

Table 2 Calculation of the "Incremental" Low-Income Subsidy and Arrearage Management Program Costs Recovered through the RAAF

Month	Total Sales to R-2 Customers Served by Competitive Suppliers (therms)	Total Sales to R-4 Customers Served by Competitive Suppliers (therms)	Total Supply Costs Billed to R-2 Customers Served by Competitive Suppliers (\$)	Total Supply Costs Billed to R-4 Customers Served by Competitive Suppliers (\$)	R-2 GAF (\$/therm) (CGAC)	R-4 GAF (\$/therm) (CGAC)	Low-Income Discount Rate (%)	Supply Costs that Would Have Been Billed to Low-Income Customers if All Were on Default Service Rate (\$)	"Incremental" Supply Costs (\$)	"Incremental" Supply Costs Recovered through RAAF (\$)
Mar-20	0	0	\$0	\$0	\$0.4453	\$0.4629	25%	\$0	\$0	\$0
Feb-20	0	0	\$0	\$0	\$0.4453	\$0.4629	25%	\$0	\$0	\$0
Jan-20	0	0	\$0	\$0	\$0.4917	\$0.5093	25%	\$0	\$0	\$0
Dec-19	0	0	\$0	\$0	\$0.4917	\$0.5093	25%	\$0	\$0	\$0
Nov-19	0	0	\$0	\$0	\$0.4917	\$0.5093	25%	\$0	\$0	\$0
Oct-19	0	0	\$0	\$0	\$0.3050	\$0.3241	25%	\$0	\$0	\$0
Sep-19	0	0	\$0	\$0	\$0.3050	\$0.3241	25%	\$0	\$0	\$0
Aug-19	0	0	\$0	\$0	\$0.3050	\$0.3241	25%	\$0	\$0	\$0
Jul-19	0	0	\$0	\$0	\$0.3050	\$0.3241	25%	\$0	\$0	\$0
Jun-19	0	0	\$0	\$0	\$0.3968	\$0.4159	25%	\$0	\$0	\$0
May-19	0	0	\$0	\$0	\$0.3968	\$0.4159	25%	\$0	\$0	\$0
Apr-19	0	0	\$0	\$0	\$0.5243	\$0.6302	25%	\$0	\$0	\$0
Mar-19	0	0	\$0	\$0	\$0.5243	\$0.6302	25%	\$0	\$0	\$0
Feb-19	0	0	\$0	\$0	\$0.5243	\$0.6302	25%	\$0	\$0	\$0
Jan-19	0	0	\$0	\$0	\$0.5243	\$0.6302	25%	\$0	\$0	\$0
Dec-18	0	0	\$0	\$0	\$0.5243	\$0.6302	25%	\$0	\$0	\$0
Nov-18	0	0	\$0	\$0	\$0.4453	\$0.5512	25%	\$0	\$0	\$0
Oct-18	0	0	\$0	\$0	\$0.3336	\$0.3345	25%	\$0	\$0	\$0
Sep-18	0	0	\$0	\$0	\$0.3336	\$0.3345	25%	\$0	\$0	\$0
Aug-18	0	0	\$0	\$0	\$0.3336	\$0.3345	25%	\$0	\$0	\$0
Jul-18	0	0	\$0	\$0	\$0.3336	\$0.3345	25%	\$0	\$0	\$0
Jun-18	0	0	\$0	\$0	\$0.3336	\$0.3345	25%	\$0	\$0	\$0
May-18	0	0	\$0	\$0	\$0.3336	\$0.3345	25%	\$0	\$0	\$0
Apr-18	0	0	\$0	\$0	\$0.4231	\$0.4419	25%	\$0	\$0	\$0
Mar-18	0	0	\$0	\$0	\$0.6943	\$0.7131	25%	\$0	\$0	\$0
Feb-18	0	0	\$0	\$0	\$0.6943	\$0.7131	25%	\$0	\$0	\$0
Jan-18	0	0	\$0	\$0	\$0.3948	\$0.4136	25%	\$0	\$0	\$0
Totals	0	0	\$0	\$0				\$0	\$0	\$0

Instructions for Data Entry Cells

- Column B** Enter the total number of MMBtu sold each month to R-2 customers served by a competitive supplier
- Column C** Enter the total number of MMBtu sold each month to R-4 customers served by a competitive supplier
- Column D** Enter the total dollars billed each month to R-2 customers served by a competitive supplier
- Column E** Enter the total dollars billed each month to R-4 customers served by a competitive supplier
- Column F** Enter the GAF for R-2 customers that was applicable in the month (ENTERED THE CGAC)
- Column G** Enter the GAF for R-4 customers that was applicable in the month (ENTERED THE CGAC)
- Column H** Enter the applicable low-income customer discount rate that was in effect during the month
- Column M** Enter the total dollars recovered through the AMP for energy supply related costs from AMP participants served by competitive suppliers
- Column N** Enter the total dollars that would have been recovered through the AMP for energy supply related costs if all AMP participants served by competitive suppliers were on default service

Table 2

Month	"Incremental" Supply Costs Recovered from Low Income Ratepayers (\$)	Total Supply Related AMP Costs Recovered through RAAF from AMP Participants Served by Competitive Suppliers (\$)	Supply-Related AMP Costs that Would Have Been Recovered through RAAF if All AMP Participants Served by Competitive Suppliers were on Default Service Rate (\$)	"Incremental" AMP Costs Recovered through RAAF (\$)
Mar-20	\$0	\$0	\$0	\$0
Feb-20	\$0	\$0	\$0	\$0
Jan-20	\$0	\$0	\$0	\$0
Dec-19	\$0	\$0	\$0	\$0
Nov-19	\$0	\$0	\$0	\$0
Oct-19	\$0	\$0	\$0	\$0
Sep-19	\$0	\$0	\$0	\$0
Aug-19	\$0	\$0	\$0	\$0
Jul-19	\$0	\$0	\$0	\$0
Jun-19	\$0	\$0	\$0	\$0
May-19	\$0	\$0	\$0	\$0
Apr-19	\$0	\$0	\$0	\$0
Mar-19	\$0	\$0	\$0	\$0
Feb-19	\$0	\$0	\$0	\$0
Jan-19	\$0	\$0	\$0	\$0
Dec-18	\$0	\$0	\$0	\$0
Nov-18	\$0	\$0	\$0	\$0
Oct-18	\$0	\$0	\$0	\$0
Sep-18	\$0	\$0	\$0	\$0
Aug-18	\$0	\$0	\$0	\$0
Jul-18	\$0	\$0	\$0	\$0
Jun-18	\$0	\$0	\$0	\$0
May-18	\$0	\$0	\$0	\$0
Apr-18	\$0	\$0	\$0	\$0
Mar-18	\$0	\$0	\$0	\$0
Feb-18	\$0	\$0	\$0	\$0
Jan-18	\$0	\$0	\$0	\$0
Totals	\$0	\$0	\$0	\$0