

**Table 3** 2019 and 2020 Rate and Bill Impacts on the RAAF Resulting from the Individual Competitive Supply Market

Line Number	Service Territory/Area	Customer Rate Class	Actual 2019 RAAF (\$/kWh)	Actual 2019 RAAF Typical Monthly Customer Bill Impact (\$)	Illustrative 2019 RAAF (\$/kWh)	Illustrative 2019 RAAF Typical Monthly Customer Bill Impact (\$)	Incremental Rate Impact of Individual Competitive Supply Market on RAAF (\$/kWh)	Incremental Typical Monthly Bill Impact of Individual Competitive Supply Market on RAAF (\$)
1	FG&E	RD-1	\$0.00483	\$2.71	\$0.00453	\$2.55	\$0.00030	\$0.17
2		RD-2	\$0.00483	\$2.71	\$0.00453	\$2.55	\$0.00030	\$0.17
3		GD-1	\$0.00343	\$0.76	\$0.00322	\$0.71	\$0.00021	\$0.05
4		GD-2	\$0.00343	\$18.46	\$0.00322	\$17.31	\$0.00021	\$1.15
5		GD-3	\$0.00136	\$479.17	\$0.00128	\$449.37	\$0.00008	\$29.80
6		GD-4	\$0.00343	\$30.46	\$0.00322	\$28.56	\$0.00021	\$1.90
7		GD-5	\$0.00343	\$19.53	\$0.00322	\$18.31	\$0.00021	\$1.22
8							\$0.00000	\$0.00
9							\$0.00000	\$0.00
10							\$0.00000	\$0.00
11							\$0.00000	\$0.00
12							\$0.00000	\$0.00
13							\$0.00000	\$0.00
14							\$0.00000	\$0.00
15							\$0.00000	\$0.00
16							\$0.00000	\$0.00
17							\$0.00000	\$0.00
18							\$0.00000	\$0.00
19							\$0.00000	\$0.00
20							\$0.00000	\$0.00
21							\$0.00000	\$0.00
22							\$0.00000	\$0.00

**Instructions for Data Entry Cells**

- Column B** If applicable, please list the Service Territory/Area in which the rate classes listed in Column C exists
- Column C** Please list each customer rate class the company has that is subject to the RAAF
- Column D** Please list the RAAFs that were in effect for each rate class for the majority of 2019
- Column E** Please list the expected monthly bill impacts for a typical customer resulting from the RAAFs that were in effect for the majority of 2019
- Column F** Using the incremental cost data as calculated in Column H of Table 2, please list the RAAFs that would have been in effect for each rate class for the majority of 2019 had all R-2 customers been on basic service
- Column G** Using the illustrative RAAFs from Column F, please list the typical monthly customer bill impacts that would have been calculated for each rate class for the majority of 2019 had all R-2 customers been on basic service
- Column J** Please list the RAAFs that are in effect for each rate class for the majority of 2020
- Column K** Please list the expected monthly bill impacts for a typical customer resulting from the RAAFs that are in effect for the majority of 2020
- Column L** Using the incremental cost data as calculated in Column H of Table 2, please list the RAAFs that would have been in effect for each rate class for the majority of 2020 had all R-2 customers been on basic service
- Column M** Using the illustrative RAAFs from Column L, please list the typical monthly customer bill impacts that would have been calculated for each rate class for the majority of 2020 had all R-2 customers been on basic service

