

		CAPITAL EXPENDITURES											
LINE	MAJOR STATION CAPACITY PROJECTS:	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
1	New East Eagle Substation #131	\$1.2	\$2.0	\$35.9	\$22.6	\$2.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
2	New Cambridge #8025 115kV/14kV Substation	\$11.2	\$15.3	\$35.3	\$40.1	\$56.2	\$114.7	\$62.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	Somerville #402 Substation Expansion	\$2.3	\$9.3	\$0.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
4	5th Submarine Cable to Martha's Vineyard	\$0.3	\$1.5	\$13.2	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
5	Upgrade Medway Station #65	\$7.0	\$8.4	\$13.0	\$5.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6	Future Burlington 115kV/14kV Substation	\$0.3	\$2.7	\$4.9	\$1.5	\$4.8	\$13.3	\$12.6	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0
7	Future Saxonville or Natick 115/14kV Substation	\$0.3	\$3.1	\$1.4	\$1.0	\$2.1	\$12.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
8	Hyde Park - Dorchester Area Supply Initiatives	\$0.5	\$4.0	\$7.6	\$6.7	\$10.3	\$4.5	\$16.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
9	Falmouth Tap Substation #924 Transformer Addition		\$0.7	\$4.2	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
10	Mystic Station #250 Reliability		\$1.9	\$6.7	\$1.9	\$4.0	\$23.7	\$5.9	\$5.9	\$0.0	\$0.0	\$0.0	\$0.0
11	Acton-Maynard Supply Initiatives		\$0.5	\$1.0	\$2.7	\$3.2	\$4.9	\$7.7	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
12	Future Dennis/Brewster 115/23kV Station		\$0.3	\$3.0	\$1.4	\$1.0	\$2.1	\$23.5	\$14.8	\$4.0	\$0.0	\$0.0	\$0.0
13	Bulk Distribution Transformer Additions (3)		\$0.0	\$0.0	\$0.0	\$0.0	\$2.0	\$5.5	\$9.5	\$5.5	\$9.5	\$2.0	\$5.5
14	Future Targeted BESS Applications		\$0.0	\$1.4	\$8.8	\$10.2	\$17.6	\$19.0	\$19.0	\$19.0	\$19.0	\$19.0	\$19.0
15	Somerville Substation Supply Initiatives		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$1.0	\$2.1	\$2.9	\$6.7
16	Boston Substation Supply Initiative		\$0.0	\$0.0	\$0.0	\$0.5	\$1.0	\$2.1	\$2.9	\$6.7	\$7.7	\$10.7	\$21.9
17	Metro Boston Substation Supply Initiative		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.5	\$1.0	\$2.1	\$2.9	\$6.7	\$7.7
18	Subtotal:	\$23.0	\$49.6	\$128.5	\$114.5	\$115.2	\$196.3	\$155.8	\$63.6	\$38.4	\$41.2	\$41.4	\$60.8
	10-Year Forecast 2023-2032	\$955.6											