

Massachusetts Electric Company
Distribution DG Capital
Illustrative Revenue Requirement - 10 Years

		Year 1	Year 2	Year 3	Year 4	Year 5	
		(a)	(b)	(c)	(d)	(e)	
<u>10 Year Amortization</u>							
1	Annual Revenue Requirement on CapEx	Attachment EDC-2-3, Page 1, Line 5	\$29,419,484	\$57,717,406	\$53,476,737	\$46,187,833	\$39,331,788
2	O&M related to capex	Attachment EDC-2-3, Page 1, Line 7	\$19,099,500	\$0	\$0	\$0	\$0
3							
4	Total Revenue Requirement		\$48,518,984	\$57,717,406	\$53,476,737	\$46,187,833	\$39,331,788
<u>20 Year Amortization</u>							
5	Annual Revenue Requirement on CapEx	Attachment EDC-2-4, Page 1, Line 5	\$22,407,457	\$45,648,574	\$44,474,730	\$39,885,384	\$35,447,946
6	O&M related to capex	Attachment EDC-2-4, Page 1, Line 7	\$19,099,500	\$0	\$0	\$0	\$0
7							
8	Total Revenue Requirement		\$41,506,957	\$45,648,574	\$44,474,730	\$39,885,384	\$35,447,946
<u>30 Year Amortization</u>							
9	Annual Revenue Requirement on CapEx	Attachment EDC-2-5, Page 1, Line 5	\$19,988,935	\$41,323,237	\$40,931,324	\$37,072,120	\$33,325,934
10	O&M related to capex	Attachment EDC-2-5, Page 1, Line 7	\$19,099,500	\$0	\$0	\$0	\$0
11							
12	Total Revenue Requirement		\$39,088,435	\$41,323,237	\$40,931,324	\$37,072,120	\$33,325,934