**Table 4  Rate Comparison for R1 & R3 Competitive Supply Customers**

| Month | Total Sales to R-1 Customers Served by Competitive Suppliers (therms) | Total Sales to R-3 Customers Served by Competitive Suppliers (therms) | Total Supply Costs Billed to R-1 Customers Served by Competitive Suppliers ($) | Total Supply Costs Billed to R-3 Customers Served by Competitive Suppliers ($) | Average Competitive Supply Rate Billed to R-1 and R-3 Customers | R-1 GAF ($/therm) | R-3 GAF ($/therm) | Supply Costs that Would Have Been Billed to R-1 & R-3 Customers if All Were on Default Service Rate ($) | "Incremental" Supply Costs ($) |
|---|---|---|---|---|---|---|---|---|---|
| Mar-20 | 0 | 27,413 | $0 | $23,500 | $0.85726 | $0.57000 | $0.57000 | $15,625 | $7,875 |
| Feb-20 | 0 | 29,391 | $0 | $24,993 | $0.85036 | $0.57000 | $0.57000 | $16,753 | $8,240 |
| Jan-20 | 0 | 33,777 | $0 | $28,304 | $0.83797 | $0.57000 | $0.57000 | $19,253 | $9,051 |
| Dec-19 | 0 | 25,891 | $0 | $22,351 | $0.86327 | $0.57000 | $0.57000 | $14,758 | $7,593 |
| Nov-19 | 0 | 18,234 | $0 | $16,707 | $0.91626 | $0.57000 | $0.57000 | $10,393 | $6,314 |
| Oct-19 | 0 | 8,286 | $0 | $9,188 | $1.10886 | $0.11390 | $0.11390 | $944 | $8,244 |
| Sep-19 | 0 | 6,409 | $0 | $7,743 | $1.20814 | $0.11390 | $0.11390 | $730 | $7,013 |
| Aug-19 | 0 | 5,713 | $0 | $7,196 | $1.25958 | $0.11390 | $0.11390 | $651 | $6,545 |
| Jul-19 | 0 | 4,839 | $0 | $6,522 | $1.34780 | $0.11390 | $0.11390 | $551 | $5,971 |
| Jun-19 | 0 | 8,745 | $0 | $9,529 | $1.08965 | $0.11390 | $0.11390 | $996 | $8,533 |
| May-19 | 0 | 14,516 | $0 | $14,213 | $0.97913 | $0.11390 | $0.11390 | $1,653 | $12,560 |
| Apr-19 | 0 | 20,743 | $0 | $20,106 | $0.96929 | $0.44900 | $0.44900 | $9,314 | $10,792 |
| Mar-19 | 0 | 32,403 | $0 | $29,830 | $0.92059 | $0.44900 | $0.44900 | $14,549 | $15,281 |
| Feb-19 | 0 | 35,615 | $0 | $32,540 | $0.91366 | $0.44900 | $0.44900 | $15,991 | $16,549 |
| Jan-19 | 0 | 37,220 | $0 | $33,644 | $0.90392 | $0.36420 | $0.36420 | $13,556 | $20,088 |
| Dec-18 | 0 | 27,008 | $0 | $24,695 | $0.91436 | $0.36420 | $0.36420 | $9,836 | $14,859 |
| Nov-18 | 0 | 22,875 | $0 | $20,630 | $0.90186 | $0.36420 | $0.36420 | $8,331 | $12,299 |
| Oct-18 | 0 | 10,112 | $0 | $9,743 | $0.96351 | $0.31160 | $0.31160 | $3,151 | $6,592 |
| Sep-18 | 0 | 5,827 | $0 | $6,805 | $1.16784 | $0.31160 | $0.31160 | $1,816 | $4,989 |
| Aug-18 | 0 | 5,729 | $0 | $6,739 | $1.17630 | $0.31160 | $0.31160 | $1,785 | $4,954 |
| Jul-18 | 0 | 5,863 | $0 | $6,857 | $1.16954 | $0.31160 | $0.31160 | $1,827 | $5,030 |
| Jun-18 | 0 | 9,141 | $0 | $9,227 | $1.00941 | $0.31160 | $0.31160 | $2,848 | $6,379 |
| May-18 | 0 | 11,426 | $0 | $11,131 | $0.97418 | $0.31160 | $0.31160 | $3,560 | $7,571 |
| Apr-18 | 0 | 26,675 | $0 | $24,142 | $0.90504 | $0.94230 | $0.94230 | $25,136 | -$994 |
| Mar-18 | 0 | 32,190 | $0 | $28,538 | $0.88655 | $0.94230 | $0.94230 | $30,333 | -$1,795 |
| Feb-18 | 0 | 30,727 | $0 | $27,372 | $0.89081 | $0.81360 | $0.81360 | $24,999 | $2,373 |
| Jan-18 | 0 | 40,254 | $0 | $34,965 | $0.86861 | $0.31020 | $0.31020 | $12,487 | $22,478 |
| **Totals** | **0** | **537,022** | **$0** | **$497,210** | **$0.92587** | | | **$261,826** | **$235,384** |

**Instructions for Data Entry Cells**

| | |
|---|---|
| Column B | Enter the total number of therms sold each month to R-1 customers served by a competitive supplier |
| Column C | Enter the total number of therms sold each month to R-3 customers served by a competitive supplier |
| Column D | Enter the total dollars billed each month to R-1 customers served by a competitive supplier |
| Column E | Enter the total dollars billed each month to R-3 customers served by a competitive supplier |
| Column G | Enter the GAF for R-1 customers that was applicable in the month |
| Column H | Enter the GAF for R-3 customers that was applicable in the month |

**Table 5a    Share of Competitive Supply Customers Paying Above Applicable Default Service**

| Month | R-1 Customers | | | R-2 Customers | | | R-3 Customers | | | R-4 Customers | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # of Competitive Supply Customers | # of Competitive Supply Customers Paying Above Default Service | % of Competitive Supply Paying Above Default Service | # of Competitive Supply Customers | # of Competitive Supply Customers Paying Above Default Service | % of Competitive Supply Paying Above Default Service | # of Competitive Supply Customers | # of Competitive Supply Customers Paying Above Default Service | % of Competitive Supply Paying Above Default Service | # of Competitive Supply Customers | # of Competitive Supply Customers Paying Above Default Service | % of Competitive Supply Paying Above Default Service |
| Mar-20 | 0 | 0 | | 0 | 0 | | 238 | | 0.0% | 0 | 0 | |
| Feb-20 | 0 | 0 | | 0 | 0 | | 238 | | 0 | 0 | 0 | |
| Jan-20 | 0 | 0 | | 0 | 0 | | 238 | | 0 | 0 | 0 | |
| Dec-19 | 0 | 0 | | 0 | 0 | | 238 | | 0 | 0 | 0 | |
| Nov-19 | 0 | 0 | | 0 | 0 | | 238 | | 0 | 0 | 0 | |
| Oct-19 | 0 | 0 | | 0 | 0 | | 238 | | 0 | 0 | 0 | |
| Sep-19 | 0 | 0 | | 0 | 0 | | 238 | | 0 | 0 | 0 | |
| Aug-19 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Jul-19 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Jun-19 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| May-19 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Apr-19 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Mar-19 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Feb-19 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Jan-19 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Dec-18 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Nov-18 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Oct-18 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Sep-18 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Aug-18 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Jul-18 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Jun-18 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| May-18 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Apr-18 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Mar-18 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Feb-18 | 0 | 0 | | 0 | 0 | | 237 | | 0 | 0 | 0 | |
| Jan-18 | 0 | | | 0 | 0 | | 237 | | 0 | 0 | 0 | |

**Table 5b Rate Comparison for R2 & R4 Competitive Supply Customers Paying Above Default Service**

| Month | Total Sales to R-2 Customers Served by Competitive Suppliers with a Price Above Default Service (therms) | Total Sales to R-4 Customers Served by Competitive Suppliers with a Price Above Default Service (therms) | Total Supply Costs Billed to R-2 Customers Served by Competitive Suppliers with a Price Above Default Service ($) | Total Supply Costs Billed to R-4 Customers Served by Competitive Suppliers with a Price Above Default Service ($) | Average Competitive Supply Rate Billed to R-2 and R-4 Customers | R-2 GAF ($/therm) | R-4 GAF ($/therm) | Supply Costs that Would Have Been Billed to R-2 & R-4 Customers with a Price Above Default Service if All Were on Default Service Rate ($) | "Incremental" Supply Costs ($) |
|---|---|---|---|---|---|---|---|---|---|
| Mar-20 | | | | | | $0.42750 | $0.42750 | $0 | $0 |
| Feb-20 | | | | | | $0.42750 | $0.42750 | $0 | $0 |
| Jan-20 | | | | | | $0.42750 | $0.42750 | $0 | $0 |
| Dec-19 | | | | | | $0.42750 | $0.42750 | $0 | $0 |
| Nov-19 | | | | | | $0.42750 | $0.42750 | $0 | $0 |
| Oct-19 | | | | | | $0.08543 | $0.08543 | $0 | $0 |
| Sep-19 | | | | | | $0.08543 | $0.08543 | $0 | $0 |
| Aug-19 | | | | | | $0.08543 | $0.08543 | $0 | $0 |
| Jul-19 | | | | | | $0.08543 | $0.08543 | $0 | $0 |
| Jun-19 | | | | | | $0.08543 | $0.08543 | $0 | $0 |
| May-19 | | | | | | $0.08543 | $0.08543 | $0 | $0 |
| Apr-19 | | | | | | $0.33675 | $0.33675 | $0 | $0 |
| Mar-19 | | | | | | $0.33675 | $0.33675 | $0 | $0 |
| Feb-19 | | | | | | $0.33675 | $0.33675 | $0 | $0 |
| Jan-19 | | | | | | $0.27315 | $0.27315 | $0 | $0 |
| Dec-18 | | | | | | $0.27315 | $0.27315 | $0 | $0 |
| Nov-18 | | | | | | $0.27315 | $0.27315 | $0 | $0 |
| Oct-18 | | | | | | $0.23370 | $0.23370 | $0 | $0 |
| Sep-18 | | | | | | $0.23370 | $0.23370 | $0 | $0 |
| Aug-18 | | | | | | $0.23370 | $0.23370 | $0 | $0 |
| Jul-18 | | | | | | $0.23370 | $0.23370 | $0 | $0 |
| Jun-18 | | | | | | $0.23370 | $0.23370 | $0 | $0 |
| May-18 | | | | | | $0.23370 | $0.23370 | $0 | $0 |
| Apr-18 | | | | | | $0.70673 | $0.70673 | $0 | $0 |
| Mar-18 | | | | | | $0.70673 | $0.70673 | $0 | $0 |
| Feb-18 | | | | | | $0.61020 | $0.61020 | $0 | $0 |
| Jan-18 | | | | | | $0.23265 | $0.23265 | $0 | $0 |
| Totals | 0 | 0 | $0 | $0 | | | | $0 | $0 |

**Instructions for Data Entry Cells**

| | |
|---|---|
| Column B | Enter the total number of therms sold each month to R-2 customers served by a competitive supplier at a supply rate above default service |
| Column C | Enter the total number of therms sold each month to R-4 customers served by a competitive supplier at a supply rate above default service |
| Column D | Enter the total dollars billed each month to R-2 customers served by a competitive supplier at a supply rate above default service |
| Column E | Enter the total dollars billed each month to R-4 customers served by a competitive supplier at a supply rate above default service |
| Column G | Enter the GAF for R-2 customers that was applicable in the month |
| Column H | Enter the GAF for R-4 customers that was applicable in the month |

**Table 6** Share of Competitive Supply Customers on Variable Rate Contracts**

| Month | R-1 Customers | | | R-2 Customers | | | R-3 Customers | | | R-4 Customers | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | # of Competitive Supply Customers | # of Competitive Supply Customers on a Variable Rate Contract | % of Competitive Supply Customers on a Variable Rate Contract | # of Competitive Supply Customers | # of Competitive Supply Customers on a Variable Rate Contract | % of Competitive Supply Customers on a Variable Rate Contract | # of Competitive Supply Customers | # of Competitive Supply Customers on a Variable Rate Contract | % of Competitive Supply Customers on a Variable Rate Contract | # of Competitive Supply Customers | # of Competitive Supply Customers on a Variable Rate Contract | % of Competitive Supply Customers on a Variable Rate Contract |
| Mar-20 | 0 | | | 0 | | | 238 | | 0.0% | 0 | | |
| Feb-20 | 0 | | | 0 | | | 238 | | 0.0% | 0 | | |
| Jan-20 | 0 | | | 0 | | | 238 | | 0.0% | 0 | | |
| Dec-19 | 0 | | | 0 | | | 238 | | 0.0% | 0 | | |
| Nov-19 | 0 | | | 0 | | | 238 | | 0.0% | 0 | | |
| Oct-19 | 0 | | | 0 | | | 238 | | 0.0% | 0 | | |
| Sep-19 | 0 | | | 0 | | | 238 | | 0.0% | 0 | | |
| Aug-19 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Jul-19 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Jun-19 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| May-19 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Apr-19 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Mar-19 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Feb-19 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Jan-19 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Dec-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Nov-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Oct-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Sep-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Aug-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Jul-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Jun-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| May-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Apr-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Mar-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Feb-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |
| Jan-18 | 0 | | | 0 | | | 237 | | 0.0% | 0 | | |