

Information Request DPU 1-3

Request:

Electric Distribution Companies refer to Attachment A, Table 3.

- (a) Please provide the information specified in columns B through G, and columns J through M (see instructions provided at the bottom of the worksheet).
- (b) Also provide any relevant supporting documentation used to calculate values entered into Table 3.

Response:

Please see Attachment DPU 1-1, Table 3, for the requested information.

The Illustrative Residential Assistance Adjustment Factors (“RAAFs”) listed in Column F and Column L were derived by reducing the applicable prior period recovery amount, used in calculating the Actual 2019 RAAF in D.P.U. 18-RAAF-09 and Actual 2020 RAAF in D.P.U. 19-RAAF-09, by the “Incremental” Supply Costs Recovered through RAAF presented in Attachment DPU 1-1, Table 2, Column H.

The reconciliation period used in calculating the 2019 RAAF was October 2017 through September 2018. The reconciliation period used in calculating the 2020 RAAF was October 2018 through September 2019. The Company has added two tabs to Attachment DPU 1-1 which contain the calculation of the Actual 2019 RAAF and Illustrative 2019 RAAF as well as the Actual 2020 RAAF and Illustrative 2020 RAAF.

The bill impacts included in Columns E, G, K and M are calculated using the 2019 average kWh usage per rate class, as shown in Column Q.

Please note the formulae in Columns N and O have been revised to ensure the cells show the correct +/- . Also, the formulae in cells I6 and I7 have been revised to stay consistent with the rest of Column I.