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December 1, 2015

Mark D. Marini, Secretary Department of Public Utilities One South Station, 5th Floor Boston, MA 02110

Re: NSTAR Electric Company/Western Massachusetts Electric Company d/b/a Eversource Energy, D.P.U. 15-152 (Updated Rate Filing)

Dear Secretary Marini:

On October 30, 2015, NSTAR Electric Company/Western Massachusetts Electric Company d/b/a Eversource Energy (collectively, the "Companies") submitted to the Department of Public Utilities (the "Department") its 2015 Distribution Rate Adjustment/Reconciliation Filing. The filing included proposed street lighting tariffs (M.D.P.U. 140S, 142S, 240T, 241S, 340T, and 341U) and proposed Basic Service tariffs (M.D.P.U. 103Y, 203Y, 303Y) for effect on January 1, 2016. The filing did not include summary rate tariffs and the exhibits did not reflect all rate elements proposed for effect January 1, 2016.

Since October 30, 2015, the Companies have made submissions in other proceedings that will impact rates for effect on January 1, 2016. These submissions included proposed rates for: Basic Service, Basic Service Adjustment, Residential Assistance Adjustment Factor ("RAAF"), and the Pension and the Post-retirement Benefits Other than Pension ("PBOP") Adjustment Mechanism ("PPAM").

Today's filing includes summary rate tariffs (M.D.P.U. No.190, 290, 390, 1052), updated Basic Service tariffs, and updated rate exhibits (BOS-RDC-1 through BOS-RDC-7, Exhibits CAM-RDC-1 through CAM-RDC-7, Exhibits SOUTH-RDC-1 through SOUTH-RDC-7, and Exhibits WMECO-RDC-1 through WMECO-RDC-7) to reflect all rate elements proposed for effect on January 1, 2016. The Companies request that the Department approve the updated proposed summary rate tariff for effect on January 1, 2016. Thank you for your attention to this matter.

Sincerely,

Steven Frias

cc: Service List

Sarah Herbert, Department of Public Utilities

NSTAR ELECTRIC d/b/a EVERSOURCE ENERGY GREATER BOSTON TERRITORY

	MDPU/MDTE			Pension	RAAF	EERF	NMPS	AGCE	SGD	LTRCA	SCRA	SQPA	Adjusted		Transition	Total	Basic	Basic Serv	Adjusted				Total
Rate	No.	Blocks	Distribution	Adjust	Adjust	Adjust	Adjust	Adjust	Adjust	Adjust	Adjust	Adjust	Distrib	Transition	Rate Adj	Transition	Serv Adj	Adj-Bad Debt	Transit.	Transmis.	DSM	Renew.	Delivery
R-1 (A1)	120F	Cust	\$ 6.43										\$ 6.43										\$ 6.43
		kWh	\$ 0.04527	\$ 0.00178	\$ 0.00203			\$ -		\$ 0.00004	\$ 0.00052	\$ 0.00002	\$ 0.06681	\$ (0.00063)		\$ (0.00063)	\$ (0.00003)	\$ 0.00293	\$ 0.00227		\$ 0.00250	\$ 0.00050	\$ 0.09734
Last change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
R-2 (A2)	121G	Cust	\$ 6.43										\$ 6.43										\$ 6.43
(Like R-1)	.2.0	kWh	\$ 0.04527	\$ 0.00178	\$ 0.00203	\$ 0.00162	\$ 0.00420	s -	\$ (0.00002)	\$ 0.00004	\$ 0.00052	\$ 0.00002	\$ 0.05546	\$ (0.00063)	\$ -	\$ (0.00063)	\$ (0.00003)	\$ 0.00293	\$ 0.00227	\$ 0.02526	\$ 0.00250	\$ 0.00050	\$ 0.08599
27.0% discoun	t on total bill																						
Last change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
D 2 (A2)	121G	Cust	\$ 6.43										\$ 6.43		-								\$ 6.43
R-2 (A3) (Like R-3)	1210	Win - kWh		\$ 0.00134	\$ 0.00153	\$ 0.00162	\$ 0.00316	s -	\$ (0.00002)	\$ 0,00004	\$ 0,00039	\$ 0,00002		\$ (0.00063)	s -	\$ (0.00063)	\$ (0.00002)	\$ 0.00231	\$ 0.00166	\$ 0.02493	\$ 0.00250	\$ 0,00050	\$ 0.07536
(Line it o)		Sum - kWh				\$ 0.00162			\$ (0.00002)				\$ 0.05336	\$ (0.00063)		\$ (0.00063)					\$ 0.00250	\$ 0.00050	\$ 0.08295
25.7% discoun	t on total bill																						
Last change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
R-3 (A4)	122F	Cust	\$ 6.43										\$ 6.43	-									\$ 6.43
K-3 (A4)	1221	Win - kWh	\$ 0.03769	\$ 0.00134	\$ 0.00153	\$ 0.01297	\$ 0.00316	s -	\$ (0.00002)	\$ 0.00004	\$ 0.00039	\$ 0.00002		\$ (0.00063)	s -	\$ (0.00063)	\$ (0.00002)	\$ 0.00231	\$ 0.00166	\$ 0.02493	\$ 0.00250	\$ 0.00050	\$ 0.08671
		Sum - kWh		\$ 0.00134		\$ 0.01297			\$ (0.00002)										\$ 0.00166	\$ 0.02493			\$ 0.09430
Last change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
R-4 (A5/A6)	123F	Cuct	\$ 9.99			-	-		 				\$ 9.99										\$ 9.99
n-4 (A3/A0)	123F	Cust Win - Pk kWh	\$ 0.05498	\$ 0,00178	\$ 0.00203	\$ 0.01297	\$ 0,00420	s -	\$ (0,00002)	\$ 0,00004	\$ 0,00052	\$ 0,00002		\$ (0,00063)	\$ (0.00003)	\$ (0,00066)	\$ (0.00003)	\$ 0,00293	\$ 0,00224	\$ 0,07884	\$ 0,00250	\$ 0,00050	\$ 0.16060
		- Off Pk kWh		\$ 0.00178		\$ 0.01297	\$ 0.00420		\$ (0.00002)	\$ 0.00004	\$ 0.00052	\$ 0.00002	\$ 0.04313	\$ (0.00063)	\$ (0.00003)		\$ (0.00003)	\$ 0.00293	\$ 0.00224	\$ -	\$ 0.00250	\$ 0.00050	\$ 0.04837
		Sum - Pk kWh	\$ 0.10895	\$ 0.00178	\$ 0.00203			\$ -	\$ (0.00002)		\$ 0.00052	\$ 0.00002	\$ 0.13049	\$ (0.00063)	\$ (0.00003)	\$ (0.00066)	\$ (0.00003)	\$ 0.00293	\$ 0.00224	\$ 0.10412		\$ 0.00050	\$ 0.23985
		- Off Pk kWh	\$ 0.02262	\$ 0.00178	\$ 0.00203		\$ 0.00420	\$ -		\$ 0.00004	\$ 0.00052	\$ 0.00002		\$ (0.00063)		\$ (0.00066)	\$ (0.00003)	\$ 0.00293	\$ 0.00224	\$ -	\$ 0.00250	\$ 0.00050	\$ 0.04940
Last change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
G-1 (A9)	130F	Cust	\$ 8.14										\$ 8.14										\$ 8.14
(w/o Dem)		Win - kWh	\$ 0.04568	\$ 0.00210			\$ 0.00497		\$ (0.00003)		\$ 0.00061	\$ 0.00002	\$ 0.06473		\$ (0.00001)		\$ (0.00004)		\$ 0.00274		\$ 0.00250	\$ 0.00050	\$ 0.10302
		Sum - kWh				\$ 0.00894											\$ (0.00004)		\$ 0.00274				\$ 0.13101
Last change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
G-1 (B1)	130F	Cust	\$ 12.09										\$ 12.09										\$ 12.09
(w/ Dem)		Win - >10 kW	\$ 0.28										\$ 0.28		\$ -	\$ -			\$ -	\$ 17.45			\$ 17.73
		1st 2000 kWh				\$ 0.00894			\$ (0.00003)							\$ (0.00063)	\$ (0.00004)	\$ 0.00342	\$ 0.00275	\$ 0.01816			\$ 0.08480
		Next 150 hrs*kW remainder kWh	\$ 0.03636 \$ 0.02408			\$ 0.00894 \$ 0.00894			\$ (0.00003) \$ (0.00003)	\$ 0.00004	\$ 0.00061	\$ 0.00002	\$ 0.05541	\$ (0.00063) \$ (0.00063)	\$ - \$ -		\$ (0.00004) \$ (0.00004)	\$ 0.00342	\$ 0.00275		\$ 0.00250 \$ 0.00250	\$ 0.00050 \$ 0.00050	\$ 0.07932 \$ 0.04888
		Sum - >10 kW	\$ 0.02408	\$ 0.00210	\$ 0.00240	\$ 0.00054	\$ 0.00437	.	\$ (0.00003)	\$ 0.00004	\$ 0.00001	\$ 0.00002	\$ 0.04313	\$ (0.00003)	š -	\$ (0.00063) \$ -	\$ (0.00004)	\$ 0.00342	\$ 0.00273	\$ 53.49	\$ 0.00230	\$ 0.00030	\$ 54.35
		1st 2000 kWh	\$ 0.06735	\$ 0.00210	\$ 0.00240	\$ 0.00894	\$ 0.00497	\$ -	\$ (0.00003)	\$ 0.00004	\$ 0.00061	\$ 0.00002	\$ 0.08640	\$ (0.00063)	\$ -	\$ (0.00063)	\$ (0.00004)	\$ 0.00342	\$ 0.00275	\$ 0.01816	\$ 0.00250	\$ 0.00050	\$ 0.11031
		Next 150 hrs*kW	\$ 0.04081	\$ 0.00210		\$ 0.00894			\$ (0.00003)			\$ 0.00002				\$ (0.00063)	\$ (0.00004)	\$ 0.00342	\$ 0.00275	\$ 0.01816		\$ 0.00050	\$ 0.08377
Last change		remainder kWh	\$ 0.02532 1/1/16	\$ 0.00210	\$ 0.00240 1/1/16	\$ 0.00894 7/1/15	\$ 0.00497	1/1/16	\$ (0.00003) 1/1/16	\$ 0.00004 1/1/16	\$ 0.00061 1/1/16	\$ 0.00002 1/1/16	\$ 0.04437	\$ (0.00063) 1/1/16	1/1/16	\$ (0.00063) 1/1/16	\$ (0.00004) 1/1/16	\$ 0.00342 1/1/16	\$ 0.00275 1/1/16	1/1/16	\$ 0.00250 1/1/02	\$ 0.00050 1/1/03	\$ 0.05012 1/1/16
Last change			1/1/16	1/1/16	1/1/16	//1/15	1/1/16	1/1/10	1/1/16	1/1/16	1/1/16	1/1/10	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/10	1/1/10	1/1/16	1/1/02	1/1/03	1/1/16
G-2 (B2)	131F	Cust	\$ 18.19										\$ 18.19										\$ 18.19
		Win - >10 kW	\$ 9.43										\$ 9.43	\$ -	\$ -	\$ -			\$ -	\$ 7.94			\$ 17.37
		1st 2000 kWh				\$ 0.00894			\$ (0.00002)								\$ (0.00002)				\$ 0.00250		\$ 0.03810
		Next 150 hrs*kW remainder kWh	\$ 0.01268 \$ 0.01081			\$ 0.00894 \$ 0.00894			\$ (0.00002) \$ (0.00002)								\$ (0.00002) \$ (0.00002)				\$ 0.00250 \$ 0.00250		\$ 0.03305 \$ 0.03118
		Sum - >10 kW	\$ 20.22	\$ 0.00133	\$ 0.00133	\$ 0.00034	ψ 0.00323	•	\$ (0.00002)	\$ 0.00004	\$ 0.00040	\$ 0.00002	\$ 20.22		\$ -	\$ -	\$ (0.0000Z)	ψ 0.00237		\$ 21.03	ψ 0.00230	ψ 0.00030	\$ 41.25
		1st 2000 kWh	\$ 0.02766	\$ 0.00139			\$ 0.00329		\$ (0.00002)				\$ 0.04331	\$ (0.00063)		\$ (0.00063)	\$ (0.00002)		\$ 0.00172	\$ -	\$ 0.00250	\$ 0.00050	\$ 0.04803
		Next 150 hrs*kW	\$ 0.01441		\$ 0.00159				\$ (0.00002)		\$ 0.00040	\$ 0.00002		\$ (0.00063)		\$ (0.00063)	\$ (0.00002)		\$ 0.00172	\$ -	\$ 0.00250	\$ 0.00050	\$ 0.03478
		remainder kWh Transfmr Credit / kW	\$ 0.01130 \$ (0.12)	\$ 0.00139	\$ 0.00159	\$ 0.00894	\$ 0.00329	\$ -	\$ (0.00002)	\$ 0.00004	\$ 0.00040	\$ 0.00002	\$ 0.02695 \$ (0.12)	\$ (0.00063)	\$ -	\$ (0.00063)	\$ (0.00002)	\$ 0.00237	\$ 0.00172	\$ -	\$ 0.00250	\$ 0.00050	\$ 0.03167
Last change		Transmir Great, KV	1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
G-3	132F	Cust	\$ 237.07										\$ 237.07	_	_				_				\$ 237.07
(B3/B4) (G6/G7)		Win - kW Peak kWh	\$ (0.00006)	\$ 0,00070	\$ 0.00070	\$ 0.00894	\$ 0.00164	٠.	\$ (0.00001)	\$ 0.00004	\$ 0,00020	\$ 0,00002	\$ 0.01226	\$ (0.00063)	\$ -	\$ (0.00063)	\$ (0.00001)	\$ 0.00116	\$ 0,00052	\$ 10.56 \$ -	\$ 0.00250	\$ 0.00050	\$ 19.15 \$ 0.01578
(00/01)		Off Peak kWh	\$ (0.00006)			\$ 0.00894			\$ (0.00001)								\$ (0.00001)				\$ 0.00250		\$ 0.01578
		Sum - kW	\$ 14.56										\$ 14.56	\$ -	\$ -	\$ -			\$ -	\$ 10.56			\$ 25.12
		Peak kWh	\$ (0.00006)			\$ 0.00894			\$ (0.00001)				\$ 0.01226			\$ (0.00063)		\$ 0.00116		\$ -		\$ 0.00050	\$ 0.01578
Last change		Off Peak kWh	\$ (0.00006) 1/1/16	\$ 0.00070 1/1/16	1/1/16	\$ 0.00894 7/1/15	\$ 0.00164 1/1/16	1/1/16	\$ (0.00001) 1/1/16	1/1/16	\$ 0.00020 1/1/16	1/1/16	\$ 0.01226 1/1/16	\$ (0.00063) 1/1/16	1/1/16	\$ (0.00063) 1/1/16	\$ (0.00001) 1/1/16	\$ 0.00116 1/1/16	1/1/16	1/1/16	\$ 0.00250 1/1/02	\$ 0.00050 1/1/03	\$ 0.01578 1/1/16
Last orlange			1/1/10	1/1/10	1/1/10	7,1,13	171710	1/1/10	1,1,10	1/1/10	1/1/10	1/1/10	1/1/10	171710	1,71,710	1,1,10	1,1,10	1/1/10	1/1/10	1,1,10	1/1/02	1/1/03	1,1,10
T-1 (B5/B6)	133F	Cust	\$ 10.13										\$ 10.13										\$ 10.13
		Win - Peak kWh	\$ 0.07347	\$ 0.00210			\$ 0.00497		\$ (0.00003)		\$ 0.00061	\$ 0.00002	\$ 0.09252	\$ (0.00063)		\$ (0.00063)	\$ (0.00004)	\$ 0.00342	\$ 0.00275	\$ 0.05484	\$ 0.00250	\$ 0.00050	\$ 0.15311
l		- Off Peak kWh Sum - Peak kWh	\$ 0.01860	\$ 0.00210		\$ 0.00894 \$ 0.00894			\$ (0.00003) \$ (0.00003)			\$ 0.00002					\$ (0.00004) \$ (0.00004)		\$ 0.00275 \$ 0.00275	\$ - \$ 0.11570	\$ 0.00250	\$ 0.00050	\$ 0.04340 \$ 0.29740
l		- Off Peak kWh		\$ 0.00210			\$ 0.00497		\$ (0.00003)				\$ 0.17595	\$ (0.00063)		\$ (0.00063)	\$ (0.00004)				\$ 0.00250		\$ 0.29740
Last change		OH TOUR KITT	1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
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Rate	No.	Blocks	Distribution	Pension Adjust	RAAF Adjust	Adjust	NMRS Adjust	AGCE Adjust	SGD Adjust	LTRCA Adjust	SCRA Adjust	SQPA Adjust	Adjusted Distrib	Transition	Rate Adj	Total Transition	Basic Serv Adj	Basic Serv Adj-Bad Debt	Adjusted Transit.	Transmis.	DSM	Renew.	Total Delivery
T-2	134F	Cust kW<=150	\$ 27.77		,	,	,	,		,	,	,	\$ 27.77										\$ 27.77
(B7/B8)		150 <kw<=300 300<kw<=1000< td=""><td>\$ 114.62 \$ 166.67</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$ 114.62 \$ 166.67</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$ 114.62 \$ 166.67</td></kw<=1000<></kw<=300 	\$ 114.62 \$ 166.67										\$ 114.62 \$ 166.67										\$ 114.62 \$ 166.67
(G8/G9)		300 <kw<=1000 kw>1000</kw<=1000 	\$ 166.67										\$ 374.57										\$ 166.67
		Win - kW	\$ 11.20										\$ 11.20	\$ -	\$ -	\$ -			\$ -	\$ 10.15			\$ 21.35
		Peak kWh	\$ (0.00009)				\$ 0.00259		\$ (0.00001)								\$ (0.00002)			\$ -	\$ 0.00250		\$ 0.01837
		Off Peak kWh Sum - kW	\$ (0.00009) \$ 19.65	\$ 0.00109	\$ 0.00125	\$ 0.00894	\$ 0.00259	\$ -	\$ (0.00001)	\$ 0.00004	\$ 0.00032	\$ 0.00002	\$ 0.01415 \$ 19.65		\$ 0.00001	\$ (0.00062)	\$ (0.00002)	\$ 0.00186	\$ 0.00122	\$ - \$ 10.15	\$ 0.00250	\$ 0.00050	\$ 0.01837 \$ 29.80
	1	Peak kWh	\$ (0.00009)	\$ 0.00109	\$ 0.00125	\$ 0.00894	\$ 0.00259	\$ -	\$ (0.00001)	\$ 0.00004	\$ 0.00032	\$ 0.00002			\$ 0.00001	\$ (0.00062)	\$ (0.00002)	\$ 0.00186	\$ 0.00122	\$ -	\$ 0.00250	\$ 0.00050	
		Off Peak kWh	\$ (0.00009)	\$ 0.00109	\$ 0.00125	\$ 0.00894	\$ 0.00259	\$ -	\$ (0.00001)	\$ 0.00004	\$ 0.00032	\$ 0.00002	\$ 0.01415	\$ (0.00063)	\$ 0.00001	\$ (0.00062)	\$ (0.00002)	\$ 0.00186	\$ 0.00122	\$ -	\$ 0.00250	\$ 0.00050	\$ 0.01837
1	1	Transfmr Credit / kW	\$ (0.12)	4/4/40	4/4/40	7/4/45	4/4/40	1/1/10	1/1/16	1/1/16	1/1/16	1/1/16	\$ (0.12)	4/4/40	4440	4440	4/4/40	4/4/40	4440	1/1/16	1/1/02	1/1/03	4/4/40
Last change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
WR (E1/E2)	135G	Cust	\$ 187.00										\$ 187.00										\$ 187.00
		Win - First 5000 kW	\$ -										\$ -	\$ -	\$ -	\$ -	_	_	\$ -	\$ -			\$ -
Distribution cha	arge per kW	>5000 kW - kWh	\$ (0.27) \$ 0.00687	\$ 0.00018	\$ 0.00021	\$ 0.00894	\$ 0.00043	• -	s -	\$ 0.00004	\$ 0,00005	\$ 0,00002	\$ (0.27) \$ 0.01674	\$ (0,00063)	\$ (0.00071)	\$ (0.00134)	\$ -	\$ 0.00029	\$ -	\$ 7.35	\$ 0.00250	\$ 0,00050	\$ 7.08 \$ 0.01869
as per D.T.E. 0		Sum - First 5000 kW	\$ 0.00087	\$ 0.00018	\$ 0.00021	\$ 0.00034	\$ 0.00043	• -	• -	\$ 0.00004	\$ 0.00003	\$ 0.00002	\$ -	\$ (0.00003)	\$ (0.00071)	\$ (0.00134)	-	\$ 0.00029	\$ (0.00103)	\$ -	\$ 0.00230	\$ 0.00030	\$ 0.01809
	cost adjustment	>5000 kW	\$ (0.27)										\$ (0.27)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7.35			\$ 7.08
	D.T.E. 01-108	- kWh	\$ 0.00687 1/1/16	\$ 0.00018 1/1/16	\$ 0.00021 1/1/16	\$ 0.00894 7/1/15	\$ 0.00043 1/1/16	1/1/16	\$ - 1/1/16	\$ 0.00004 1/1/16	\$ 0.00005 1/1/16	\$ 0.00002 1/1/16	\$ 0.01674 1/1/16	\$ (0.00063) 1/1/16	\$ (0.00071) 1/1/16	\$ (0.00134) 1/1/16	1/1/16	\$ 0.00029 1/1/16	\$ (0.00105) 1/1/16	1/1/16	\$ 0.00250 1/1/02	\$ 0.00050 1/1/03	\$ 0.01869 1/1/16
Last change			1/1/10	1/1/10	1/1/10	//1/15	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/02	1/1/03	1/1/10
SB-G3	136D	Standby Service																					
(C6/C7)		Cust	\$ 237.07 4.46										\$ 237.07 \$ 4.46										\$ 237.07 \$ 4.46
(F6/F7)		Win-kW if CD < 1000 kW if CD >=1000	6.25										\$ 4.46 \$ 6.25		\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ -	\$ -	\$ -	\$ - \$ -	\$ 4.46 \$ 6.25
		Sum-kW if CD < 1000	7.38										\$ 7.38			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	*	\$ 7.38
		kW if CD >=1000	10.35										\$ 10.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10.35
		Supplemental Service Cust	No Charge																				•
		All Use Components	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per-G-3	per-G-3	per-G-3	per-G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3
		Demand Adjustment																					
	1	if CD < 1000 if CD >=1000		erence betweer erence between																			
Last change		II CD >= 1000	1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
			, , ,	.,,,,,														.,,,,,					3,3,1
SB-T2	138C	Standby Service																					
(C8/C9) (F8/F9)	1	Cust Win-kW if CD < 1000	per T-2 7.35										per T-2 \$ 7.35	s -	s -	\$ -	s -	s -	s -	\$ -	\$ -	\$ -	per T-2 \$ 7.35
(1 0/1 0)		kW if CD >=1000	8.75										\$ 8.75	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8.75
		Sum-kW if CD < 1000	12.30										\$ 12.30	\$ -		\$ -	\$ -		\$ -	\$ -	*	\$ -	\$ 12.30
		kW if CD >=1000 Supplemental Service	14.67										\$ 14.67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.67
		Cust	No Charge																				s -
		All Use Components	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2	per T-2
		Demand Adjustment	04.00/ -1.41/		. 0			(A.) A.D. L															
		if CD < 1000 if CD >=1000	100% of diffe	erence between erence between	n Contract De	emand and Ge mand and Ge	nerator Outpu	(kW) but not r	more than Sup nore than Sup	piementai kw plemental kW													
Last change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
0.0 (00(0.1)	141F	0	\$ 8.02										\$ 8.02										\$ 8.02
S-2 (C2/C4)	141F	Cust kWh		\$ 0.00096	\$ 0.00110	\$ 0.00894	\$ 0.00228	s -	\$ (0.00001)	\$ 0,00004	\$ 0.00028	\$ 0,00002	\$ 0.04080	\$ (0.00063)	s -	\$ (0.00063)	\$ (0.00002)	\$ 0.00149	\$ 0.00084	\$ 0.01676	\$ 0.00250	\$ 0.00050	\$ 0.06140
Last change		XVIII	1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
Default/Basic	Service						_																
			01-Jan-16	01-Feb-16	01-Mar-16	01-Apr-16	01-May-16		01-Jul-16	01-Aug-16	01-Sep-16	01-Oct-16	01-Nov-16	01-Dec-16									Last change
Residential	R1,R2,R3,R4		\$ 0.10844	\$ 0.10844	\$ 0.10844	\$ 0.10844	\$ 0.10844	\$ 0.10844															1/1/16
Small C&I	G1,G2,T1	Variable Fixed		\$ 0.14176 \$ 0.10610																			1/1/16 1/1/16
Oman Con	G1,G2,11	Variable	\$ 0.14146	\$ 0.14093	\$ 0.10129	\$ 0.08369	\$ 0.07329	\$ 0.08502															1/1/16
Large C&I	G3,T2	Fixed -NEMA	\$ 0.10841	\$ 0.10841	\$ 0.10841																		1/1/16
Large C&I	G3,T2	Variable -NEMA Fixed -SEMA		\$ 0.11570 \$ 0.10358			-																1/1/16 1/1/16
Large Car	G3,12	Variable -SEMA		\$ 0.10633																			1/1/16
St. Lighting	\$1,\$2,\$3	Fixed	\$ 0.10610	\$ 0.10610	\$ 0.10610																		1/1/16
—		Variable	\$ 0.14146	\$ 0.14093	\$ 0.10129	\$ 0.08369	\$ 0.07329	\$ 0.08502						1									1/1/16
 																							
NOTE:		ns - June thru September																					
-	Winter Months	- October thru May																					

	MDPU/MDTE			Pension	RAAF	EERF	NMRS	AGCE	SGD	LTRCA	SCRA	SOPA	Adjusted		Transition	Total	Basic	Basic Serv	Adjusted				Total
Rate	No.	Blocks	Distribution	Adjust	Adjust	Adjust	Adjust	Adjust	Adjust	Adjust	Adjust	Adjust	Distrib	Transition	Rate Adj	Transition		Adj-Bad Debt		Transmis.	DSM	Renew.	Delivery
R-1 (01)	220G	Cust	\$ 6.87										\$ 6.87										\$ 6.87
	2200	kWh	\$ 0.03753		\$ 0.00152			\$ 0.00001	\$(0.00004)			\$ 0.00002	\$ 0.06359	\$(0.00052)		\$(0.00052)		\$ 0.00292			\$ 0.00250	\$ 0.00050	\$ 0.10372
Last Change	1		1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
R-2 (05)	221H	Cust	\$ 6.87										\$ 6.87										\$ 6.87
		kWh	\$ 0.03753	\$ 0.00316	\$ 0.00152	\$ 0.00162	\$ 0.00746	\$ 0.00001	\$(0.00004)	\$ 0.00004	\$ 0.00092	\$ 0.00002	\$ 0.05224	\$(0.00052)	\$ -	\$(0.00052)	\$(0.00006)	\$ 0.00292	\$ 0.00234	\$ 0.03479	\$ 0.00250	\$ 0.00050	\$ 0.09237
Last Change	unt on total bill		1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
East Orlange				1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	17 17 10	1/1/10	1/1/10	1/1/10	1/1/10	171710	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	171702	1/1/03	
R-3 (04)	222G	Cust kWh	\$ 7.77 \$ 0.04403	\$ 0.00284	£ 0 00407	£ 0.04007	£ 0.00070	s -	£ (0.00000)	\$ 0.00004	\$ 0.00083	£ 0.00000	\$ 7.77	A (0.00050)		£ (0.000E0)	£ (0.0000E)	£ 0.00074	\$ 0.00217	A 0 04004	\$ 0.00250	£ 0.00050	\$ 7.77 \$ 0.11487
Last Change		KWN	1/1/16	1/1/16	1/1/16	\$ 0.01297 7/1/15	\$ 0.00672 1/1/16	1/1/16	\$(0.00003) 1/1/16	1/1/16	1/1/16	\$ 0.00002 1/1/16	\$ 0.06879 1/1/16	\$(0.00052) 1/1/16	1/1/16	\$(0.00052) 1/1/16	\$(0.00005) 1/1/16	\$ 0.00274 1/1/16	1/1/16	\$ 0.04091 1/1/16	1/1/02	\$ 0.00050 1/1/03	1/1/16
R-4 (07)	223H	Cust kWh	\$ 7.77 \$ 0.04403	\$ 0.00284	\$ 0.00137	\$ 0.00162	\$ 0.00672	S -	\$(0.00003)	\$ 0.00004	\$ 0.00083	\$ 0.00002	\$ 7.77 \$ 0.05744	\$(0.00052)	\$ -	\$(0.00052)	\$(0.00005)	\$ 0.00274	\$ 0.00217	\$ 0.04091	\$ 0.00250	\$ 0.00050	\$ 7.77 \$ 0.10352
24.8% disco	unt on total bill	I TOTAL TOTA	ψ 0.04403	ψ 0.00204	\$ 0.00101	\$ 0.00102	\$ 0.0001Z	•	\$(0.00003)	\$ 0.0000 4	\$ 0.00005	\$ 0.0000Z	ψ 0.03744	ψ(0.00032)	•	ψ(0.00032)	ψ(0.00003)	₩ 0.00Z14	₩ 0.00211	ψ 0.04031	\$ 0.00230	\$ 0.00030	\$ 0.1033Z
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
R-5 (TOU)	224G	Cust	\$ 10.47										\$ 10.47										\$ 10.47
Non-Htg		Pk kWh	\$ 0.10127			\$ 0.01297		\$ 0.00001	\$(0.00004)			\$ 0.00002	\$ 0.12733	\$(0.00052)		\$(0.00094)	\$(0.00006)		\$ 0.00192		\$ 0.00250	\$ 0.00050	\$ 0.21040
(48/49) Last Change		Off Pk kWh	\$ 0.01944 1/1/16	\$ 0.00316 1/1/16	\$ 0.00152 1/1/16	\$ 0.01297 7/1/15	\$ 0.00746 1/1/16	\$ 0.00001 1/1/16	\$(0.00004) 1/1/16	\$ 0.00004 1/1/16	\$ 0.00092 1/1/16	\$ 0.00002 1/1/16	\$ 0.04550 1/1/16	\$(0.00052) 1/1/16	\$(0.00042) 1/1/16	\$(0.00094) 1/1/16	\$(0.00006) 1/1/16	\$ 0.00292 1/1/16	\$ 0.00192 1/1/16	1/1/16	\$ 0.00250 1/1/02	\$ 0.00050 1/1/03	\$ 0.05042 1/1/16
				1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	171710	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/02	1/1/03	
R-6 (TOU) Htg	225G	Cust Pk kWh	\$ 11.37 \$ 0.13189	\$ 0.00284	\$ 0.00127	\$ 0.01297	\$ 0.00672	•	\$(0.00003)	\$ 0.00004	\$ 0.00000	\$ 0.00002	\$ 11.37 \$ 0.15665	\$(0.00052)	\$ (0,000000)	\$(0.00055)	\$(0.00005)	\$ 0.00274	\$ 0.00214	\$ 0.154F4	\$ 0.00250	\$ 0.00050	\$ 11.37 \$ 0.31633
(10/16)		Off Pk kWh		\$ 0.00284	\$ 0.00137		\$ 0.00672		\$(0.00003)	\$ 0.00004	\$ 0.00083		\$ 0.04987	\$(0.00052)			\$(0.00005)	\$ 0.00274		\$ -	\$ 0.00250	\$ 0.00050	
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
G-0 (06)	230G	Cust	\$ 4.62										\$ 4.62										\$ 4.62
(w/o Dem)		kWh	\$ 0.03345	\$ 0.00225		\$ 0.00894	\$ 0.00531			\$ 0.00004			\$ 0.05171	\$(0.00052)		\$(0.00052)	\$(0.00004)		\$ 0.00161			\$ 0.00050	\$ 0.08893
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
G-1	231G	Cust	\$ 7.32										\$ 7.32										\$ 7.32
(w/ Dem) (02)		< 10 kW > 10 kW	\$ 3.76 \$ 7.01										\$ 3.76 \$ 7.01	\$ -	\$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ 9.72 \$ 9.72		\$ -	\$ 13.48 \$ 16.73
(02)		kWh	\$ 0.01118	\$ 0.00165	\$ 0.00079	\$ 0.00894	\$ 0.00390	\$ -	\$(0.00002)	\$ 0.00004	\$ 0.00048	\$ 0.00002		\$(0.00052)			\$(0.00003)			\$ -		\$ 0.00050	
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
G-2	232G	Cust	\$ 90.00										\$ 90.00										\$ 90.00
(62/63/64)		< 100 kVA	\$ 4.06										\$ 4.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6.69		\$ -	\$ 10.75
		> 100 kVA Pk kWh	\$ 5.03 \$ 0.00943	\$ 0.00119	\$ 0.00057	\$ 0.00894	\$ 0.00281	s -	\$ (0.00001)	\$ 0.00004	\$ 0.00035	\$ 0.00002	\$ 5.03 \$ 0.02334	\$ (0.00052)	\$ -	\$ (0.00052)	\$ - \$(0.00002)	\$ - \$ 0.00111	\$ 0,00057	\$ 13.75 \$ -	\$ 0.00250	\$ -	\$ 18.78 \$ 0.02691
		Low A kWh	\$ 0.00943	\$ 0.00119	\$ 0.00057	\$ 0.00894	\$ 0.00281	\$ -	\$(0.00001)	\$ 0.00004	\$ 0.00035	\$ 0.00002	\$ 0.02334	\$(0.00052)	\$ -	\$(0.00052)	\$(0.00002)	\$ 0.00111	\$ 0.00057	\$ -	\$ 0.00250	\$ 0.00050	\$ 0.02691
Last Change		Low B kWh	\$ 0.00943 1/1/16	\$ 0.00119 1/1/16	\$ 0.00057 1/1/16	\$ 0.00894 7/1/15	\$ 0.00281 1/1/16	\$ - 1/1/16	\$(0.00001) 1/1/16	\$ 0.00004 1/1/16	\$ 0.00035 1/1/16	\$ 0.00002 1/1/16	\$ 0.02334 1/1/16	\$(0.00052) 1/1/16	1/1/16	\$(0.00052) 1/1/16	\$(0.00002) 1/1/16	\$ 0.00111 1/1/16	\$ 0.00057 1/1/16	\$ - 1/1/16	\$ 0.00250 1/1/02	\$ 0.00050 1/1/03	\$ 0.02691 1/1/16
Last Change			1/1/10	1/1/10	1/1/10	7/1/13	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/02	1/1/03	1/1/10
G-3	233G	Cust	\$ 90.00										\$ 90.00							A 400 40			\$ 90.00
(70/71/72)		First 100 kVA > 100 kVA	\$ 4.32										\$ 4.32	\$ -	\$ -	\$ -	\$ -	\$ - \$ -	\$ -	\$ 439.43 \$ 8.42		\$ -	\$ 439.43 \$ 12.74
		Pk kWh	\$ 0.00325				\$ 0.00135						\$ 0.01460				\$(0.00001)			\$ -	\$ 0.00250		\$ 0.01749
-		Low A kWh Low B kWh					\$ 0.00135 \$ 0.00135							\$ (0.00052) \$ (0.00052)			\$(0.00001) \$(0.00001)	\$ 0.00052 \$ 0.00052		\$ -	\$ 0.00250 \$ 0.00250	\$ 0.00050 \$ 0.00050	
Last Change		LOW D KIM	1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
G-4	234G	Cust	\$ 10.92										\$ 10.92										\$ 10.92
(52/53)	2340	kW	\$ 4.16										\$ 4.16		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9.48	\$ -	\$ -	\$ 13.64
		Pk kWh					\$ 0.00390							\$(0.00052)			\$(0.00003)				\$ 0.00250		
Last Change		Low A kWh	1/1/16	1/1/16	1/1/16	7/1/15	\$ 0.00390 1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	\$(0.00052) 1/1/16	1/1/16	1/1/16	\$(0.00003) 1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	\$ 0.00050 1/1/03	\$ 0.03017 1/1/16
G-5 (36)	235G	Cust < 5000 kWh	\$ 7.20	\$ 0.00165	\$ 0.00070	\$ 0 00804	\$ 0.00390	S -	\$ (0.00003)	\$ 0.00004	\$ 0.00049	\$ 0.00002	\$ 7.20 \$ 0.03344	\$(0.00052)	\$ -	\$(0.00052)	\$ (0,00003)	\$ 0.00162	\$ 0.00107	\$ 0.02983	\$ 0.00250	\$ 0.00050	\$ 7.20 \$ 0.06734
		> 5000 kWh					\$ 0.00390	\$ -				\$ 0.00002			\$ -		\$(0.00003)						
Last Change		,	1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
G-6	236G	Cust	\$ 8.22										\$ 8.22	 						 			\$ 8.22
(51/54)		Pk kWh	\$ 0.06328	\$ 0.00225		\$ 0.00894				\$ 0.00004		\$ 0.00002	\$ 0.08154				\$(0.00004)			\$ 0.11062		\$ 0.00050	\$ 0.19677
Last Change		Low A kWh	\$ 0.02320 1/1/16	\$ 0.00225 1/1/16	\$ 0.00108 1/1/16	\$ 0.00894 7/1/15	\$ 0.00531 1/1/16	1/1/16	\$(0.00003) 1/1/16	\$ 0.00004 1/1/16	\$ 0.00065 1/1/16	\$ 0.00002 1/1/16	\$ 0.04146 1/1/16	\$(0.00052) 1/1/16	1/1/16	\$(0.00052) 1/1/16	\$(0.00004) 1/1/16	\$ 0.00217 1/1/16	\$ 0.00161 1/1/16	\$ - 1/1/16	\$ 0.00250 1/1/02	\$ 0.00050 1/1/03	\$ 0.04607 1/1/16
Lust Grange			1, 1, 10	1, 1/10	1, 1, 10	77 17 10	1/1/10	1/1/10	1/1/10	1, 1, 10	1,1/10	1, 1, 10	1, 1, 10	1/1/10	1,1/10	1,1/10	1/1/10	1/1/10	1/1/10	1/1/10	1/1/02	1/ 1/03	1/1/10
																							

Issued by: Craig A. Hallstrom President Filed: December 1, 2015 Effective: January 1, 2016

	MDPU/MDTE			Pension	RAAF	EERF	NMRS	AGCE	SGD	LTRCA	SCRA	SQPA	Adjusted		Transition	Total	Basic	Basic Serv	Adjusted				Total
Rate	No.	Blocks	Distribution	Adjust	Adjust	Adiust	Adiust	Adiust	Adjust	Adjust	Adjust	Adjust	Distrib	Transition	Rate Adi	Transition	Serv Adj	Adi-Bad Debt		Transmis.	DSM	Renew.	Delivery
SB-1	237H	Standby Service	Diotribution	rajaot	rajuot	rtujuot	rajuot	rajaot	riajaot	riajaot	rajuot	Aujuot	Diotrib	Transition.	rtato rtaj	Transition	Co. v ztaj	ruj Dau Dobi	Transit	Tranomic	20		Donvery
(D1/D2/D3)		Cust	\$ 781.00										\$ 781.00										\$ 781.00
		Standby Capacity (Peak kVA)											\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.63			\$ 11.63
		kVA (Max replacement)	\$ 4.37										\$ 4.37										\$ 4.37
		Minimum Reservation	\$ -										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.36			\$ 0.36
		kWh (replacement)	\$(0.00005)	\$ 0.00057	\$ 0.00027	\$ 0.00894	\$ 0.00135	\$ -	\$(0.00001)	\$ 0.00004	\$ 0.00017	\$ 0.00002	\$ 0.01130	\$(0.00052)	\$ 0.00009	\$(0.00043)	\$(0.00001)	\$ 0.00052	\$ 0.00008	\$ -	\$ 0.00250	\$ 0.00050	\$ 0.01438
MS-1	238H	Maintenance Service																					
(D4/D5/D6)		Cust			if billed und								\$ 781.00						_				\$ 781.00
		kVA (Max replacement)			if billed und		£ 0.0040F		£ (0.00004)	£ 0.00004	£ 0.00047	£ 0 00000	\$ 4.37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		£ 0.00050	\$ 0.00050	\$ 4.37
SS-1	239F	kWh (replacement)	\$(0.00005)	\$ 0.00057	\$ 0.00027	\$ 0.00894	\$ 0.00135	\$ -	\$(0.00001)	\$ 0.00004	\$ 0.00017	\$ 0.00002	\$ 0.01130	\$(0.00052)	\$ 0.00009	\$(0.00043)	\$(0.00001)	\$ 0.00052	\$ 0.00008	\$ -	\$ 0.00250	\$ 0.00050	\$ 0.01438
(D7/D8/D9)	239F	Supplemntal Service Cust	No Charge																				
(07700703)		All rate components	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3
Last Change		All rate components	1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
Lact Grange			,,,,,,	,,,,,,	,,,,,,	77 17 10	,,,,,,	,,,,,,	1,1,10	,, ,, , ,	,,,,,,	,,,,,,	,,,,,,	,,,,,,	.,,,,,	,,,,,,	,,,,,,	,,,,,,	,,,,,,	,,,,,,	,, ,, oz	,, ,, 00	1, 1, 10
SB-G2	254E	Standby Service																					
(43/44/45)		Cust	\$ 90.00										\$ 90.00										\$ 90.00
		kVA if CD < 1000																					
		< 100 kVA	\$ 1.81										\$ 1.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.81
		> 100 kVA	\$ 2.41										\$ 2.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.41
		kVA if CD >=1000			1												1			l .			l
		< 100 kVA	\$ 2.84										\$ 2.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2.84
L		> 100 kVA	\$ 3.79		1								\$ 3.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3.79
-		Supplemental Service Cust	No Charge	1	1	 	 		 	1						-			-	 	1		No Chare
				1									¢ 0.0E	mar C 2	C 2	mar C 2	C 2	C 2	C 2	C 2		•	No Charge
-		all kVA All Use Components	\$ 8.95 \$(0.00009)	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	\$ 8.95	per G-2 per G-2	\$ - per G-2	\$ - per G-2							
		Demand Adjustment	\$(0.00009)	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2		per G-2	per G-2								
		if CD < 1000	Per tariff																				
		if CD >=1000	Per tariff																				
Last Change		05 7-1000	1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
SB-G3	255E	Standby Service																					
(46/47/50)		Cust	\$ 90.00										\$ 90.00										\$ 90.00
		kVA if CD < 1000																					
		< 100 kVA	\$ -										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		> 100 kVA	\$ 0.79										\$ 0.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 0.79
		kVA if CD >=1000																				_	
		< 100 kVA	\$ -										\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		> 100 kVA	\$ 1.79										\$ 1.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1.79
		Supplemental Service Cust	No Charge																				No Charge
		< 100 kVA	\$ -										\$ -	per G-3	\$ -	\$ -	NO Charge						
		> 100 kVA	\$ 6.37										\$ 6.37		per G-3	\$ -	\$ -						
		All Use Components	\$(0.00005)	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	per G-3	¥ 0.37	per G-3			per G-3						
		Demand Adjustment	+ (0.00000)		, o. o o	F 31. U U	F 31. U U	F 31 O O	F 51. U U	, J	F 31 O O	-3.00		F0. 0 0	F0. 0 0	- C. C C	,	, ,, , ,		-5.00		_F 3. • •	
		if CD < 1000	Per tariff		1															İ	1		
		if CD >=1000	Per tariff																				
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
					1																		
S-2 (83)	241L	Cust	\$ -		L								\$ -										\$ -
1 1 01		kWh	\$ 0.04237	\$ 0.00267			\$ 0.00631		\$(0.00003)			\$ 0.00002		\$(0.00052)			\$(0.00005)		\$ 0.00174		\$ 0.00250	\$ 0.00050	\$ 0.09434
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
-		1	l		1					1							1			ļ	 		
Default/Basic	Service			L	1				l						1								
DelauluBasi	. OCI VICE		01-Jan-16	01-Feb-16	01-Mar-16	01-Apr-16	01-May-16	01-Jun-16	01-Jul-16	01-Aug-16	01-Sep-16	01-Oct-16	01-Nov-16	01-Dec-16									Last Change
Residential	R1 - R6	Fixed	\$ 0.10844	\$ 0.10844	\$ 0.10844	\$ 0.10844	\$ 0.10844	\$ 0.10844	<u> </u>	ST-Aug-10	<u>51-00p-10</u>	31-00-10	<u> </u>	<u> </u>									1/1/16
		Variable			\$ 0.10383																		1/1/16
Small C&I	G0,G1,G4-G6				\$ 0.10610																		1/1/16
	, ,	Variable			\$ 0.10129																1		1/1/16
Large C&I	G2,G3	Fixed		\$ 0.10841																	1		1/1/16
		Variable	\$ 0.11390	\$ 0.11570	\$ 0.09469																		1/1/16
St. Lighting	S1,S2	Fixed			\$ 0.10610																		1/1/16
		Variable	\$ 0.14146	\$ 0.14093	\$ 0.10129	\$ 0.08369	\$ 0.07329	\$ 0.08502															1/1/16
					1												1						

Rate	MDPU/MDTE No.	Blocks	Distrib.	Pension Adjust	RAAF Adjust	EERF Adjust	NMRS Adjust	AGCE Adjust	SGD Adjust	LTRCA Adjust	SCRA Adjust	SQPA Adjust	Adjusted Distrib	Transition	Transition Rate Adj	Total Transition	Basic Serv Adj	Basic Serv Adj-Bad Debt	Adjusted Transit	Transm.	DSM	Renew.	Total Delivery
R-1 (32)	320F	Cust	\$ 3.73										\$ 3.73										\$ 3.73
Annual(BS)		kWh	\$ 0.04890	\$ 0.00177	\$ 0.00362	\$ 0.01297	\$ 0.00417	\$ -	\$(0.00002)	\$ 0.00004	\$ 0.00051	\$ 0.00002	\$ 0.07198	\$ 0.00898	\$ -	\$ 0.00898	\$(0.00003)	\$ 0.00289	\$ 0.01184	\$ 0.02517	\$ 0.00250	\$ 0.00050	\$ 0.11199
Annual(CLC)		kWh	\$ 0.04890	\$ 0.00177	\$ 0.00362	\$ 0.02349	\$ 0.00417	\$ -	\$(0.00002)	\$ 0.00004	\$ 0.00051	\$ 0.00002	\$ 0.08250	\$ 0.00898	\$ -	\$ 0.00898	\$(0.00003)	\$ 0.00289	\$ 0.01184	\$ 0.02517	\$ 0.00250	\$ 0.00050	\$ 0.12251
Last Change			1/1/16	1/1/16	1/1/16	9/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
D 4 (44)		<u> </u>																					
R-1 (66)	320F	Cust	\$ 3.73	£ 0.00477	£ 0.00000	£ 0.04007	£ 0.00447	•	£ (0.00000)	* 0.00004	£ 0 000F4	£ 0.00000	\$ 3.73	# 0 00000		£ 0.00000	£ (0.00000)	£ 0.00000	6 0 04404	£ 0.04000	£ 0.00050	£ 0.000F0	\$ 3.73
Seasonal(BS) Seasonal(CLC)		kWh kWh		\$ 0.00177 \$ 0.00177			\$ 0.00417 \$ 0.00417	\$ - \$ -	\$(0.00002) \$(0.00002)			\$ 0.00002	\$ 0.10620 \$ 0.11672	\$ 0.00898 \$ 0.00898	\$ - \$ -	\$ 0.00898 \$ 0.00898	\$(0.00003)	\$ 0.00289 \$ 0.00289	\$ 0.01184 \$ 0.01184	\$ 0.04968 \$ 0.04968	\$ 0.00250 \$ 0.00250	\$ 0.00050	\$ 0.17072 \$ 0.18124
Seasonal Optiona	al (68)	Minimum payment for			\$ 0.00302	\$ 0.02349	\$ 0.00417	φ -	\$(0.00002)	\$ 0.00004	\$ 0.00031	\$ 0.00002	\$ 0.11072	\$ 0.00036	φ -	\$ 0.00836	\$(0.00003)	\$ 0.00269	\$ 0.01104	\$ 0.04300	\$ 0.00230	\$ 0.00030	\$ 10.93
Last Change	1	minimum paymont to	1/1/16	1/1/16	1/1/16	9/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
						0		., .,	., .,														
R-2 (30)	321G	Cust	\$ 3.73										\$ 3.73										\$ 3.73
Annual(BS)		kWh	\$ 0.04890		\$ 0.00362		\$ 0.00417		\$(0.00002)			\$ 0.00002		\$ 0.00898	\$ -	\$ 0.00898		\$ 0.00289	\$ 0.01184		\$ 0.00250		\$ 0.10064
Annual(CLC)		kWh	\$ 0.04890	\$ 0.00177	\$ 0.00362	\$ 0.00136	\$ 0.00417	\$ -	\$(0.00002)	\$ 0.00004	\$ 0.00051	\$ 0.00002	\$ 0.06037	\$ 0.00898	\$ -	\$ 0.00898	\$(0.00003)	\$ 0.00289	\$ 0.01184	\$ 0.02517	\$ 0.00250	\$ 0.00050	\$ 0.10038
22.5% discount o	n total bill		4/4/40	4/4/40	4/4/40	7/4/45	4/4/40	1/1/10	4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4/4/00	4/4/00	4/4/40
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
R-2 (37)	321G	Cust	\$ 3.73	1	+	+			1				\$ 3.73										\$ 3.73
Seasonal(BS)	3210	kWh		\$ 0.00177	\$ 0.00362	\$ 0.00162	\$ 0.00417	\$ -	\$(0.00002)	\$ 0.00004	\$ 0.00051	\$ 0.00002		\$ 0.00898	\$ -	\$ 0.00898	\$(0.00003)	\$ 0.00289	\$ 0.01184	\$ 0.04968	\$ 0.00250	\$ 0.00050	\$ 0.15937
Seasonal(CLC)		kWh				\$ 0.00136							\$ 0.09459		š -			\$ 0.00289			\$ 0.00250		
27.1% discount o	n total bill								,								,, ,	,					
Seasonal Optiona	al (38)	Minimum payment for		nnual rate																			\$ 6.39
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
		_																					
R-3 (86)	322F	Cust kWh	\$ 10.03 \$ 0.02998	6 0 00121	\$ 0.00249	6 0 04207	\$ 0.00286	s -	\$(0.00001)	£ 0.00004	£ 0.0003E	\$ 0.00002	\$ 10.03	\$ 0.00898	s -	£ 0.00000	¢ (0.00000)	\$ 0.00208	\$ 0.01104	£ 0.02200	\$ 0.00250	¢ 0 000E0	\$ 10.03 \$ 0.08695
CLC		kWh	\$ 0.02998		\$ 0.00249			\$ -	\$(0.00001)				\$ 0.06043					\$ 0.00208	\$ 0.01104		\$ 0.00250		
Last Change		KWII	1/1/16	1/1/16	1/1/16	9/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
Lact onlarge			,,,,,,	,,,,,,	., ,, ,, ,	0, ,, 10	,,,,,,	,,,,,,	,,,,,,	,,,,,,	., .,	,,,,,,	,,,,,,	.,,,,,	,,,,,,	,,,,,,	,,,,,,	,,,,,,	,,,,,,	,,,,,,	,, ,, oz	,,,,,,	,, ,, ,,
R-4 (42)	323G	Cust	\$ 10.03										\$ 10.03										\$ 10.03
BS		kWh	\$ 0.02998	\$ 0.00121	\$ 0.00249	\$ 0.00162	\$ 0.00286	\$ -	\$(0.00001)	\$ 0.00004	\$ 0.00035	\$ 0.00002	\$ 0.03856	\$ 0.00898	\$ -	\$ 0.00898	\$(0.00002)	\$ 0.00208	\$ 0.01104	\$ 0.02300	\$ 0.00250		\$ 0.07560
CLC		kWh	\$ 0.02998	\$ 0.00121	\$ 0.00249	\$ 0.00136	\$ 0.00286	\$ -	\$(0.00001)	\$ 0.00004	\$ 0.00035	\$ 0.00002	\$ 0.03830	\$ 0.00898	\$ -	\$ 0.00898	\$(0.00002)	\$ 0.00208	\$ 0.01104	\$ 0.02300	\$ 0.00250	\$ 0.00050	\$ 0.07534
19.7% discount o	n total bill																						
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
R-5 (57)	324F	Cust	•	1	+	+			1				•										e .
Closed(BS)	3241	kWh	\$ 0.03117	\$ 0.00177	\$ 0.00362	\$ 0.01297	\$ 0.00417	\$ -	\$(0.00002)	\$ 0.00004	\$ 0.00051	\$ 0.00002	\$ 0.05425	\$ 0.00898	\$ -	\$ 0.00898	\$(0.00003)	\$ 0.00289	\$ 0.01184	\$ 0.02327	\$ 0.00250	\$ 0.00050	\$ 0.09236
Closed(CLC)		kWh				\$ 0.02349				\$ 0.00004			\$ 0.06477					\$ 0.00289			\$ 0.00250		\$ 0.10288
Annual		Minimum payment							,								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,					\$ 1.69
Seasonal (58/59)		Minimum payment for					September																\$ 5.12
Seasonal (58/59)		Minimum payment for																					\$ 1.69
Last Change			1/1/16	1/1/16	1/1/16	9/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
R-6 (TOU) (39/40	325F	Cust	\$ 7.33						-				\$ 7.33					-					\$ 7.33
RS (100) (33/40)) 323F	Pk kWh		\$ 0.00177	\$ 0.00362	\$ 0.01297	\$ 0.00417	\$ -	\$(0.00002)	\$ 0.00004	\$ 0.00051	\$ 0.00002		\$ 0.00898	\$ -	\$ 0.00898	\$ (0,00003)	\$ 0.00289	\$ 0.01184	\$ 0.02300	\$ 0.00250	\$ 0.00050	\$ 0.20627
BS		Off Pk kWh				\$ 0.01297			\$(0.00002)				\$ 0.03396		\$ -			\$ 0.00289	\$ 0.01184		\$ 0.00250		\$ 0.07180
CLC		Pk kWh				\$ 0.02349			\$(0.00002)			\$ 0.00002		\$ 0.00898	\$ -			\$ 0.00289	\$ 0.01184		\$ 0.00250		\$ 0.21679
CLC		Off Pk kWh	\$ 0.01088	\$ 0.00177	\$ 0.00362	\$ 0.02349	\$ 0.00417	\$ -	\$(0.00002)	\$ 0.00004	\$ 0.00051	\$ 0.00002	\$ 0.04448	\$ 0.00898	\$ -	\$ 0.00898	\$(0.00003)	\$ 0.00289	\$ 0.01184	\$ 0.02300	\$ 0.00250	\$ 0.00050	\$ 0.08232
Last Change			1/1/16	1/1/16	1/1/16	9/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
0.4 (00)	2005	01	A 5.55	1		1																	
G-1 (33)	330F	Cust < 10 kW	\$ 5.53	1									\$ 5.53	e	• -	\$ -			S -	e	\$ -	ė .	\$ 5.53
		< 10 KW	\$ 4.86	1	-	1			-				\$ 4.86	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ 4.86
BS	†	< 2300 kWh		\$ 0.00109	\$ 0.00223	\$ 0.00894	\$ 0.00257	\$ -	\$(0.00001)	\$ 0.00004	\$ 0.00032	\$ 0.00002	\$ 0.05582				\$(0.00002)	\$ 0.00184			\$ 0.00250		\$ 0.09522
BS	1	> 2300 kWh				\$ 0.00894							\$ 0.02655					\$ 0.00184					
CLC		< 2300 kWh				\$ 0.01127			\$(0.00001)	\$ 0.00004	\$ 0.00032	\$ 0.00002	\$ 0.05815	\$ 0.00898	\$ -			\$ 0.00184					\$ 0.09755
CLC		> 2300 kWh	\$ 0.01135			\$ 0.01127			\$(0.00001)				\$ 0.02888					\$ 0.00184	\$ 0.01080		\$ 0.00250		\$ 0.06828
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
0.4 (05)	2005	01	A 5.55	1		1																	
G-1 (35)	330F	Cust	\$ 5.53	 	-				-	-	-		\$ 5.53 \$ -	s -	\$ -	\$ -	-		S -	s -	\$ -	¢ .	\$ 5.53
Seasonal	1	< 10 kW > 10 kW	\$ -	-	-								\$ 4.31		*	\$ - \$ -			\$ -			\$ -	\$ -
BS	1	< 1800 kWh	\$ 0.07591	\$ 0.00109	\$ 0.00223	\$ 0.00894	\$ 0.00257	\$ -	\$(0.00001)	\$ 0.00004	\$ 0.00032	\$ 0.00002	\$ 0.09111				\$(0.00002)	\$ 0.00184			\$ 0.00250		
BS		> 1800 kWh				\$ 0.00894							\$ 0.03926					\$ 0.00184			\$ 0.00250		\$ 0.08617
CLC		< 1800 kWh	\$ 0.07591	\$ 0.00109			\$ 0.00257	\$ -	\$(0.00001)			\$ 0.00002		\$ 0.00898	\$ -			\$ 0.00184			\$ 0.00250		\$ 0.14035
CLC		> 1800 kWh	\$ 0.02406	\$ 0.00109	\$ 0.00223	\$ 0.01127	\$ 0.00257	\$ -	\$(0.00001)	\$ 0.00004	\$ 0.00032	\$ 0.00002	\$ 0.04159	\$ 0.00898	\$ -	\$ 0.00898	\$(0.00002)	\$ 0.00184	\$ 0.01080	\$ 0.03311	\$ 0.00250	\$ 0.00050	\$ 0.08850
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
		1							1														

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RVA	\$(0.00001) \$ 0.00004 \$(0.00001) \$ 0.00004 \$(0.00001) \$ 0.00004 \$(0.00001) \$ 0.00004 \$(0.00001) \$ 0.00004 \$(0.00001) \$ 0.00004 \$(0.00001) \$ 0.00004 \$ - \$ 0.00004	\$ 0.00017 \$ 0.00002 \$ 0.02230 \$ 0.00017 \$ 0.00002 \$ 0.02230 \$ 0.00017 \$ 0.00002 \$ 0.02230 \$ 0.00017 \$ 0.00002 \$ 0.02230 \$ 0.00017 \$ 0.00002 \$ 0.02263 \$ 0.00017 \$ 0.00002 \$ 0.02263 \$ 0.00017 \$ 0.00002 \$ 0.02263 \$ 0.00017 \$ 0.00002 \$ 0.02263 \$ 0.00017 \$ 0.00002 \$ 0.02263 \$ 0.00017 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02260 \$ 0.00011 \$ 0.00002 \$ 0.02260 \$ 0.00011 \$ 0.00002 \$ 0.02260 \$ 0.00011 \$ 0.00002 \$ 0.02260 \$ 0.00011 \$ 0.00002 \$ 0.02260 \$ 0.00011 \$ 0.00002 \$ 0.022146 \$ 0.00011 \$ 0.00002 \$ 0.022146 \$ 0.00011 \$ 0.00002 \$ 0.022146 \$ 0.00011 \$ 0.00002 \$ 0.022146 \$ 0.00011 \$ 0.00002 \$ 0.022146 \$ 0.00011 \$ 0.00002 \$ 0.022146 \$ 0.00011 \$ 0.00002 \$ 0.022146 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.000011 \$ 0.00002 \$ 0.00001 \$ 0.00	\$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00	\$ 0.00900 \$ (0.0000) \$ 0.00902 \$ (0.0000) \$ 0.00922 \$ (0.0000))) \$ 0.00100 \$ 0.009)) \$ 0.00100 \$ 0.009 1/1/1/6 1/1/16 \$	99 \$ 0.00275 99 \$ 0.00275 99 \$ 0.00275 99 \$ 0.00275 99 \$ 0.00275 99 \$ 0.00275 99 \$ 0.00275 1/1/16 \$ 9.04 35 \$ - 35 \$ - 35 \$ -	\$ 0.00250 \$ 0.00250 \$ 0.00250 \$ 0.00250 \$ 0.00250 \$ 0.00250 \$ 1/11/02 \$ - \$ 0.00250 \$ 0.00250 \$ 0.00250 \$ 0.00250	\$ - \$ 9.16 \$ 0.00050 \$ 0.04587 \$ 0.00050 \$ 0.04304 \$ 0.00050 \$ 0.03777 \$ 0.00050 \$ 0.04320 \$ 0.00050 \$ 0.04637 \$ 0.00050 \$ 0.04637 \$ 0.00050 \$ 0.04010 1/1/03 1/1/16 \$ 900.00 \$ - \$ 900.00 \$ - \$ 9.92 \$ 0.00050 \$ 0.03652
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CLC Pk kWh \$ 0.01778 \$ 0.00059 \$ 0.0121 \$ 0.01127 \$ 0.00139 \$ - CLC Low B kWh \$ 0.00968 \$ 0.00059 \$ 0.00121 \$ 0.01127 \$ 0.00139 \$ - CLC Low B kWh \$ 0.00968 \$ 0.00059 \$ 0.00121 \$ 0.01127 \$ 0.00139 \$ - Last Change 1/1/16 1/1/16 1/1/16 7/1/15 1/1/16 1/1/16 G-3 (24/25/20) 332F Cust \$ 900.00 \$ 0.00121 \$ 0.0091 \$ 1/1/16 BS Pk kWh \$ 0.01248 \$ 0.00038 \$ 0.00079 \$ 0.00894 \$ 0.0091 \$ - BS Low A kWh \$ 0.01488 \$ 0.00038 \$ 0.00079 \$ 0.00894 \$ 0.0091 \$ - G-1 CLC Pk kWh \$ 0.01248 \$ 0.00038 \$ 0.00079 \$ 0.00894 \$ 0.0091 \$ - CLC Pk kWh \$ 0.01248 \$ 0.00038 \$ 0.00079 \$ 0.00894 \$ 0.0091 \$ - CLC Low A kWh \$ 0.01248	\$(0.00001) \$ 0.00004 \$(0.00001) \$ 0.00004 \$(0.00001) \$ 0.00004 \$(0.00001) \$ 0.00004 \$(0.00001) \$ 0.00004 \$ - \$ 0.00004	\$ 0.00017 \$ 0.00002 \$ 0.03246 \$ 0.00017 \$ 0.00002 \$ 0.02963 \$ 0.00017 \$ 0.00002 \$ 0.02461 \$ 0.00017 \$ 0.00002 \$ 0.02461 \$ 0.00017 \$ 0.00002 \$ 0.02461 \$ 0.00011 \$ 0.00002 \$ 0.02367 \$ 0.00011 \$ 0.00002 \$ 0.02367 \$ 0.00011 \$ 0.00002 \$ 0.02367 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02461 \$ 0.00011 \$ 0.00002 \$ 0.02461 \$ 0.00011 \$ 0.00002 \$ 0.02461 \$ 0.00011 \$ 0.00002 \$ 0.02461 \$ 0.00011 \$ 0.00002 \$ 0.02461 \$ 0.00011 \$ 0.00002 \$ 0.00001 \$ 0.00	\$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00002 \$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024	\$ 0.0990 \$ (0.0000) \$ 0.0990 \$ (0.0000) \$ 0.0990 \$ (0.0000) \$ 0.0990 \$ (0.0000) \$ 0.0992 \$ (0.0000) \$ 0.09922 \$ (0.0000) \$ 0.09922 \$ (0.0000) \$ 0.09922 \$ (0.0000) \$ 0.09922 \$ (0.0000)) \$ 0.00100 \$ 0.009)) \$ 0.00100 \$ 0.009)) \$ 0.00100 \$ 0.009 1///16 1///16 1///16 \$ -1///16) \$ 0.00064 \$ 0.009)) \$ 0.00064 \$ 0.009)) \$ 0.00064 \$ 0.009)) \$ 0.00064 \$ 0.009	99 \$ 0.00275 99 \$ 0.00275 99 \$ 0.00275 1/1/16 \$ 9.04 35 \$ - 35 \$ - 35 \$ -	\$ 0.00250 \$ 0.00250 \$ 0.00250 \$ 1/1/02 \$ - \$ 0.00250 \$ 0.00250	\$ 0.0050 \$ 0.04820 \$ 0.0050 \$ 0.04537 \$ 0.0050 \$ 0.04510 \$ 1/1/6 \$ 900.00 \$ - \$ 9.92 \$ 0.0050 \$ 0.03652
CLC	\$(0.00001) \$ 0.00004 1/1/16	\$ 0.00017 \$ 0.00002 \$ 0.02436 1/1/16 1/1/16 1/1/16 \$ 900.00 \$ 0.00011 \$ 0.00002 \$ 0.02367 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.0000 \$ 0.00010 \$ 0.00000 \$ 0.0000 \$ 0.00010 \$ 0.00000 \$ 0.0000 \$ 0.00010 \$ 0.00000 \$ 0.00000 \$ 0.00010 \$ 0.000000 \$ 0.00000 \$ 0.00000 \$ 0.00000 \$ 0.000000 \$ 0.00000 \$ 0.00000 \$ 0.00000 \$ 0.00000 \$ 0.00000 \$ 0.0000000 \$ 0.000000 \$ 0.000000 \$ 0.00000000 \$ 0.0000000 \$ 0.00000000	\$ 0.00898 \$ 0.00002 1/1/16 1/1/16 \$ - \$ - \$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024	\$ 0.00900 \$(0.00001 1/1/16) \$ 0.00100 \$ 0.009 1/1/16 1/1/16 \$ - 1) \$ 0.00064 \$ 0.009 1) \$ 0.00064 \$ 0.009 1) \$ 0.00064 \$ 0.009	\$ 0.00275 1/1/16 \$ 9.04 \$\$ - 35 \$ - 35 \$ -	\$ 0.00250 1/1/02 \$ - \$ 0.00250 \$ 0.00250	\$ 0.00050 \$ 0.04010 1/1/03 1/1/16 \$ 900.00 \$ - \$ 9.92 \$ 0.00050 \$ 0.03652
Last Change	\$ - \$ 0.00004 \$ - \$ 0.00004	1/1/16 1/1/16 1/1/16 1/1/16 \$ 900.00 \$ 0.88 \$ 0.00011 \$ 0.00002 \$ 0.02367 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02146 1/1/16 1/1/16 1/1/16 1/1/16 1/1/16 1/1/16 \$ 5.53	\$ - \$ - \$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024	1/1/16 1/1/16 \$ - \$ 0.00922 \$(0.0000** \$ 0.00922 \$(0.0000** \$ 0.00922 \$(0.0000** \$ 0.00922 \$(0.0000** \$ 0.00922 \$(0.0000**)	1/1/16 1/1/16 \$	\$ 9.04 35 \$ - 35 \$ -	1/1/02 \$ - \$ 0.00250 \$ 0.00250	1/1/03 1/1/16 \$ 900.00 \$ - \$ 9.92 \$ 0.00050 \$ 0.03652
G-3 (24/25/20) 332F	\$ - \$ 0.00004 \$ - \$ 0.00004	\$ 900.00 \$ 0.88 \$ 0.00011 \$ 0.00002 \$ 0.02367 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02260 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02546 1/1/16 1/1/16 1/1/16 \$ 5.53	\$ - \$ - \$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024	\$ - \$ 0.00922 \$(0.00001 \$ 0.00922 \$(0.00001 \$ 0.00922 \$(0.00001 \$ 0.00922 \$(0.00001 \$ 0.00922 \$(0.00001	\$	\$ 9.04 35 \$ - 35 \$ -	\$ - \$ 0.00250 \$ 0.00250	\$ 900.00 \$ - \$ 9.92 \$ 0.00050 \$ 0.03652
G-3 (24/25/20) 332F	\$ - \$ 0.00004 \$ - \$ 0.00004	\$ 900.00 \$ 0.88 \$ 0.00011 \$ 0.00002 \$ 0.02367 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02260 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02546 1/1/16 1/1/16 1/1/16 \$ 5.53	\$ - \$ - \$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024	\$ - \$ 0.00922 \$(0.00001 \$ 0.00922 \$(0.00001 \$ 0.00922 \$(0.00001 \$ 0.00922 \$(0.00001 \$ 0.00922 \$(0.00001	\$	\$ 9.04 35 \$ - 35 \$ -	\$ - \$ 0.00250 \$ 0.00250	\$ 900.00 \$ - \$ 9.92 \$ 0.00050 \$ 0.03652
RVA	\$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 1/1/16 1/1/16 \$(0.00001) \$ 0.00004	\$ 0.00011 \$ 0.00002 \$ 0.02367 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02546 1/1/16 1/1/16 1/1/16	\$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024	\$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001	i) \$ 0.00064 \$ 0.009 i) \$ 0.00064 \$ 0.009	35 \$ - 35 \$ - 35 \$ -	\$ 0.00250 \$ 0.00250	\$ - \$ 9.92 \$ 0.00050 \$ 0.03652
RVA	\$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 1/1/16 1/1/16 \$(0.00001) \$ 0.00004	\$ 0.00011 \$ 0.00002 \$ 0.02367 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02546 1/1/16 1/1/16 1/1/16	\$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024	\$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001	i) \$ 0.00064 \$ 0.009 i) \$ 0.00064 \$ 0.009	35 \$ - 35 \$ - 35 \$ -	\$ 0.00250 \$ 0.00250	\$ - \$ 9.92 \$ 0.00050 \$ 0.03652
BS	\$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 1/1/16 1/1/16 \$(0.00001) \$ 0.00004	\$ 0.00011 \$ 0.00002 \$ 0.02367 \$ 0.00011 \$ 0.00002 \$ 0.02367 \$ 0.00011 \$ 0.00002 \$ 0.02567 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02460 \$ 0.00011 \$ 0.00002 \$ 0.02446 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02146 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.00011 \$ 0.00002 \$ 0.000002 \$ 0.00011 \$ 0.00002 \$ 0.00001 \$ 0.00002 \$ 0.00001 \$ 0.00001 \$ 0.00002 \$ 0.00001 \$ 0.00002 \$ 0.000002 \$ 0.000002 \$ 0.000002 \$ 0.000002 \$ 0.0000002 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.0000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.000000 \$ 0.00000 \$ 0.00000000	\$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024	\$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001	i) \$ 0.00064 \$ 0.009 i) \$ 0.00064 \$ 0.009	85 \$ - 85 \$ - 85 \$ -	\$ 0.00250 \$ 0.00250	\$ 0.00050 \$ 0.03652
BS	\$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 1/1/16 1/1/16 \$(0.00001) \$ 0.00004	\$ 0.00011 \$ 0.00002 \$ 0.02267 \$ 0.00011 \$ 0.00002 \$ 0.01913 \$ 0.00001 \$ 0.00001 \$ 0.00001 \$ 0.00001 \$ 0.00001 \$ 0.00001 \$ 0.00001 \$ 0.00001 \$ 0.00001 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00116 \$ 0.00011 \$ 0.00002 \$ 0.02146 \$ 0.00116 \$ 0.00011 \$ 0.00002 \$ 0.02146 \$ 0.00116 \$ 0.00012 \$ 0.02146 \$ 0.00116 \$ 0.00012 \$ 0.02146 \$ 0.00116 \$ 0.00012 \$ 0.00116 \$ 0.00012 \$ 0.00116 \$ 0.00012 \$ 0.00116 \$ 0.00012 \$ 0.00116 \$ 0.00012 \$ 0.00116 \$ 0.00012 \$ 0.00116 \$ 0.00012 \$ 0.00116 \$ 0.00012 \$ 0.000012 \$ 0.0	\$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024	\$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001 \$ 0.00922 \$ (0.00001	i) \$ 0.00064 \$ 0.009 i) \$ 0.00064 \$ 0.009	35 \$ - 35 \$ -		\$ 0.00050 \$ 0.03552
CLC	\$ - \$ 0.00004 \$ - \$ 0.00004 \$ - \$ 0.00004 1/1/16 1/1/16 \$(0.00001) \$ 0.00004	\$ 0.00011 \$ 0.00002 \$ 0.02800 \$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02146 \$ 1/1/16 \$ 1/1/16 \$ 1/1/16 \$ \$ 5.53	\$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024	\$ 0.00922 \$(0.00001 \$ 0.00922 \$(0.00001				
CLC Low A kWh \$ 0.0148 \$ 0.00038 \$ 0.00079 \$ 0.01127 \$ 0.00091 \$ - 1 CLC Low B kWh \$ 0.00794 \$ 0.00038 \$ 0.00079 \$ 0.01127 \$ 0.00091 \$ - 1 Last Change 1/1/16 <td>\$ - \$ 0.00004 \$ - \$ 0.00004 1/1/16 1/1/16 \$(0.00001) \$ 0.00004</td> <td>\$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02146 1/1/16 1/1/16 1/1/16 \$ 5.53</td> <td>\$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024</td> <td>\$ 0.00922 \$(0.00001</td> <td>0.000 \$ 0.00064</td> <td></td> <td></td> <td>\$ 0.00050 \$ 0.03198</td>	\$ - \$ 0.00004 \$ - \$ 0.00004 1/1/16 1/1/16 \$(0.00001) \$ 0.00004	\$ 0.00011 \$ 0.00002 \$ 0.02500 \$ 0.00011 \$ 0.00002 \$ 0.02146 1/1/16 1/1/16 1/1/16 \$ 5.53	\$ 0.00898 \$ 0.00024 \$ 0.00898 \$ 0.00024	\$ 0.00922 \$(0.00001	0.000 \$ 0.00064			\$ 0.00050 \$ 0.03198
CLC Low B kWh \$ 0.00794 \$ 0.00038 \$ 0.00079 \$ 0.01127 \$ 0.00091 \$ - Last Change 1/1/16 1/1/16 1/1/16 7/1/15 1/1/16 1/1/16 G-4 (41) 333F Cust \$ 5.53 \$ 1.75 \$ 1.75 BS kWh \$ 0.01994 \$ 0.00109 \$ 0.00223 \$ 0.00257 \$ - CLC kWh \$ 0.01994 \$ 0.00109 \$ 0.00223 \$ 0.00127 \$ 0.00257 \$ -	\$ - \$ 0.00004 1/1/16 1/1/16 \$(0.00001) \$ 0.00004	\$ 0.00011 \$ 0.00002 \$ 0.02146 1/1/16 1/1/16 1/1/16 \$ 5.53	\$ 0.00898 \$ 0.00024				\$ 0.00250	
Last Change 1/1/16 1/1/16 1/1/16 7/1/15 1/1/16 1/1/16 G-4 (41) 333F Cust \$ 5.53	1/1/16 1/1/16 \$(0.00001) \$ 0.00004	1/1/16 1/1/16 1/1/16 \$ 5.53		. S. D. DOG 22 S. CO. DODO 1			\$ 0.00250	
G-4 (41) 333F Cust \$ 5.53	\$(0.00001) \$ 0.00004	\$ 5.53		1/1/16 1/1/16	1) \$ 0.00064 \$ 0.009 1/1/16 1/1/16		\$ 0.00250 1/1/02	\$ 0.00050 \$ 0.03431 1/1/03 1/1/16
KW \$ 1.75			1/1/10 1/1/10	1/1/10 1/1/16	1/1/10 1/1/10	1/1/10	1/1/02	1/1/103 1/1/10
KW \$ 1.75					+ + + + + + + + + + + + + + + + + + + +	+ +	+	\$ 5.53
BS kWh \$ 0.01994 \$ 0.00109 \$ 0.0023 \$ 0.00894 \$ 0.00257 \$ -		\$ 1.75	\$ - \$-	\$ -	\$ -	\$ 2.57	\$ -	\$ - \$ 4.32
	\$(0,00001) \$ 0,00004	\$ 0.00032 \$ 0.00002 \$ 0.03514	\$ 0.00898 \$ 0.00002			32 \$ 0.00308	\$ 0.00250	
Last Change 1/1/16 1/1/16 7/1/15 1/1/16 1/1/16		\$ 0.00032 \$ 0.00002 \$ 0.03747						\$ 0.00050 \$ 0.05437
	1/1/16 1/1/16	1/1/16 1/1/16 1/1/16	1/1/16 1/1/16	1/1/16 1/1/16	1/1/16 1/1/16	1/1/16	1/1/02	1/1/03 1/1/16
G-5 (88) 334F Cust \$ 5.40		2 540						\$ 5.40
	\$(0,00001) \$ 0,00004	\$ 0.00032 \$ 0.00002 \$ 0.05121	\$ 0.00898 \$ -	\$ 0.00898 \$(0.00002	2) \$ 0.00184 \$ 0.010	0 6 0 02525	\$ 0.00250	
					2) \$ 0.00184 \$ 0.010		\$ 0.00250	
Last Change 1/1/16 1/1/16 1/1/16 7/1/15 1/1/16 1/1/16	1/1/16 1/1/16	1/1/16 1/1/16 1/1/16	1/1/16 1/1/16	1/1/16 1/1/16	1/1/16 1/1/16		1/1/02	1/1/03 1/1/16
								-
G-6 (22) 335F Cust \$ 27.13		\$ 27.13						\$ 27.13
		\$ 0.00032 \$ 0.00002 \$ 0.03150			2) \$ 0.00184 \$ 0.010		\$ 0.00250	
CLC kWh \$ 0.01630 \$ 0.00109 \$ 0.00223 \$ 0.01127 \$ 0.00257 \$ - Last Change 1/1/16 1/1/16 1/1/16 7/1/15 1/1/16 1/1/16	1/1/16 1/1/16	\$ 0.00032 \$ 0.00002 \$ 0.03383 1/1/16 1/1/16 1/1/16	\$ 0.00898 \$ - 1/1/16 1/1/16	\$ 0.00898 \$ (0.00002 1/1/16 1/1/16	2) \$ 0.00184 \$ 0.010		1/1/02	\$ 0.00050 \$ 0.06862 1/1/03 1/1/16
Last Change 1/1/16 1/1/16 1/1/16 1/1/16 1/1/16	1/1/10 1/1/10	1/1/16 1/1/16 1/1/16	1/1/10 1/1/10	1/1/16 1/1/16	1/1/10 1/1/10	1/1/16	1/1/02	1/1/03 1/1/16
G-7 (55/56) 336F Cust \$ 9.13		\$ 9.13			+ + + + + + + + + + + + + + + + + + + +			\$ 9.13
kW \$ 3.35		\$ 3.35	\$ - \$-	\$ -	\$ -	\$ 7.63	\$ -	\$ - \$ 10.98
		\$ 0.00032 \$ 0.00002 \$ 0.03812					\$ 0.00250	
		\$ 0.00032 \$ 0.00002 \$ 0.03123					\$ 0.00250	
		\$ 0.00032 \$ 0.00002 \$ 0.04045			2) \$ 0.00184 \$ 0.010		\$ 0.00250	
CLC Low A kWh \$ 0.01603 \$ 0.00109 \$ 0.00223 \$ 0.01127 \$ 0.00257 \$ - ! Last Change 1/1/16 1/1/16 1/1/16 7/1/15 1/1/16 1/1/16	1/1/16 1/1/16	\$ 0.00032 \$ 0.00002 \$ 0.03356 1/1/16 1/1/16 1/1/16	\$ 0.00898 \$ 0.00001 1/1/16 1/1/16	1/1/16 1/1/16	2) \$ 0.00184 \$ 0.010		\$ 0.00250 1/1/02	\$ 0.00050 \$ 0.04737 1/1/03 1/1/16
Last Change 17/1/10 17/1/10 17/1/10 17/1/10 17/1/10 17/1/10	1/1/10 1/1/10	1/1/10 1/1/10 1/1/10	1/1/10 1/1/10	1/1/10 1/1/10	1/1/10 1/1/10	1/1/10	1/1/02	1/1/03 1/1/10
G-7 (31/34) 336F Cust \$ 9.13		\$ 9.13			+ + + + + + + + + + + + + + + + + + + +			\$ 9.13
Seasonal kW \$ 3.39		\$ 3.39		\$ -	\$ -	\$ 3.23	\$ -	\$ - \$ 6.62
							\$ 0.00250	
					2) \$ 0.00184 \$ 0.010		\$ 0.00250	
			\$ 0.00898 \$ 0.00006 \$ 0.00898 \$ 0.00006		2) \$ 0.00184 \$ 0.010 2) \$ 0.00184 \$ 0.010		\$ 0.00250 \$ 0.00250	\$ 0.00050 \$ 0.07615 \$ 0.00050 \$ 0.06902
CLC Low A kWh \$ 0.03763 \$ 0.00109 \$ 0.00223 \$ 0.01127 \$ 0.00257 \$ - ! Last Change 1/1/16 1/1/16 1/1/16 7/1/15 1/1/16 1/1/16	1/1/16 1/1/16	\$ 0.00032 \$ 0.00002 \$ 0.05516 1/1/16 1/1/16 1/1/16	1/1/16 1/1/16	1/1/16 1/1/16	2) \$ 0.00184 \$ 0.010		1/1/02	1/1/03 1/1/16
1110 1110 1110 1110 11110 11110	., ., 10		., ,, 10 ,, 1/10	., 1/10 1/1/10	1/1/10 1/1/10	1/1/10	1/1/02	., ., 00
SB-G3 337D Standby Service								
(65/67/69) Cust \$ 900.00		\$ 900.00						\$ 900.00
kVA if CD < 1000 \$ 2.53			\$ - \$ -	\$ -	\$ -		Ψ.	\$ - \$ 2.53
kVA if CD >=1000 \$ 2.87			\$ - \$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$ 2.87
Supplemental Service Cust No Charge		\$ 2.87						No Charge
Cust No Charge			per G-3 per G-3	per G-3 per G-3	per G-3 per G-3	\$ 9.04	\$ -	\$ - \$ 13.94
		No Charge	per G-3 per G-3	per G-3 per G-3	per G-3 per G-3			per G-3
Demand Adjustment	per G-3 per G-3	No Charge \$ 4.90	po. 0 0	ps. 5 0 ps. 6-5	per 0-0	ps. 5 5		
if CD < 1000 88.4% of difference between Contract Demand and Generator Output(kW) t	per G-3 per G-3	No Charge \$ 4.90						-
if CD >=1000 100% of difference between Contract Demand and Generator Output(kW) b	but not more than Supple	No Charge \$ 4.90 per G-3 per G-3						
Last Change 1/1/16 1/1/16 1/1/16 7/1/15 1/1/16 1/1/16	but not more than Supple	No Charge \$ 4.90 per G-3 per G-3 plemental kVA						
	but not more than Supple	No Charge \$ 4.90 per G-3 per G-3	1/1/16 1/1/16	1/1/16 1/1/16	1/1/16 1/1/16	1/1/16	1/1/02	1/1/03 1/1/16

	MDPU/MDTE			Daniel en	RAAF	EERF	NIMBO	4005	000	LTDOA	SCRA	SQPA	A discount and		T	Taral	D!-	Deele Com	A discount and				T-1-1
Rate	No.	Blocks	Distrib.	Pension Adjust	Adjust	Adjust	NMRS Adjust	AGCE Adiust	SGD Adjust	LTRCA Adjust	Adiust	Adiust	Adjusted Distrib	Transition	Transition Rate Adi	Total Transition	Basic Sory Adi	Basic Serv Adi-Bad Debt	Adjusted Transit	Transm.	DSM	Renew.	Total Delivery
SB-G2	338D	Standby Service	Distrib.	Aujust	Aujust	Aujust	Aujust	Aujust	Aujust	Aujust	Aujust	Aujust	Distrib	Hansilion	Nate Auj	Transition	Serv Auj	Auj-Bau Debi	Hansit	mansin.	DOW	Kellew.	Delivery
(26/27/28)		Cust	\$ 360.13										\$ 360.13										\$ 360.13
, ,		kVA	\$ 4.04										\$ 4.04	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ 4.04
		Supplemental Service																					1
		Cust	No Charge	•									No Charge										No Charge
		kVA	\$ 6.74										\$ 6.74	per G-2	per G-2	per G-2			per G-2	\$ 7.63		\$ -	\$ 14.37
		All Use Components	\$(0.00005)	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2		per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	per G-2	1
		Demand Adjustment				<u> </u>	L		ļ., , , ,														
1 1 01		kVA				ct Demand a							4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4/4/40	4 (4 (00	4/4/00	4/4/40
Last Change	-		1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
S-2 (82)	341N	Fixture Charge	\$ 0.75										\$ 0.75	-						1			\$ 0.75
BS	34114	kWh		\$ 0.00118	\$ 0.00241	\$ 0.00894	\$ 0.00278	s -	\$(0.00001)	\$ 0.00004	\$ 0.00034	\$ 0.00002	\$ 0.05039	\$ 0.00898	\$(0.00010)	\$ 0.00888	\$(0.00002)	\$ 0.00180	\$ 0.01066	\$ 0.02006	\$ 0.00250	\$ 0.00050	
CLC		kWh		\$ 0.00118		\$ 0.01127		š -	\$(0.00001)	\$ 0.00004		\$ 0.00002		\$ 0.00898					\$ 0.01066		\$ 0.00250		
Last Change			1/1/16	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/02	1/1/03	1/1/16
																							1
Default/Basic Se	rvice																						
			01-Jan-16	01-Feb-16	01-Mar-16	01-Apr-16	01-May-16	01-Jun-16	01-Jul-16	01-Aug-16	01-Sep-16	01-Oct-16	01-Nov-16	01-Dec-16									Last Chang
Residential	R1 - R6	Fixed	\$ 0.10844	\$ 0.10844	\$ 0.10844	\$ 0.10844	\$ 0.10844	\$ 0.10844															1/1/16
		Variable	\$ 0.14314	\$ 0.14176	\$ 0.10383	\$ 0.08306	\$ 0.07381	\$ 0.08530															1/1/16
Small C&I	G1.G4-G7	Fixed				\$ 0.10610																	1/1/16
Siliali Cai	01,04-07							_															
		Variable	\$ 0.14146	\$ 0.14093	\$ 0.10129	\$ 0.08369	\$ 0.07329	\$ 0.08502															1/1/16
Large C&I	G2,G3	Fixed	\$ 0.10358	\$ 0.10358	\$ 0.10358																		1/1/16
		Variable	\$ 0.11347	\$ 0.10633	\$ 0.09037																		1/1/16
St. Lighting	S1.S2	Fixed				\$ 0.10610	\$ 0.10610	\$ 0.10610															1/1/16
or. Lighting	31,32																						
		Variable	\$ 0.14146	\$ 0.14093	\$ 0.10129	\$ 0.08369	\$ 0.07329	\$ 0.08502															1/1/16
	1	1	1																				

Western Massachusetts Electric Company d/b/a Eversource Energy Summary of Electric Delivery Service Rates Page 1 of 2

				Revenue	Pension/	Residential	Energy	Solar	Basic Svc.	Net				Energy		AG	Storm	Long-term	
Rate	MDPU No.	Blocks	Distribution	Decoupling Mechanism	PBOP Adj. Mechanism	Assistant Adj. Clause	Efficiency (EEPCA)	Program Cost Adi.	Cost Adj. (True Up)	Metering Surcharge	Transition Charge	Transm	viccion	Efficiency (DSM)	Renewable Charge	Consultant Expenses	Recovery Adj.	Ren Contract (LRCA)	Total Delivery
R-1	1000W	Customer kWh <600 kWh >600 All kWh	\$ 6.00 \$ 0.04286	\$ (0.00280) \$ (0.00280) 2/1/15		\$0.00774 1/1/16		\$0.00039 1/1/16	, , , ,	\$ 0.00320 1/1/16	\$(0.00145) 1/1/16		11331011		\$ 0.00050 1/1/03	\$0.00001 1/1/16	,	\$(0.00121) 1/1/16	\$ 6.00 \$ 0.04006 \$ 0.05006 \$ 0.04878
R-2 Last Change	1034\$	Customer kWh <600 kWh >600 All kWh		\$ (0.00280) \$ (0.00280) 2/1/15	\$0.00196 1/1/16	\$0.00774 1/1/16	\$0.00165 7/1/15	\$0.00039 1/1/16	\$(0.00030) 1/1/16	\$ 0.00320 1/1/16	\$(0.00145) 1/1/16	\$0.02121 1/1/16		\$0.00250 3/1/98	\$ 0.00050 1/1/03	\$0.00001 1/1/16	\$0.00275 1/1/16	\$(0.00121) 1/1/16	\$ 6.00 \$ 0.04006 \$ 0.05006 \$ 0.03895
R-3 Last Change	1001W	Customer kWh <1,000 kWh >1,000 All kWh		\$ (0.00245) \$ (0.00245) 2/1/15	\$0.00162 1/1/16	\$0.00672 1/1/16	\$0.01148 7/1/15	\$0.00034 1/1/16	\$(0.00026) 1/1/16	\$ 0.00278 1/1/16	\$(0.00145) 1/1/16	\$0.01976 1/1/16		\$0.00250 3/1/98	\$ 0.00050 1/1/03	\$0.00001 1/1/16	\$0.00239 1/1/16	\$(0.00121) 1/1/16	\$ 6.00 \$ 0.03744 \$ 0.04744 \$ 0.04518
R-4 Last Change	1035S	Customer kWh <1,000 kWh >1,000 All kWh		\$ (0.00245) \$ (0.00245)	\$0.00162 1/1/16	\$0.00672 1/1/16	\$0.00165 7/1/15	\$0.00034 1/1/16	\$(0.00026) 1/1/16	\$ 0.00278 1/1/16	\$(0.00145) 1/1/16	\$0.01976 1/1/16		\$0.00250 3/1/98	\$ 0.00050 1/1/03	\$0.00001 1/1/16	\$0.00239 1/1/16	\$(0.00121) 1/1/16	\$ 6.00 \$ 0.03744 \$ 0.04744 \$ 0.03535
23 Last Change	1002W	Customer All kWh	\$ 16.00 \$ 0.02545 6/1/13	\$ (0.00217) 2/1/15		\$0.00643 1/1/16	\$0.00945 7/1/15	\$0.00032 1/1/16	\$(0.00025) 1/1/16	\$ 0.00266 1/1/16	\$(0.00145) 1/1/16				\$ 0.00050 1/1/03	\$ - 1/1/16	\$0.00228 1/1/16	\$(0.00121) 1/1/16	\$ 16.00 \$ 0.06195
24 Last Change	1003W	Customer All kWh Demand > 2kW	\$ 60.00 \$ 0.00520 \$ 4.08 6/1/13	\$ (0.00217) 2/1/15	\$0.00143 1/1/16	\$0.00643 1/1/16	\$0.00945 7/1/15	\$0.00032 1/1/16	\$(0.00025) 1/1/16	\$ 0.00266 1/1/16	\$(0.00145) 1/1/16	\$ - \$ 2.70 1/1/16		\$0.00250 3/1/98	\$ 0.00050 1/1/03	\$ - 1/1/16	\$0.00228	\$(0.00121) 1/1/16	\$ 60.00 \$ 0.02569 \$6.78
G-0 Last Change	1004W	Customer Without Meter Customer With Meter All kWh Demand > 2kW	\$ 15.00 \$ 30.00 \$ 0.00178 \$ 9.05 6/1/13	\$ (0.00217) 2/1/15			\$0.00945 7/1/15	\$0.00032		\$ 0.00266 1/1/16	\$(0.00145)				\$ 0.00050 1/1/03	\$ -		\$(0.00121) 1/1/16	\$ 15.00 \$ 30.00 \$ 0.02227 \$14.87
T-0	1005W	Customer On-Peak kWh Off-Peak kWh All kWh Demand > 2kW	\$ 0.00076 \$ 9.05	\$ (0.00217) \$ (0.00217)	·	\$0.00643	\$0.00945	\$0.00032	,	\$ 0.00266	\$(0.00145) \$(0.00145)	\$ - \$ 8.11		·		\$ -		\$(0.00121)	\$ 30.00 \$ (0.00078) \$ (0.00286) \$ 0.02411 \$17.16
G-2 Last Change	1006W	Customer All kWh Demand < 50kW Demand > 50kW	\$ 325.00 \$ 0.00178 \$ 1.69 \$ 7.94 6/1/13	2/1/15 \$ (0.00135) 2/1/15	1/1/16 \$0.00134	1/1/16 \$0.00433	7/1/15 \$0.00945 7/1/15	1/1/16 \$0.00022 1/1/16	1/1/16 \$(0.00017)	1/1/16 \$ 0.00179	1/1/16 \$(0.00145)	\$ - \$ 5.63 \$ 5.63 1/1/16		3/1/98 \$0.00250 3/1/98	1/1/03 \$ 0.00050	1/1/16 \$ - 1/1/16	1/1/16 \$0.00154	1/1/16 \$(0.00121)	\$ 325.00 \$ 0.01927 \$7.32 \$13.57

Issued per Order in D.P.U. Dated

For Consumption on and After January 1, 2016

Western Massachusetts Electric Company d/b/a Eversource Energy Summary of Electric Delivery Service Rates Page 2 of 2

				Revenue	Pension/	Residential	Energy	Solar	Basic Svc.	Net				Energy		AG	Storm	Long-term	
	MDPU			Decoupling	PBOP Adj.	Assistant	Efficiency	Program	Cost Adj.	Metering	Transition			Efficiency	Renewable	Consultant	Recovery	Ren Contract	Total
Rate	No.	Blocks	Distribution	Mechanism	Mechanism	Adj. Clause	(EEPCA)	Cost Adj.	(True Up)	Surcharge	Charge	Transi	mission	(DSM)	Charge	Expenses	Adj.	(LRCA)	Delivery
T-4 Last Change	1007W	Customer On-Peak kWh Off-Peak kWh All kWh Demand < 50kW Demand > 50kW	\$ 325.00 \$ 0.00267 \$ 0.00076 \$ 1.69 \$ 7.94 6/1/13	\$ (0.00135) \$ (0.00135)	\$0.00134	\$0.00433 1/1/16	\$0.00945 7/1/15	\$0.00022 1/1/16	\$(0.00017) 1/1/16	\$ 0.00179 1/1/16	\$(0.00145) \$(0.00145) \$ - \$ - 1/1/16			\$0.00250 3/1/98	\$ 0.00050 1/1/03	\$ -		\$(0.00121)	\$ 325.00 \$ (0.00013) \$ (0.00204) \$ 0.02029 \$ 7.49 \$ 13.74
T-2 Last Change	1008W	Customer 350<1000kW Customer 1000<1500kW Customer 1500<2500kW On-Peak kWh Off-Peak kWh All kWh On-Peak Demand	\$ 700.00 \$ 1,500.00 \$ 2,500.00 \$ 0.00257 \$ 0.00076 \$ 6.31 6/1/13	\$ (0.00095) \$ (0.00095)	\$0.00067 1/1/16	\$0.00294 1/1/16	\$0.00945 7/1/15	\$0.00015 1/1/16	\$(0.00011) 1/1/16	\$ 0.00122 1/1/16	\$(0.00145) \$(0.00145)			\$0.00250 3/1/98	\$ 0.00050 1/1/03	\$ - 1/1/16	·	\$(0.00121) 1/1/16	\$ 700.00 \$ 1,500.00 \$ 2,500.00 \$ 0.00017 \$ (0.00164) \$ 0.01715 \$13.36
T-5	1049B	Customer >2500kW On-Peak kWh Off-Peak kWh All kWh On-Peak Demand Coincident Peak Demand	\$ 3,500.00 \$ 0.00257 \$ 0.00076 \$4.49	\$ (0.00063)	\$0.00041		\$0.00945	\$0.00009		\$ 0.00077	\$(0.00145) \$(0.00145)	\$ - \$ 6.25	\$ 9.52	\$0.00250	\$ 0.00050	\$ -		\$(0.00121)	\$ 3,500.00 \$ 0.00049 \$ (0.00132) \$ 0.01495 \$10.74
Last Change			6/1/13	2/1/15	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16	3/1/98	1/1/03	1/1/16	1/1/16	1/1/16	
Street and Securi S-1	ty Lighting 1009AA	For lamp, luminaire, p accessory charg		\$ (0.00240)	\$0.00840	\$0.00749	\$0.00945	\$0.00037	\$(0.00029)	\$ 0.00310	\$(0.00145)	\$0.01155		\$0.00250	\$ 0.00050	\$0.00001	\$0.00266	\$(0.00121)	\$ 0.04068
S-2	1010AA	See Individual S-1 and	S-2 tariffs	\$ (0.00240)	\$0.00840	\$0.00749	\$0.00945	\$0.00037	\$(0.00029)	\$ 0.00310	\$(0.00145)	\$0.01155		\$0.00250	\$ 0.00050	\$0.00001	\$0.00266	\$(0.00121)	\$ 0.04068
Last Change				2/1/15	1/1/16	1/1/16	7/1/15	1/1/16	1/1/16	1/1/16	1/1/16	1/1/16		3/1/98	1/1/03	1/1/16	1/1/16	1/1/16	
	1026BB R-1, R-2, R-3, R-4	Fixed Variable	January \$ 0.10426 \$ 0.14229	February \$ 0.10426 \$ 0.13947	March \$0.10426 \$0.10391	April \$0.10426 \$0.08005	May \$0.10426 \$0.07108	June \$0.10426 \$0.07794	<u>Last</u> <u>Change</u> 1/1/16 1/1/16										
Small C&I Med&Lrg C&I	23, 24, G-0, T-0 G-2, T-4, T-2, T-5	Fixed Variable Fixed Variable	\$ 0.10641 \$ 0.14362 \$ 0.11982 \$ 0.12741	\$ 0.10641 \$ 0.14392 \$ 0.11982 \$ 0.12838	\$0.10641 \$0.10321 \$0.11982 \$0.10258	\$0.10641 \$0.08538	\$0.10641 \$0.07323	\$0.10641 \$0.07869	1/1/16 1/1/16 1/1/16 1/1/16										
St. Lighting	S-1 & S-2	Fixed Variable	\$ 0.08694 \$ 0.12300	\$ 0.08694 \$ 0.12217	\$0.08694 \$0.08244	\$0.08694 \$0.06963	\$0.08694 \$0.05480	\$0.08694 \$0.05979	1/1/16 1/1/16										

^{*}Includes the Basic Service Cost Adjustment Factor of \$ 0.00228.

Issued per Order in D.P.U. Dated

For Consumption on and After January 1, 2016

Tariffs

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BASIC SERVICE

DEFINITIONS

"Basic Service" or "Default Service" shall mean the service provided by the Distribution Company to a Customer who is not receiving Generation Service from a Competitive Supplier in accordance with the provisions set forth in this tariff.

"Competitive Supplier" shall mean any entity licensed by the M.D.P.U. to sell electricity to retail Customers in Massachusetts, with the following exceptions: (1) a Distribution Company providing Basic Service to its distribution Customers, and (2) a municipal light department that is acting as a Distribution Company.

"Customer" shall mean any person, partnership, corporation, or any other entity, whether public or private, who obtains Distribution Service at a Customer Delivery Point and who is a Customer of record of the Company.

"Customer Delivery Point" shall mean the Company's meter or a point designated by the Company located on the Customer's premises.

"Distribution Company" or "Company" shall mean NSTAR Electric Company d/b/a Eversource Energy.

"Distribution Service" shall mean the delivery of electricity to the Customer by the Distribution Company.

"Generation Service" shall mean the sale of electricity, including ancillary services such as the provision of reserves, to a Customer by a Competitive Supplier.

"M.D.P.U." shall mean the Massachusetts Department of Public Utilities.

"Retail Access Date" shall mean March 1, 1998.

Issued by: Craig A. Hallstrom Filed: October 30, 2015

President Effective: January 1, 2016

NSTAR ELECTRIC COMPANY d/b/a EVERSOURCE ENERGY Greater Boston Territory M.D.P.U. No. 103Y Cancel M.D.P.U. No. 103V

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BASIC SERVICE

AVAILABILITY

Basic Service shall be available to any Customer who, for any reason, is not receiving Generation Service from a Competitive Supplier. Service under this rate to any Customer is subject to both the Company's printed requirements and the Company's Terms and Conditions - Distribution Service, each as in effect from time to time.

APPLICABILITY

Electricity delivered under this Rate Schedule shall be used solely by the Customer on the Customer's own premises for all purposes.

CHARACTER OF SERVICE

Electric service delivered hereunder shall be single or three phase, alternating current, at a nominal frequency of sixty hertz, and at a locally available primary or secondary distribution voltage.

INITIATION OF BASIC SERVICE

Basic Service may be initiated in any of the following manners:

- A. Customer who is receiving Generation Service from a Competitive Supplier notifies the Distribution Company that he wishes to terminate such service and receive Basic Service. In this instance, Basic Service shall be initiated within two (2) business days of such notification for residential Customers. For other Customers, Basic Service shall be initiated concurrent with the Customer's next scheduled meter read date, provided that the Customer has provided such notification to the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the Customer provided such notification fewer than two (2) days before the Customer's next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's subsequent scheduled meter read date;
- B. A Competitive Supplier notifies the Distribution Company that it shall terminate Generation Service to a Customer. In this instance, Basic Service shall be initiated for the Customer with the Customer's next scheduled meter read date, provided that the notice of termination of Generation Service is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the notice of termination is received fewer than two (2) days before the Customer's next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's

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BASIC SERVICE

subsequent scheduled meter read date;

- C. A Competitive Supplier ceases to provide Generation Service to a Customer, without notification to the Distribution Company. In this instance, Basic Service to the Customer shall be initiated immediately upon the cessation of Generation Service;
- D. A Customer who moves into the Company's service territory after the Retail Access Date who has not affirmatively chosen a Competitive Supplier.

BASIC SERVICE RATES

a) Two Rate Options

There are two rate options available to Customers on Basic Service. M.D.P.U. No. 190 sets forth the rate options for each rate class for the specified period. One option is referred to as the "Fixed Price Option". The second option is referred to as the "Variable Price Option". The rates for each option are subject to change at the end of the specified period upon approval by the Department.

b) **Initial Applicable Option**

Issued by:

The following Customers will automatically be placed by the Company on the Fixed Price Option, unless they otherwise make an election under section (c) and (d) below:

- (i) residential Customers in rate classes R-1, R-2, R-3 and R-4.
- (ii) small commercial & industrial Customers in rate classes G-1, G-2, and T-1.

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BASIC SERVICE

b) **Initial Applicable Option** (continued)

The following Customers will automatically be placed by the Company on the Variable Price Option, unless they otherwise make an election under section (c) and (d) below:

- (i) large commercial & industrial Customers in rate classes G-3 and T-2.
- (ii) Streetlighting Customers in rate classes S-1, S-2 and S-3.

c) One-Time Right to Elect Different Option

Customers have a one-time right to elect an option other than the one they are automatically placed on by the Company. However, once the election is made, such Customers will be required to remain on the elected option during their uninterrupted stay on Basic Service unless and until they begin taking Generation Service from a Competitive Supplier. Basic Service Customers may make this election at the time they are first placed on Basic Service or at any time after service has commenced.

d) Timing of Any Switch to a Different Option

Customers may notify the Company at any time to elect a different pricing option. The Company will switch the Customer to the elected option on the next scheduled meter read date after receiving notice from the Customer, provided that the Company has received notice no later than two (2) business days prior to the next meter read date. Otherwise, the switch will not occur until the next successive meter read date after receipt of the notice.

e) Changes in Prices

The Company will file a revised M.D.P.U. No. 190, for the upcoming pricing prior to the expiration of the current period for which prices have been approved by the Department.

f) Calculation of Fixed and Variable Pricing Option

The Company calculates the Fixed and Variable Pricing Options based on the winning bid(s) accepted by the Company from suppliers. The Variable Price Option represents the actual monthly price from the applicable winning bid(s) for each month of the period. The Fixed Price Option represents a weighted average of the applicable monthly variable price bids for the period.

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BASIC SERVICE

g) Billing Adjustment when Leaving Basic Service

Customers served through the Company's large C&I or street lighting rates receiving Basic Service under the Fixed Price Option who leave Basic Service to receive Generation Service from a Competitive Supplier shall be subject to a billing adjustment for the time they were billed under the Fixed Price Option during the last pricing period. Specifically, the billing adjustment shall be based on the difference between the rate under the Fixed Price Option for the last applicable pricing period during which the Customer was on Basic Service and the monthly rates under the Variable Price Option for the same period, multiplied by the Customer's kilowatt-hour usage during the same period. The billing adjustment can be either a charge or a credit, depending upon the rates in effect at the time. The Company shall not make this billing adjustment for Customers served through the Company's residential or small C&I rates.

Basic Service Costs Adder

Effective January 1, 2006, the Basic Service rates will include the Basic Service Costs Adder. The Basic Service Costs Adder shall include the following costs associated with Basic Service:

A. Basic Service Bad Debt Costs, calculated as follows,

Basic Service Bad Debt Costs = Bad Debt Expense * Allocation Factor

where:

Basic Service Bad Debt Expense is the forecast bad debt expense for the year

The Allocation Factor is the ratio of forecast Basic Service Retail Revenues to forecast total retail revenues for the year.

The billed Basic Service bad debt expense will be compared to the actual Basic Service bad debt expense each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

- B. Administrative cost of compliance with Massachusetts Renewable Energy Portfolio Standard, 225 CMR 14. Annually, these costs shall be \$2,583.
- C. Cost of the design and implementation of competitive bidding process, including evaluation of supplier bids and contract negotiations, and ongoing administration and execution of contracts with suppliers, including accounting activities necessary to track payments made to suppliers. Annually, these costs shall be \$103,907.

NSTAR ELECTRIC COMPANY d/b/a EVERSOURCE ENERGY Greater Boston Territory

M.D.P.U. No. 103Y Cancel M.D.P.U. No. 103V

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BASIC SERVICE

D. Cost of compliance with M.D.P.U's regulatory requirements including required communication with Basic Service customers pursuant to 220 CMR 11.06. Annually, these costs shall be \$61,767.

Annually, the costs in B., C. and D. above sum to \$168,257 and shall be fixed until the next general distribution rate case in which the Company proposes or the M.D.P.U. directs the removal of Basic Service-related costs, or unless otherwise proposed to be adjusted by the Company, subject to approval by the M.D.P.U. However, at such time that the migration of the Company's customers from Basic Service to competitive supply increases to a significant level as compared to the level at the time these costs were developed, the costs detailed above may be adjusted to reflect the decline in Basic Service customers.

The Basic Service Adder will include the incurred incremental costs associated with the Dynamic Pricing program section of the Company's Smart Grid Pilot approved in D.P.U. 09-33.

Incremental costs shall be defined as those costs that: (1) are directly related to the Dynamic Pricing program as reported pursuant to the cost-tracking system established to comply with the regulations of the United States Department of Energy; and (2) are demonstrated to be incremental to those costs that the Company currently recovers through its base rates.

Incremental cost will include: (a) program setup and design costs; (b) marketing costs to attract participants; (c) installation costs for participant equipment; (d) ongoing pilot operation costs; (e) post pilot evaluation costs for data collection and analysis; (f) equipment procurement costs for customer facing equipment; (g) carrying charges at the Company's tax-adjusted weighted average cost of capital (12.52 percent annually) on the net balance of the deferred asset account; and (h) potential Company incentives.

The costs listed above shall be reduced by any external funding received by the Company that is appropriately earmarked for implementing such Dynamic Pricing programs.

The billed Dynamic Pricing program costs will be compared with actual program costs each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

The Company shall submit Smart Grid Adjustment Factor filings as outlined in Section 1.05 of M.D.P.U. 112 at least 90 days before the filing is to take effect.

Effective January 1, 2015 the Basic Service Adder shall be increased by \$0.00009 per kilowatt-hour to recover costs associated with the Company's Smart Grid Pilot approved in D.P.U. 09-33. Said cost recovery was approved by the Department in D.P.U. 14-117, pending subsequent review and reconciliation.

The Basic Service Costs Adder shall also include the recovery of the remainder of the NSTAR Green

NSTAR ELECTRIC COMPANY d/b/a EVERSOURCE ENERGY Greater Boston Territory M.D.P.U. No. 103Y Cancel M.D.P.U. No. 103V

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BASIC SERVICE

program under-collection of \$2.943 million in accordance with the M.D.P.U.'s Order in D.P.U. 10-161, dated June 8, 2011. Effective July 1, 2012, the Basic Service Costs Adder shall be increased by \$0.00003 per kilowatt-hour, which is designed to recover the remaining shortfall in the recovery of the \$2.943 million, over the six-month period from July 1, 2012 through December 31, 2012.

The Basic Service Costs Adder shall also include the recovery of the settlement costs associated with the unsubscribed energy portion of the NSTAR Green program wind contracts in accordance with the M.D.P.U.'s Order in D.P.U. 13-80, dated December 16, 2014. Effective January 1, 2016, the Basic Service Costs Adder shall be increased by \$0.00062 per kilowatt-hour.

BILLING

Each Customer receiving Basic Service shall receive one bill from the Company, reflecting unbundled charges for their electric service.

TERMINATION OF BASIC SERVICE

Basic Service may be terminated by a Customer concurrent with the Customer's next scheduled meter read date provided that notice of initiation of Generation Service by a Competitive Supplier is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers.

If the Company receives the notice of initiation of Generation Service by the Competitive Supplier fewer than two days before the Customer's next scheduled meter read date, Basic Service shall be terminated concurrent with the Customer's subsequent scheduled meter read date.

There shall be no fee for terminating Basic Service.

Issued by: Craig A. Hallstrom Filed: October 30, 2015

President Effective: January 1, 2016

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BASIC SERVICE

DEFINITIONS

- "Basic Service" or "Default Service" shall mean the service provided by the Distribution Company to a Customer who is not receiving Generation Service from a Competitive Supplier in accordance with the provisions set forth in this tariff.
- "Competitive Supplier" shall mean any entity licensed by the M.D.P.U. to sell electricity to retail Customers in Massachusetts, with the following exceptions: (1) a Distribution Company providing Basic Service to its distribution Customers, and (2) a municipal light department that is acting as a **Distribution Company.**
- "Customer" shall mean any person, partnership, corporation, or any other entity, whether public or private, who obtains Distribution Service at a Customer Delivery Point and who is a Customer of record of the Company.
- "Customer Delivery Point" shall mean the Company's meter or a point designated by the Company located on the Customer's premises.
- "Distribution Company" or "Company" shall mean NSTAR Electric Company d/b/a Eversource Energy.
- "Distribution Service" shall mean the delivery of electricity to the Customer by the Distribution Company.
- "Generation Service" shall mean the sale of electricity, including ancillary services such as the provision of reserves, to a Customer by a Competitive Supplier.
- "M.D.P.U." shall mean the Massachusetts Department of Public Utilities.

"Retail Access Date" shall mean March 1, 1998.

NSTAR ELECTRIC COMPANY d/b/a EVERSOURCE ENERGY **Cambridge Territory**

M.D.P.U. No. 203Y Cancel M.D.P.U. No. 203V

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BASIC SERVICE

AVAILABILITY

Basic Service shall be available to any Customer who, for any reason, is not receiving Generation Service from a Competitive Supplier. Service under this rate to any Customer is subject to both the Company's printed requirements and the Company's Terms and Conditions - Distribution Service, each as in effect from time to time.

APPLICABILITY

Electricity delivered under this Rate Schedule shall be used solely by the Customer on the Customer's own premises for all purposes.

CHARACTER OF SERVICE

Electric service delivered hereunder shall be single or three phase, alternating current, at a nominal frequency of sixty hertz, and at a locally available primary or secondary distribution voltage.

INITIATION OF BASIC SERVICE

Basic Service may be initiated in any of the following manners:

- A. A Customer who is receiving Generation Service from a Competitive Supplier notifies the Distribution Company that he wishes to terminate such service and receive Basic Service. In this instance, Basic Service shall be initiated within two (2) business days of such notification for residential Customers. For other Customers, Basic Service shall be initiated concurrent with the Customer's next scheduled meter read date, provided that the Customer has provided such notification to the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the Customer provided such notification fewer than two (2) days before the Customer's next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's subsequent scheduled meter read date;
- B. Competitive Supplier notifies the Distribution Company that it shall terminate Generation Service to a Customer. In this instance, Basic Service shall be initiated for the Customer with the Customer's next scheduled meter read date, provided that the notice of termination of Generation Service is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the notice of termination is received fewer than two (2) days before the Customer's

Craig A. Hallstrom Issued by: Filed: October 30, 2015 **President**

Effective: January 1, 2016

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BASIC SERVICE

next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's subsequent scheduled meter read date;

- C. A Competitive Supplier ceases to provide Generation Service to a Customer, without notification to the Distribution Company. In this instance, Basic Service to the Customer shall be initiated immediately upon the cessation of Generation Service;
- D. A Customer who moves into the Company's service territory after the Retail Access Date who has not affirmatively chosen a Competitive Supplier.

BASIC SERVICE RATES

a) Two Rate Options

There are two rate options available to Customers on Basic Service. M.D.P.U. No. 290 sets forth the rate options for each rate class for the specified period. One option is referred to as the "Fixed Price Option". The second option is referred to as the "Variable Price Option". The rates for each option are subject to change at the end of the specified period upon approval by the Department.

b) Initial Applicable Option

The following Customers will automatically be placed by the Company on the Fixed Price Option, unless they otherwise make an election under section (c) and (d) below:

- residential Customers in rate classes R-1, R-2, R-3, R-4, R-5 and R-6. (i)
- (ii) small commercial & industrial Customers in rate classes G-0, G-1, G-4, G-5 and G-6.

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BASIC SERVICE

b) **Initial Applicable Option** (continued)

The following Customers will automatically be placed by the Company on the Variable Price Option, unless they otherwise make an election under section (c) and (d) below:

- (i) large commercial & industrial Customers in rate classes G-2 and G-3.
- (ii) Streetlighting Customers in rate classes S-1 and S-2.

c) One-Time Right to Elect Different Option

Customers have a one-time right to elect an option other than the one they are automatically placed on by the Company. However, once the election is made, such Customers will be required to remain on the elected option during their uninterrupted stay on Basic Service unless and until they begin taking Generation Service from a Competitive Supplier. Basic Service Customers may make this election at the time they are first placed on Basic Service or at any time after service has commenced.

d) Timing of Any Switch to a Different Option

Customers may notify the Company at any time to elect a different pricing option. The Company will switch the Customer to the elected option on the next scheduled meter read date after receiving notice from the Customer, provided that the Company has received notice no later than two (2) business days prior to the next meter read date. Otherwise, the switch will not occur until the next successive meter read date after receipt of the notice.

e) Changes in Prices

The Company will file a revised M.D.P.U. No. 290, for the upcoming pricing prior to the expiration of the current period for which prices have been approved by the Department.

f) Calculation of Fixed and Variable Pricing Option

The Company calculates the Fixed and Variable Pricing Options based on the winning bid(s) accepted by the Company from suppliers. The Variable Price Option represents the actual monthly price from the applicable winning bid(s) for each month of the period. The Fixed Price Option represents a weighted average of the applicable monthly variable price bids for the period.

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g) Billing Adjustment when Leaving Basic Service

Customers served through the Company's large C&I or street lighting rates receiving Basic Service under the Fixed Price Option who leave Basic Service to receive Generation Service from a Competitive Supplier shall be subject to a billing adjustment for the time they were billed under the Fixed Price Option during the last pricing period. Specifically, the billing adjustment shall be based on the difference between the rate under the Fixed Price Option for the last applicable pricing period during which the Customer was on Basic Service and the monthly rates under the Variable Price Option for the same period, multiplied by the Customer's kilowatt-hour usage during the same period. The billing adjustment can be either a charge or a credit, depending upon the rates in effect at the time. The Company shall not make this billing adjustment for Customers served through the Company's residential or small C&I rates.

Basic Service Costs Adder

Effective January 1, 2006, the Basic Service rates will include the Basic Service Costs Adder. The Basic Service Costs Adder shall include the following costs associated with Basic Service:

A. Basic Service Bad Debt Costs, calculated as follows,

Basic Service Bad Debt Costs = Bad Debt Expense * Allocation Factor

where:

Basic Service Bad Debt Expense is the forecast bad debt expense for the year

The Allocation Factor is the ratio of forecast Basic Service Retail Revenues to forecast total retail revenues for the year.

The billed Basic Service bad debt expense will be compared to the actual Basic Service bad debt expense each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

- B. Administrative cost of compliance with Massachusetts Renewable Energy Portfolio Standard, 225 CMR 14. Annually, these costs shall be \$319.
- C. Cost of the design and implementation of competitive bidding process, including evaluation of supplier bids and contract negotiations, and ongoing administration and execution of contracts with suppliers, including accounting activities necessary to track payments made to suppliers.

NSTAR ELECTRIC COMPANY d/b/a EVERSOURCE ENERGY Cambridge Territory

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Annually, these costs shall be \$12,842.

D. Cost of compliance with M.D.P.U's regulatory requirements including required communication with Basic Service customers pursuant to 220 CMR 11.06. Annually, these costs shall be \$4,862.

Annually, the costs in B., C. and D. above sum to \$18,023 and shall be fixed until the next general distribution rate case in which the Company proposes or the M.D.P.U. directs the removal of Basic Service-related costs, or unless otherwise proposed to be adjusted by the Company, subject to approval by the M.D.P.U. However, at such time that the migration of the Company's customers from Basic Service to competitive supply increases to a significant level as compared to the level at the time these costs were developed, the costs detailed above may be adjusted to reflect the decline in Basic Service customers.

The Basic Service Adder will include the incurred incremental costs associated with the Dynamic Pricing program section of the Company's Smart Grid Pilot approved in D.P.U. 09-33.

Incremental costs shall be defined as those costs that: (1) are directly related to the Dynamic Pricing program as reported pursuant to the cost-tracking system established to comply with the regulations of the United States Department of Energy; and (2) are demonstrated to be incremental to those costs that the Company currently recovers through its base rates.

Incremental cost will include: (a) program setup and design costs; (b) marketing costs to attract participants; (c) installation costs for participant equipment; (d) ongoing pilot operation costs; (e) post pilot evaluation costs for data collection and analysis; (f) equipment procurement costs for customer facing equipment; (g) carrying charges at the Company's tax-adjusted weighted average cost of capital (12.52 percent annually) on the net balance of the deferred asset account; and (h) potential Company incentives.

The costs listed above shall be reduced by any external funding received by the Company that is appropriately earmarked for implementing such Dynamic Pricing programs.

The billed Dynamic Pricing program costs will be compared with actual program costs each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

The Company shall submit Smart Grid Adjustment Factor filings as outlined in Section 1.05 of M.D.P.U. 112 at least 90 days before the filing is to take effect.

Effective January 1, 2015 the Basic Service Adder shall also be increased by \$0.00009 per kilowatt-hour to recover costs associated with the Company's Smart Grid Pilot approved in D.P.U. 09-33. Said cost recovery was approved by the Department in D.P.U. 14-117, pending subsequent review

Issued by: Craig A. Hallstrom

President

Filed: Effective: October 30, 2015 January 1, 2016 NSTAR ELECTRIC COMPANY d/b/a EVERSOURCE ENERGY **Cambridge Territory**

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and reconciliation.

The Basic Service Costs Adder shall also include the recovery of the remainder of the NSTAR Green program under-collection of \$2.943 million in accordance with the M.D.P.U.'s Order in D.P.U. 10-161, dated June 8, 2011. Effective July 1, 2012, the Basic Service Costs Adder shall be increased by \$0.00003 per kilowatt-hour, which is designed to recover the remaining shortfall in the recovery of the \$2.943 million, over the six-month period from July 1, 2012 through December 31, 2012.

The Basic Service Costs Adder shall also include the recovery of the settlement costs associated with the unsubscribed energy portion of the NSTAR Green program wind contracts in accordance with the M.D.P.U.'s Order in D.P.U. 13-80, dated December 16, 2014. Effective January 1, 2016, the Basic Service Costs Adder shall be increased by \$0.00062 per kilowatt-hour.

BILLING

Each Customer receiving Basic Service shall receive one bill from the Company, reflecting unbundled charges for their electric service.

TERMINATION OF BASIC SERVICE

Basic Service may be terminated by a Customer concurrent with the Customer's next scheduled meter read date provided that notice of initiation of Generation Service by a Competitive Supplier is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers.

If the Company receives the notice of initiation of Generation Service by the Competitive Supplier fewer than two days before the Customer's next scheduled meter read date, Basic Service shall be terminated concurrent with the Customer's subsequent scheduled meter read date.

There shall be no fee for terminating Basic Service.

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Effective:

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BASIC SERVICE

DEFINITIONS

"Basic Service" or "Default Service" shall mean the service provided by the Distribution Company to a Customer who is not receiving Generation Service from a Competitive Supplier in accordance with the provisions set forth in this tariff.

"Competitive Supplier" shall mean any entity licensed by the M.D.P.U. to sell electricity to retail Customers in Massachusetts, with the following exceptions: (1) a Distribution Company providing Basic Service to its distribution Customers, and (2) a municipal light department that is acting as a Distribution Company.

"Customer" shall mean any person, partnership, corporation, or any other entity, whether public or private, who obtains Distribution Service at a Customer Delivery Point and who is a Customer of record of the Company.

"Customer Delivery Point" shall mean the Company's meter or a point designated by the Company located on the Customer's premises.

"Distribution Company" or "Company" shall mean NSTAR Electric Company d/b/a Eversource Energy.

"Distribution Service" shall mean the delivery of electricity to the Customer by the Distribution Company.

"Generation Service" shall mean the sale of electricity, including ancillary services such as the provision of reserves, to a Customer by a Competitive Supplier.

"M.D.P.U." shall mean the Massachusetts Department of Public Utilities.

"Retail Access Date" shall mean March 1, 1998.

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BASIC SERVICE

AVAILABILITY

Basic Service shall be available to any Customer who, for any reason, is not receiving Generation Service from a Competitive Supplier. Service under this rate to any Customer is subject to both the Company's printed requirements and the Company's Terms and Conditions - Distribution Service, each as in effect from time to time.

APPLICABILITY

Electricity delivered under this Rate Schedule shall be used solely by the Customer on the Customer's own premises for all purposes.

CHARACTER OF SERVICE

Electric service delivered hereunder shall be single or three phase, alternating current, at a nominal frequency of sixty hertz, and at a locally available primary or secondary distribution voltage.

INITIATION OF BASIC SERVICE

Basic Service may be initiated in any of the following manners:

- A Customer who is receiving Generation Service from a Competitive Supplier notifies the Distribution Company that he wishes to terminate such service and receive Basic Service. In this instance, Basic Service shall be initiated within two (2) business days of such notification for residential Customers. For other Customers, Basic Service shall be initiated concurrent with the Customer's next scheduled meter read date, provided that the Customer has provided such notification to the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the Customer provided such notification fewer than two (2) days before the Customer's next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's subsequent scheduled meter read date;
- В. A Competitive Supplier notifies the Distribution Company that it shall terminate Generation Service to a Customer. In this instance, Basic Service shall be initiated for the Customer with the Customer's next scheduled meter read date, provided that the notice of termination of Generation Service is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the notice of termination is received fewer than two (2) days before the Customer's

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Effective: January 1, 2016

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next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's subsequent scheduled meter read date;

- C. A Competitive Supplier ceases to provide Generation Service to a Customer, without notification to the Distribution Company. In this instance, Basic Service to the Customer shall be initiated immediately upon the cessation of Generation Service;
- D. A Customer who moves into the Company's service territory after the Retail Access Date who has not affirmatively chosen a Competitive Supplier.

BASIC SERVICE RATES

a) Two Rate Options

There are two rate options available to Customers on Basic Service. M.D.P.U. No. 390 sets forth the rate options for each rate class for the specified period. One option is referred to as the "Fixed Price Option". The second option is referred to as the "Variable Price Option". The rates for each option are subject to change at the end of the specified period upon approval by the Department.

b) Initial Applicable Option

The following Customers will automatically be placed by the Company on the Fixed Price Option, unless they otherwise make an election under section (c) and (d) below:

- (i) residential Customers in rate classes R-1, R-2, R-3, R-4, R-5 and R-6.
- small commercial & industrial Customers in rate classes G-1, G-4, G-5, G-6 and G-7. (ii)

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b) Initial Applicable Option (continued)

The following Customers will automatically be placed by the Company on the Variable Price Option, unless they otherwise make an election under section (c) and (d) below:

- large commercial & industrial Customers in rate classes G-2 and G-3. (i)
- (ii) Streetlighting Customers in rate classes S-1, S-2.

c) One-Time Right to Elect Different Option

Customers have a one-time right to elect an option other than the one they are automatically placed on by the Company. However, once the election is made, such Customers will be required to remain on the elected option during their uninterrupted stay on Basic Service unless and until they begin taking Generation Service from a Competitive Supplier. Basic Service Customers may make this election at the time they are first placed on Basic Service or at any time after service has commenced.

d) Timing of Any Switch to a Different Option

Customers may notify the Company at any time to elect a different pricing option. The Company will switch the Customer to the elected option on the next scheduled meter read date after receiving notice from the Customer, provided that the Company has received notice no later than two (2) business days prior to the next meter read date. Otherwise, the switch will not occur until the next successive meter read date after receipt of the notice.

e) Changes in Prices

The Company will file a revised M.D.P.U. No. 390, for the upcoming pricing prior to the expiration of the current period for which prices have been approved by the Department.

Calculation of Fixed and Variable Pricing Option

The Company calculates the Fixed and Variable Pricing Options based on the winning bid(s) accepted by the Company from suppliers. The Variable Price Option represents the actual monthly price from the applicable winning bid(s) for each month of the period. The Fixed Price Option represents a weighted average of the applicable monthly variable price bids for the period.

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g) Billing Adjustment when Leaving Basic Service

Customers served through the Company's large C&I or street lighting rates receiving Basic Service under the Fixed Price Option who leave Basic Service to receive Generation Service from a Competitive Supplier shall be subject to a billing adjustment for the time they were billed under the Fixed Price Option during the last pricing period. Specifically, the billing adjustment shall be based on the difference between the rate under the Fixed Price Option for the last applicable pricing period during which the Customer was on Basic Service and the monthly rates under the Variable Price Option for the same period, multiplied by the Customer's kilowatt-hour usage during the same period. The billing adjustment can be either a charge or a credit, depending upon the rates in effect at the time. The Company shall not make this billing adjustment for Customers served through the Company's residential or small C&I rates.

Basic Service Costs Adder

Effective January 1, 2006, the Basic Service rates will include the Basic Service Costs Adder. The Basic Service Costs Adder shall include the following costs associated with Basic Service:

A. Basic Service Bad Debt Costs, calculated as follows,

Basic Service Bad Debt Costs = Bad Debt Expense * Allocation Factor

where:

Basic Service Bad Debt Expense is the forecast bad debt expense for the year

The Allocation Factor is the ratio of forecast Basic Service Retail Revenues to forecast total retail revenues for the year.

The billed Basic Service bad debt expense will be compared to the actual Basic Service bad debt expense each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

- B. Administrative cost of compliance with Massachusetts Renewable Energy Portfolio Standard, 225 CMR 14. Annually, these costs shall be \$695.
- C. Cost of the design and implementation of competitive bidding process, including evaluation of supplier bids and contract negotiations, and ongoing administration and execution of contracts

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with suppliers, including accounting activities necessary to track payments made to suppliers. Annually, these costs shall be \$27,965.

D. Cost of compliance with M.D.P.U's regulatory requirements including required communication with Basic Service customers pursuant to 220 CMR 11.06. Annually, these costs shall be \$28,293.

Annually, the costs in B., C. and D. above sum to \$56,953 and shall be fixed until the next general distribution rate case in which the Company proposes or the M.D.P.U. directs the removal of Basic Service-related costs, or unless otherwise proposed to be adjusted by the Company, subject to approval by the M.D.P.U. However, at such time that the migration of the Company's customers from Basic Service to competitive supply increases to a significant level as compared to the level at the time these costs were developed, the costs detailed above may be adjusted to reflect the decline in Basic Service customers.

The Basic Service Adder will include the incurred incremental costs associated with the Dynamic Pricing program section of the Company's Smart Grid Pilot approved in D.P.U. 09-33.

Incremental costs shall be defined as those costs that: (1) are directly related to the Dynamic Pricing program as reported pursuant to the cost-tracking system established to comply with the regulations of the United States Department of Energy; and (2) are demonstrated to be incremental to those costs that the Company currently recovers through its base rates.

Incremental cost will include: (a) program setup and design costs; (b) marketing costs to attract participants; (c) installation costs for participant equipment; (d) ongoing pilot operation costs; (e) post pilot evaluation costs for data collection and analysis; (f) equipment procurement costs for customer facing equipment; (g) carrying charges at the Company's tax-adjusted weighted average cost of capital (12.52 percent annually) on the net balance of the deferred asset account; and (h) potential Company incentives.

The costs listed above shall be reduced by any external funding received by the Company that is appropriately earmarked for implementing such Dynamic Pricing programs.

The billed Dynamic Pricing program costs will be compared with actual program costs each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

The Company shall submit Smart Grid Adjustment Factor filings as outlined in Section 1.05 of M.D.P.U. 112 at least 90 days before the filing is to take effect.

Effective January 1, 2015 the Basic Service Adder shall also be increased by \$0.00009 per kilowatthour to recover costs associated with the Company's Smart Grid Pilot approved in D.P.U. 09-33.

Issued by: Craig A. Hallstrom

President

Filed: Effective: October 30, 2015 January 1, 2016

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Said cost recovery was approved by the Department in D.P.U. 14-117, pending subsequent review and reconciliation.

The Basic Service Costs Adder shall also include the recovery of the remainder of the NSTAR Green program under-collection of \$2.943 million in accordance with the M.D.P.U.'s Order in D.P.U. 10-161, dated June 8, 2011. Effective July 1, 2012, the Basic Service Costs Adder shall be increased by \$0.00003 per kilowatt-hour, which is designed to recover the remaining shortfall in the recovery of the \$2.943 million over the six-month period from July 1, 2012 through December 31, 2012.

The Basic Service Costs Adder shall also include the recovery of the settlement costs associated with the unsubscribed energy portion of the NSTAR Green program wind contracts in accordance with the M.D.P.U.'s Order in D.P.U. 13-80, dated December 16, 2014. Effective January 1, 2016, the Basic Service Costs Adder shall be increased by \$0.00062 per kilowatt-hour.

BILLING

Each Customer receiving Basic Service shall receive one bill from the Company, reflecting unbundled charges for their electric service.

TERMINATION OF BASIC SERVICE

Basic Service may be terminated by a Customer concurrent with the Customer's next scheduled meter read date provided that notice of initiation of Generation Service by a Competitive Supplier is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers.

If the Company receives the notice of initiation of Generation Service by the Competitive Supplier fewer than two days before the Customer's next scheduled meter read date, Basic Service shall be terminated concurrent with the Customer's subsequent scheduled meter read date.

There shall be no fee for terminating Basic Service.

Tariffs (RED-LINED)

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BASIC SERVICE

DEFINITIONS

Issued by:

"Basic Service" or "Default Service" shall mean the service provided by the Distribution Company to a Customer who is not receiving Generation Service from a Competitive Supplier in accordance with the provisions set forth in this tariff.

"Competitive Supplier" shall mean any entity licensed by the M.D.P.U. to sell electricity to retail Customers in Massachusetts, with the following exceptions: (1) a Distribution Company providing Basic Service to its distribution Customers, and (2) a municipal light department that is acting as a Distribution Company.

"Customer" shall mean any person, partnership, corporation, or any other entity, whether public or private, who obtains Distribution Service at a Customer Delivery Point and who is a Customer of record of the Company.

"Customer Delivery Point" shall mean the Company's meter or a point designated by the Company located on the Customer's premises.

"Distribution Company" or "Company" shall mean NSTAR Electric Company d/b/a Eversource Energy.

"Distribution Service" shall mean the delivery of electricity to the Customer by the Distribution Company.

"Generation Service" shall mean the sale of electricity, including ancillary services such as the provision of reserves, to a Customer by a Competitive Supplier.

"M.D.P.U." shall mean the Massachusetts Department of Public Utilities.

"Retail Access Date" shall mean March 1, 1998.

Craig A. Hallstrom

President Effec

Filed: April 28October 30, 2015 Effective: April 13 Januray 1, 2015 2016 **NSTAR ELECTRIC COMPANY** d/b/a EVERSOURCE ENERGY **Greater Boston Territory**

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BASIC SERVICE

AVAILABILITY

Basic Service shall be available to any Customer who, for any reason, is not receiving Generation Service from a Competitive Supplier. Service under this rate to any Customer is subject to both the Company's printed requirements and the Company's Terms and Conditions - Distribution Service, each as in effect from time to time.

APPLICABILITY

Electricity delivered under this Rate Schedule shall be used solely by the Customer on the Customer's own premises for all purposes.

CHARACTER OF SERVICE

Electric service delivered hereunder shall be single or three phase, alternating current, at a nominal frequency of sixty hertz, and at a locally available primary or secondary distribution voltage.

INITIATION OF BASIC SERVICE

Basic Service may be initiated in any of the following manners:

- A Customer who is receiving Generation Service from a Competitive Supplier notifies the Α. Distribution Company that he wishes to terminate such service and receive Basic Service. In this instance, Basic Service shall be initiated within two (2) business days of such notification for residential Customers. For other Customers, Basic Service shall be initiated concurrent with the Customer's next scheduled meter read date, provided that the Customer has provided such notification to the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the Customer provided such notification fewer than two (2) days before the Customer's next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's subsequent scheduled meter read date;
- В. A Competitive Supplier notifies the Distribution Company that it shall terminate Generation Service to a Customer. In this instance, Basic Service shall be initiated for the Customer with the Customer's next scheduled meter read date, provided that the notice of termination of Generation Service is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the notice of termination is received fewer than two (2) days before the Customer's next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's

Issued by: **April 28**October 30, 2015 Craig A. Hallstrom Filed:

President Effective: April 13 Januray 1, 2015 2016

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BASIC SERVICE

subsequent scheduled meter read date;

- C. A Competitive Supplier ceases to provide Generation Service to a Customer, without notification to the Distribution Company. In this instance, Basic Service to the Customer shall be initiated immediately upon the cessation of Generation Service;
- D. A Customer who moves into the Company's service territory after the Retail Access Date who has not affirmatively chosen a Competitive Supplier.

BASIC SERVICE RATES

a) Two Rate Options

There are two rate options available to Customers on Basic Service. M.D.P.U. No. 190 sets forth the rate options for each rate class for the specified period. One option is referred to as the "Fixed Price Option". The second option is referred to as the "Variable Price Option". The rates for each option are subject to change at the end of the specified period upon approval by the Department.

b) **Initial Applicable Option**

The following Customers will automatically be placed by the Company on the Fixed Price Option, unless they otherwise make an election under section (c) and (d) below:

- (i) residential Customers in rate classes R-1, R-2, R-3 and R-4.
- (ii) small commercial & industrial Customers in rate classes G-1, G-2, and T-1.

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President Effective: April 13 January 1, 2015 2016

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BASIC SERVICE

b) **Initial Applicable Option** (continued)

The following Customers will automatically be placed by the Company on the Variable Price Option, unless they otherwise make an election under section (c) and (d) below:

- (i) large commercial & industrial Customers in rate classes G-3 and T-2.
- (ii) Streetlighting Customers in rate classes S-1, S-2 and S-3.

c) One-Time Right to Elect Different Option

Customers have a one-time right to elect an option other than the one they are automatically placed on by the Company. However, once the election is made, such Customers will be required to remain on the elected option during their uninterrupted stay on Basic Service unless and until they begin taking Generation Service from a Competitive Supplier. Basic Service Customers may make this election at the time they are first placed on Basic Service or at any time after service has commenced.

d) Timing of Any Switch to a Different Option

Customers may notify the Company at any time to elect a different pricing option. The Company will switch the Customer to the elected option on the next scheduled meter read date after receiving notice from the Customer, provided that the Company has received notice no later than two (2) business days prior to the next meter read date. Otherwise, the switch will not occur until the next successive meter read date after receipt of the notice.

e) Changes in Prices

The Company will file a revised M.D.P.U. No. 190, for the upcoming pricing prior to the expiration of the current period for which prices have been approved by the Department.

f) Calculation of Fixed and Variable Pricing Option

The Company calculates the Fixed and Variable Pricing Options based on the winning bid(s) accepted by the Company from suppliers. The Variable Price Option represents the actual monthly price from the applicable winning bid(s) for each month of the period. The Fixed Price Option represents a weighted average of the applicable monthly variable price bids for the period.

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President Effective: April 13 January 1, 2015 2016

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BASIC SERVICE

g) Billing Adjustment when Leaving Basic Service

Customers served through the Company's large C&I or street lighting rates receiving Basic Service under the Fixed Price Option who leave Basic Service to receive Generation Service from a Competitive Supplier shall be subject to a billing adjustment for the time they were billed under the Fixed Price Option during the last pricing period. Specifically, the billing adjustment shall be based on the difference between the rate under the Fixed Price Option for the last applicable pricing period during which the Customer was on Basic Service and the monthly rates under the Variable Price Option for the same period, multiplied by the Customer's kilowatt-hour usage during the same period. The billing adjustment can be either a charge or a credit, depending upon the rates in effect at the time. The Company shall not make this billing adjustment for Customers served through the Company's residential or small C&I rates.

Basic Service Costs Adder

Effective January 1, 2006, the Basic Service rates will include the Basic Service Costs Adder. The Basic Service Costs Adder shall include the following costs associated with Basic Service:

A. Basic Service Bad Debt Costs, calculated as follows,

Basic Service Bad Debt Costs = Bad Debt Expense * Allocation Factor

where:

Basic Service Bad Debt Expense is the forecast bad debt expense for the year

The Allocation Factor is the ratio of forecast Basic Service Retail Revenues to forecast total retail revenues for the year.

The billed Basic Service bad debt expense will be compared to the actual Basic Service bad debt expense each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

- B. Administrative cost of compliance with Massachusetts Renewable Energy Portfolio Standard, 225 CMR 14. Annually, these costs shall be \$2,583.
- C. Cost of the design and implementation of competitive bidding process, including evaluation of supplier bids and contract negotiations, and ongoing administration and execution of contracts with suppliers, including accounting activities necessary to track payments made to suppliers. Annually, these costs shall be \$103,907.

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NSTAR ELECTRIC COMPANY d/b/a EVERSOURCE ENERGY Greater Boston Territory

M.D.P.U. No. <u>103V</u> <u>103Y</u> Cancel M.D.P.U. No. <u>103U</u> 103V

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BASIC SERVICE

D. Cost of compliance with M.D.P.U's regulatory requirements including required communication with Basic Service customers pursuant to 220 CMR 11.06. Annually, these costs shall be \$61,767.

Annually, the costs in B., C. and D. above sum to \$168,257 and shall be fixed until the next general distribution rate case in which the Company proposes or the M.D.P.U. directs the removal of Basic Service-related costs, or unless otherwise proposed to be adjusted by the Company, subject to approval by the M.D.P.U. However, at such time that the migration of the Company's customers from Basic Service to competitive supply increases to a significant level as compared to the level at the time these costs were developed, the costs detailed above may be adjusted to reflect the decline in Basic Service customers.

The Basic Service Adder will include the incurred incremental costs associated with the Dynamic Pricing program section of the Company's Smart Grid Pilot approved in D.P.U. 09-33.

Incremental costs shall be defined as those costs that: (1) are directly related to the Dynamic Pricing program as reported pursuant to the cost-tracking system established to comply with the regulations of the United States Department of Energy; and (2) are demonstrated to be incremental to those costs that the Company currently recovers through its base rates.

Incremental cost will include: (a) program setup and design costs; (b) marketing costs to attract participants; (c) installation costs for participant equipment; (d) ongoing pilot operation costs; (e) post pilot evaluation costs for data collection and analysis; (f) equipment procurement costs for customer facing equipment; (g) carrying charges at the Company's tax-adjusted weighted average cost of capital (12.52 percent annually) on the net balance of the deferred asset account; and (h) potential Company incentives.

The costs listed above shall be reduced by any external funding received by the Company that is appropriately earmarked for implementing such Dynamic Pricing programs.

The billed Dynamic Pricing program costs will be compared with actual program costs each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

The Company shall submit Smart Grid Adjustment Factor filings as outlined in Section 1.05 of M.D.P.U. 112 at least 90 days before the filing is to take effect.

Effective January 1, 2015 the Basic Service Adder shall be increased by \$0.00009 per kilowatt-hour to recover costs associated with the Company's Smart Grid Pilot approved in D.P.U. 09-33. Said cost recovery was approved by the Department in D.P.U. 14-117, pending subsequent review and reconciliation.

The Basic Service Costs Adder shall also include the recovery of the remainder of the NSTAR Green

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President Effective: April 13 January 1, 2015 2016

NSTAR ELECTRIC COMPANY d/b/a EVERSOURCE ENERGY Greater Boston Territory M.D.P.U. No. <u>103V</u> <u>103Y</u> Cancel M.D.P.U. No. <u>103U</u> 103V

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program under-collection of \$2.943 million in accordance with the M.D.P.U.'s Order in D.P.U. 10-161, dated June 8, 2011. Effective July 1, 2012, the Basic Service Costs Adder shall be increased by \$0.00003 per kilowatt-hour, which is designed to recover the remaining shortfall in the recovery of the \$2.943 million, over the six-month period from July 1, 2012 through December 31, 2012.

The Basic Service Costs Adder shall also include the recovery of the settlement costs associated with the unsubscribed energy portion of the NSTAR Green program wind contracts in accordance with the M.D.P.U.'s Order in D.P.U. 13-80, dated December 16, 2014. Effective January 1, 20152016, the Basic Service Costs Adder shall be increased by \$0.00066-00062 per kilowatt-hour.

BILLING

Each Customer receiving Basic Service shall receive one bill from the Company, reflecting unbundled charges for their electric service.

TERMINATION OF BASIC SERVICE

Basic Service may be terminated by a Customer concurrent with the Customer's next scheduled meter read date provided that notice of initiation of Generation Service by a Competitive Supplier is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers.

If the Company receives the notice of initiation of Generation Service by the Competitive Supplier fewer than two days before the Customer's next scheduled meter read date, Basic Service shall be terminated concurrent with the Customer's subsequent scheduled meter read date.

There shall be no fee for terminating Basic Service.

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President

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BASIC SERVICE

DEFINITIONS

"Basic Service" or "Default Service" shall mean the service provided by the Distribution Company to a Customer who is not receiving Generation Service from a Competitive Supplier in accordance with the provisions set forth in this tariff.

"Competitive Supplier" shall mean any entity licensed by the M.D.P.U. to sell electricity to retail Customers in Massachusetts, with the following exceptions: (1) a Distribution Company providing Basic Service to its distribution Customers, and (2) a municipal light department that is acting as a Distribution Company.

"Customer" shall mean any person, partnership, corporation, or any other entity, whether public or private, who obtains Distribution Service at a Customer Delivery Point and who is a Customer of record of the Company.

"Customer Delivery Point" shall mean the Company's meter or a point designated by the Company located on the Customer's premises.

"Distribution Company" or "Company" shall mean NSTAR Electric Company d/b/a Eversource Energy.

"Distribution Service" shall mean the delivery of electricity to the Customer by the Distribution Company.

"Generation Service" shall mean the sale of electricity, including ancillary services such as the provision of reserves, to a Customer by a Competitive Supplier.

"M.D.P.U." shall mean the Massachusetts Department of Public Utilities.

"Retail Access Date" shall mean March 1, 1998.

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AVAILABILITY

Basic Service shall be available to any Customer who, for any reason, is not receiving Generation Service from a Competitive Supplier. Service under this rate to any Customer is subject to both the Company's printed requirements and the Company's Terms and Conditions - Distribution Service, each as in effect from time to time.

APPLICABILITY

Electricity delivered under this Rate Schedule shall be used solely by the Customer on the Customer's own premises for all purposes.

CHARACTER OF SERVICE

Electric service delivered hereunder shall be single or three phase, alternating current, at a nominal frequency of sixty hertz, and at a locally available primary or secondary distribution voltage.

INITIATION OF BASIC SERVICE

Basic Service may be initiated in any of the following manners:

- A. Customer who is receiving Generation Service from a Competitive Supplier notifies the Distribution Company that he wishes to terminate such service and receive Basic Service. In this instance, Basic Service shall be initiated within two (2) business days of such notification for residential Customers. For other Customers, Basic Service shall be initiated concurrent with the Customer's next scheduled meter read date, provided that the Customer has provided such notification to the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the Customer provided such notification fewer than two (2) days before the Customer's next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's subsequent scheduled meter read date;
- B. Competitive Supplier notifies the Distribution Company that it shall terminate Generation Service to a Customer. In this instance, Basic Service shall be initiated for the Customer with the Customer's next scheduled meter read date, provided that the notice of termination of Generation Service is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the notice of termination is received fewer than two (2) days before the Customer's

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next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's subsequent scheduled meter read date;

- C. A Competitive Supplier ceases to provide Generation Service to a Customer, without notification to the Distribution Company. In this instance, Basic Service to the Customer shall be initiated immediately upon the cessation of Generation Service;
- D. A Customer who moves into the Company's service territory after the Retail Access Date who has not affirmatively chosen a Competitive Supplier.

BASIC SERVICE RATES

a) Two Rate Options

There are two rate options available to Customers on Basic Service. M.D.P.U. No. 290 sets forth the rate options for each rate class for the specified period. One option is referred to as the "Fixed Price Option". The second option is referred to as the "Variable Price Option". The rates for each option are subject to change at the end of the specified period upon approval by the Department.

b) Initial Applicable Option

The following Customers will automatically be placed by the Company on the Fixed Price Option, unless they otherwise make an election under section (c) and (d) below:

- residential Customers in rate classes R-1, R-2, R-3, R-4, R-5 and R-6. (i)
- (ii) small commercial & industrial Customers in rate classes G-0, G-1, G-4, G-5 and G-6.

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b) **Initial Applicable Option** (continued)

The following Customers will automatically be placed by the Company on the Variable Price Option, unless they otherwise make an election under section (c) and (d) below:

- (i) large commercial & industrial Customers in rate classes G-2 and G-3.
- (ii) Streetlighting Customers in rate classes S-1 and S-2.

c) One-Time Right to Elect Different Option

Customers have a one-time right to elect an option other than the one they are automatically placed on by the Company. However, once the election is made, such Customers will be required to remain on the elected option during their uninterrupted stay on Basic Service unless and until they begin taking Generation Service from a Competitive Supplier. Basic Service Customers may make this election at the time they are first placed on Basic Service or at any time after service has commenced.

d) Timing of Any Switch to a Different Option

Customers may notify the Company at any time to elect a different pricing option. The Company will switch the Customer to the elected option on the next scheduled meter read date after receiving notice from the Customer, provided that the Company has received notice no later than two (2) business days prior to the next meter read date. Otherwise, the switch will not occur until the next successive meter read date after receipt of the notice.

e) Changes in Prices

The Company will file a revised M.D.P.U. No. 290, for the upcoming pricing prior to the expiration of the current period for which prices have been approved by the Department.

f) Calculation of Fixed and Variable Pricing Option

The Company calculates the Fixed and Variable Pricing Options based on the winning bid(s) accepted by the Company from suppliers. The Variable Price Option represents the actual monthly price from the applicable winning bid(s) for each month of the period. The Fixed Price Option represents a weighted average of the applicable monthly variable price bids for the period.

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g) Billing Adjustment when Leaving Basic Service

Customers served through the Company's large C&I or street lighting rates receiving Basic Service under the Fixed Price Option who leave Basic Service to receive Generation Service from a Competitive Supplier shall be subject to a billing adjustment for the time they were billed under the Fixed Price Option during the last pricing period. Specifically, the billing adjustment shall be based on the difference between the rate under the Fixed Price Option for the last applicable pricing period during which the Customer was on Basic Service and the monthly rates under the Variable Price Option for the same period, multiplied by the Customer's kilowatt-hour usage during the same period. The billing adjustment can be either a charge or a credit, depending upon the rates in effect at the time. The Company shall not make this billing adjustment for Customers served through the Company's residential or small C&I rates.

Basic Service Costs Adder

Effective January 1, 2006, the Basic Service rates will include the Basic Service Costs Adder. The Basic Service Costs Adder shall include the following costs associated with Basic Service:

A. Basic Service Bad Debt Costs, calculated as follows,

Basic Service Bad Debt Costs = Bad Debt Expense * Allocation Factor

where:

Basic Service Bad Debt Expense is the forecast bad debt expense for the year

The Allocation Factor is the ratio of forecast Basic Service Retail Revenues to forecast total retail revenues for the year.

The billed Basic Service bad debt expense will be compared to the actual Basic Service bad debt expense each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

- B. Administrative cost of compliance with Massachusetts Renewable Energy Portfolio Standard, 225 CMR 14. Annually, these costs shall be \$319.
- C. Cost of the design and implementation of competitive bidding process, including evaluation of supplier bids and contract negotiations, and ongoing administration and execution of contracts with suppliers, including accounting activities necessary to track payments made to suppliers.

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Annually, these costs shall be \$12,842.

D. Cost of compliance with M.D.P.U's regulatory requirements including required communication with Basic Service customers pursuant to 220 CMR 11.06. Annually, these costs shall be \$4,862.

Annually, the costs in B., C. and D. above sum to \$18,023 and shall be fixed until the next general distribution rate case in which the Company proposes or the M.D.P.U. directs the removal of Basic Service-related costs, or unless otherwise proposed to be adjusted by the Company, subject to approval by the M.D.P.U. However, at such time that the migration of the Company's customers from Basic Service to competitive supply increases to a significant level as compared to the level at the time these costs were developed, the costs detailed above may be adjusted to reflect the decline in Basic Service customers.

The Basic Service Adder will include the incurred incremental costs associated with the Dynamic Pricing program section of the Company's Smart Grid Pilot approved in D.P.U. 09-33.

Incremental costs shall be defined as those costs that: (1) are directly related to the Dynamic Pricing program as reported pursuant to the cost-tracking system established to comply with the regulations of the United States Department of Energy; and (2) are demonstrated to be incremental to those costs that the Company currently recovers through its base rates.

Incremental cost will include: (a) program setup and design costs; (b) marketing costs to attract participants; (c) installation costs for participant equipment; (d) ongoing pilot operation costs; (e) post pilot evaluation costs for data collection and analysis; (f) equipment procurement costs for customer facing equipment; (g) carrying charges at the Company's tax-adjusted weighted average cost of capital (12.52 percent annually) on the net balance of the deferred asset account; and (h) potential Company incentives.

The costs listed above shall be reduced by any external funding received by the Company that is appropriately earmarked for implementing such Dynamic Pricing programs.

The billed Dynamic Pricing program costs will be compared with actual program costs each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

The Company shall submit Smart Grid Adjustment Factor filings as outlined in Section 1.05 of M.D.P.U. 112 at least 90 days before the filing is to take effect.

Effective January 1, 2015 the Basic Service Adder shall also be increased by \$0.00009 per kilowatt-hour to recover costs associated with the Company's Smart Grid Pilot approved in D.P.U. 09-33. Said cost recovery was approved by the Department in D.P.U. 14-117, pending subsequent review

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and reconciliation.

The Basic Service Costs Adder shall also include the recovery of the remainder of the NSTAR Green program under-collection of \$2.943 million in accordance with the M.D.P.U.'s Order in D.P.U. 10-161, dated June 8, 2011. Effective July 1, 2012, the Basic Service Costs Adder shall be increased by \$0.00003 per kilowatt-hour, which is designed to recover the remaining shortfall in the recovery of the \$2.943 million, over the six-month period from July 1, 2012 through December 31, 2012.

The Basic Service Costs Adder shall also include the recovery of the settlement costs associated with the unsubscribed energy portion of the NSTAR Green program wind contracts in accordance with the M.D.P.U.'s Order in D.P.U. 13-80, dated December 16, 2014. Effective January 1, 2015 2016, the Basic Service Costs Adder shall be increased by \$0.00066-00062 per kilowatt-hour.

BILLING

Each Customer receiving Basic Service shall receive one bill from the Company, reflecting unbundled charges for their electric service.

TERMINATION OF BASIC SERVICE

Basic Service may be terminated by a Customer concurrent with the Customer's next scheduled meter read date provided that notice of initiation of Generation Service by a Competitive Supplier is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers.

If the Company receives the notice of initiation of Generation Service by the Competitive Supplier fewer than two days before the Customer's next scheduled meter read date, Basic Service shall be terminated concurrent with the Customer's subsequent scheduled meter read date.

There shall be no fee for terminating Basic Service.

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BASIC SERVICE

DEFINITIONS

"Basic Service" or "Default Service" shall mean the service provided by the Distribution Company to a Customer who is not receiving Generation Service from a Competitive Supplier in accordance with the provisions set forth in this tariff.

"Competitive Supplier" shall mean any entity licensed by the M.D.P.U. to sell electricity to retail Customers in Massachusetts, with the following exceptions: (1) a Distribution Company providing Basic Service to its distribution Customers, and (2) a municipal light department that is acting as a Distribution Company.

"Customer" shall mean any person, partnership, corporation, or any other entity, whether public or private, who obtains Distribution Service at a Customer Delivery Point and who is a Customer of record of the Company.

"Customer Delivery Point" shall mean the Company's meter or a point designated by the Company located on the Customer's premises.

"Distribution Company" or "Company" shall mean NSTAR Electric Company d/b/a Eversource Energy.

"Distribution Service" shall mean the delivery of electricity to the Customer by the Distribution Company.

"Generation Service" shall mean the sale of electricity, including ancillary services such as the provision of reserves, to a Customer by a Competitive Supplier.

"M.D.P.U." shall mean the Massachusetts Department of Public Utilities.

"Retail Access Date" shall mean March 1, 1998.

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BASIC SERVICE

AVAILABILITY

Basic Service shall be available to any Customer who, for any reason, is not receiving Generation Service from a Competitive Supplier. Service under this rate to any Customer is subject to both the Company's printed requirements and the Company's Terms and Conditions - Distribution Service, each as in effect from time to time.

APPLICABILITY

Electricity delivered under this Rate Schedule shall be used solely by the Customer on the Customer's own premises for all purposes.

CHARACTER OF SERVICE

Electric service delivered hereunder shall be single or three phase, alternating current, at a nominal frequency of sixty hertz, and at a locally available primary or secondary distribution voltage.

INITIATION OF BASIC SERVICE

Basic Service may be initiated in any of the following manners:

- A. A Customer who is receiving Generation Service from a Competitive Supplier notifies the Distribution Company that he wishes to terminate such service and receive Basic Service. In this instance, Basic Service shall be initiated within two (2) business days of such notification for residential Customers. For other Customers, Basic Service shall be initiated concurrent with the Customer's next scheduled meter read date, provided that the Customer has provided such notification to the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the Customer provided such notification fewer than two (2) days before the Customer's next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's subsequent scheduled meter read date;
- B. A Competitive Supplier notifies the Distribution Company that it shall terminate Generation Service to a Customer. In this instance, Basic Service shall be initiated for the Customer with the Customer's next scheduled meter read date, provided that the notice of termination of Generation Service is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers. If the notice of termination is received fewer than two (2) days before the Customer's

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next scheduled meter read date, Basic Service shall be initiated concurrent with the Customer's subsequent scheduled meter read date;

- C. A Competitive Supplier ceases to provide Generation Service to a Customer, without notification to the Distribution Company. In this instance, Basic Service to the Customer shall be initiated immediately upon the cessation of Generation Service;
- D. A Customer who moves into the Company's service territory after the Retail Access Date who has not affirmatively chosen a Competitive Supplier.

BASIC SERVICE RATES

a) Two Rate Options

There are two rate options available to Customers on Basic Service. M.D.P.U. No. 390 sets forth the rate options for each rate class for the specified period. One option is referred to as the "Fixed Price Option". The second option is referred to as the "Variable Price Option". The rates for each option are subject to change at the end of the specified period upon approval by the Department.

b) Initial Applicable Option

The following Customers will automatically be placed by the Company on the Fixed Price Option, unless they otherwise make an election under section (c) and (d) below:

- (i) residential Customers in rate classes R-1, R-2, R-3, R-4, R-5 and R-6.
- (ii) small commercial & industrial Customers in rate classes G-1, G-4, G-5, G-6 and G-7.

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b) **Initial Applicable Option** (continued)

The following Customers will automatically be placed by the Company on the Variable Price Option, unless they otherwise make an election under section (c) and (d) below:

- (i) large commercial & industrial Customers in rate classes G-2 and G-3.
- (ii) Streetlighting Customers in rate classes S-1, S-2.

c) One-Time Right to Elect Different Option

Customers have a one-time right to elect an option other than the one they are automatically placed on by the Company. However, once the election is made, such Customers will be required to remain on the elected option during their uninterrupted stay on Basic Service unless and until they begin taking Generation Service from a Competitive Supplier. Basic Service Customers may make this election at the time they are first placed on Basic Service or at any time after service has commenced.

d) Timing of Any Switch to a Different Option

Customers may notify the Company at any time to elect a different pricing option. The Company will switch the Customer to the elected option on the next scheduled meter read date after receiving notice from the Customer, provided that the Company has received notice no later than two (2) business days prior to the next meter read date. Otherwise, the switch will not occur until the next successive meter read date after receipt of the notice.

e) Changes in Prices

The Company will file a revised M.D.P.U. No. 390, for the upcoming pricing prior to the expiration of the current period for which prices have been approved by the Department.

f) Calculation of Fixed and Variable Pricing Option

The Company calculates the Fixed and Variable Pricing Options based on the winning bid(s) accepted by the Company from suppliers. The Variable Price Option represents the actual monthly price from the applicable winning bid(s) for each month of the period. The Fixed Price Option represents a weighted average of the applicable monthly variable price bids for the period.

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g) Billing Adjustment when Leaving Basic Service

Customers served through the Company's large C&I or street lighting rates receiving Basic Service under the Fixed Price Option who leave Basic Service to receive Generation Service from a Competitive Supplier shall be subject to a billing adjustment for the time they were billed under the Fixed Price Option during the last pricing period. Specifically, the billing adjustment shall be based on the difference between the rate under the Fixed Price Option for the last applicable pricing period during which the Customer was on Basic Service and the monthly rates under the Variable Price Option for the same period, multiplied by the Customer's kilowatt-hour usage during the same period. The billing adjustment can be either a charge or a credit, depending upon the rates in effect at the time. The Company shall not make this billing adjustment for Customers served through the Company's residential or small C&I rates.

Basic Service Costs Adder

Effective January 1, 2006, the Basic Service rates will include the Basic Service Costs Adder. The Basic Service Costs Adder shall include the following costs associated with Basic Service:

A. Basic Service Bad Debt Costs, calculated as follows,

Basic Service Bad Debt Costs = Bad Debt Expense * Allocation Factor

where:

Basic Service Bad Debt Expense is the forecast bad debt expense for the year

The Allocation Factor is the ratio of forecast Basic Service Retail Revenues to forecast total retail revenues for the year.

The billed Basic Service bad debt expense will be compared to the actual Basic Service bad debt expense each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

- B. Administrative cost of compliance with Massachusetts Renewable Energy Portfolio Standard, 225 CMR 14. Annually, these costs shall be \$695.
- C. Cost of the design and implementation of competitive bidding process, including evaluation of supplier bids and contract negotiations, and ongoing administration and execution of contracts

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with suppliers, including accounting activities necessary to track payments made to suppliers. Annually, these costs shall be \$27,965.

D. Cost of compliance with M.D.P.U's regulatory requirements including required communication with Basic Service customers pursuant to 220 CMR 11.06. Annually, these costs shall be \$28,293.

Annually, the costs in B., C. and D. above sum to \$56,953 and shall be fixed until the next general distribution rate case in which the Company proposes or the M.D.P.U. directs the removal of Basic Service-related costs, or unless otherwise proposed to be adjusted by the Company, subject to approval by the M.D.P.U. However, at such time that the migration of the Company's customers from Basic Service to competitive supply increases to a significant level as compared to the level at the time these costs were developed, the costs detailed above may be adjusted to reflect the decline in Basic Service customers.

The Basic Service Adder will include the incurred incremental costs associated with the Dynamic Pricing program section of the Company's Smart Grid Pilot approved in D.P.U. 09-33.

Incremental costs shall be defined as those costs that: (1) are directly related to the Dynamic Pricing program as reported pursuant to the cost-tracking system established to comply with the regulations of the United States Department of Energy; and (2) are demonstrated to be incremental to those costs that the Company currently recovers through its base rates.

Incremental cost will include: (a) program setup and design costs; (b) marketing costs to attract participants; (c) installation costs for participant equipment; (d) ongoing pilot operation costs; (e) post pilot evaluation costs for data collection and analysis; (f) equipment procurement costs for customer facing equipment; (g) carrying charges at the Company's tax-adjusted weighted average cost of capital (12.52 percent annually) on the net balance of the deferred asset account; and (h) potential Company incentives.

The costs listed above shall be reduced by any external funding received by the Company that is appropriately earmarked for implementing such Dynamic Pricing programs.

The billed Dynamic Pricing program costs will be compared with actual program costs each year and the over or under collection will be flowed back or collected from customers, respectively, in the following year with a carrying charge at the Company's customer deposit rate.

The Company shall submit Smart Grid Adjustment Factor filings as outlined in Section 1.05 of M.D.P.U. 112 at least 90 days before the filing is to take effect.

Effective January 1, 2015 the Basic Service Adder shall also be increased by \$0.00009 per kilowatthour to recover costs associated with the Company's Smart Grid Pilot approved in D.P.U. 09-33.

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President

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Said cost recovery was approved by the Department in D.P.U. 14-117, pending subsequent review and reconciliation.

The Basic Service Costs Adder shall also include the recovery of the remainder of the NSTAR Green program under-collection of \$2.943 million in accordance with the M.D.P.U.'s Order in D.P.U. 10-161, dated June 8, 2011. Effective July 1, 2012, the Basic Service Costs Adder shall be increased by \$0.00003 per kilowatt-hour, which is designed to recover the remaining shortfall in the recovery of the \$2.943 million over the six-month period from July 1, 2012 through December 31, 2012.

The Basic Service Costs Adder shall also include the recovery of the settlement costs associated with the unsubscribed energy portion of the NSTAR Green program wind contracts in accordance with the M.D.P.U.'s Order in D.P.U. 13-80, dated December 16, 2014. Effective January 1, 20152016, the Basic Service Costs Adder shall be increased by \$0.0006600062 per kilowatt-hour.

BILLING

Each Customer receiving Basic Service shall receive one bill from the Company, reflecting unbundled charges for their electric service.

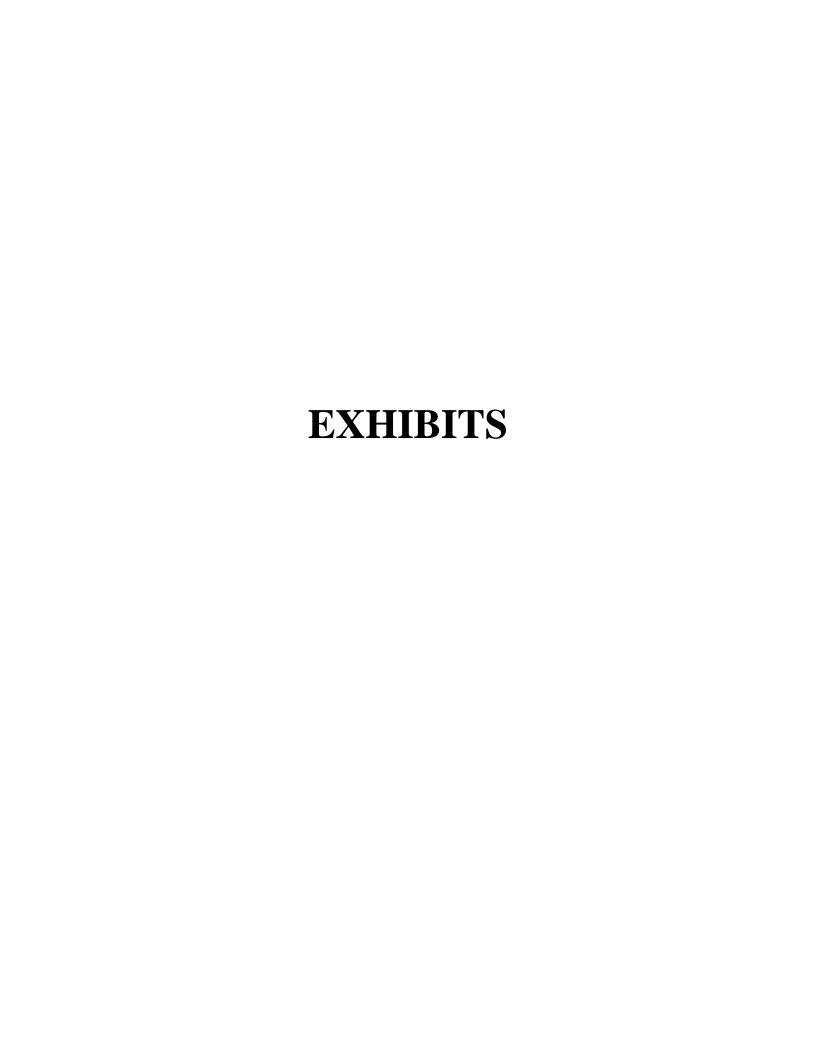
TERMINATION OF BASIC SERVICE

Basic Service may be terminated by a Customer concurrent with the Customer's next scheduled meter read date provided that notice of initiation of Generation Service by a Competitive Supplier is received by the Company two (2) or more business days before the next scheduled meter read date, in accordance with the Company's Terms and Conditions for Competitive Suppliers.

If the Company receives the notice of initiation of Generation Service by the Competitive Supplier fewer than two days before the Customer's next scheduled meter read date, Basic Service shall be terminated concurrent with the Customer's subsequent scheduled meter read date.

There shall be no fee for terminating Basic Service.

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- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Transmission Revenue Current vs. Proposed

5		2014	Current Rate	e	Proposed R	ate	Dif	ference	
6	Rates	Billed Sales	Revenue	cents/kWh	Revenue	cents/kWh		cents/kWh	% Change
7		Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H
8	R-1/ R-2	3,846,092,166	\$73,652,665	1.915	\$97,152,288	2.526	\$23,499,623	0.611	31.9%
9	R-2 / R-3	509,524,347	\$9,630,010	1.890	\$12,702,442	2.493	\$3,072,432	0.603	31.9%
10	R-4	1,923,061	\$41,615	2.164	\$54,884	2.854	\$13,268	0.690	31.9%
11	G-1 (w/o dmd)	334,036,409	\$8,244,019	2.468	\$10,872,885	3.255	\$2,628,867	0.787	31.9%
12	G-1 (w/ dmd)	183,402,885	\$3,347,282	1.825	\$4,414,490	2.407	\$1,067,208	0.582	31.9%
13	G-2	2,683,746,736	\$54,698,785	2.038	\$72,129,819	2.688	\$17,431,034	0.650	31.9%
14	G-3	3,333,635,361	\$54,846,104	1.645	\$72,306,474	2.169	\$17,460,370	0.524	31.8%
15	T-1	182,532	\$3,123	1.711	\$4,118	2.256	\$996	0.546	31.9%
16	T-2	3,965,016,848	\$75,360,123	1.901	\$99,338,344	2.505	\$23,978,221	0.605	31.8%
17	S-1	6,042,776	\$94,569	1.565	\$124,723	2.064	\$30,153	0.499	31.9%
18	S-2	73,519,576	\$934,434	1.271	\$1,232,188	1.676	\$297,754	0.405	31.9%
19	S-3	14,481,943	\$199,112	1.375	\$262,543	1.813	\$63,431	0.438	31.9%
20	WR	104,923,200	\$1,228,926	1.171	\$1,621,653	1.546	\$392,727	0.374	32.0%
21	H-2	586,271	\$14,078	2.401	\$18,568	3.167	\$4,490	0.766	31.9%
22	SB-G3	15,456,172	\$271,667	1.758	\$358,153	2.317	\$86,486	0.560	31.8%
23	AMTRAK	44,182,000	\$557,292	1.261	\$735,019	1.664	\$177,727	0.402	31.9%
24	Total	15,116,752,283	\$283,123,804	1.873	\$373,328,591	2.470	\$90,204,787	0.597	31.9%

Notes:
Col. B: See Exhibit BOS-RDC-6, Pages 3 to 38

Col. C: Col. B / Col. A

Col. D: See Exhibit BOS-RDC-6, Pages 3 to 38

Col. E: Col. D / Col. A

Col. F: Col. D - Col. B

Col. G: Col. F / Col. A

Col. H: Col. G / Col. Col. C

- 1 NSTAR Electric Company 2 d/b/a Eversource Energy 3 Greater Boston Territory 4 Transmission Cost Allocation

(1) Exhibit NSTAR-BKR-1

5	Current Average Transmission	Rate	Α	\$0.01873
6	Proposed Transmission Adjust	ment	B = C - A	\$0.00597
7	Proposed Average Transmission	on Rate (1)	С	\$0.02470
8	Proposed Transmission Adjust	ment Change %	D = B / A	31.9%
9 10 11	Rate	Current Rate by Rate Class E	Rate Change F = E x D	Proposed Rate by Rate Class E + F
12	R-1	\$0.01915	\$0.00611	\$0.02526
13	R-2 (like R-1)	\$0.01915	\$0.00611	\$0.02526
14	R-2 (like R-3)	\$0.01890	\$0.00603	\$0.02493
15	R-3	\$0.01890	\$0.00603	\$0.02493
16 17 18 19 20	R-4 Peak (Winter) Off Peak (Winter) Peak (Summer) Off Peak (Summer) G-1 (w/o demand meters)	\$0.05978 \$0.00000 \$0.07895 \$0.00000	\$0.01906 \$0.00000 \$0.02517 \$0.00000	\$0.07884 \$0.00000 \$0.10412 \$0.00000 \$0.03255
22 23 24 25	G-1 (w/ demand meters) Demand > 10 kW (Winter) > 10 kW (Summer)	\$13.23 \$40.56	\$4.22 \$12.93	\$17.45 \$53.49
26 27 28 29	Energy 1st 2,000 kWh next 150 hours*kW remainder kWh	\$0.01377 \$0.01377 \$0.00000	\$0.00439 \$0.00439 \$0.00000	\$0.01816 \$0.01816 \$0.00000
30 31 32	G-2 > 10 kW (Winter) > 10 kW (Summer)	\$6.02 \$15.95	\$1.92 \$5.08	\$7.94 \$21.03
33 34 35	G-3 Demand (Winter) Demand (Summer)	\$8.01 \$8.01	\$2.55 \$2.55	\$10.56 \$10.56
36 37 38 39 40	T-1 Peak (Winter) Off Peak (Winter) Peak (Summer) Off Peak (Summer)	\$0.04158 \$0.00000 \$0.08773 \$0.00000	\$0.01326 \$0.00000 \$0.02797 \$0.00000	\$0.05484 \$0.00000 \$0.11570 \$0.00000
41 42 43	T-2 Demand (Winter) Demand (Summer)	\$7.70 \$7.70	\$2.45 \$2.45	\$10.15 \$10.15
44	S-1	\$0.01565	\$0.00499	\$0.02064
45	S-2	\$0.01271	\$0.00405	\$0.01676
46	S-3	\$0.01375	\$0.00438	\$0.01813
47 48 49	WR > 5000 kW (Winter) > 5000 kW (Summer)	\$5.57 \$5.57	\$1.78 \$1.78	\$7.35 \$7.35
50 51 52	H-2 > 10 kW (Winter) > 10 kW (Summer)	\$6.84 \$14.54	\$2.18 \$4.64	\$9.02 \$19.18
53 54 55	SB-G3 Demand (Winter) Demand (Summer)	\$8.01 \$8.01	\$2.55 \$2.55	\$10.56 \$10.56
56 57 58	AMTRAK Demand Customer Charge	\$9.94 \$965.52	\$3.17 \$307.81	\$13.11 \$1,273.33

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Calculation of Transition Rate Adjustment
- 5 Reconciliation for Year 2014

6		(a)	(b)		(c)	(d)		(e)
7		Actual	Theoretical		Over/	Forecast		
8	<u>Rate</u>	Transition (1)	Transition (2)	<u>(L</u>	<u> Inder) (3)</u>	2016 Sales (4)	<u>A</u>	<u>djustment (5)</u>
9	R1	\$ (3,833,210)	\$ (3,836,556)	\$	3,346	3,597,333,725	\$	-
10	R2	\$ (288,608)	\$ (289,285)	\$	677	262,268,298	\$	-
11	R2(H)	\$ (28,456)	\$ (28,511)	\$	55	40,732,795	\$	-
12	R3	\$ (320,037)	\$ (320,184)	\$	147	470,581,315	\$	-
13	R4	\$ (1,719)	\$ (1,773)	\$	54	1,929,816	\$	(0.00003)
14	G1	\$ (333,268)	\$ (337,281)	\$	4,013	335,209,750	\$	(0.00001)
15	G1(D)	\$ (168,132)	\$ (167,998)	\$	(134)	184,047,110	\$	-
16	G2	\$ (2,706,061)	\$ (2,717,484)	\$	11,423	2,693,173,717	\$	-
18	T1	\$ (218)	\$ (218)	\$	0	183,173	\$	-
19	T2	\$ (4,348,917)	\$ (4,302,525)	\$	(46,392)	3,978,944,442	\$	0.00001
20	S1	\$ (10,079)	\$ (10,082)	\$	3	6,064,002	\$	-
21	S2	\$ (84,739)	\$ (84,698)	\$	(41)	73,777,821	\$	-
22	S3	\$ (11,604)	\$ (12,846)	\$	1,242	14,532,813	\$	(0.00009)
23	WR	\$ (46,760)	\$ (121,140)	\$	74,380	105,291,755	\$	(0.00071)
24	NE	\$ -	\$ -	\$	-	-	\$	-
25	AM	\$ (23,543)	\$ (23,544)	\$	1	44,337,195	\$	-
26	H2	\$ (861)	\$ (860)	\$	(1)	588,330	\$	-
28	G3/SBG3	\$ (3,678,751)	\$ (3,684,560)	\$	5,809	3,360,855,616	\$	
29	Total	\$ (15,884,963)	\$ (15,939,544)	\$	54,581	15,169,851,672	\$	-

⁽¹⁾ Billed Transition Revenue

⁽²⁾ Transition Rate times kWh by rate version

⁽³⁾ Col. (a) - Col. (b)

⁽⁴⁾ Company Forecast

⁽⁵⁾ Col. (c) / Col. (d)

NSTAR Electric Company

d/b/a Eversource Energy
Proposed Allocated Reconciling Rates

4			(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)	(0)	(p)	(q)	(r)
5					AGCI	E	Basic Service A	djustment(1)	CPS	L	SCRA	F	SGDA		NMR	3	PAN		RAAF	F
6			Distribution		Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed
7			Revenue	Forecasted	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated
8	Territory	Customer Class	Allocator	kWh Sales	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates
9	Greater Boston	R-1/R-2/R-4	35.8%	3,861,531,838	\$11,902	\$0.00000	(\$121,542)	(\$0.00003)	(\$545,716)	(\$0.00014)	\$1,993,671	\$0.00052	(\$83,332)	(\$0.00002)	\$16,216,977	\$0.00420	\$6,862,299	\$0.00178	\$7,834,040	\$0.00203
10	Greater Boston	R-2/R-3	3.6%	511,314,112	\$1,187	\$0.00000	(\$12,118)	(\$0.00002)	(\$54,408)	(\$0.00011)	\$198,771	\$0.00039	(\$8,308)	(\$0.00002)	\$1,616,850	\$0.00316	\$684,179	\$0.00134	\$781,062	\$0.00153
11	Greater Boston	G-1/T-1	5.7%	519,440,034	\$1,895	\$0.00000	(\$19,350)	(\$0.00004)	(\$86,881)	(\$0.00017)	\$317,404	\$0.00061	(\$13,267)	(\$0.00003)	\$2,581,840	\$0.00497	\$1,092,519	\$0.00210	\$1,247,226	\$0.00240
12	Greater Boston	G-2/H-2	19.5%	2,693,762,046	\$6,503	\$0.00000	(\$66,411)	(\$0.00002)	(\$298,182)	(\$0.00011)	\$1,089,353	\$0.00040	(\$45,533)	(\$0.00002)	\$8,861,050	\$0.00329	\$3,749,599	\$0.00139	\$4,280,565	\$0.00159
13	Greater Boston	G-3	12.2%	3,360,855,615	\$4,055	\$0.00000	(\$41,412)	(\$0.00001)	(\$185,937)	(\$0.00006)	\$679,284	\$0.00020	(\$28,393)	(\$0.00001)	\$5,525,456	\$0.00164	\$2,338,125	\$0.00070	\$2,669,218	\$0.00079
14	Greater Boston	T-2	22.7%	3,978,944,441	\$7,554	\$0.00000	(\$77,148)	(\$0.00002)	(\$346,387)	(\$0.00009)	\$1,265,461	\$0.00032	(\$52,894)	(\$0.00001)	\$10,293,552	\$0.00259	\$4,355,770	\$0.00109	\$4,972,573	\$0.00125
15	Greater Boston	S-1/S-2/S-3	0.5%	94,374,637	\$158	\$0.00000	(\$1,611)	(\$0.00002)	(\$7,231)	(\$0.00008)	\$26,418	\$0.00028	(\$1,104)	(\$0.00001)	\$214,894	\$0.00228	\$90,934	\$0.00096	\$103,810	\$0.00110
16	Greater Boston	WR	0.1%	105,291,755	\$33	\$0.00000	(\$336)	(\$0.00000)	(\$1,509)	(\$0.00001)	\$5,514	\$0.00005	(\$230)	(\$0.00000)	\$44,851	\$0.00043	\$18,979	\$0.00018	\$21,667	\$0.00021
17	Greater Boston	AM	0.0%	44,337,195	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000
18	Greater Boston	Total	100.0%	15,169,851,672	\$33,287	\$0.00000	(\$339,928)	(\$0.00002)	(\$1,526,253)	(\$0.00010)	\$5,575,878	\$0.00037	(\$233,061)	(\$0.00002)	\$45,355,470	\$0.00299	\$19,192,404	\$0.00127	\$21,910,161	\$0.00144
19	Cambridge	R-1/R-2/R-5	27.1%	181,188,499	\$992	\$0.00001	,	(\$0.00006)	(\$45,487)	(\$0.00025)	\$166,177	\$0.00092	(\$6,946)	(\$0.00004)	\$1,351,724	\$0.00746	\$571,989	\$0.00316	\$274,760	\$0.00152
20	Cambridge	R-3/R-4/R-6	1.8%	13,451,830	\$66	\$0.00000	(\$677)	(\$0.00005)	,	(\$0.00023)	\$11,109	\$0.00083	(\$464)	(\$0.00003)	\$90,363	\$0.00672	\$38,238	\$0.00284	\$18,368	\$0.00137
21	Cambridge	G-0/G-6	4.2%	39,630,512	\$154	\$0.00000	(\$1,576)	(\$0.00004)	(\$7,077)	(\$0.00018)	\$25,855	\$0.00065	(\$1,081)	(\$0.00003)	\$210,309	\$0.00531	\$88,993	\$0.00225	\$42,749	\$0.00108
22	Cambridge	G-1/G-4/G-5	17.5%	223,917,156	\$641	\$0.00000	(\$6,549)	(\$0.00003)	(\$29,406)	(\$0.00013)	\$107,430	\$0.00048	(\$4,490)	(\$0.00002)	\$873,859	\$0.00390	\$369,778	\$0.00165	\$177,626	\$0.00079
23	Cambridge	G-2	31.0%	551,061,538	\$1,137	\$0.00000	(\$11,608)	(\$0.00002)	(\$52,120)	(\$0.00009)	\$190,411	\$0.00035	(\$7,959)	(\$0.00001)	\$1,548,850	\$0.00281	\$655,404	\$0.00119	\$314,828	\$0.00057
24	Cambridge	G-3	17.7%	655,926,796	\$650	\$0.00000	(\$6,643)	(\$0.00001)	,	(\$0.00005)	\$108,966	\$0.00017	(\$4,555)	(\$0.00001)	\$886,351	\$0.00135	\$375,064	\$0.00057	\$180,165	\$0.00027
25	Cambridge	S-1/S-2	0.7%	5,174,368	\$ <u>24</u>	\$ <u>0.00000</u>	(\$245)	(\$0.00005)	(\$1,098)	(<u>\$0.00021</u>)	\$ <u>4,011</u>	\$ <u>0.00078</u>	(<u>\$168</u>)	(\$0.00003)	\$32,630	\$ <u>0.00631</u>	\$ <u>13,807</u>	\$ <u>0.00267</u>	\$ <u>6,632</u>	\$ <u>0.00128</u>
26	Cambridge	Total	100.0%	1,670,350,700	\$3,665	\$0.00000	(\$37,429)	(\$0.00002)	(\$168,056)	(\$0.00010)	\$613,959	\$0.00037	(\$25,662)	(\$0.00002)	\$4,994,086	\$0.00299	\$2,113,274	\$0.00127	\$1,015,128	\$0.00061
27	South Shore, Cape Cod, Martha's Vineyard	R-1/R-2/R-5/R-6	62.2%	1,865,486,461	\$5,713	\$0.00000	(\$58,341)	(\$0.00003)	(\$261,945)	(\$0.00014)	\$956,969	\$0.00051	(\$39,999)	(\$0.00002)	\$7,784,202	\$0.00417	\$3,293,926	\$0.00177	\$6,759,743	\$0.00362
28	South Shore, Cape Cod, Martha's Vineyard	R-3/R-4	6.1%	267,765,439	\$563	\$0.00000	(\$5,749)	(\$0.00002)	(\$25,814)	(\$0.00010)	\$94,306	\$0.00035	(\$3,942)	(\$0.00001)	\$767,110	\$0.00286	\$324,606	\$0.00121	\$666,152	\$0.00249
29	South Shore, Cape Cod, Martha's Vineyard		22.5%	1,096,826,868	\$2,071	\$0.00000	(\$21,147)	(\$0.00002)	(\$94,947)	(\$0.00009)	\$346,873	\$0.00032	(\$14,499)	(\$0.00001)	\$2,821,542	\$0.00257	\$1,193,950	\$0.00109	\$2,450,206	\$0.00223
30	South Shore, Cape Cod, Martha's Vineyard	G-2	5.6%	505,945,542	\$515	\$0.00000	(\$5,263)	(\$0.00001)	(\$23,631)	(\$0.00005)	\$86,332	\$0.00017	(\$3,609)	(\$0.00001)	\$702,244	\$0.00139	\$297,158	\$0.00059	\$609,824	\$0.00121
31	South Shore, Cape Cod, Martha's Vineyard	G-3	3.1%	432,912,890	\$289	\$0.00000	(\$2,947)	(\$0.00001)	(\$13,230)	(\$0.00003)	\$48,335	\$0.00011	(\$2,020)	(\$0.00000)	\$393,165	\$0.00091	\$166,370	\$0.00038	\$341,422	\$0.00079
32	South Shore, Cape Cod, Martha's Vineyard	S-1/S-2	<u>0.4</u> %	17,995,302	\$ <u>37</u>	\$ <u>0.00000</u>	(<u>\$375</u>)	(\$0.00002)	(\$1,683)	(\$0.00009)	\$ <u>6,148</u>	\$ <u>0.00034</u>	(<u>\$257</u>)	(<u>\$0.00001</u>)	\$ <u>50,006</u>	\$ <u>0.00278</u>	\$ <u>21,160</u>	\$ <u>0.00118</u>	\$ <u>43,425</u>	\$ <u>0.00241</u>
33	South Shore, Cape Cod, Martha's Vineyard	Total	100.0%	4,186,932,502	\$9,187	\$0.00000	(\$93,821)	(\$0.00002)	(\$421,251)	(\$0.00010)	\$1,538,962	\$0.00037	(\$64,326)	(\$0.00002)	\$12,518,270	\$0.00299	\$5,297,171	\$0.00127	\$10,870,772	\$0.00260
34	NSTAR Electric	Total		21,027,134,875	\$46,139	\$0.00000	(\$471,179)	(\$0.00002)	(\$2,115,560)	(\$0.00010)	\$7,728,799	\$0.00037	(\$323,049)	(\$0.00002)	\$62,867,826	\$0.00299	\$26,602,849	\$0.00127		

(1) Basic Service Adjustment rates reflect the revenue requirement filed in this docket. Please refer to D.P.U. 15-57 for the allocation of the deferred basic service bad debt costs to be recovered in the Basic Service Adjustment rate.

Col. (b) Forecasted kWh sales: January 2016 to December 2016

Col. (c) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (d) , Line 34 Line 34: Exhibit NSTAR-BKR-4, Page 1, Col. E

Col. (d) Col. (c) / Col. (b)

Col. (e) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (f) , Line 34 Line 34: Exhibit NSTAR-BKR-2, Page 2, Line 1

Col. (f) Col. (e) / Col. (b)

Col. (g) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (h) , Line 34 Line 34: Exhibit NSTAR-BKR-18, Page 1, Line 11

Col. (h) Col. (g) / Col. (b)

Col. (i) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (j) , Line 34 Line 34: Exhibit NSTAR-BKR-20, Page 1, Line 3

Col. (j) Col. (i) / Col. (b)

Col. (k) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (l) , Line 34 Line 34: D.P.U 15-145, Exhibit EVERSOURCE-8, Page 3, Line 11

Col. (I) Col. (k) / Col. (b)

Col. (n) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (n) , Line 34 Line 34: D.P.U. 15-148, Exhibit NSTAR-RDC-1 (Revised), Page 2, Col. F

Col. (n) Col. (m) / Col. (b)

Col. (o) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (p) , Line 34 Line 34: D.P.U. 15-147, Exhibit NSTAR-1, Page 1, Line 37

Col. (p) Col. (o) / Col. (b)

Col. (q) Line 18, Col. (q): D.P.U. 15-RAAF-10, Exhibit BOS-MQ-1, Page 2, Line 4 Line 26, Col. (q): D.P.U. 15-RAAF-10, Exhibit CAM-MQ-1, Page 2, Line 4 Line 33, Col. (q): D.P.U. 15-RAAF-10, Exhibit SOUTH-MQ-1, Page 2, Line 4

Col. (r) Col. (q) / Col. (b)

- 1 NSTAR Electric Company2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Basic Service Calculation

5					Resi	den	tial Rate per	kWł	1		
6		W	/holesale		Basic		Smart	NS	TAR Green		Basic
7			Supply	;	Service		Grid	Exc	cess Wind	:	Service
8		<u> </u>	Price (1)	<u>A</u>	<u>dder (2)</u>	ž	<u> Adder (3)</u>	<u>A</u>	<u>dder (4)</u>		<u>Price</u>
9			Α		В		С		D	E = A	+ B + C + D
10	January 2016	\$	0.14147	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.14314
11	Febraury 2016	\$	0.14009	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.14176
12	March 2016	\$	0.10216	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10383
13	April 2016	\$	0.08139	\$	0.00106	\$	(0.00001)		0.00062	\$	0.08306
14	May 2016	\$	0.07214	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.07381
15	June 2016	\$	0.08363	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.08530
16	Fixed Price Jan - Jun 2016	\$	0.10677	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10844
17				Sm	all Comme	rcia	I & Industrial	Rate	e per kWh		
18		V	/holesale		Basic		Smart	NS	ΓAR Green		Basic
19			Supply		Service		Grid	Exc	cess Wind	:	Service
20		F	Price (1)	А	dder (2)		Adder (3)	Α	dder (4)		Price
21		-	Α	_	В	•	С		D	E =	A+B+C+D
22	January 2016	\$	0.13979	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.14146
23	Febraury 2016	\$	0.13926	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.14093
24	March 2016	\$	0.09962	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10129
25	April 2016	\$	0.08202	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.08369
26	May 2016	\$	0.07162	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.07329
27	June 2016	\$	0.08335	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.08502
28	Fixed Price Jan - Jun 2016	\$	0.10443	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10610
29			1.	arge (Commercial	& lı	ndustrial (NE	MA)	Rate per k	Νh	
30		W	holesale	u.go c	Basic	<u> </u>	Smart		TAR Green		Basic
31			Supply		Service		Grid	_	cess Wind		Service
32			Price (1)		dder (2)		Adder (3)		dder (4)		Price
33		-	Α		B	•	C	_	D	E =	A+B+C+D
34	January 2016	\$	0.11223	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.11390
35	Febraury 2016	\$	0.11223	\$	0.00106	\$	(0.00001)		0.00062	\$	0.11570
36	March 2016	\$	0.09302	\$	0.00106	\$	(0.00001)		0.00062	\$	0.09469
30	IVIAICII 2010			·	0.00100	Ψ	,		0.00002	·	0.09409
37	Fixed Price Jan - Mar 2016	\$	0.10674	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10841
38			L	arge C	Commercial	& lı	ndustrial (SE	MA)	Rate per k	Νh	
39		W	/holesale		Basic		Smart	NS	TAR Green		Basic
40			Supply		Service		Grid	Exc	cess Wind		Service
41			Price (1)	А	dder (2)		Adder (3)	Α	dder (4)		Price
42		-	Α	_	В	•	С		D	E =	A+B+C+D
43	January 2016	\$	0.11180	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.11347
44	Febraury 2016	\$	0.10466	\$	0.00106	\$	(0.00001)		0.00062	\$	0.10633
45	March 2016	\$	0.08870	\$	0.00106	\$	(0.00001)		0.00062	\$	0.09037
46	Fixed Price Jan - Mar 2016	\$	0.10191	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10358

^{47 (1)} Approved in D.P.U. 15-BSF-C-4

^{48 (2)} Approved in D.P.U. 15-57 49 (3) Proposed in D.P.U. 15-145, Exhibit EVERSOURCE-4, Page 3, Line 11

^{50 (4)} Exhibit NSTAR-BKR-3, Page 1, Line 20

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-1 Residential	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	\$6.43	\$6.43	\$0.00	
9		\$6.43	\$6.43	\$0.00	
10	Energy Charge				
11	Distribution	\$0.04541	\$0.04541	\$0.00000	
12	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00201	\$0.00203	\$0.00002	
15	Pension Adjustment (PAM)	\$0.00043	\$0.00178	\$0.00135	
16	Net Metering	\$0.00200	\$0.00420	\$0.00220	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00050	\$0.00052	\$0.00002	
20	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
21	EERF	\$0.01297	\$0.01297	\$0.00000	
22	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
23	Transmission	\$0.01915	\$0.02526	\$0.00611	
24	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00293	\$0.00293	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.08317	\$0.09734	\$0.01417	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.18367	\$0.20578	\$0.02211	12.0%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-2 Residential Low Income (like R-1)	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	\$6.43	\$6.43	\$0.00	
9		\$6.43	\$6.43	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.04541	\$0.04541	\$0.00000	
12	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00201	\$0.00203	\$0.00002	
15	Pension Adjustment (PAM)	\$0.00043	\$0.00178	\$0.00135	
16	Net Metering	\$0.00200	\$0.00420	\$0.00220	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00050	\$0.00052	\$0.00002	
20	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
21	EERF	\$0.00162	\$0.00162	\$0.00000	
22	EE Credit	(\$0.00129)	\$0.00000	\$0.00129	
23	Transmission	\$0.01915	\$0.02526	\$0.00611	
24	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00293	\$0.00293	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.07216	\$0.08599	\$0.01383	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.17266	\$0.19443	\$0.02177	12.6%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-3 Residential Space Heating	Current Rate	Proposed Rate	Difference	% Change
			<u></u>		<u></u>
7 8	Customer Charge Distribution	¢c 42	PC 42	\$0.00	
9	Distribution	<u>\$6.43</u> \$6.43	<u>\$6.43</u> \$6.43	\$0.00 \$0.00	0.0%
9		φ0.43	φ0.43	φ0.00	0.076
10	Energy Charge (Winter)				
11	Distribution	\$0.03780	\$0.03780	\$0.00000	
12	CPSL	\$0.00076	(\$0.00011)	(\$0.00087)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00158	\$0.00153	(\$0.00005)	
15	Pension Adjustment (PAM)	\$0.00034	\$0.00134	\$0.00100	
16	Net Metering	\$0.00157	\$0.00316	\$0.00159	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00039	\$0.00039	\$0.00000	
20	Smart Grid Distribution Adjustment	\$0.00005	(\$0.00002)	(\$0.00007)	
21	EERF	\$0.01297	\$0.01297	\$0.00000	
22	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
23	Transmission	\$0.01890	\$0.02493	\$0.00603	
24	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00040)	(\$0.00002)	\$0.00038	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00231	\$0.00231	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050 \$0.07444	\$0.00050 \$0.00074	\$0.00000	
30	Total Delivery	\$0.07414	\$0.08671	\$0.01257	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.17464	\$0.19515	\$0.02051	11.7%
		**	*	•	
	Energy Charge (Summer)				
34	Distribution	\$0.04539	\$0.04539	\$0.00000	
35	CPSL	\$0.00076	(\$0.00011)	(\$0.00087)	
36	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
37	RAAF	\$0.00158	\$0.00153	(\$0.00005)	
38	Pension Adjustment (PAM)	\$0.00034	\$0.00134	\$0.00100	
39	Net Metering	\$0.00157	\$0.00316	\$0.00159	
40	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
41	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
42 43	Storm Cost Recovery Smart Grid Distribution Adjustment	\$0.00039 \$0.00005	\$0.00039 (\$0.00002)	\$0.00000 (\$0.00007)	
43 44	EERF	\$0.0005	\$0.01297	\$0.00007)	
44	EE Credit	(\$0.00163)	\$0.00000	\$0.00000 \$0.00163	
46	Transmission	\$0.01890	\$0.0000	\$0.00163	
46	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
48	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
49	Basic Service Adjustment	(\$0.00040)	(\$0.00002)	\$0.00038	
50	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00231	\$0.00038	
51	Demand Side Management	\$0.00250	\$0.00251	\$0.00000	
52	Renewable Energy	\$0.00250	\$0.00250	\$0.00000	
53	Total Delivery	\$0.08173	\$0.09430	\$0.01257	
		******	¥	*****	
54	Basic Service	\$0.10050	\$0.10844	\$0.00794	
55	Total	\$0.18223	\$0.20274	\$0.02051	11.3%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-2 Res Space Heating Low Income (like R-3)	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	\$6.43	\$6.43	\$0.00	
9		\$6.43	\$6.43	\$0.00	0.0%
10	Energy Charge (Winter)				
11	Distribution	\$0.03780	\$0.03780	\$0.00000	
12	CPSL	\$0.00076	(\$0.00011)	(\$0.00087)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00158	\$0.00153	(\$0.00005)	
15	Pension Adjustment (PAM)	\$0.00034	\$0.00134	\$0.00100	
16	Net Metering	\$0.00157	\$0.00316	\$0.00159	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00039	\$0.00039	\$0.00000	
20 21	Smart Grid Distribution Adjustment EERF	\$0.00005	(\$0.00002)	(\$0.00007)	
22	EE Credit	\$0.00162	\$0.00162 \$0.00000	\$0.00000 \$0.00129	
23	Transmission	(\$0.00129)	\$0.02493		
23	Transition	\$0.01890 (\$0.00044)	(\$0.00063)	\$0.00603 (\$0.00019)	
25	Transition Transition Rate Adjustment	\$0.00044)	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00040)	(\$0.00002)	\$0.00038	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00231	\$0.00030	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.06313	\$0.07536	\$0.01223	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.16363	\$0.18380	\$0.02017	12.3%
33	Energy Charge (Summer)				
34	Distribution	\$0.04539	\$0.04539	\$0.00000	
35	CPSL	\$0.00076	(\$0.00011)	(\$0.00087)	
36	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
37	RAAF	\$0.00158	\$0.00153	(\$0.00005)	
38	Pension Adjustment (PAM)	\$0.00034	\$0.00134	\$0.00100	
39	Net Metering	\$0.00157	\$0.00316	\$0.00159	
40	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
41	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
42	Storm Cost Recovery	\$0.00039	\$0.00039	\$0.00000	
43	Smart Grid Distribution Adjustment	\$0.00005	(\$0.00002)	(\$0.00007)	
44	EERF	\$0.00162	\$0.00162	\$0.00000	
45	EE Credit	(\$0.00129)	\$0.00000	\$0.00129	
46	Transmission	\$0.01890	\$0.02493	\$0.00603	
47	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
48	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
49	Basic Service Adjustment	(\$0.00040)	(\$0.00002)	\$0.00038	
50	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00231	\$0.00231	
51	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
52	Renewable Energy	\$0.00050 \$0.07070	\$0.00050 \$0.00055	\$0.00000	
53	Total Delivery	\$0.07072	\$0.08295	\$0.01223	
54	Basic Service	¢0.10050	\$0.10844	\$0.00794	
54 55	Total	<u>\$0.10050</u> \$0.17122	\$0.10844 \$0.19139	\$0.00794 \$0.02017	11.8%
55	Total	φυ. 17 122	φυ.19139	φυ.υ∠υ 17	11.070

- 1 NSTAR Electric Company
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 3 Greater Boston Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6 7	Rate R-4 Residential Time-of-Use (page 1)	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
	Contamon Chause				
8 9	Customer Charge Distribution	\$9.99	\$9.99	\$0.00	
10	Distribution	\$9.99	\$9.99	\$0.00	0.00%
		ψο.σσ	Ψ0.00	ψ0.00	0.0070
11	Energy Charge - On-Peak (Winter)				
12	Distribution	\$0.05512	\$0.05512	\$0.00000	
13	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
14	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
15	RAAF	\$0.00201	\$0.00203	\$0.00002	
16	Pension Adjustment (PAM)	\$0.00043	\$0.00178	\$0.00135	
17	Net Metering	\$0.00200	\$0.00420	\$0.00220	
18	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
19	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
20	Storm Cost Recovery	\$0.00050	\$0.00052	\$0.00002	
21	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
22	EERF	\$0.01297	\$0.01297	\$0.00000	
23	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
24 25	Transmission Transition	\$0.05978	\$0.07884	\$0.01906	
25 26	Transition Transition Rate Adjustment	(\$0.00044) \$0.00000	(\$0.00063) (\$0.00003)	(\$0.00019) (\$0.00003)	
27	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
28	Basic Service Adjustment (Bad Debt Recon)	\$0.00001)	\$0.00293	\$0.00048	
29	Demand Side Management	\$0.00250	\$0.00250	\$0.00293	
30	Renewable Energy	\$0.00250	\$0.00250	\$0.00000	
31	Total Delivery	\$0.13351	\$0.16060	\$0.02709	
01	Total Belivery	ψ0.10001	ψο.10000	ψ0.02700	
32	Basic Service	\$0.10050	\$0.10844	\$0.00794	
33	Total	\$0.23401	\$0.26904	\$0.03503	15.0%
34	Energy Charge - Off-Peak (Winter)				
35	Distribution	\$0.02173	\$0.02173	\$0.00000	
36	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
37	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
38	RAAF	\$0.00201	\$0.00203	\$0.00002	
39	Pension Adjustment (PAM)	\$0.00043	\$0.00178	\$0.00135	
40 41	Net Metering	\$0.00200	\$0.00420	\$0.00220	
41	LTRCA	(\$0.00082) \$0.00001	\$0.00004 \$0.00000	\$0.00086 (\$0.00001)	
43	AG Consulting Expense Storm Cost Recovery	\$0.00050	\$0.00052	\$0.00001)	
44	Smart Grid Distribution Adjustment	\$0.00030	(\$0.00002)	(\$0.00002)	
45	EERF	\$0.01297	\$0.01297	\$0.00009)	
46	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
47	Transmission	\$0.00000	\$0.00000	\$0.00000	
48	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
49	Transition Rate Adjustment	\$0.00000	(\$0.00003)	(\$0.00003)	
50	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
51	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00293	\$0.00293	
52	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
53	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
54	Total Delivery	\$0.04034	\$0.04837	\$0.00803	

55	Basic Service	<u>\$0.10050</u>	\$0.10844	\$0.00794	44.001
56	Total	\$0.14084	\$0.15681	\$0.01597	11.3%

- 1 NSTAR Electric Company
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 3 Greater Boston Territory
 4 Comparison of Current Rates versus Proposed Rates

5		Current	Proposed		
6	Rate R-4 Residential TOU	Rate	Rate	Difference	% Change
7	(page 2)				
8	Energy Charge - On-Peak (Summer)				
9	Distribution	\$0.10909	\$0.10909	\$0.00000	
10	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
11	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
12	RAAF	\$0.00201	\$0.00203	\$0.00002	
13	Pension Adjustment (PAM)	\$0.00043	\$0.00178	\$0.00135	
14	Net Metering	\$0.00200	\$0.00420	\$0.00220	
15	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
16	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
17	Storm Cost Recovery	\$0.00050	\$0.00052	\$0.00002	
18	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
19	EERF	\$0.01297	\$0.01297	\$0.00000	
20	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
21	Transmission	\$0.07895	\$0.10412	\$0.02517	
22	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
23	Transition Rate Adjustment	\$0.00000	(\$0.00003)	(\$0.00003)	
24	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
25	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00293	\$0.00293	
26	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
27	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
28	Total Delivery	\$0.20665	\$0.23985	\$0.03320	
29	Basic Service	\$0.10050	\$0.10844	\$0.00794	
30	Total	\$0.30715	\$0.34829	\$0.04114	13.4%
31	Energy Charge - Off-Peak (Summer)				
32	Distribution	\$0.02276	\$0.02276	\$0.00000	
33	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
34	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
35	RAAF	\$0.00201	\$0.00203	\$0.00002	
36	Pension Adjustment (PAM)	\$0.00043	\$0.00178	\$0.00135	
37	Net Metering	\$0.00200	\$0.00420	\$0.00220	
38	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
39	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
40	Storm Cost Recovery	\$0.00050	\$0.00052	\$0.00002	
41	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
42	EERF	\$0.01297	\$0.01297	\$0.00000	
43	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
44	Transmission	\$0.00000	\$0.00000	\$0.00000	
45	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
46	Transition Rate Adjustment	\$0.00000	(\$0.00003)	(\$0.00003)	
47	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
48	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00293	\$0.00293	
49	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
50	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
51	Total Delivery	\$0.04137	\$0.04940	\$0.00803	
	Best Ossalis	00.40050	DO 40046	60 0070	
52	Basic Service	\$0.10050	\$0.10844 \$0.45704	\$0.00794 \$0.04507	44.007
53	Total	\$0.14187	\$0.15784	\$0.01597	11.3%

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-1 General Non-Demand	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	\$8.14	\$8.14	\$0.00	
9		\$8.14	\$8.14	\$0.00	0.0%
10	Energy Charge (Winter)				
11	Distribution	\$0.04585	\$0.04585	\$0.00000	
12	CPSL	\$0.00112	(\$0.00017)	(\$0.00129)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00235	\$0.00240	\$0.00005	
15	Pension Adjustment (PAM)	\$0.00050	\$0.00210	\$0.00160	
16	Net Metering	\$0.00233	\$0.00497	\$0.00264	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
19	Storm Cost Recovery	\$0.00058	\$0.00061	\$0.00003	
20	Smart Grid Distribution Adjustment	\$0.00008	(\$0.00003)	(\$0.00011)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22 23	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
	Transmission	\$0.02468	\$0.03255	\$0.00787	
24 25	Transition Transition Rate Adjustment	(\$0.00044)	(\$0.00063)	(\$0.00019)	
25 26	Basic Service Adjustment	\$0.00003	(\$0.00001)	(\$0.00004)	
27	Basic Service Adjustment (Bad Debt Recon)	(\$0.00059) \$0.00000	(\$0.00004) \$0.00342	\$0.00055 \$0.00342	
28	Demand Side Management	\$0.00250	\$0.00342	\$0.00000	
29	Renewable Energy	\$0.00250	\$0.00250	\$0.00000	
30	Total Delivery	\$0.08623	\$0.10302	\$0.01679	
31	Basic Service	#0.00000	PO 40040	£0.00740	
32	Total	<u>\$0.09868</u> \$0.18491	\$0.10610 \$0.20912	\$0.00742 \$0.02421	13.1%
32	Total	ф0.16491	\$0.20912	\$0.02421	13.176
33	Energy Charge (Summer)			••••••	
34	Distribution	\$0.07384	\$0.07384	\$0.00000	
35 36	CPSL	\$0.00112	(\$0.00017)	(\$0.00129)	
	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
37 38	RAAF Pension Adjustment (PAM)	\$0.00235 \$0.00050	\$0.00240 \$0.00210	\$0.00005 \$0.00160	
39	Net Metering	\$0.00233	\$0.00210	\$0.00160	
40	LTRCA	(\$0.00233	\$0.0004	\$0.00264	
41	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
42	Storm Cost Recovery	\$0.00058	\$0.00061	\$0.00003	
43	Smart Grid Distribution Adjustment	\$0.00008	(\$0.00003)	(\$0.00011)	
44	EERF	\$0.00894	\$0.00894	\$0.00000	
45	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
46	Transmission	\$0.02468	\$0.03255	\$0.00787	
47	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
48	Transition Rate Adjustment	\$0.00003	(\$0.00001)	(\$0.00004)	
49	Basic Service Adjustment	(\$0.00059)	(\$0.00004)	\$0.00055	
50	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00342	\$0.00342	
51	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
52	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
53	Total Delivery	\$0.11422	\$0.13101	\$0.01679	
54	Basic Service	\$0.09868	\$0.10610	\$0.00742	
55	Total	\$0.21290	\$0.23711	\$0.02421	11.4%
		¥	**	*****	70

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5 6 7	Rate G-1 General Demand (page 1)	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
8	Customer Charge				
9	Distribution	\$12.09	\$12.09	\$0.00	
10		\$12.09	\$12.09	\$0.00	0.0%
11	Demand Charge (> 10 kW) (Winter)				
12	Distribution	\$0.28	\$0.28	\$0.00	
13	Transmission	\$13.23	\$17.45	\$4.22	
14	Transition	\$0.00	\$0.00	\$0.00	
15		\$13.51	\$17.73	\$4.22	31.2%
16	Demand Charge (> 10 kW) (Summer)				
17	Distribution	\$0.86	\$0.86	\$0.00	
18	Transmission	\$40.56	\$53.49	\$12.93	
19	Transition	\$0.00	\$0.00	\$0.00	
20	Hansiion	\$41.42	\$54.35	\$12.93	31.2%
20		Ψ41.42	φυ4.υυ	\$12.93	31.270
21	Energy Charge - 1st 2,000 kWh (Winter)				
22	Distribution	\$0.04201	\$0.04201	\$0.00000	
23	CPSL	\$0.00112	(\$0.00017)	(\$0.00129)	
24	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
25	RAAF	\$0.00235	\$0.00240	\$0.00005	
26	Pension Adjustment (PAM)	\$0.00050	\$0.00210	\$0.00160	
27	Net Metering	\$0.00233	\$0.00497	\$0.00264	
28	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
29	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
30	Storm Cost Recovery	\$0.00058	\$0.00061	\$0.00003	
31	Smart Grid Distribution Adjustment	\$0.00008	(\$0.00003)	(\$0.00011)	
32	EERF	\$0.00894	\$0.00894	\$0.00000	
33	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
34	Transmission	\$0.01377	\$0.01816	\$0.00439	
35	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
36	Transition Rate Adjustment	\$0.00002	\$0.00000	(\$0.00002)	
37	Basic Service Adjustment	(\$0.00059)	(\$0.00004)	\$0.00055	
38	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00342	\$0.00342	
39	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
40	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
41	Total Delivery	\$0.07147	\$0.08480	\$0.01333	
42	Basic Service	\$0.09868	\$0.10610	\$0.00742	
43	Total	\$0.17015	\$0.19090	\$0.02075	12.2%
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 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-1 General Demand	Current Rate	Proposed Rate	Difference	% Change
7	(page 2)	itato	rato	Difference	70 Onunge
8	Energy Charge - next 150 hrs*kW (Winter)				
9	Distribution	\$0.03653	\$0.03653	\$0.00000	
10	CPSL	\$0.00112	(\$0.00017)	(\$0.00129)	
11	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
12	RAAF	\$0.00235	\$0.00240	\$0.00005	
13	Pension Adjustment (PAM)	\$0.00050	\$0.00210	\$0.00160	
14	Net Metering	\$0.00233	\$0.00497	\$0.00264	
15	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
16	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
17	Storm Cost Recovery	\$0.00058	\$0.00061	\$0.00003	
18	Smart Grid Distribution Adjustment	\$0.00008	(\$0.00003)	(\$0.00011)	
19	EERF	\$0.00894	\$0.00894	\$0.00000	
20	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
21	Transmission	\$0.01377	\$0.01816	\$0.00439	
22	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
23	Transition Rate Adjustment	\$0.00002	\$0.00000	(\$0.00002)	
24	Basic Service Adjustment	(\$0.00059)	(\$0.00004)	\$0.00055	
25	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00342	\$0.00342	
26	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
27	Renewable Energy	<u>\$0.00050</u>	\$0.00050	\$0.00000	
28	Total Delivery	\$0.06599	\$0.07932	\$0.01333	
29	Basic Service	\$0.09868	\$0.10610	\$0.00742	
30	Total	\$0.16467	\$0.18542	\$0.02075	12.6%
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31	Energy Charge - remainder kWh (Winter)				
32	Distribution	\$0.02425	\$0.02425	\$0.00000	
33	CPSL	\$0.00112	(\$0.00017)	(\$0.00129)	
34	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
35	RAAF	\$0.00235	\$0.00240	\$0.00005	
36	Pension Adjustment (PAM)	\$0.00050	\$0.00210	\$0.00160	
37	Net Metering	\$0.00233	\$0.00497	\$0.00264	
38	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
39	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
40	Storm Cost Recovery	\$0.00058	\$0.00061	\$0.00003	
41	Smart Grid Distribution Adjustment	\$0.00008	(\$0.00003)	(\$0.00011)	
42	EERF	\$0.00894	\$0.00894	\$0.00000	
43	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
44	Transmission	\$0.00000	\$0.00000	\$0.00000	
45	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
46	Transition Rate Adjustment	\$0.00002	\$0.00000	(\$0.00002)	
47	Basic Service Adjustment	(\$0.00059)	(\$0.00004)	\$0.00055	
48	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00342	\$0.00342	
49	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
50	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
51	Total Delivery	\$0.03994	\$0.04888	\$0.00894	
52	Basic Service	\$0.09868	\$0.10610	\$0.00742	
53	Total	\$0.13862	\$0.15498	\$0.01636	11.8%
		*	** * * * *	*	

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 4 Comparison of Current Rates versus Proposed Rates

5		Current	Proposed		
6	Rate G-1 General Demand	Rate	Rate	Difference	% Change
7	(page 3)				
•	F				
8 9	Energy Charge - 1st 2,000 kWh (Summer) Distribution	\$0.06752	\$0.06752	\$0.00000	
10	CPSL	\$0.00752	(\$0.00017)	(\$0.00129)	
11	SQPA				
12	RAAF	\$0.00006 \$0.00235	\$0.00002 \$0.00240	(\$0.00004) \$0.00005	
13	Pension Adjustment (PAM)	\$0.00255	\$0.00240	\$0.00003	
14	Net Metering	\$0.00233	\$0.00210	\$0.00166	
15	LTRCA	(\$0.00082)	\$0.0004	\$0.00086	
16	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
17	Storm Cost Recovery	\$0.00058	\$0.00061	\$0.00003	
18	Smart Grid Distribution Adjustment	\$0.00008	(\$0.00003)	(\$0.00011)	
19	EERF	\$0.00894	\$0.00894	\$0.00000	
20	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
21	Transmission	\$0.01377	\$0.01816	\$0.00439	
22	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
23	Transition Rate Adjustment	\$0.00002	\$0.00000	(\$0.00002)	
24	Basic Service Adjustment	(\$0.00059)	(\$0.00004)	\$0.00055	
25	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00342	\$0.00342	
26	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
27	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
28	Total Delivery	\$0.09698	\$0.11031	\$0.01333	
29	Basic Service	<u>\$0.09868</u>	<u>\$0.10610</u>	\$0.00742	
30	Total	\$0.19566	\$0.21641	\$0.02075	10.6%
31	Energy Charge - next 150 hrs*kW (Summer)	******			
32	Distribution	\$0.04098	\$0.04098	\$0.00000	
33	CPSL	\$0.00112	(\$0.00017)	(\$0.00129)	
34	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
35 36	RAAF	\$0.00235	\$0.00240	\$0.00005	
	Pension Adjustment (PAM)	\$0.00050	\$0.00210	\$0.00160	
37 38	Net Metering	\$0.00233	\$0.00497	\$0.00264	
39	LTRCA	(\$0.00082) \$0.00002	\$0.00004	\$0.00086	
40	AG Consulting Expense Storm Cost Recovery	\$0.00002 \$0.00058	\$0.00000 \$0.00061	(\$0.00002) \$0.00003	
41	Smart Grid Distribution Adjustment	\$0.00038	(\$0.00003)	(\$0.00011)	
42	EERF	\$0.0008	\$0.00894	\$0.00000	
43	EE Credit	(\$0.00146)	\$0.00094	\$0.0000	
44	Transmission	\$0.01377	\$0.0000	\$0.00148	
45	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
46	Transition Rate Adjustment	\$0.00002	\$0.00000	(\$0.00002)	
47	Basic Service Adjustment	(\$0.00059)	(\$0.00004)	\$0.00055	
48	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00342	\$0.00342	
49	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
50	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
51	Total Delivery	\$0.07044	\$0.08377	\$0.01333	
	•				
52	Basic Service	\$0.09868	\$0.10610	\$0.00742	
53	Total	\$0.16912	\$0.18987	\$0.02075	12.3%
54	Energy Charge - remainder kWh (Summer)				
55	Distribution	\$0.02549	\$0.02549	\$0.00000	
56	CPSL	\$0.00112	(\$0.00017)	(\$0.00129)	
57	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
58	RAAF	\$0.00235	\$0.00240	\$0.00005	
59	Pension Adjustment (PAM)	\$0.00050	\$0.00210	\$0.00160	
60	Net Metering	\$0.00233	\$0.00497	\$0.00264	
61	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
62	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
63	Storm Cost Recovery	\$0.00058	\$0.00061	\$0.00003	
64	Smart Grid Distribution Adjustment	\$0.00008	(\$0.00003)	(\$0.00011)	
65	EERF	\$0.00894	\$0.00894	\$0.00000	
66	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
67	Transmission	\$0.00000	\$0.00000	\$0.00000	
68	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
69	Transition Rate Adjustment	\$0.00002	\$0.00000	(\$0.00002)	
70 71	Basic Service Adjustment (Rad Debt Recen)	(\$0.00059) \$0.0000	(\$0.00004) \$0.00343	\$0.00055 \$0.00343	
71 72	Basic Service Adjustment (Bad Debt Recon) Demand Side Management	\$0.00000 \$0.00250	\$0.00342 \$0.00350	\$0.00342 \$0.0000	
73	Renewable Energy	\$0.00250 \$0.00050	\$0.00250 <u>\$0.00050</u>	\$0.00000 \$0.00000	
74	Total Delivery	\$0.00050 \$0.04118	\$0.05012	\$0.00894	
′-	. Stall Dolly ory	ψο.υτιιο	ψ0.00012	ψυ.υυυυ-	
75	Basic Service	\$0.09868	\$0.10610	\$0.00742	
76	Total	\$0.13986	\$0.15622	\$0.01636	11.7%

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5 6 7	Rate G-2 Large General Service Secondary (page 1)	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
8 9 10	<u>Customer Charge</u> Distribution	<u>\$18.19</u> \$18.19	<u>\$18.19</u> \$18.19	<u>\$0.00</u> \$0.00	0.0%
11 12 13 14 15	Demand Charge (> 10 kW) (Winter) Distribution Transmission Transition	\$9.43 \$6.02 <u>\$0.00</u> \$15.45	\$9.43 \$7.94 <u>\$0.00</u> \$17.37	\$0.00 \$1.92 <u>\$0.00</u> \$1.92	12.4%
16 17 18 19 20	Demand Charge (> 10 kW) (Summer) Distribution Transmission Transition	\$20.22 \$15.95 <u>\$0.00</u> \$36.17	\$20.22 \$21.03 <u>\$0.00</u> \$41.25	\$0.00 \$5.08 <u>\$0.00</u> \$5.08	14.0%
21 22 23	<u>Transformer Ownership Credit</u> Distribution	(\$0.12) (\$0.12)	(\$0.12) (\$0.12)	\$0.00 \$0.00	0.0%
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Energy Charge - 1st 2,000 kWh (Winter) Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF EE Credit Transmission Transition Transition Transition Rate Adjustment Basic Service Description Demand Side Management Renewable Energy Total Delivery	\$0.01784 \$0.00078 \$0.0006 \$0.00163 \$0.00035 \$0.00162 (\$0.00082) \$0.00001 \$0.00004 \$0.00094 (\$0.00146) \$0.00000 (\$0.00041) \$0.00001 (\$0.00041) \$0.00000 \$0.00250 \$0.00250 \$0.003155	\$0.01784 (\$0.00011) \$0.00002 \$0.00159 \$0.00139 \$0.00329 \$0.00004 (\$0.00002) \$0.00894 \$0.00000 \$0.00000 (\$0.00003 \$0.00000 (\$0.00003 \$0.00002) \$0.00237 \$0.00237 \$0.00250 \$0.00050 \$0.00050	\$0.00000 (\$0.00089) (\$0.00004) (\$0.00004) \$0.00104 \$0.00167 \$0.00086 (\$0.00001) \$0.00000 \$0.00000 \$0.00000 \$0.00019 \$0.00001 \$0.00001 \$0.00001 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	
45 46	Basic Service Total	\$0.09868 \$0.13023	\$0.10610 \$0.14420	<u>\$0.00742</u> \$0.01397	10.7%

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5 6 7	Rate G-2 Large General Service Secondary (page 2)	Current <u>Rate</u>	Proposed Rate	<u>Difference</u>	% Change
8	Energy Charge - next 150 hrs*kW (Winter)				
9	Distribution	\$0.01279	\$0.01279	\$0.00000	
10	CPSL	\$0.00078	(\$0.00011)	(\$0.00089)	
11	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
12	RAAF	\$0.00163	\$0.00159	(\$0.00004)	
13	Pension Adjustment (PAM)	\$0.00035	\$0.00139	\$0.00104	
14	Net Metering	\$0.00162	\$0.00329	\$0.00167	
15	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
16	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
17	Storm Cost Recovery	\$0.00040	\$0.00040	\$0.00000	
18 19	Smart Grid Distribution Adjustment	\$0.00006	(\$0.00002)	(\$0.00008)	
20	EERF EE Credit	\$0.00894	\$0.00894 \$0.00000	\$0.00000 \$0.00146	
21	Transmission	(\$0.00146) \$0.00000	\$0.00000	\$0.0000	
22	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
23	Transition Rate Adjustment	(\$0.00044)	\$0.00000	\$0.00013)	
24	Basic Service Adjustment	(\$0.00041)	(\$0.00002)	\$0.00039	
25	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00237	\$0.00237	
26	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
27	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
28	Total Delivery	\$0.02650	\$0.03305	\$0.00655	
29	Basic Service	\$0.09868	\$0.10610	\$0.00742	
30	Total	\$0.12518	\$0.13915	\$0.01397	11.2%
31	Energy Charge - remainder kWh (Winter)				
32	Distribution	\$0.01092	\$0.01092	\$0.00000	
33	CPSL	\$0.00078	(\$0.00011)	(\$0.00089)	
34	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
35	RAAF	\$0.00163	\$0.00159	(\$0.00004)	
36	Pension Adjustment (PAM)	\$0.00035	\$0.00139	\$0.00104	
37	Net Metering	\$0.00162	\$0.00329	\$0.00167	
38	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
39 40	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
41	Storm Cost Recovery Smart Grid Distribution Adjustment	\$0.00040 \$0.00006	\$0.00040 (\$0.00002)	\$0.00000 (\$0.00008)	
42	EERF	\$0.0000	\$0.00894	\$0.00000	
43	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
44	Transmission	\$0.00000	\$0.00000	\$0.00000	
45	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
46	Transition Rate Adjustment	(\$0.00001)	\$0.00000	\$0.00001	
47	Basic Service Adjustment	(\$0.00041)	(\$0.00002)	\$0.00039	
48	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00237	\$0.00237	
49	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
50	Renewable Energy	<u>\$0.00050</u>	\$0.00050	\$0.00000	
51	Total Delivery	\$0.02463	\$0.03118	\$0.00655	
52	Basic Service	\$0.09868	\$0.10610	\$0.00742	
53	Total	\$0.12331	\$0.13728	\$0.01397	11.3%
54	Energy Charge - 1st 2,000 kWh (Summer)	#0.00777	#0.00777	# 0.0000	
55 56	Distribution CPSL	\$0.02777 \$0.00078	\$0.02777	\$0.00000 (\$0.00089)	
57	SQPA	\$0.00078	(\$0.00011) \$0.00002	(\$0.00089)	
58	RAAF	\$0.00163	\$0.00052	(\$0.00004)	
59	Pension Adjustment (PAM)	\$0.00035	\$0.00139	\$0.00104	
60	Net Metering	\$0.00162	\$0.00329	\$0.00167	
61	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
62	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
63	Storm Cost Recovery	\$0.00040	\$0.00040	\$0.00000	
64	Smart Grid Distribution Adjustment	\$0.00006	(\$0.00002)	(\$0.00008)	
65	EERF	\$0.00894	\$0.00894	\$0.00000	
66	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
67	Transmission	\$0.00000	\$0.00000	\$0.00000	
68	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019) \$0.00001	
69 70	Transition Rate Adjustment Basic Service Adjustment	(\$0.00001) (\$0.00041)	\$0.00000	\$0.00001 \$0.00039	
70 71	Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon)	(\$0.00041) \$0.00000	(\$0.00002) \$0.00237	\$0.00039 \$0.00237	
72	Demand Side Management	\$0.00250	\$0.00250	\$0.00237	
73	Renewable Energy	\$0.00250	\$0.00250	\$0.00000	
74	Total Delivery	\$0.04148	\$0.04803	\$0.00655	
75	Basic Service	\$0.09868	<u>\$0.10610</u>	\$0.00742	
76	Total	\$0.14016	\$0.15413	\$0.01397	10.0%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Comparison of Current Rates versus Proposed Rates

5	Data C. S. Laura Canaral Camina Canardani	Current	Proposed	D:#	0/ Channa
6 7	Rate G-2 Large General Service Secondary (page 3)	Rate	Rate	Difference	% Change
'	(page 3)				
8	Energy Charge - next 150 hrs*kW (Summer)				
9	Distribution	\$0.01452	\$0.01452	\$0.00000	
10	CPSL	\$0.00078	(\$0.00011)	(\$0.00089)	
11	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
12	RAAF	\$0.00163	\$0.00159	(\$0.00004)	
13	Pension Adjustment (PAM)	\$0.00035	\$0.00139	\$0.00104	
14	Net Metering	\$0.00162	\$0.00329	\$0.00167	
15	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
16	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
17	Storm Cost Recovery	\$0.00040	\$0.00040	\$0.00000	
18	Smart Grid Distribution Adjustment	\$0.00006	(\$0.00002)	(\$0.00008)	
19	EERF	\$0.00894	\$0.00894	\$0.00000	
20	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
21	Transmission	\$0.00000	\$0.00000	\$0.00000	
22	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
23	Transition Rate Adjustment	(\$0.00001)	\$0.00000	\$0.00001	
24	Basic Service Adjustment	(\$0.00041)	(\$0.00002)	\$0.00039	
25	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00237	\$0.00237	
26	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
27	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
28	Total Delivery	\$0.02823	\$0.03478	\$0.00655	
	•				
29	Basic Service	\$0.09868	\$0.10610	\$0.00742	
30	Total	\$0.12691	\$0.14088	\$0.01397	11.0%
31	Energy Charge - remainder kWh (Summer)				
32	Distribution	\$0.01141	\$0.01141	\$0.00000	
33	CPSL	\$0.00078	(\$0.00011)	(\$0.00089)	
34	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
35	RAAF	\$0.00163	\$0.00159	(\$0.00004)	
36	Pension Adjustment (PAM)	\$0.00035	\$0.00139	\$0.00104	
37	Net Metering	\$0.00162	\$0.00329	\$0.00167	
38	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
39	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
40	Storm Cost Recovery	\$0.00040	\$0.00040	\$0.00000	
41	Smart Grid Distribution Adjustment	\$0.00006	(\$0.00002)	(\$0.00008)	
42	EERF	\$0.00894	\$0.00894	\$0.00000	
43	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
44	Transmission	\$0.00000	\$0.00000	\$0.00000	
45	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
46	Transition Rate Adjustment	(\$0.00001)	\$0.00000	\$0.00001	
47 48	Basic Service Adjustment	(\$0.00041)	(\$0.00002)	\$0.00039	
	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00237	\$0.00237	
49 50	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
50 51	Renewable Energy Total Delivery	<u>\$0.00050</u> \$0.02512	\$0.00050 \$0.03167	\$0.00000 \$0.00655	
51	Total Delivery	φυ.υ2312	φυ.υδ107	φυ.υυσο ο	
52	Basic Service	\$0.09868	\$0.10610	\$0.00742	
53	Total	\$0.09888	\$0.13777	\$0.00742	11.3%
00	. 5	ψ0.12000	ψο.10777	ψ0.01001	11.570

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5 6 7	Rate G-3 Large General Primary Time-of-Use (page 1)	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
8	Customer Charge				
9	Distribution	\$237.07	\$237.07	<u>\$0.00</u>	
10		\$237.07	\$237.07	\$0.00	0.0%
11	Demand Charge (Winter)				
12	Distribution	\$8.59	\$8.59	\$0.00	
13	Transmission	\$8.01	\$10.56	\$2.55	
14	Transition	\$0.00	\$0.00	\$0.00	
15		\$16.60	\$19.15	\$2.55	15.4%
16	Demand Charge (Summer)				
17	Distribution	\$14.56	\$14.56	\$0.00	
18	Transmission	\$8.01	\$10.56	\$2.55	
19	Transition	\$0.00	\$0.00	\$0.00	
20		\$22.57	\$25.12	\$2.55	11.3%
21	Energy Charge On-Peak (Winter)				
22	Distribution	\$0.00000	\$0.00000	\$0.00000	
23	CPSL	\$0.00038	(\$0.00006)	(\$0.00044)	
24	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
25	RAAF	\$0.00080	\$0.00079	(\$0.00001)	
26	Pension Adjustment (PAM)	\$0.00017	\$0.00070	\$0.00053	
27	Net Metering	\$0.00079	\$0.00164	\$0.00085	
28	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
29	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
30	Storm Cost Recovery	\$0.00020	\$0.00020	\$0.00000	
31	Smart Grid Distribution Adjustment	\$0.00003	(\$0.00001)	(\$0.00004)	
32	EERF	\$0.00894	\$0.00894	\$0.00000	
33	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
34	Transmission	\$0.00000	\$0.00000	\$0.00000	
35	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
36	Transition Rate Adjustment	(\$0.00003)	\$0.00000	\$0.00003	
37	Basic Service Adjustment	(\$0.00020)	(\$0.00001)	\$0.00019	
38	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00116	\$0.00116	
39	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
40	Renewable Energy	<u>\$0.00050</u>	<u>\$0.00050</u>	\$0.00000	
41	Total Delivery	\$0.01143	\$0.01578	\$0.00435	
42	Basic Service - NEMA	\$0.09430	\$0.10841	\$0.01411	
43	Basic Service - SEMA	\$0.09307	\$0.10358	\$0.01051	
44	Total - NEMA	\$0.10573	\$0.12419	\$0.01846	17.5%
45	Total - SEMA	\$0.10450	\$0.11936	\$0.01486	14.2%

1	NSTAR Electric Company				
2	d/b/a Eversource Energy Greater Boston Territory				
4	Comparison of Current Rates versus Proposed Rate	es			
5		Current	Proposed		
6 7	Rate G-3 Large General Primary Time-of-Use (page 2)	Rate	Rate	Difference	% Change
8	Energy Charge Off-Peak (Winter)				
9	Distribution	\$0.00000	\$0.00000	\$0.00000	
10 11	CPSL SQPA	\$0.00038 \$0.0006	(\$0.00006) \$0.00002	(\$0.00044) (\$0.00004)	
12	RAAF	\$0.00080	\$0.00079	(\$0.00001)	
13	Pension Adjustment (PAM)	\$0.00017	\$0.00070	\$0.00053	
14	Net Metering	\$0.00079	\$0.00164	\$0.00085	
15	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
16 17	AG Consulting Expense Storm Cost Recovery	\$0.00001 \$0.00020	\$0.00000 \$0.00020	(\$0.00001) \$0.00000	
18	Smart Grid Distribution Adjustment	\$0.00020	(\$0.00020	(\$0.00004)	
19	EERF	\$0.00894	\$0.00894	\$0.00000	
20	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
21	Transmission	\$0.00000	\$0.00000	\$0.00000	
22 23	Transition Transition Rate Adjustment	(\$0.00044) (\$0.00003)	(\$0.00063) \$0.00000	(\$0.00019) \$0.00003	
24	Basic Service Adjustment	(\$0.00020)	(\$0.00001)	\$0.00019	
25	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00116	\$0.00116	
26	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
27 28	Renewable Energy Total Delivery	<u>\$0.00050</u> \$0.01143	<u>\$0.00050</u> \$0.01578	\$0.00000 \$0.00435	
20	Total Delivery	φυ.υ 1143	φυ.υ1376	φυ.υυ433	
29	Basic Service - NEMA	\$0.09430	\$0.10841	\$0.01411	
30	Basic Service - SEMA	\$0.09307	\$0.10358	<u>\$0.01051</u>	
31	Total - NEMA	\$0.10573	\$0.12419	\$0.01846	17.5%
32	Total - SEMA	\$0.10450	\$0.11936	\$0.01486	14.2%
33					
34	Distribution	\$0.00000	\$0.00000	\$0.00000	
35 36	CPSL SQPA	\$0.00038 \$0.00006	(\$0.00006) \$0.00002	(\$0.00044) (\$0.00004)	
37	RAAF	\$0.00080	\$0.00079	(\$0.00001)	
38	Pension Adjustment (PAM)	\$0.00017	\$0.00070	\$0.00053	
39	Net Metering	\$0.00079	\$0.00164	\$0.00085	
40 41	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
41	AG Consulting Expense Storm Cost Recovery	\$0.00001 \$0.00020	\$0.00000 \$0.00020	(\$0.00001) \$0.00000	
43	Smart Grid Distribution Adjustment	\$0.00020	(\$0.00001)	(\$0.00004)	
44	EERF	\$0.00894	\$0.00894	\$0.00000	
45	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
46 47	Transmission	\$0.00000	\$0.00000	\$0.00000	
48	Transition Transition Rate Adjustment	(\$0.00044) (\$0.00003)	(\$0.00063) \$0.00000	(\$0.00019) \$0.00003	
49	Basic Service Adjustment	(\$0.00020)	(\$0.00001)	\$0.00019	
50	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00116	\$0.00116	
51	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
52 53	Renewable Energy Total Delivery	<u>\$0.00050</u> \$0.01143	\$0.00050 \$0.01578	\$0.00000 \$0.00435	
55	Total Delivery	ψ0.01143	ψ0.01370	ψ0.00+33	
54	Basic Service - NEMA	\$0.09430	\$0.10841	\$0.01411	
55 56	Basic Service - SEMA Total - NEMA	<u>\$0.09307</u> \$0.10573	\$0.10358 \$0.12419	<u>\$0.01051</u> \$0.01846	17.5%
57	Total - SEMA	\$0.10373	\$0.12419	\$0.01486	14.2%
		• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	****	
58 59	Energy Charge Off-Peak (Summer) Distribution	\$0.00000	\$0.00000	\$0.00000	
60	CPSL	\$0.00038	(\$0.00006)	(\$0.00044)	
61	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
62	RAAF	\$0.00080	\$0.00079	(\$0.00001)	
63	Pension Adjustment (PAM)	\$0.00017	\$0.00070	\$0.00053	
64 65	Net Metering LTRCA	\$0.00079 (\$0.00082)	\$0.00164 \$0.00004	\$0.00085 \$0.00086	
66	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
67	Storm Cost Recovery	\$0.00020	\$0.00020	\$0.00000	
68	Smart Grid Distribution Adjustment	\$0.00003	(\$0.00001)	(\$0.00004)	
69 70	EERF EE Credit	\$0.00894	\$0.00894 \$0.00000	\$0.00000 \$0.00146	
71	Transmission	(\$0.00146) \$0.00000	\$0.00000	\$0.00000	
72	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
73	Transition Rate Adjustment	(\$0.00003)	\$0.00000	\$0.00003	
74	Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon)	(\$0.00020)	(\$0.00001)	\$0.00019	
75 76	Demand Side Management	\$0.00000 \$0.00250	\$0.00116 \$0.00250	\$0.00116 \$0.00000	
77	Renewable Energy	\$0.00250 \$0.00050	\$0.00250 \$0.00050	\$0.00000	
78	Total Delivery	\$0.01143	\$0.01578	\$0.00435	
79	Basic Service - NEMA	\$0.09430	\$0.10841	\$0.01411	
80	Basic Service - SEMA	\$0.09307	\$0.10358	\$0.01051	
81	Total - NEMA	\$0.10573	\$0.12419	\$0.01846	17.5%
82	Total - SEMA	\$0.10450	\$0.11936	\$0.01486	14.2%

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5 6 7	Rate T-1 General Optional Time-of-Use (page 1)	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
8	Customer Charge			••••	
9 10	Distribution	<u>\$10.13</u> \$10.13	<u>\$10.13</u> \$10.13	<u>\$0.00</u> \$0.00	0.00%
10		\$10.13	\$10.13	φυ.υυ	0.00%
11	Energy Charge - On-Peak (Winter)				
12	Distribution	\$0.07364	\$0.07364	\$0.00000	
13	CPSL	\$0.00112	(\$0.00017)	(\$0.00129)	
14	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
15	RAAF	\$0.00235	\$0.00240	\$0.00005	
16	Pension Adjustment (PAM)	\$0.00050	\$0.00210	\$0.00160	
17	Net Metering	\$0.00233	\$0.00497	\$0.00264	
18	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
19 20	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
21	Storm Cost Recovery Smart Grid Distribution Adjustment	\$0.00058	\$0.00061	\$0.00003	
22	EERF	\$0.00008 \$0.00894	(\$0.00003) \$0.00894	(\$0.00011) \$0.00000	
23	EE Credit	(\$0.00146)	\$0.00094	\$0.00146	
24	Transmission	\$0.04158	\$0.05484	\$0.01326	
25	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
26	Transition Rate Adjustment	\$0.00015	\$0.00000	(\$0.00015)	
27	Basic Service Adjustment	(\$0.00059)	(\$0.00004)	\$0.00055	
28	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00342	\$0.00342	
29	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
30	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
31	Total Delivery	\$0.13104	\$0.15311	\$0.02207	
32	Basic Service	\$0.09868	\$0.10610	\$0.00742	
33	Total	\$0.22972	\$0.25921	\$0.02949	12.8%
		*******	*******	*****	
34	Energy Charge - Off-Peak (Winter)				
35	Distribution	\$0.01877	\$0.01877	\$0.00000	
36	CPSL	\$0.00112	(\$0.00017)	(\$0.00129)	
37	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
38	RAAF	\$0.00235	\$0.00240	\$0.00005	
39 40	Pension Adjustment (PAM)	\$0.00050	\$0.00210	\$0.00160 \$0.00264	
40	Net Metering LTRCA	\$0.00233 (\$0.00082)	\$0.00497 \$0.00004	\$0.00264	
42	AG Consulting Expense	\$0.00002	\$0.00004	(\$0.00002)	
43	Storm Cost Recovery	\$0.00058	\$0.00061	\$0.00002)	
44	Smart Grid Distribution Adjustment	\$0.0008	(\$0.00003)	(\$0.00011)	
45	EERF	\$0.00894	\$0.00894	\$0.00000	
46	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
47	Transmission	\$0.00000	\$0.00000	\$0.00000	
48	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
49	Transition Rate Adjustment	\$0.00015	\$0.00000	(\$0.00015)	
50	Basic Service Adjustment	(\$0.00059)	(\$0.00004)	\$0.00055	
51	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00342	\$0.00342	
52	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
53	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
54	Total Delivery	\$0.03459	\$0.04340	\$0.00881	
55	Basic Service	\$0.09868	\$0.10610	\$0.00742	
56	Total	\$0.13327	\$0.14950	\$0.01623	12.2%
		******	************	*******	

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5 6 7	Rate T-1 General Optional Time-of-Use (page 2)	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
·	(page 2)				
8	Energy Charge - On-Peak (Summer)				
9	Distribution	\$0.15707	\$0.15707	\$0.00000	
10	CPSL	\$0.00112	(\$0.00017)	(\$0.00129)	
11	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
12	RAAF	\$0.00235	\$0.00240	\$0.00005	
13	Pension Adjustment (PAM)	\$0.00050	\$0.00210	\$0.00160	
14	Net Metering	\$0.00233	\$0.00497	\$0.00264	
15	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
16	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
17	Storm Cost Recovery	\$0.00058	\$0.00061	\$0.00003	
18	Smart Grid Distribution Adjustment	\$0.00008	(\$0.00003)	(\$0.00011)	
19	EERF	\$0.00894	\$0.00894	\$0.00000	
20	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
21	Transmission	\$0.08773	\$0.11570	\$0.02797	
22	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
23	Transition Rate Adjustment	\$0.00015	\$0.00000	(\$0.00015)	
24	Basic Service Adjustment	(\$0.00059)	(\$0.00004)	\$0.00055	
25	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00342	\$0.00342	
26	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
27	Renewable Energy	<u>\$0.00050</u>	\$0.00050	\$0.00000	
28	Total Delivery	\$0.26062	\$0.29740	\$0.03678	
29	Basic Service	\$0.09868	\$0.10610	\$0.00742	
30	Total	\$0.35930	\$0.40350	\$0.04420	12.3%
31	Energy Charge - Off-Peak (Summer)				
32	Distribution	\$0.02071	\$0.02071	\$0.00000	
33	CPSL	\$0.00112	(\$0.00017)	(\$0.00129)	
34	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
35	RAAF	\$0.00235	\$0.00240	\$0.00005	
36	Pension Adjustment (PAM)	\$0.00050	\$0.00210	\$0.00160	
37	Net Metering	\$0.00233	\$0.00497	\$0.00264	
38	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
39	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
40	Storm Cost Recovery	\$0.00058	\$0.00061	\$0.00003	
41	Smart Grid Distribution Adjustment	\$0.00008	(\$0.00003)	(\$0.00011)	
42	EERF	\$0.00894	\$0.00894	\$0.00000	
43	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
44	Transmission	\$0.00000	\$0.00000	\$0.00000	
45	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
46	Transition Rate Adjustment	\$0.00015	\$0.00000	(\$0.00015)	
47	Basic Service Adjustment	(\$0.00059)	(\$0.00004)	\$0.00055	
48	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00342	\$0.00342	
49	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
50	Renewable Energy	\$0.000 <u>50</u>	\$0.00050	\$0.00000	
51	Total Delivery	\$0.03653	\$0.04534	\$0.00881	
52	Basic Service	\$0.09868	<u>\$0.10610</u>	\$0.00742	
53	Total	\$0.13521	\$0.15144	\$0.01623	12.0%

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 4 Comparison of Current Rates versus Proposed Rates

5 6 7	Rate T-2 Large General Time-of-Use (page 1)	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
8	Customer Charge				
9	Distribution				
10	kW <=150	\$27.77	\$27.77	\$0.00	0.0%
11	150 < kW <= 300	\$114.62	\$114.62	\$0.00	0.0%
12	300 < kW <= 1000	\$166.67	\$166.67	\$0.00	0.0%
13	kW > 1000	\$374.57	\$374.57	\$0.00	0.0%
14	Demand Charge (Winter)				
15	Distribution	\$11.20	\$11.20	\$0.00	
16	Transmission	\$7.70	\$10.15	\$2.45	
17	Transition	\$0.00	\$0.00	\$0.00	
18	Translati.	\$18.90	\$21.35	\$2.45	13.0%
40	D				
19	Demand Charge (Summer)	¢40.05	£40.05	© 0.00	
20 21	Distribution Transmission	\$19.65 \$7.70	\$19.65 \$10.15	\$0.00 \$2.45	
22	Transition	\$0.00	\$0.00	\$0.00	
23	Hansuon	\$27.35	\$29.80	\$2.45	9.0%
24	Transformer Ownership Credit	(00.40)	(00.40)	••••	
25	Distribution	<u>(\$0.12)</u>	<u>(\$0.12)</u>	\$0.00	0.00/
26		(\$0.12)	(\$0.12)	\$0.00	0.0%
27	Energy Charge On-Peak (Winter)				
28	Distribution	\$0.00000	\$0.00000	\$0.00000	
29	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
30	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
31	RAAF	\$0.00127	\$0.00125	(\$0.00002)	
32	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
33	Net Metering	\$0.00127	\$0.00259	\$0.00132	
34	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
35	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
36	Storm Cost Recovery	\$0.00031	\$0.00032	\$0.00001	
37	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
38	EERF	\$0.00894	\$0.00894	\$0.00000	
39	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
40	Transmission	\$0.00000	\$0.00000	\$0.00000	
41 42	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
42	Transition Rate Adjustment	(\$0.00002)	\$0.00001	\$0.00003	
43	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030	
45	Basic Service Adjustment (Bad Debt Recon) Demand Side Management	\$0.00000	\$0.00186	\$0.00186	
45	Renewable Energy	\$0.00250 \$0.00050	\$0.00250 \$0.00050	\$0.00000 \$0.00000	
46	Total Delivery	\$0.00050	\$0.00030 \$0.01837	\$0.00565	
47	Total Delivery	Φυ.υ12/2	φυ.υ1ο37	φυ.υυσσσ	
48	Basic Service - NEMA	\$0.09430	\$0.10841	\$0.01411	
49	Basic Service - SEMA	\$0.09307	\$0.10358	\$0.01051	
50	Total - NEMA	\$0.10702	\$0.12678	\$0.01976	18.5%
51	Total - SEMA	\$0.10579	\$0.12195	\$0.01616	15.3%

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5		Current	Proposed		
6	Rate T-2 Large General Time-of-Use	Rate	Rate	<u>Difference</u>	% Change
7	(page 2)				
8	Energy Charge Off-Peak (Winter)				
9	Distribution	\$0.00000	\$0.00000	\$0.00000	
10	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
11	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
12	RAAF	\$0.00127	\$0.00125	(\$0.00002)	
13	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
14 15	Net Metering LTRCA	\$0.00127 (\$0.00082)	\$0.00259 \$0.0004	\$0.00132 \$0.00086	
16	AG Consulting Expense	\$0.00001	\$0.00004 \$0.00000	(\$0.00001)	
17	Storm Cost Recovery	\$0.00031	\$0.00032	\$0.00001	
18	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
19	EERF	\$0.00894	\$0.00894	\$0.00000	
20	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
21	Transmission	\$0.00000	\$0.00000	\$0.00000	
22	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
23	Transition Rate Adjustment	(\$0.00002)	\$0.00001	\$0.00003	
24 25	Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon)	(\$0.00032) \$0.00000	(\$0.00002) \$0.00186	\$0.00030 \$0.00186	
26	Demand Side Management	\$0.00250	\$0.00180	\$0.00000	
27	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
28	Total Delivery	\$0.01272	\$0.01837	\$0.00565	
29	Basic Service - NEMA	\$0.09430	\$0.10841	\$0.01411	
30	Basic Service - SEMA	<u>\$0.09307</u>	<u>\$0.10358</u>	<u>\$0.01051</u>	
31	Total - NEMA Total - SEMA	\$0.10702	\$0.12678	\$0.01976	18.5%
32	Total - SEMA	\$0.10579	\$0.12195	\$0.01616	15.3%
33	Energy Charge On-Peak (Summer)				
34	Distribution	\$0.00000	\$0.00000	\$0.00000	
35	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
36	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
37	RAAF	\$0.00127	\$0.00125	(\$0.00002)	
38	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
39 40	Net Metering	\$0.00127	\$0.00259	\$0.00132	
41	LTRCA AG Consulting Expense	(\$0.00082) \$0.00001	\$0.00004 \$0.00000	\$0.00086 (\$0.00001)	
42	Storm Cost Recovery	\$0.00031	\$0.00032	\$0.00001	
43	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
44	EERF	\$0.00894	\$0.00894	\$0.00000	
45	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
46	Transmission	\$0.00000	\$0.00000	\$0.00000	
47	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
48	Transition Rate Adjustment	(\$0.00002)	\$0.00001	\$0.00003	
49 50	Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon)	(\$0.00032) \$0.00000	(\$0.00002) \$0.00186	\$0.00030 \$0.00186	
51	Demand Side Management	\$0.00250	\$0.00180	\$0.00000	
52	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
53	Total Delivery	\$0.01272	\$0.01837	\$0.00565	
	•				
54	Basic Service - NEMA	\$0.09430	\$0.10841	\$0.01411	
55	Basic Service - SEMA	\$0.09307	\$0.10358	\$0.01051	
56	Total - NEMA	\$0.10702	\$0.12678	\$0.01976	18.5%
57	Total - SEMA	\$0.10579	\$0.12195	\$0.01616	15.3%
58	Energy Charge Off-Peak (Summer)				
59	Distribution	\$0.00000	\$0.00000	\$0.00000	
60	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
61	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
62	RAAF	\$0.00127	\$0.00125	(\$0.00002)	
63	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
64	Net Metering	\$0.00127	\$0.00259	\$0.00132	
65 66	LTRCA AG Consulting Expense	(\$0.00082) \$0.00001	\$0.00004 \$0.00000	\$0.00086 (\$0.00001)	
67	Storm Cost Recovery	\$0.00031	\$0.00032	\$0.00001)	
68	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
69	EERF	\$0.00894	\$0.00894	\$0.00000	
70	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
71	Transmission	\$0.00000	\$0.00000	\$0.00000	
72	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
73 74	Transition Rate Adjustment Basic Service Adjustment	(\$0.00002) (\$0.00032)	\$0.00001	\$0.00003 \$0.00030	
74 75	Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon)	\$0.00000	(\$0.00002) \$0.00186	\$0.00030	
76	Demand Side Management	\$0.00250	\$0.00186	\$0.0000	
77	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
78	Total Delivery	\$0.01272	\$0.01837	\$0.00565	
79	Basic Service - NEMA	\$0.09430	\$0.10841	\$0.01411	
80	Basic Service - SEMA	\$0.09307 \$0.10702	\$0.10358 \$0.12678	\$0.01051 \$0.01076	10 50/
81 82	Total - NEMA Total - SEMA	\$0.10702 \$0.10579	\$0.12678 \$0.12195	\$0.01976 \$0.01616	18.5% 15.3%
52	.om our	ψο.10070	ψ0.12133	ψ0.01010	13.370

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate S-1 Streetlighting	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	\$0.00	\$0.00	\$0.00	
9		\$0.00	\$0.00	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.17070	\$0.17070	\$0.00000	
12	CPSL	\$0.00049	(\$0.00008)	(\$0.00057)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00103	\$0.00110	\$0.00007	
15	Pension Adjustment (PAM)	\$0.00022	\$0.00096	\$0.00074	
16	Net Metering	\$0.00102	\$0.00228	\$0.00126	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00025	\$0.00028	\$0.00003	
20	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
23	Transmission	\$0.01565	\$0.02064	\$0.00499	
24	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00026)	(\$0.00002)	\$0.00024	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00149	\$0.00149	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.19843	\$0.20871	\$0.01028	
31	Basic Service	\$0.09868	\$0.10610	\$0.00742	
32	Total	\$0.29711	\$0.31481	\$0.01770	6.0%

- 1 NSTAR Electric Company
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 3 Greater Boston Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate S-2 Streetlighting Customer-Owned	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	\$8.02	\$8.02	\$0.00	
9		\$8.02	\$8.02	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.02727	\$0.02727	\$0.00000	
12	CPSL	\$0.00049	(\$0.00008)	(\$0.00057)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00103	\$0.00110	\$0.00007	
15	Pension Adjustment (PAM)	\$0.00022	\$0.00096	\$0.00074	
16	Net Metering	\$0.00102	\$0.00228	\$0.00126	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00025	\$0.00028	\$0.00003	
20	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
23	Transmission	\$0.01271	\$0.01676	\$0.00405	
24	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
25	Transition Rate Adjustment	(\$0.00001)	\$0.00000	\$0.00001	
26	Basic Service Adjustment	(\$0.00026)	(\$0.00002)	\$0.00024	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00149	\$0.00149	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.05205	\$0.06140	\$0.00935	
31	Basic Service	\$0.09868	\$0.10610	\$0.00742	
32	Total	\$0.15073	\$0.16750	\$0.01677	11.1%

- 1 NSTAR Electric Company
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 3 Greater Boston Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate S-3 Outdoor Lighting	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	\$0.00	\$0.00	\$0.00	
9		\$0.00	\$0.00	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.06591	\$0.06591	\$0.00000	
12	CPSL	\$0.00049	(\$0.00008)	(\$0.00057)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00103	\$0.00110	\$0.00007	
15	Pension Adjustment (PAM)	\$0.00022	\$0.00096	\$0.00074	
16	Net Metering	\$0.00102	\$0.00228	\$0.00126	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00025	\$0.00028	\$0.00003	
20	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
23	Transmission	\$0.01375	\$0.01813	\$0.00438	
24	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
25	Transition Rate Adjustment	(\$0.00002)	(\$0.00009)	(\$0.00007)	
26	Basic Service Adjustment	(\$0.00026)	(\$0.00002)	\$0.00024	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00149	\$0.00149	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.09172	\$0.10132	\$0.00960	
31	Basic Service	\$0.09868	<u>\$0.10610</u>	\$0.00742	
32	Total	\$0.19040	\$0.20742	\$0.01702	8.9%

1 NSTAR Electric Company
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4 Comparison of Current Rates versus Proposed Rates

5 6	Rate WR MWRA	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
7	Customer Charge				
8	Distribution	\$187.00	\$187.00	\$0.00	
9		\$187.00	\$187.00	\$0.00	0.0%
10	Demand Charge (> 5,000 kW) (Winter)				
11	Distribution	(\$0.27)	(\$0.27)	\$0.00	
12	Transmission	\$5.57	\$7.35	\$1.78	
13 14	Transition	\$0.00 \$5.30	\$0.00 \$7.00	\$0.00 \$1.78	33.6%
14		\$5.30	\$7.08	\$1.78	33.6%
15	Demand Charge (> 5,000 kW) (Summer)				
16	Distribution	(\$0.27)	(\$0.27)	\$0.00	
17	Transmission	\$5.57	\$7.35	\$1.78	
18	Transition	\$0.00	\$0.00	\$0.00	
19		\$5.30	\$7.08	\$1.78	33.6%
20	Energy Charge (Winter)	# 0.00000	ФО ООООО	6 0 00000	
21 22	Distribution	\$0.00688	\$0.00688	\$0.00000	
23	CPSL SQPA	\$0.00010 \$0.00006	(\$0.00001) \$0.00002	(\$0.00011) (\$0.00004)	
24	RAAF	\$0.00000	\$0.0002	\$0.00004)	
25	Pension Adjustment (PAM)	\$0.00020	\$0.00021	\$0.00014	
26	Net Metering	\$0.00020	\$0.00043	\$0.00023	
27	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
28	AG Consulting Expense	\$0.00000	\$0.00000	\$0.00000	
29	Storm Cost Recovery	\$0.00005	\$0.00005	\$0.00000	
30	Smart Grid Distribution Adjustment	\$0.00001	\$0.00000	(\$0.00001)	
31	EERF	\$0.00894	\$0.00894	\$0.00000	
32	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
33	Transmission	\$0.00000	\$0.00000	\$0.00000	
34	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
35	Transition Rate Adjustment	(\$0.00026)	(\$0.00071)	(\$0.00045)	
36 37	Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon)	(\$0.00005) \$0.00000	\$0.00000 \$0.00029	\$0.00005 \$0.00029	
38	Demand Side Management	\$0.00250	\$0.0025	\$0.00029	
39	Renewable Energy	\$0.00250	\$0.00250 \$0.00050	\$0.00000	
40	Total Delivery	\$0.01645	\$0.01869	\$0.00224	
41	Basic Service	\$0.09430	\$0.10841	\$0.01411	
42	Total	\$0.11075	\$0.12710	\$0.01635	14.8%
43	Energy Charge (Summer)	\$0.00000	4 0.00000	•••••••	
44 45	Distribution CPSL	\$0.00688	\$0.00688	\$0.00000	
45 46	SQPA	\$0.00010 \$0.00006	(\$0.00001) \$0.00002	(\$0.00011) (\$0.00004)	
47	RAAF	\$0.0000	\$0.0002	\$0.00004)	
48	Pension Adjustment (PAM)	\$0.00020	\$0.00018	\$0.00014	
49	Net Metering	\$0.00020	\$0.00043	\$0.00023	
50	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
51	AG Consulting Expense	\$0.00000	\$0.00000	\$0.00000	
52	Storm Cost Recovery	\$0.00005	\$0.00005	\$0.00000	
53	Smart Grid Distribution Adjustment	\$0.00001	\$0.00000	(\$0.00001)	
54	EERF	\$0.00894	\$0.00894	\$0.00000	
55	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
56	Transmission	\$0.00000	\$0.00000	\$0.00000	
57 59	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019) (\$0.00045)	
58 59	Transition Rate Adjustment Basic Service Adjustment	(\$0.00026) (\$0.00005)	(\$0.00071) \$0.00000	(\$0.00045) \$0.00005	
60	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00029	\$0.0003	
61	Demand Side Management	\$0.00250	\$0.0025	\$0.00029	
62	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
63	Total Delivery	\$0.01645	\$0.01869	\$0.00224	
	·				
64	Basic Service	\$0.09430	\$0.10841	\$0.01411	
65	Total	\$0.11075	\$0.12710	\$0.01635	14.8%

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate SB-G3	Current <u>Rate</u>	Proposed Rate	Difference	% Change
7	Customer Charge				
8 9	Distribution	<u>\$237.07</u> \$237.07	<u>\$237.07</u> \$237.07	\$0.00 \$0.00	0.0%
10	Standby Demand Charge (Winter)				
11	Distribution < 1000 kW	\$4.46	\$4.46	\$0.00	0.0%
12	Distribution >= 1000 kW	\$6.25	\$6.25	\$0.00	0.0%
13	Transmission	\$0.00	\$0.00	\$0.00	N/A
14	Transition	\$0.00	\$0.00	\$0.00	N/A
15	Standby Demand Charge (Summer)				
16	Distribution < 1000 kW	\$7.38	\$7.38	\$0.00	0.0%
17	Distribution >= 1000 kW	\$10.35	\$10.35	\$0.00	0.0%
18	Transmission	\$0.00	\$0.00	\$0.00	N/A
19	Transition	\$0.00	\$0.00	\$0.00	N/A

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate SB-T2	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution				
9	kW <=150	\$27.77	\$27.77	\$0.00	0.0%
10	150 < kW <= 300	\$114.62	\$114.62	\$0.00	0.0%
11	300 < kW <= 1000	\$166.67	\$166.67	\$0.00	0.0%
12	kW > 1000	\$374.57	\$374.57	\$0.00	0.0%
13	Demand Charge (Winter)				
14	Distribution < 1000 kW	\$7.35	\$7.35	\$0.00	0.0%
14	Distribution >= 1000 kW	\$8.75	\$8.75	\$0.00	0.0%
15	Transmission	\$0.00	\$0.00	\$0.00	N/A
16	Transition	\$0.00	\$0.00	\$0.00	N/A
17	Demand Charge (Summer)				
18	Distribution < 1000 kW	\$12.30	\$12.30	\$0.00	0.0%
19	Distribution >= 1000 kW	\$14.67	\$14.67	\$0.00	0.0%
20	Transmission	\$0.00	\$0.00	\$0.00	N/A
21	Transition	\$0.00	\$0.00	\$0.00	N/A

1 NSTAR Electric Company
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4 Comparison of Current Rates versus Proposed Rates

5		Current	Proposed		
6	Rate H-2 (page 1)	Rate	Rate	Difference	% Change
_					
7	Customer Charge	00.40		••••	
8	Distribution	\$9.10	<u>\$9.10</u>	<u>\$0.00</u>	0.00/
9		\$9.10	\$9.10	\$0.00	0.0%
10	Demand Charge (> 10 kW) (Winter)				
11	Distribution	\$4.72	\$4.72	\$0.00	
12	Transmission	\$6.84	\$9.02	\$2.18	
13	Transition	\$0.00	\$0.00	\$0.00	
14		\$11.56	\$13.74	\$2.18	18.9%
15	Demand Charge (> 10 kW) (Summer)				
16	Distribution	\$10.11	\$10.11	\$0.00	
17	Transmission	\$14.54	\$19.18	\$4.64	
18	Transition	\$0.00	\$0.00	\$0.00	
19		\$24.65	\$29.29	\$4.64	18.8%
20	Energy Charge - 1st 2,000 kWh (Winter)				
21	Distribution	\$0.01213	\$0.01213	\$0.00000	
22	CPSL	\$0.00078	(\$0.00011)	(\$0.00089)	
23	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
24	RAAF	\$0.00163	\$0.00159	(\$0.00004)	
25	Pension Adjustment (PAM)	\$0.00035	\$0.00139	\$0.00104	
26	Net Metering	\$0.00162	\$0.00329	\$0.00167	
27	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
28	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
29	Storm Cost Recovery	\$0.00040	\$0.00040	\$0.00000	
30	Smart Grid Distribution Adjustment	\$0.00006	(\$0.00002)	(\$0.00008)	
31	EERF	\$0.00894	\$0.00894	\$0.00000	
32	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
33	Transmission	\$0.00000	\$0.00000	\$0.00000	
34	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
35	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
36	Basic Service Adjustment	(\$0.00041)	(\$0.00002)	\$0.00039	
37	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00237	\$0.00237	
38	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
39	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
40	Total Delivery	\$0.02585	\$0.03239	\$0.00654	
41	Basic Service	\$0.09868	\$0.10610	\$0.00742	
42	Total	\$0.12453	\$0.13849	\$0.01396	11.2%
72		ψ0.12-100	ψ0.100-13	ψο.σ1000	11.2/0

- 1 NSTAR Electric Company
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 3 Greater Boston Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate H-2 (page 2)	Current <u>Rate</u>	Proposed Rate	Difference	% Change
7	Energy Charge - next 150 hrs*kW (Winter)				
8	Distribution	\$0.00960	\$0.00960	\$0.00000	
9	CPSL	\$0.00078	(\$0.00011)	(\$0.00089)	
10	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
11	RAAF	\$0.00163	\$0.00159	(\$0.00004)	
12	Pension Adjustment (PAM)	\$0.00035	\$0.00139	\$0.00104	
13	Net Metering	\$0.00162	\$0.00329	\$0.00167	
14	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
15	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
16	Storm Cost Recovery	\$0.00040	\$0.00040	\$0.00000	
17	Smart Grid Distribution Adjustment	\$0.00006	(\$0.00002)	(\$0.00008)	
18	EERF	\$0.00894	\$0.00894	\$0.00000	
19	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
20	Transmission	\$0.00000	\$0.00000	\$0.00000	
21	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
22	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
23	Basic Service Adjustment	(\$0.00041)	(\$0.00002)	\$0.00039	
24	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00237	\$0.00237	
25	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
26	Renewable Energy	<u>\$0.00050</u>	\$0.00050	\$0.00000	
27	Total Delivery	\$0.02332	\$0.02986	\$0.00654	
28	Basic Service	\$0.09868	\$0.10610	\$0.00742	
29	Total	\$0.12200	\$0.13596	\$0.01396	11.4%
20	rotar	ψ0.12200	ψ0.10000	ψ0.01000	11.470
30	Energy Charge - remainder kWh (Winter)				
31	Distribution	\$0.00867	\$0.00867	\$0.00000	
32	CPSL	\$0.00078	(\$0.00011)	(\$0.00089)	
33	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
34	RAAF	\$0.00163	\$0.00159	(\$0.00004)	
35	Pension Adjustment (PAM)	\$0.00035	\$0.00139	\$0.00104	
36	Net Metering	\$0.00162	\$0.00329	\$0.00167	
37	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
38	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
39	Storm Cost Recovery	\$0.00040	\$0.00040	\$0.00000	
40	Smart Grid Distribution Adjustment	\$0.00006	(\$0.00002)	(\$0.00008)	
41	EERF	\$0.00894	\$0.00894	\$0.00000	
42	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
43	Transmission	\$0.00000	\$0.00000	\$0.00000	
44	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
45	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
46	Basic Service Adjustment	(\$0.00041)	(\$0.00002)	\$0.00039	
47	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00237	\$0.00237	
48	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
49 50	Renewable Energy	\$0.00050 \$0.03330	\$0.00050 \$0.03803	\$0.00000 \$0.00654	
30	Total Delivery	\$0.02239	\$0.02893	\$0.00654	
51	Basic Service	\$0.09868	\$0.10610	\$0.00742	
52	Total	\$0.12107	\$0.13503	\$0.01396	11.5%
		*****	*********	***************************************	
53	Energy Charge - 1st 2,000 kWh (Summer)				
54	Distribution	\$0.01709	\$0.01709	\$0.00000	
55	CPSL	\$0.00078	(\$0.00011)	(\$0.00089)	
56	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
57	RAAF	\$0.00163	\$0.00159	(\$0.00004)	
58	Pension Adjustment (PAM)	\$0.00035	\$0.00139	\$0.00104	
59	Net Metering	\$0.00162	\$0.00329	\$0.00167	
60	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
61	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
62	Storm Cost Recovery	\$0.00040	\$0.00040	\$0.00000	
63	Smart Grid Distribution Adjustment	\$0.00006	(\$0.00002)	(\$0.00008)	
64		\$0.00894	\$0.00894	\$0.00000	
65	EE Credit	(\$0.00146)	\$0.00000 \$0.00000	\$0.00146	
66 67	Transmission Transition	\$0.00000		\$0.00000	
68	Transition Transition Rate Adjustment	(\$0.00044) \$0.00000	(\$0.00063) \$0.00000	(\$0.00019) \$0.00000	
69	Basic Service Adjustment	(\$0.00041)	(\$0.00002)	\$0.00039	
70		\$0.00041)	\$0.00237	\$0.00039	
71	Demand Side Management	\$0.0000	\$0.00250	\$0.00237	
72		\$0.00250	\$0.00250	\$0.00000	
73	Total Delivery	\$0.03081	\$0.03735	\$0.00654	
		+ 2.30001	+	.	
74	Basic Service	\$0.09868	\$0.10610	\$0.00742	
75	Total	\$0.12949	\$0.14345	\$0.01396	10.8%

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 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate H-2 (page 3)	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Energy Charge - next 150 hrs*kW (Summer)				
8	Distribution	\$0.01047	\$0.01047	\$0.00000	
9	CPSL	\$0.00078	(\$0.00011)	(\$0.00089)	
10	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
11	RAAF	\$0.00163	\$0.00159	(\$0.00004)	
12	Pension Adjustment (PAM)	\$0.00035	\$0.00139	\$0.00104	
13	Net Metering	\$0.00162	\$0.00329	\$0.00167	
14	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
15	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
16	Storm Cost Recovery	\$0.00040	\$0.00040	\$0.00000	
17	Smart Grid Distribution Adjustment	\$0.00006	(\$0.00002)	(\$0.00008)	
18	EERF	\$0.00894	\$0.00894	\$0.00000	
19	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
20	Transmission	\$0.00000	\$0.00000	\$0.00000	
21	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
22	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
23	Basic Service Adjustment	(\$0.00041)	(\$0.00002)	\$0.00039	
24	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00237	\$0.00237	
25	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
26	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
27	Total Delivery	\$0.02419	\$0.03073	\$0.00654	
28	Basic Service	\$0.09868	<u>\$0.10610</u>	\$0.00742	
29	Total	\$0.12287	\$0.13683	\$0.01396	11.4%
30	Energy Charge - remainder kWh (Summer)				
31	Distribution	\$0.00891	\$0.00891	\$0.00000	
32	CPSL	\$0.00078	(\$0.00011)	(\$0.00089)	
33	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
34	RAAF	\$0.00163	\$0.00159	(\$0.00004)	
35	Pension Adjustment (PAM)	\$0.00035	\$0.00139	\$0.00104	
36	Net Metering	\$0.00162	\$0.00329	\$0.00167	
37	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
38	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
39	Storm Cost Recovery	\$0.00040	\$0.00040	\$0.00000	
40	Smart Grid Distribution Adjustment	\$0.00006	(\$0.00002)	(\$0.00008)	
41	EERF	\$0.00894	\$0.00894	\$0.00000	
42	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
43	Transmission	\$0.00000	\$0.00000	\$0.00000	
44	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
45	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
46	Basic Service Adjustment	(\$0.00041)	(\$0.00002)	\$0.00039	
47	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00237	\$0.00237	
48	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
49	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
50	Total Delivery	\$0.02263	\$0.02917	\$0.00654	
51	Basic Service	\$0.09868	\$0.10610	\$0.00742	
52	Total	\$0.12131	\$0.13527	\$0.01396	11.5%

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 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate AMTRAK	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Transmission	\$965.52	\$1,273.33	\$307.81	
9		\$965.52	\$1,273.33	\$307.81	31.9%
10	Demand Charge				
11	Transmission	\$9.94	\$13.11	\$3.17	
12	Hansinission	\$9.94	\$13.11 \$13.11	\$3.17 \$3.17	31.9%
12		Ф9.94	\$13.11	φ3.17	31.9%
13	Energy Charge				
14	Distribution	\$0.00000	\$0.00000	\$0.00000	
15	CPSL	\$0.00000	\$0.00000	\$0.00000	
16	SQPA	\$0.00000	\$0.00000	\$0.00000	
17	RAAF	\$0.00000	\$0.00000	\$0.00000	
18	Pension Adjustment (PAM)	\$0.00000	\$0.00000	\$0.00000	
19	Net Metering	\$0.00000	\$0.00000	\$0.00000	
20	LTRCA	\$0.00000	\$0.00000	\$0.00000	
21	AG Consulting Expense	\$0.00000	\$0.00000	\$0.00000	
22	Storm Cost Recovery	\$0.00000	\$0.00000	\$0.00000	
23	Smart Grid Distribution Adjustment	\$0.00000	\$0.00000	\$0.00000	
24	EERF	\$0.00894	\$0.00894	\$0.00000	
25	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
26	Transmission	\$0.00000	\$0.00000	\$0.00000	
27	Transition	(\$0.00044)	(\$0.00063)	(\$0.00019)	
28	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
29	Basic Service Adjustment	\$0.00000	\$0.00000	\$0.00000	
30	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00000	\$0.00000	
31	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
32	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
33	Total Delivery	\$0.01004	\$0.01131	\$0.00127	
34	Basic Service	\$0.09430	\$0.10841	\$0.01411	
35	Total	\$0.09430 \$0.10434	\$0.10 <u>641</u> \$0.11972	\$0.01538	14.7%
33	Total	φυ.10434	φυ.11972	φυ.υ1536	14.770

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy 3 Greater Boston Territory 4 Proposed Rate Revenue

5												F	Propose	ed Rates Effe	ctive Ja	anuary 1, 201	6									
6		Billed	Current	Distributio	n	Demand Side M	lanagement	EERF		EE Cre	edit	Renewable I	nergy	Total Tracke	rs (1)	Transmissi	on	Transitio	n	Transition Ra	ate Adj	Basic Service	9	Total		
7	Rates	2014 Sales	Rate Revenue	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	% Change
8	R-1	3,584,741,893	\$700,445,398	\$204,818,984	5.714	\$8,961,855	0.250	\$46,494,102	1.297	\$0	0.000	\$1,792,371	0.050	\$40,615,126	1.133	\$90,550,580	2.526	(\$2,258,387)	-0.063	\$0	0.000	\$388,729,411	10.844	\$779,704,042	21.751	11.3%
9	R-2 (R-1)	261,350,273	\$35,636,573	\$843,560	0.323	\$653,376	0.250	\$423,387	0.162	\$0	0.000	\$130,675	0.050	\$2,961,099	1.133	\$6,601,708	2.526	(\$164,651)	-0.063	\$0	0.000	\$28,340,824	10.844	\$39,789,978	15.225	11.7%
10	R-2 (R-3)	40,590,219	\$5,203,488	(\$114,386)	-0.282	\$101,476	0.250	\$65,756	0.162	\$0	0.000	\$20,295	0.050	\$350,699	0.864	\$1,011,914	2.493	(\$25,572)	-0.063	\$0	0.000	\$4,401,603	10.844	\$5,811,786	14.318	11.7%
1	I R-3	468,934,128	\$86,182,994	\$22,014,048	4.694	\$1,172,335	0.250	\$6,082,076	1.297	\$0	0.000	\$234,467	0.050	\$4,051,591	0.864	\$11,690,528	2.493	(\$295,429)	-0.063	\$0	0.000	\$50,851,217	10.844	\$95,800,833	20.429	11.2%
13	2 R-4	1,923,061	\$356,395	\$85,724	4.458	\$4,808	0.250	\$24,942	1.297	\$0	0.000	\$962	0.050	\$21,788	1.133	\$54,884	2.854	(\$1,212)	-0.063	(\$58)	-0.003	\$208,537	10.844	\$400,374	20.820	12.3%
1:	G-1 (w/o dmd)	334,036,409	\$70,067,800	\$23,616,697	7.070	\$835,091	0.250	\$2,986,285	0.894	\$0	0.000	\$167,018	0.050	\$4,449,365	1.332	\$10,872,885	3.255	(\$210,443)	-0.063	(\$3,340)	-0.001	\$35,441,263	10.610	\$78,154,821	23.397	11.5%
1-	4 G-1 (w/ dmd)	183,402,885	\$35,441,646	\$11,118,576	6.062	\$458,507	0.250	\$1,639,622	0.894	\$0	0.000	\$91,701	0.050	\$2,442,926	1.332	\$4,414,490	2.407	(\$115,544)	-0.063	\$0	0.000	\$19,459,046	10.610	\$39,509,326	21.542	11.5%
15	G-2	2,683,746,736	\$477,271,602	\$120,946,521	4.507	\$6,709,367	0.250	\$23,992,696	0.894	\$0	0.000	\$1,341,873	0.050	\$24,019,533	0.895	\$72,129,819	2.688	(\$1,690,760)	-0.063	\$0	0.000	\$284,745,529	10.610	\$532,194,578	19.830	11.5%
10	G-3	3,333,635,361	\$482,696,058	\$75,630,709	2.269	\$8,334,088	0.250	\$29,802,700	0.894	\$0	0.000	\$1,666,818	0.050	\$14,901,350	0.447	\$72,306,474	2.169	(\$2,100,190)	-0.063	\$0	0.000	\$360,433,322	10.812	\$560,975,271	16.828	16.2%
17	7 T-1	182,532	\$34,226	\$10,203	5.590	\$456	0.250	\$1,632	0.894	\$0	0.000	\$91	0.050	\$2,431	1.332	\$4,118	2.256	(\$115)	-0.063	\$0	0.000	\$19,367	10.610	\$38,184	20.919	11.6%
18	3 T-2	3,965,016,848	\$643,394,230	\$143,990,621	3.632	\$9,912,542	0.250	\$35,447,251	0.894	\$0	0.000	\$1,982,508	0.050	\$27,953,369	0.705	\$99,338,344	2.505	(\$2,497,961)	-0.063	\$39,650	0.001	\$428,698,415	10.812	\$744,864,740	18.786	15.8%
19	S-1	6,042,776	\$1,795,369	\$1,031,502	17.070	\$15,107	0.250	\$54,022	0.894	\$0	0.000	\$3,021	0.050	\$36,619	0.606	\$124,723	2.064	(\$3,807)	-0.063	\$0	0.000	\$641,139	10.610	\$1,902,326	31.481	6.0%
20) S-2	73,519,576	\$11,463,398	\$2,386,671	3.246	\$183,799	0.250	\$657,265	0.894	\$0	0.000	\$36,760	0.050	\$445,529	0.606	\$1,232,188	1.676	(\$46,317)	-0.063	\$0	0.000	\$7,800,427	10.610	\$12,696,321	17.269	10.8%
2	S-3	14,481,943	\$2,757,347	\$954,505	6.591	\$36,205	0.250	\$129,469	0.894	\$0	0.000	\$7,241	0.050	\$87,761	0.606	\$262,543	1.813	(\$9,124)	-0.063	(\$1,303)	-0.009	\$1,536,534	10.610	\$3,003,830	20.742	8.9%
2	2 WR	104,923,200	\$12,791,843	\$664,545	0.633	\$262,308	0.250	\$938,013	0.894	\$0	0.000	\$52,462	0.050	\$126,957	0.121	\$1,621,653	1.546	(\$66,102)	-0.063	(\$74,495)	-0.071	\$11,374,724	10.841	\$14,900,064	14.201	16.5%
2	3 H-2	586,271	\$95,620	\$15,645	2.669	\$1,466	0.250	\$5,241	0.894	\$0	0.000	\$293	0.050	\$5,247	0.895	\$18,568	3.167	(\$369)	-0.063	\$0	0.000	\$62,203	10.610	\$108,294	18.472	13.3%
24	SB-G3	15,456,172	\$2,271,709	\$367,002	2.374	\$38,640	0.250	\$138,178	0.894	\$0	0.000	\$7,728	0.050	\$69,089	0.447	\$358,153	2.317	(\$9,737)	-0.063	\$0	0.000	\$1,671,124	10.812	\$2,640,178	17.082	16.2%
2	5 AMTRAK	44,182,000	\$5,167,242	\$0	0.000	\$110,455	0.250	\$394,987	0.894	\$0	0.000	\$22,091	0.050	\$0	0.000	\$735,019	1.664	(\$27,835)	-0.063	\$0	0.000	\$4,789,771	10.841	\$6,024,488	13.636	16.6%
2	5 Total	15,116,752,283	\$2,573,072,938	\$608,381,127	4.025	\$37,791,881	0.250	\$149,277,625	0.987	\$0	0.000	\$7,558,376	0.050	\$122,540,479	0.811	\$373,328,591	2.470	(\$9,523,554)	-0.063	(\$39,547)	0.000	\$1,629,204,455	10.777	\$2,918,519,434	19.307	13.4%

27 28 29

Notes:
(1) Total Trackers is the sum of CPSL, SQPA, PAM, RAAF, Net Metering, AG Consulting, Smart Grid Adjustment, Long-term Renewable, Storm Cost Recovery, and Basic Service Adjustment as shown on page 2

- NSTAR Electric Company
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 Greater Boston Territory

- 4 Proposed Tracker Rate Revenue

5												Pro	osed Track	er Rates	Effective Jan	uary 1, 2	2016									
6		Billed	CPSL		SQPA	` ,	PAM		RAAF		Net Mete		AGCI		Smart G		LT Renew		Storm Cos		Basic Sen		BS Adj (Bad		Total Trac	
7	Rates	2014 Sales	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh
8	R-1	3,584,741,893	(\$501,864)	-0.014	\$71,695	0.002	\$6,380,841	0.178	\$7,277,026	0.203	\$15,055,916	0.420	\$0	0.000	(\$71,695)	-0.002	\$143,390	0.004	\$1,864,066	0.052	(\$107,542)	-0.003	\$10,503,294	0.293	\$40,615,126	1.133
9	R-2 (R-1)	261,350,273	(\$36,589)	-0.014	\$5,227	0.002	\$465,203	0.178	\$530,541	0.203	\$1,097,671	0.420	\$0	0.000	(\$5,227)	-0.002	\$10,454	0.004	\$135,902	0.052	(\$7,841)	-0.003	\$765,756	0.293	\$2,961,099	1.133
10	R-2 (R-3)	40,590,219	(\$4,465)	-0.011	\$812	0.002	\$54,391	0.134	\$62,103	0.153	\$128,265	0.316	\$0	0.000	(\$812)	-0.002	\$1,624	0.004	\$15,830	0.039	(\$812)	-0.002	\$93,763	0.231	\$350,699	0.864
11	R-3	468,934,128	(\$51,583)	-0.011	\$9,379	0.002	\$628,372	0.134	\$717,469	0.153	\$1,481,832	0.316	\$0	0.000	(\$9,379)	-0.002	\$18,757	0.004	\$182,884	0.039	(\$9,379)	-0.002	\$1,083,238	0.231	\$4,051,591	0.864
12	R-4	1,923,061	(\$269)	-0.014	\$38	0.002	\$3,423	0.178	\$3,904	0.203	\$8,077	0.420	\$0	0.000	(\$38)	-0.002	\$77	0.004	\$1,000	0.052	(\$58)	-0.003	\$5,635	0.293	\$21,788	1.133
13	G-1 (w/o dmd)	334,036,409	(\$56,786)	-0.017	\$6,681	0.002	\$701,476	0.210	\$801,687	0.240	\$1,660,161	0.497	\$0	0.000	(\$10,021)	-0.003	\$13,361	0.004	\$203,762	0.061	(\$13,361)	-0.004	\$1,142,405	0.342	\$4,449,365	1.332
14	G-1 (w/ dmd)	183,402,885	(\$31,178)	-0.017	\$3,668	0.002	\$385,146	0.210	\$440,167	0.240	\$911,512	0.497	\$0	0.000	(\$5,502)	-0.003	\$7,336	0.004	\$111,876	0.061	(\$7,336)	-0.004	\$627,238	0.342	\$2,442,926	1.332
15	G-2	2,683,746,736	(\$295,212)	-0.011	\$53,675	0.002	\$3,730,408	0.139	\$4,267,157	0.159	\$8,829,527	0.329	\$0	0.000	(\$53,675)	-0.002	\$107,350	0.004	\$1,073,499	0.040	(\$53,675)	-0.002	\$6,360,480	0.237	\$24,019,533	0.895
16	G-3	3,333,635,361	(\$200,018)	-0.006	\$66,673	0.002	\$2,333,545	0.070	\$2,633,572	0.079	\$5,467,162	0.164	\$0	0.000	(\$33,336)	-0.001	\$133,345	0.004	\$666,727	0.020	(\$33,336)	-0.001	\$3,867,017	0.116	\$14,901,350	0.447
17	T-1	182,532	(\$31)	-0.017	\$4	0.002	\$383	0.210	\$438	0.240	\$907	0.497	\$0	0.000	(\$5)	-0.003	\$7	0.004	\$111	0.061	(\$7)	-0.004	\$624	0.342	\$2,431	1.332
18	T-2	3,965,016,848	(\$356,852)	-0.009	\$79,300	0.002	\$4,321,868	0.109	\$4,956,271	0.125	\$10,269,394	0.259	\$0	0.000	(\$39,650)	-0.001	\$158,601	0.004	\$1,268,805	0.032	(\$79,300)	-0.002	\$7,374,931	0.186	\$27,953,369	0.705
19	S-1	6,042,776	(\$483)	-0.008	\$121	0.002	\$5,801	0.096	\$6,647	0.110	\$13,778	0.228	\$0	0.000	(\$60)	-0.001	\$242	0.004	\$1,692	0.028	(\$121)	-0.002	\$9,004	0.149	\$36,619	0.606
20	S-2	73,519,576	(\$5,882)	-0.008	\$1,470	0.002	\$70,579	0.096	\$80,872	0.110	\$167,625	0.228	\$0	0.000	(\$735)	-0.001	\$2,941	0.004	\$20,585	0.028	(\$1,470)	-0.002	\$109,544	0.149	\$445,529	0.606
21	S-3	14,481,943	(\$1,159)	-0.008	\$290	0.002	\$13,903	0.096	\$15,930	0.110	\$33,019	0.228	\$0	0.000	(\$145)	-0.001	\$579	0.004	\$4,055	0.028	(\$290)	-0.002	\$21,578	0.149	\$87,761	0.606
22	WR	104,923,200	(\$1,049)	-0.001	\$2,098	0.002	\$18,886	0.018	\$22,034	0.021	\$45,117	0.043	\$0	0.000	\$0	0.000	\$4,197	0.004	\$5,246	0.005	\$0	0.000	\$30,428	0.029	\$126,957	0.121
23	H-2	586,271	(\$64)	-0.011	\$12	0.002	\$815	0.139	\$932	0.159	\$1,929	0.329	\$0	0.000	(\$12)	-0.002	\$23	0.004	\$235	0.040	(\$12)	-0.002	\$1,389	0.237	\$5,247	0.895
24	SB-G3	15,456,172	(\$927)	-0.006	\$309	0.002	\$10,819	0.070	\$12,210	0.079	\$25,348	0.164	\$0	0.000	(\$155)	-0.001	\$618	0.004	\$3,091	0.020	(\$155)	-0.001	\$17,929	0.116	\$69,089	0.447
25	AMTRAK	44,182,000	\$0	0.000	\$0	0.000	\$0	0.000	\$0	0.000	\$0	0.000	\$0	0.000	\$0	0.000	\$0	0.000	\$0	0.000	\$0	0.000	\$0	0.000	\$0	0.000
26	Total	15,116,752,283	(\$1,544,412)	-0.010	\$301,451	0.002	\$19,125,860	0.127	\$21,828,961	0.144	\$45,197,239	0.299	\$0	0.000	(\$230,448)	-0.002	\$602,903	0.004	\$5,559,367	0.037	(\$314,695)	-0.002	\$32,014,253	0.212	\$122,540,479	0.811

Notes:
(1) The Service Quality Performance Adjustment (SQPA) is effective for one year from July 1, 2015 to June 30, 2016. Any residual balance remaining will be reconciled through the Transition Charge.
The SQPA Tariff M.D.P.U. No. 118A was approved in Docket D.P.U. 12-SQ-13.
(2) Basic Service Adjustment related to Bad Debt Reconciliation per D.P.U. 15-57

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Rate R-1 Residential
- 5 Test Year Revenue

6		Test Year			_	
7		2014 Units		rrent	Propo	
8			<u>Rate</u>	Revenue	Rate	Revenue
9	Customer Charge	6,537,458	\$6.43	\$42,035,855	\$6.43	\$42,035,855
10	Energy Charge	3,584,741,893				
11	Distribution		\$0.04541	\$162,783,129	\$0.04541	\$162,783,129
12	CPSL		\$0.00096	\$3,441,352	(\$0.00014)	(\$501,864)
13	SQPA		\$0.00006	\$215,085	\$0.00002	\$71,695
14	RAAF		\$0.00201	\$7,205,331	\$0.00203	\$7,277,026
15	Pension Adjustment (PAM)		\$0.00043	\$1,541,439	\$0.00178	\$6,380,841
16	Net Metering		\$0.00200	\$7,169,484	\$0.00420	\$15,055,916
17	LTRCA		(\$0.00082)	(\$2,939,488)	\$0.00004	\$143,390
18	AG Consulting Expense		\$0.00001	\$35,847	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00050	\$1,792,371	\$0.00052	\$1,864,066
20	Smart Grid Distribution Adjustment		\$0.00007	\$250,932	(\$0.00002)	(\$71,695)
21	EERF		\$0.01297	\$46,494,102	\$0.01297	\$46,494,102
22	EE Credit		(\$0.00163)	(\$5,843,129)	\$0.00000	\$0
23	Transmission		\$0.01915	\$68,647,807	\$0.02526	\$90,550,580
24	Transition		(\$0.00044)	(\$1,577,286)	(\$0.00063)	(\$2,258,387)
25	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00051)	(\$1,828,218)	(\$0.0003)	(\$107,542)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00293	\$10,503,294
28	Demand Side Management		\$0.00250	\$8,961,855	\$0.00250	\$8,961,855
29	Renewable Energy		\$0.00050	\$1,792,371	\$0.00050	\$1,792,371
30	Basic Service		\$0.10050	\$360,266,560	\$0.10844 _	\$388,729,411
31			R-1 Revenue	\$700,445,398		\$779,704,042
32					% Change	11.32%

33		Current R	Rate	Proposed	Rate	Difference		
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh	
35	Distribution	\$204,818,984	5.714	\$204,818,984	5.714	\$0	0.000	
36	CPSL	\$3,441,352	0.096	(\$501,864)	(0.014)	(\$3,943,216)	(0.110)	
37	SQPA	\$215,085	0.006	\$71,695	0.002	(\$143,390)	(0.004)	
38	RAAF	\$7,205,331	0.201	\$7,277,026	0.203	\$71,695	0.002	
39	Pension Adjustment (PAM)	\$1,541,439	0.043	\$6,380,841	0.178	\$4,839,402	0.135	
40	Net Metering	\$7,169,484	0.200	\$15,055,916	0.420	\$7,886,432	0.220	
41	LTRCA	(\$2,939,488)	(0.082)	\$143,390	0.004	\$3,082,878	0.086	
42	AG Consulting Expense	\$35,847	0.001	\$0	0.000	(\$35,847)	(0.001)	
43	Storm Cost Recovery	\$1,792,371	0.050	\$1,864,066	0.052	\$71,695	0.002	
44	Smart Grid Distribution Adjustment	\$250,932	0.007	(\$71,695)	(0.002)	(\$322,627)	(0.009)	
45	EERF	\$46,494,102	1.297	\$46,494,102	1.297	\$0	0.000	
46	EE Credit	(\$5,843,129)	(0.163)	\$0	0.000	\$5,843,129	0.163	
47	Transmission	\$68,647,807	1.915	\$90,550,580	2.526	\$21,902,773	0.611	
48	Transition	(\$1,577,286)	(0.044)	(\$2,258,387)	(0.063)	(\$681,101)	(0.019)	
49	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000	
50	Basic Service Adjustment	(\$1,828,218)	(0.051)	(\$107,542)	(0.003)	\$1,720,676	0.048	
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$10,503,294	0.293	\$10,503,294	0.293	
52	Demand Side Management	\$8,961,855	0.250	\$8,961,855	0.250	\$0	0.000	
53	Renewable Energy	\$1,792,371	0.050	\$1,792,371	0.050	\$0	0.000	
54	Basic Service	\$360,266,560	<u>10.050</u>	\$388,729,411	<u>10.844</u>	<u>\$28,462,851</u>	<u>0.794</u>	
55	Total	\$700,445,398	19.540	\$779,704,042	21.751	\$79,258,643	2.211	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Rate R-2 (like R-1) Residential Low Income
- 5 Test Year Revenue

6		Test Year				
7		2014 Units	Cu	rrent	Prop	osed
8			Rate	Revenue	Rate	Revenue
9	Customer Charge	574,259	\$6.43	\$3,692,485	\$6.43	\$3,692,485
10	Energy Charge	261,350,273				
11	Distribution	\$0	0.04541	\$11,867,916	\$0.04541	\$11,867,916
12	CPSL	\$0	0.00096	\$250,896	(\$0.00014)	(\$36,589)
13	SQPA	\$0	0.00006	\$15,681	\$0.00002	\$5,227
14	RAAF	\$0	0.00201	\$525,314	\$0.00203	\$530,541
15	Pension Adjustment (PAM)	\$0	0.00043	\$112,381	\$0.00178	\$465,203
16	Net Metering	\$0	0.00200	\$522,701	\$0.00420	\$1,097,671
17	LTRCA	(\$0	0.00082)	(\$214,307)	\$0.0004	\$10,454
18	AG Consulting Expense	\$0	0.00001	\$2,614	\$0.00000	\$0
19	Storm Cost Recovery	\$0	0.00050	\$130,675	\$0.00052	\$135,902
20	Smart Grid Distribution Adjustment	\$0	0.00007	\$18,295	(\$0.00002)	(\$5,227)
21	EERF	\$0	0.00162	\$423,387	\$0.00162	\$423,387
22	EE Credit	(\$0	0.00129)	(\$337,142)	\$0.00000	\$0
23	Transmission	\$0	0.01915	\$5,004,858	\$0.02526	\$6,601,708
24	Transition	(\$0	0.00044)	(\$114,994)	(\$0.00063)	(\$164,651)
25	Transition Rate Adjustment	\$0	0.00000	\$0	\$0.00000	\$0
26	Basic Service Adjustment	(\$0	0.00051)	(\$133,289)	(\$0.0003)	(\$7,841)
27	Basic Service Adjustment (Bad Debt)	\$0	0.00000	\$0	\$0.00293	\$765,756
28	Demand Side Management	\$0	0.00250	\$653,376	\$0.00250	\$653,376
29	Renewable Energy	\$0	0.00050	\$130,675	\$0.00050	\$130,675
30	Basic Service	\$6	0.10050	\$26,265,702	\$0.10844	\$28,340,824
31		R-2 Regular F	Revenue	\$48,817,224		\$54,506,819
32		27% Low Income D	Discount	\$13,180,650	<u>-</u>	\$14,716,841
33		R-2 Discounted Rate F	Revenue	\$35,636,573	_	\$39,789,978
34					% Change	11.65%

35		Current R	ate	Proposed Ra	ate	Difference		
36	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh	
37	Distribution	\$2,379,751	0.911	\$843,560	0.323	(\$1,536,191)	(0.588)	
38	CPSL	\$250,896	0.096	(\$36,589)	(0.014)	(\$287,485)	(0.110)	
39	SQPA	\$15,681	0.006	\$5,227	0.002	(\$10,454)	(0.004)	
40	RAAF	\$525,314	0.201	\$530,541	0.203	\$5,227	0.002	
41	Pension Adjustment (PAM)	\$112,381	0.043	\$465,203	0.178	\$352,823	0.135	
42	Net Metering	\$522,701	0.200	\$1,097,671	0.420	\$574,971	0.220	
43	LTRCA	(\$214,307)	(0.082)	\$10,454	0.004	\$224,761	0.086	
44	AG Consulting Expense	\$2,614	0.001	\$0	0.000	(\$2,614)	(0.001)	
45	Storm Cost Recovery	\$130,675	0.050	\$135,902	0.052	\$5,227	0.002	
46	Smart Grid Distribution Adjustment	\$18,295	0.007	(\$5,227)	(0.002)	(\$23,522)	(0.009)	
47	EERF	\$423,387	0.162	\$423,387	0.162	\$0	0.000	
48	EE Credit	(\$337,142)	(0.129)	\$0	0.000	\$337,142	0.129	
49	Transmission	\$5,004,858	1.915	\$6,601,708	2.526	\$1,596,850	0.611	
50	Transition	(\$114,994)	(0.044)	(\$164,651)	(0.063)	(\$49,657)	(0.019)	
51	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000	
52	Basic Service Adjustment	(\$133,289)	(0.051)	(\$7,841)	(0.003)	\$125,448	0.048	
53	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$765,756	0.293	\$765,756	0.293	
54	Demand Side Management	\$653,376	0.250	\$653,376	0.250	\$0	0.000	
55	Renewable Energy	\$130,675	0.050	\$130,675	0.050	\$0	0.000	
56	Basic Service	\$26,265,702	<u>10.050</u>	\$28,340,824	<u>10.844</u>	\$2,075,121	<u>0.794</u>	
57	Total	\$35,636,573	13.636	\$39,789,978	15.225	\$4,153,405	1.589	

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Rate R-2 (like R-3) Residential Space Heating Low Income
 5 Test Year Revenue

6 7		Test Year 2014 Units	Curre	ent		Propo	sed
8	•	2011 011110	Rate	Revenue	•	Rate	Revenue
9	Customer Charge	46,362	\$6.43	\$298,108		\$6.43	\$298,108
10	Energy Charge - Winter	32.228.732					
11	Distribution	32,220,732	\$0.03780	\$1,218,246		\$0.03780	\$1,218,246
12	CPSL		\$0.0076	\$24,494		(\$0.00011)	(\$3,545)
	SQPA		\$0.00006	\$1,934		\$0.00002	\$645
	RAAF		\$0.00158	\$50,921		\$0.00153	\$49,310
15	Pension Adjustment (PAM)		\$0.00034	\$10,958		\$0.00134	\$43,187
16	Net Metering		\$0.00157	\$50,599		\$0.00316	\$101,843
17	LTRCA		(\$0.00082)	(\$26,428)		\$0.00004	\$1,289
18	AG Consulting Expense		\$0.00001	\$322		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00039	\$12,569		\$0.00039	\$12,569
20	Smart Grid Distribution Adjustment		\$0.00005	\$1,611		(\$0.00002)	(\$645)
	EERF		\$0.00162	\$52,211		\$0.00162	\$52,211
	EE Credit		(\$0.00129)	(\$41,575)		\$0.00000	\$0
	Transmission		\$0.01890	\$609,123		\$0.02493	\$803,462
	Transition		(\$0.00044)	(\$14,181)		(\$0.00063)	(\$20,304)
	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
	Basic Service Adjustment		(\$0.00040)	(\$12,891)		(\$0.00002)	(\$645)
27	, , ,		\$0.00000	\$0 \$00.570		\$0.00231	\$74,448
29	Demand Side Management		\$0.00250	\$80,572		\$0.00250	\$80,572
30	Renewable Energy Basic Service		\$0.00050 \$0.10050	\$16,114 \$3,238,988		\$0.00050 \$0.10844	\$16,114 \$3,494,884
30	Basic Service		\$0.10030	φ3,230,900		φυ.10044	Ф3,494,004
31	Energy Charge - Summer	8,361,487					
32	Distribution		\$0.04539	\$379,528		\$0.04539	\$379,528
33	CPSL		\$0.00076	\$6,355		(\$0.00011)	(\$920)
34	SQPA		\$0.00006	\$502		\$0.00002	\$167
35	RAAF		\$0.00158	\$13,211		\$0.00153	\$12,793
36	Pension Adjustment (PAM)		\$0.00034	\$2,843		\$0.00134	\$11,204
37	Net Metering		\$0.00157	\$13,128		\$0.00316	\$26,422
38	LTRCA		(\$0.00082)	(\$6,856)		\$0.00004	\$334
39	AG Consulting Expense		\$0.00001	\$84		\$0.00000	\$0
40	Storm Cost Recovery		\$0.00039	\$3,261		\$0.00039	\$3,261
41	Smart Grid Distribution Adjustment		\$0.00005	\$418		(\$0.00002)	(\$167)
	EERF		\$0.00162	\$13,546		\$0.00162	\$13,546
	EE Credit		(\$0.00129)	(\$10,786)		\$0.00000	\$0
44			\$0.01890	\$158,032		\$0.02493	\$208,452
45	Transition		(\$0.00044)	(\$3,679)		(\$0.00063)	(\$5,268)
46	•		\$0.00000	\$0		\$0.00000	\$0
47	Basic Service Adjustment		(\$0.00040)	(\$3,345)		(\$0.00002)	(\$167)
48	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00231	\$19,315
49 50	Demand Side Management Renewable Energy		\$0.00250 \$0.00050	\$20,904 \$4,181		\$0.00250 \$0.00050	\$20,904
51	Basic Service		\$0.10050	\$840,329		\$0.10844	\$4,181 \$906,720
		B 0 B -		67 000 040			67,000,054
52 53			gular Revenue come Discount	\$7,003,349 \$1,799,861			\$7,822,054 \$2,010,268
54		R-2 Discounted	-	\$5,203,488		,	\$5,811,786
		N-2 Discounted	Nate Nevertue	ψ3,203,400			
55						% Change	11.69%
56		Current	Rate	Proposed	Rate	Differe	ence
57	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
58	Distribution	\$96,021	0.237	(\$114,386)	(0.282)	(\$210,407)	(0.518)
59	CPSL	\$30,849	0.076	(\$4,465)	(0.011)	(\$35,313)	(0.087)
	SQPA	\$2,435	0.006	\$812	0.002	(\$1,624)	(0.004)
61		\$64,133	0.158	\$62,103	0.153	(\$2,030)	(0.005)
62		\$13,801	0.034	\$54,391	0.134	\$40,590	0.100
63	9	\$63,727	0.157	\$128,265	0.316	\$64,538	0.159
	LTRCA	(\$33,284)	(0.082)	\$1,624	0.004	\$34,908	0.086
	AG Consulting Expense	\$406	0.001	\$0	0.000	(\$406)	(0.001)
66	Storm Cost Recovery	\$15,830	0.039	\$15,830	0.039	\$0	0.000
67	•	\$2,030	0.005	(\$812)	(0.002)	(\$2,841)	(0.007)
68 69	EERF EE Credit	\$65,756 (\$52,361)	0.162	\$65,756 \$0	0.162	\$0 \$52.361	0.000
70		(\$52,361) \$767,155	(0.129) 1.890	\$0 \$1.011.91 <i>4</i>	0.000	\$52,361 \$244,759	0.129 0.603
70		\$767,155 (\$17,860)		\$1,011,914 (\$25,572)	2.493	\$244,759 (\$7,712)	(0.019)
72		(\$17,860) \$0	(0.044) 0.000	(\$25,572) \$0	(0.063) 0.000	(\$7,712) \$0	0.000
	Basic Service Adjustment	(\$16,236)	(0.040)	(\$812)	(0.002)	\$15,424	0.038
	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$93,763	0.231	\$93,763	0.231
75		\$101,476	0.250	\$101,476	0.250	\$0	0.000
	Renewable Energy	\$20,295	0.050	\$20,295	0.050	\$0	0.000
77	Basic Service	\$4,079,317	10.050	\$4,401,603	10.844	\$322,286	0.794
78	Total	\$5,203,488	12.820	\$5,811,786	14.318	\$608,298	1.499

- NSTAR Electric Company
 d/b/a Eversource Energy
 Greater Boston Territory
- 4 Rate R-3 Residential Space Heating
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Curr	ent		Prop	bead
8		2014 01113	Rate	Revenue		Rate	Revenue
9	Customer Charge	542,676	\$6.43	\$3,489,407		\$6.43	\$3,489,407
10	Energy Charge - Winter	363,673,136					
11	Distribution	000,010,100	\$0.03780	\$13,746,845		\$0.03780	\$13,746,845
12	CPSL		\$0.00076	\$276,392		(\$0.00011)	(\$40,004)
13	SQPA		\$0.00006	\$21,820		\$0.00002	\$7,273
14	RAAF		\$0.00158	\$574,604		\$0.00153	\$556,420
15	Pension Adjustment (PAM)		\$0.00034	\$123,649		\$0.00134	\$487,322
16	Net Metering		\$0.00157	\$570,967		\$0.00316	\$1,149,207
17			(\$0.00082)	(\$298,212)		\$0.00004	\$14,547
18	AG Consulting Expense		\$0.00001	\$3,637		\$0.00000	\$0
19 20	Storm Cost Recovery Smart Grid Distribution Adjustment		\$0.00039 \$0.00005	\$141,833 \$18,184		\$0.00039 (\$0.00002)	\$141,833
21	EERF		\$0.01297	\$4,716,841		\$0.01297	(\$7,273) \$4,716,841
	EE Credit		(\$0.00163)	(\$592,787)		\$0.00000	\$0
23	Transmission		\$0.01890	\$6,873,422		\$0.02493	\$9,066,371
24	Transition		(\$0.00044)	(\$160,016)		(\$0.00063)	(\$229,114)
25	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00040)	(\$145,469)		(\$0.00002)	(\$7,273)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00231	\$840,085
28	Demand Side Management		\$0.00250	\$909,183		\$0.00250	\$909,183
29	Renewable Energy		\$0.00050	\$181,837		\$0.00050	\$181,837
30	Basic Service		\$0.10050	\$36,549,150		\$0.10844	\$39,436,715
31	Energy Charge - Summer	105,260,992					
32	Distribution		\$0.04539	\$4,777,796		\$0.04539	\$4,777,796
33	CPSL		\$0.00076	\$79,998		(\$0.00011)	(\$11,579)
34	SQPA		\$0.00006	\$6,316		\$0.00002	\$2,105
35	RAAF		\$0.00158	\$166,312		\$0.00153	\$161,049
36	Pension Adjustment (PAM)		\$0.00034	\$35,789		\$0.00134	\$141,050
37	Net Metering		\$0.00157	\$165,260		\$0.00316	\$332,625
38	LTRCA		(\$0.00082)	(\$86,314)		\$0.00004	\$4,210
39	AG Consulting Expense		\$0.00001	\$1,053		\$0.00000	\$0
40	Storm Cost Recovery		\$0.00039	\$41,052		\$0.00039	\$41,052
41	Smart Grid Distribution Adjustment EERF		\$0.00005 \$0.01297	\$5,263 \$1,365,235		(\$0.00002) \$0.01297	(\$2,105) \$1,365,235
	EE Credit		(\$0.00163)	(\$171,575)		\$0.00000	\$1,303,233
44	Transmission		\$0.01890	\$1,989,433		\$0.02493	\$2,624,157
45	Transition		(\$0.00044)	(\$46,315)		(\$0.00063)	(\$66,314)
46	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
47	Basic Service Adjustment		(\$0.00040)	(\$42,104)		(\$0.00002)	(\$2,105)
48	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00231	\$243,153
49	Demand Side Management		\$0.00250	\$263,152		\$0.00250	\$263,152
50	Renewable Energy		\$0.00050	\$52,630		\$0.00050	\$52,630
51	Basic Service		\$0.10050	\$10,578,730		\$0.10844	\$11,414,502
52			R-3 Revenue	\$86,182,994			\$95,800,833
53						% Change	11.16%
54		Curren	t Rate	Proposed	Rate	Differ	ence
55	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
56	Distribution	\$22,014,048	4.694	\$22,014,048	4.694	\$0	0.000
57	CPSL	\$356,390	0.076	(\$51,583)	(0.011)	(\$407,973)	(0.087)
58	SQPA	\$28,136	0.006	\$9,379	0.002	(\$18,757)	(0.004)
59	RAAF	\$740,916	0.158	\$717,469	0.153	(\$23,447)	(0.005)
60	Pension Adjustment (PAM)	\$159,438	0.034	\$628,372	0.134	\$468,934	0.100
61	Net Metering	\$736,227	0.157	\$1,481,832	0.316	\$745,605	0.159
62	LTRCA	(\$384,526)	(0.082)	\$18,757	0.004	\$403,283	0.086
63	AG Consulting Expense	\$4,689	0.001	\$0	0.000	(\$4,689)	(0.001)
64	Storm Cost Recovery	\$182,884	0.039	\$182,884	0.039	\$0	0.000
65	Smart Grid Distribution Adjustment	\$23,447	0.005	(\$9,379)	(0.002)	(\$32,825)	(0.007)
66 67	EERF EE Credit	\$6,082,076 (\$764,363)	1.297 (0.163)	\$6,082,076 \$0	1.297 0.000	\$0 \$764,363	0.000 0.163
68	Transmission	\$8,862,855	1.890	\$11,690,528	2.493	\$2,827,673	0.603
69	Transition	(\$206,331)	(0.044)	(\$295,429)	(0.063)	(\$89,097)	(0.019)
70		\$0	0.000	\$0	0.000	\$0	0.000
71	Basic Service Adjustment	(\$187,574)	(0.040)	(\$9,379)	(0.002)	\$178,195	0.038
72	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$1,083,238	0.231	\$1,083,238	0.231
73	Demand Side Management	\$1,172,335	0.250	\$1,172,335	0.250	\$0	0.000
74	Renewable Energy	\$234,467	0.050	\$234,467	0.050	\$0	0.000
75	Basic Service	\$47,127,880	10.050	\$50,851,217	10.844	\$3,723,337	0.794
76	Total	\$86,182,994	18.378	\$95,800,833	20.429	\$9,617,839	2.051

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Rate R-4 Residential Time-of-Use
 5 Test Year Revenue

6 7		Test Year 2014 Units	Currer	ıt	Propose	d
8		2011 011110	Rate	Revenue	Rate	Revenue
0	Dogo 1					
9	Page 1					
10	Customer Charge	1,377	\$9.99	\$13,756	\$9.99	\$13,756
11	Energy Charge - On-Peak (Winter)	496,760		******	*******	******
	Distribution		\$0.05512	\$27,381	\$0.05512	\$27,381
	CPSL		\$0.00096	\$477	(\$0.00014)	(\$70)
	SQPA		\$0.00006	\$30	\$0.00002	\$10 ©4.000
	RAAF		\$0.00201	\$998	\$0.00203	\$1,008
16 17	Pension Adjustment (PAM)		\$0.00043	\$214 \$994	\$0.00178	\$884
	Net Metering LTRCA		\$0.00200		\$0.00420	\$2,086
18 19			(\$0.00082) \$0.00001	(\$407) \$5	\$0.00004 \$0.00000	\$20 \$0
20	AG Consulting Expense Storm Cost Recovery		\$0.00050	\$248	\$0.00052	\$258
21	Smart Grid Distribution Adjustment		\$0.00030	\$35	(\$0.00002)	(\$10)
	EERF		\$0.01297	\$6,443	\$0.01297	\$6,443
	EE Credit		(\$0.00163)	(\$810)	\$0.00000	\$0
	Transmission		\$0.05978	\$29,696	\$0.07884	\$39,165
25	Transition		(\$0.00044)	(\$219)	(\$0.00063)	(\$313)
26	Transition Rate Adjustment		\$0.00000	\$0	(\$0.00003)	(\$15)
27	Basic Service Adjustment		(\$0.00051)	(\$253)	(\$0.00003)	(\$15)
28	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00293	\$1,456
29	Demand Side Management		\$0.00250	\$1,242	\$0.00250	\$1,242
30	Renewable Energy		\$0.00050	\$248	\$0.00050	\$248
31	Basic Service		\$0.10050	\$49,924	\$0.10844	\$53,869
32	Energy Charge Off peak (Winter)	883,318				
33	Energy Charge - Off-peak (Winter) Distribution	003,310	¢0.02472	\$10.10E	\$0.02173	¢10.105
34	CPSL		\$0.02173 \$0.00096	\$19,195 \$848	(\$0.00014)	\$19,195 (\$124)
	SQPA		\$0.00096	\$53	\$0.00002	\$18
	RAAF		\$0.00201	\$1,775	\$0.00203	\$1,793
37	Pension Adjustment (PAM)		\$0.00201	\$380	\$0.00203	\$1,572
38	Net Metering		\$0.00200	\$1,767	\$0.00420	\$3,710
39	LTRCA		(\$0.00082)	(\$724)	\$0.00004	\$35
40	AG Consulting Expense		\$0.00001	\$9	\$0.00000	\$0
41	Storm Cost Recovery		\$0.00050	\$442	\$0.00052	\$459
42	Smart Grid Distribution Adjustment		\$0.00007	\$62	(\$0.00002)	(\$18)
43	EERF		\$0.01297	\$11,457	\$0.01297	\$11,457
44	EE Credit		(\$0.00163)	(\$1,440)	\$0.00000	\$0
45	Transmission		\$0.00000	\$0	\$0.00000	\$0
46	Transition		(\$0.00044)	(\$389)	(\$0.00063)	(\$556)
47	Transition Rate Adjustment		\$0.00000	\$0	(\$0.00003)	(\$26)
48	Basic Service Adjustment		(\$0.00051)	(\$450)	(\$0.00003)	(\$26)
49	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00293	\$2,588
50	Demand Side Management		\$0.00250	\$2,208	\$0.00250	\$2,208
51	Renewable Energy		\$0.00050	\$442	\$0.00050	\$442
52	Basic Service		\$0.10050	\$88,773	\$0.10844	\$95,787
53	Energy Charge - On-Peak (Summer)	150,970				
54	Distribution		\$0.10909	\$16,469	\$0.10909	\$16,469
55	CPSL		\$0.00096	\$145	(\$0.00014)	(\$21)
	SQPA		\$0.00006	\$9	\$0.00002	\$3
	RAAF		\$0.00201	\$303	\$0.00203	\$306
58	Pension Adjustment (PAM)		\$0.00043	\$65	\$0.00178	\$269
59	Net Metering		\$0.00200	\$302	\$0.00420	\$634
	LTRCA		(\$0.00082)	(\$124)	\$0.00004	\$6
61	AG Consulting Expense		\$0.00001	\$2	\$0.00000	\$0
	Storm Cost Recovery		\$0.00050	\$75	\$0.00052	\$79
63	Smart Grid Distribution Adjustment		\$0.00007	\$11	(\$0.00002)	(\$3)
	EERF		\$0.01297	\$1,958	\$0.01297	\$1,958
	EE Credit		(\$0.00163)	(\$246)	\$0.00000	\$0 \$45.740
66	Transmission		\$0.07895	\$11,919	\$0.10412	\$15,719
67	Transition		(\$0.00044)	(\$66)	(\$0.00063)	(\$95)
68	Transition Rate Adjustment		\$0.00000	\$0	(\$0.00003)	(\$5)
69	Basic Service Adjustment		(\$0.00051)	(\$77)	(\$0.00003)	(\$5) \$442
	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0 \$377	\$0.00293 \$0.00350	\$442 \$277
71 72	Demand Side Management Renewable Energy		\$0.00250 \$0.00050	\$377 \$75	\$0.00250 \$0.00050	\$377 \$75
72 73	Basic Service		\$0.10050	\$75 \$15 172	\$0.00050 \$0.10844	\$75 \$16.371
13	Dasic Selvice		φυ. 10000	\$15,172	Ф 0.100 44	\$16,371

- 1 NSTAR Electric Company

- 2 d/b/a Eversource Energy 3 Greater Boston Territory 4 Rate R-4 Residential Time-of-Use
- 5 Test Year Revenue

6		Test Year					
7		2014 Units	Curre	nt		Propos	ed
8			Rate	Revenue		Rate	Revenue
9	Page 2						
10	Energy Charge - Off-peak (Summer)	392,013					
11	Distribution		\$0.02276	\$8,922		\$0.02276	\$8,922
12	CPSL		\$0.00096	\$376		(\$0.00014)	(\$55)
13	SQPA		\$0.00006	\$24		\$0.00002	\$8
14	RAAF		\$0.00201	\$788		\$0.00203	\$796
15	Pension Adjustment (PAM)		\$0.00043	\$169		\$0.00178	\$698
16	Net Metering		\$0.00200	\$784		\$0.00420	\$1,646
17	LTRCA		(\$0.00082)	(\$321)		\$0.00004	\$16
18	AG Consulting Expense		\$0.00001	\$4		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00050	\$196		\$0.00052	\$204
20	Smart Grid Distribution Adjustment		\$0.00007	\$27		(\$0.00002)	(\$8)
21	EERF		\$0.01297	\$5,084		\$0.01297	\$5,084
22	EE Credit		(\$0.00163)	(\$639)		\$0.00000	\$0
23	Transmission		\$0.00000	\$0		\$0.00000	\$0
24	Transition		(\$0.00044)	(\$172)		(\$0.00063)	(\$247)
25	Transition Rate Adjustment		\$0.00000	\$0		(\$0.00003)	(\$12)
26	Basic Service Adjustment		(\$0.00051)	(\$200)		(\$0.00003)	(\$12)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00293	\$1,149
28	Demand Side Management		\$0.00250	\$980		\$0.00250	\$980
29	Renewable Energy		\$0.00050	\$196		\$0.00050	\$196
30	Basic Service		\$0.10050	\$39,397		\$0.10844	\$42,510
31			R-4 Revenue	\$356,395			\$400,374
32						% Change	12.34%
33		Curren	t Rate	Proposed	Rate	Differer	nce
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$85,724	4.458	\$85,724	4.458	\$0	0.000
36	CPSL	\$1,846	0.096	(\$269)	(0.014)	(\$2,115)	(0.110)
37	SQPA	\$115	0.006	\$38	0.002	(\$77)	(0.004)
38	RAAF	\$3,865	0.201	\$3,904	0.203	\$38	0.002

33	_	Current Rate		Proposed Rate		Difference	
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$85,724	4.458	\$85,724	4.458	\$0	0.000
36	CPSL	\$1,846	0.096	(\$269)	(0.014)	(\$2,115)	(0.110)
37	SQPA	\$115	0.006	\$38	0.002	(\$77)	(0.004)
38	RAAF	\$3,865	0.201	\$3,904	0.203	\$38	0.002
39	Pension Adjustment (PAM)	\$827	0.043	\$3,423	0.178	\$2,596	0.135
40	Net Metering	\$3,846	0.200	\$8,077	0.420	\$4,231	0.220
41	LTRCA	(\$1,577)	(0.082)	\$77	0.004	\$1,654	0.086
42	AG Consulting Expense	\$19	0.001	\$0	0.000	(\$19)	(0.001)
43	Storm Cost Recovery	\$962	0.050	\$1,000	0.052	\$38	0.002
44	Smart Grid Distribution Adjustment	\$135	0.007	(\$38)	(0.002)	(\$173)	(0.009)
45	EERF	\$24,942	1.297	\$24,942	1.297	\$0	0.000
46	EE Credit	(\$3,135)	(0.163)	\$0	0.000	\$3,135	0.163
47	Transmission	\$41,615	2.164	\$54,884	2.854	\$13,268	0.690
48	Transition	(\$846)	(0.044)	(\$1,212)	(0.063)	(\$365)	(0.019)
49	Transition Rate Adjustment	\$0	0.000	(\$58)	(0.003)	(\$58)	(0.003)
50	Basic Service Adjustment	(\$981)	(0.051)	(\$58)	(0.003)	\$923	0.048
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$5,635	0.293	\$5,635	0.293
52	Demand Side Management	\$4,808	0.250	\$4,808	0.250	\$0	0.000
53	Renewable Energy	\$962	0.050	\$962	0.050	\$0	0.000
54	Basic Service	\$193,268	<u>10.050</u>	\$208,537	10.844	<u>\$15,269</u>	0.794
55	Total	\$356,395	18.533	\$400,374	20.820	\$43,979	2.287

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Rate G-1 General Non Demand
 5 Test Year Revenue

6 7		Test Year 2014 Units Curr	ent	Propo	osed
8		Rate	Revenue	Rate	Revenue
9	Customer Charge	657,212 \$8.14	\$5,349,706	\$8.14	\$5,349,706
10	Energy Charge (Winter)	228,590,835			
11	Distribution	\$0.04585	\$10,480,890	\$0.04585	\$10,480,890
12	CPSL	\$0.00112	\$256,022	(\$0.00017)	(\$38,860)
13	SQPA	\$0.00006	\$13,715	\$0.00002	\$4,572
14	RAAF	\$0.00235	\$537,188	\$0.00240	\$548,618
15	Pension Adjustment (PAM)	\$0.00050	\$114,295	\$0.00210	\$480,041
16	Net Metering	\$0.00233	\$532,617	\$0.00497	\$1,136,096
17	LTRCA	(\$0.00082)	(\$187,444)	\$0.00004	\$9,144
18	AG Consulting Expense	\$0.00002	\$4,572	\$0.00000	\$0
19	Storm Cost Recovery	\$0.00058	\$132,583	\$0.00061	\$139,440
20	Smart Grid Distribution Adjustment	\$0.0008	\$18,287	(\$0.00003)	(\$6,858)
21	EERF	\$0.00894	\$2,043,602	\$0.00894	\$2,043,602
22	EE Credit	(\$0.00146)	(\$333,743)	\$0.00000	\$0
23	Transmission	\$0.02468	\$5,641,622	\$0.03255	\$7,440,632
24	Transition	(\$0.00044)	(\$100,580)	(\$0.00063)	(\$144,012)
25	Transition Rate Adjustment	\$0.00003	\$6,858	(\$0.00001)	(\$2,286)
26	Basic Service Adjustment	(\$0.00059)	(\$134,869)	(\$0.00004)	(\$9,144)
27	Basic Service Adjustment (Bad Debt)	\$0.00000	\$0	\$0.00342	\$781,781
28	Demand Side Management	\$0.00250	\$571,477	\$0.00250	\$571,477
29	Renewable Energy	\$0.00050	\$114,295	\$0,00050	\$114,295
30	Basic Service	\$0.09868	\$22,557,344	\$0.10610	\$24,253,488
31	Energy Charge (Summer)	105,445,574			
32	Distribution	\$0.07384	\$7,786,101	\$0.07384	\$7,786,101
33	CPSL	\$0.00112	\$118,099	(\$0.00017)	(\$17,926)
34	SQPA	\$0.00006	\$6,327	\$0.00002	\$2,109
35	RAAF	\$0.00235	\$247,797	\$0.00240	\$253,069
36	Pension Adjustment (PAM)	\$0.00050	\$52,723	\$0.00210	\$221,436
37	Net Metering	\$0.00233	\$245,688	\$0.00497	\$524,065
38	LTRCA	(\$0.00082)	(\$86,465)	\$0.00004	\$4,218
39	AG Consulting Expense	\$0.00002	\$2,109	\$0.00000	\$0
40	Storm Cost Recovery	\$0.00058	\$61,158	\$0.00061	\$64,322
41	Smart Grid Distribution Adjustment	\$0.0008	\$8,436	(\$0.00003)	(\$3,163)
42	EERF	\$0.00894	\$942,683	\$0.00894	\$942,683
43	EE Credit	(\$0.00146)	(\$153,951)	\$0.00000	\$0
44	Transmission	\$0.02468	\$2,602,397	\$0.03255	\$3,432,253
45	Transition	(\$0.00044)	(\$46,396)	(\$0.00063)	(\$66,431)
46	Transition Rate Adjustment	\$0.00003	\$3,163	(\$0.00001)	(\$1,054)
47	Basic Service Adjustment	(\$0.00059)	(\$62,213)	(\$0.00004)	(\$4,218)
48	Basic Service Adjustment (Bad Debt)	\$0.00000	\$0	\$0.00342	\$360,624
49	Demand Side Management	\$0.00250	\$263,614	\$0.00250	\$263,614
50	Renewable Energy	\$0.00050	\$52,723	\$0.00050	\$52,723
51	Basic Service	\$0.09868	\$10,405,369	\$0.10610	\$11,187,775
52		G-1 Revenue (non-Demand)	\$70,067,800		\$78,154,821
53				% Change	11.5%
54		Current Rate	Proposed Rate	Differ	ence

54	_	Current Rate		Proposed	Rate	Difference	
55	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
56	Distribution	\$23,616,697	7.070	\$23,616,697	7.070	\$0	0.000
57	CPSL	\$374,121	0.112	(\$56,786)	(0.017)	(\$430,907)	(0.129)
58	SQPA	\$20,042	0.006	\$6,681	0.002	(\$13,361)	(0.004)
59	RAAF	\$784,986	0.235	\$801,687	0.240	\$16,702	0.005
60	Pension Adjustment (PAM)	\$167,018	0.050	\$701,476	0.210	\$534,458	0.160
61	Net Metering	\$778,305	0.233	\$1,660,161	0.497	\$881,856	0.264
62	LTRCA	(\$273,910)	(0.082)	\$13,361	0.004	\$287,271	0.086
63	AG Consulting Expense	\$6,681	0.002	\$0	0.000	(\$6,681)	(0.002)
64	Storm Cost Recovery	\$193,741	0.058	\$203,762	0.061	\$10,021	0.003
65	Smart Grid Distribution Adjustment	\$26,723	0.008	(\$10,021)	(0.003)	(\$36,744)	(0.011)
66	EERF	\$2,986,285	0.894	\$2,986,285	0.894	\$0	0.000
67	EE Credit	(\$487,693)	(0.146)	\$0	0.000	\$487,693	0.146
68	Transmission	\$8,244,019	2.468	\$10,872,885	3.255	\$2,628,867	0.787
69	Transition	(\$146,976)	(0.044)	(\$210,443)	(0.063)	(\$63,467)	(0.019)
70	Transition Rate Adjustment	\$10,021	0.003	(\$3,340)	(0.001)	(\$13,361)	(0.004)
71	Basic Service Adjustment	(\$197,081)	(0.059)	(\$13,361)	(0.004)	\$183,720	0.055
72	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$1,142,405	0.342	\$1,142,405	0.342
73	Demand Side Management	\$835,091	0.250	\$835,091	0.250	\$0	0.000
74	Renewable Energy	\$167,018	0.050	\$167,018	0.050	\$0	0.000
75	Basic Service	\$32,962,713	9.868	\$35,441,263	10.610	\$2,478,550	0.742
76	Total	\$70,067,800	20.976	\$78,154,821	23.397	\$8,087,021	2.421

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6 7		Test Year 2014 Units	Curre	ent	Propo	sed
8	•		<u>Rate</u>	Revenue	Rate	Revenue
9	Page 1					
9	raye i					
10	Customer Charge	196,540	\$12.09	\$2,376,169	\$12.09	\$2,376,169
11	Demand Charge over 10 kW (Winter)	35,013				
12	Distribution		\$0.28	\$9,804	\$0.28	\$9,804
13	Transmission		\$13.23	\$463,222	\$17.45	\$610,977
14	Transition		\$0.00	\$0	\$0.00	\$0
15	Demand Charge over 10 kW (Summer)	12,249				
16	Distribution		\$0.86	\$10,534	\$0.86	\$10,534
17	Transmission		\$40.56	\$496,819	\$53.49	\$655,199
18	Transition		\$0.00	\$0	\$0.00	\$0
19	Energy Charge - 1st 2,000 kWh (Winter)	101,325,434				
20	Distribution		\$0.04201	\$4,256,681	\$0.04201	\$4,256,681
21	CPSL		\$0.00112	\$113,484	(\$0.00017)	(\$17,225)
22			\$0.00006	\$6,080	\$0.00002	\$2,027
23	RAAF		\$0.00235	\$238,115	\$0.00240	\$243,181
24	Pension Adjustment (PAM)		\$0.00050	\$50,663	\$0.00210	\$212,783
25	Net Metering		\$0.00233	\$236,088	\$0.00497	\$503,587
26	LTRCA		(\$0.00082)	(\$83,087)	\$0.00004	\$4,053
27	AG Consulting Expense		\$0.00002	\$2,027	\$0.00000	\$0
28	Storm Cost Recovery		\$0.00058	\$58,769	\$0.00061	\$61,809
29	Smart Grid Distribution Adjustment		\$0.00008	\$8,106	(\$0.00003)	(\$3,040)
30	EERF		\$0.00894	\$905,849	\$0.00894	\$905,849
31	EE Credit		(\$0.00146)	(\$147,935)	\$0.00000	\$0
32	Transmission		\$0.01377	\$1,395,251	\$0.01816	\$1,840,070
33	Transition		(\$0.00044)	(\$44,583)	(\$0.00063)	(\$63,835)
34	Transition Rate Adjustment		\$0.00002	\$2,027	\$0.00000	\$0
35	Basic Service Adjustment		(\$0.00059)	(\$59,782)	(\$0.00004)	(\$4,053)
36	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00342	\$346,533
37	Demand Side Management		\$0.00250	\$253,314	\$0.00250	\$253,314
38	Renewable Energy		\$0.00050	\$50,663	\$0.00050	\$50,663
39	Basic Service		\$0.09868	\$9,998,794	\$0.10610	\$10,750,629
40	Energy Charge - next 150 hrs*kW (Winter)	15,370,348	•			
41	Distribution		\$0.03653	\$561,479	\$0.03653	\$561,479
42	CPSL		\$0.00112	\$17,215	(\$0.00017)	(\$2,613)
43	SQPA		\$0.00006	\$922	\$0.00002	\$307
44	RAAF		\$0.00235	\$36,120	\$0.00240	\$36,889
45	Pension Adjustment (PAM)		\$0.00050	\$7,685	\$0.00210	\$32,278
46 47	Net Metering LTRCA		\$0.00233	\$35,813	\$0.00497	\$76,391 \$615
47			(\$0.00082)	(\$12,604)	\$0.00004	
48	AG Consulting Expense Storm Cost Recovery		\$0.00002 \$0.00058	\$307 \$8,915	\$0.00000 \$0.00061	\$0 \$9,376
50	Smart Grid Distribution Adjustment		\$0.00038	\$1,230	(\$0.00003)	(\$461)
51	•		\$0.00894	\$137,411	\$0.00894	\$137,411
52	EE Credit		(\$0.00146)	(\$22,441)	\$0.00094	\$137,411
53	Transmission		\$0.01377	\$211,650	\$0.01816	\$279,126
54	Transition		(\$0.00044)	(\$6,763)	(\$0.00063)	(\$9,683)
55	Transition Rate Adjustment		\$0.00002	\$307	\$0.00000	\$0
56	Basic Service Adjustment		(\$0.00059)	(\$9,069)	(\$0.00004)	(\$615)
57	Basic Service Adjustment (Bad Debt)		\$0.00009	(\$9,009) \$0	\$0.00342	\$52,567
58	Demand Side Management		\$0.00250	\$38,426	\$0.00342	\$38,426
59	Renewable Energy		\$0.00050	\$7,685	\$0.00050	\$7,685
60	Basic Service		\$0.09868	\$1,516,746	\$0.10610	\$1,630,794
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6 7		Test Year 2014 Units	Curre	ent	Propo	osed
8	-		Rate	Revenue	Rate	Revenue
9	Page 2					
10	Energy Charge - remainder kWh (Winter)	7,354,354				
11	Distribution	7,004,004	\$0.02425	\$178,343	\$0.02425	\$178,343
12	CPSL		\$0.00112	\$8,237	(\$0.00017)	(\$1,250)
13	SQPA		\$0.00006	\$441	\$0.00002	\$147
14			\$0.00235	\$17,283	\$0.00240	\$17,650
15	Pension Adjustment (PAM)		\$0.00050	\$3,677	\$0.00210	\$15,444
16	Net Metering		\$0.00233	\$17,136	\$0.00497	\$36,551
17	LTRCA		(\$0.00082)	(\$6,031)	\$0.00004	\$294
18	AG Consulting Expense		\$0.00002	\$147	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00058	\$4,266	\$0.00061	\$4,486
20	Smart Grid Distribution Adjustment		\$0.00008	\$588	(\$0.00003)	(\$221)
21	EERF		\$0.00894	\$65,748	\$0.00894	\$65,748
22	EE Credit		(\$0.00146)	(\$10,737)	\$0.00000	\$0
23	Transmission		\$0.00000	\$0	\$0.00000	\$0
24	Transition		(\$0.00044)	(\$3,236)	(\$0.00063)	(\$4,633)
25	Transition Rate Adjustment		\$0.00002	\$147	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00059)	(\$4,339)	(\$0.00004)	(\$294)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00342	\$25,152
28	Demand Side Management		\$0.00250	\$18,386	\$0.00250	\$18,386
29	Renewable Energy		\$0.00050	\$3,677	\$0.00050	\$3,677
30	Basic Service		\$0.09868	\$725,728	\$0.10610	\$780,297
	5 OI	E0.00E.000				
31	Energy Charge - 1st 2,000 kWh (Summer)	50,295,906		*** • • • • • • • • • • • • • • • • • •	40.00750	00.005.000
32	Distribution		\$0.06752	\$3,395,980	\$0.06752	\$3,395,980
33	CPSL		\$0.00112	\$56,331	(\$0.00017)	(\$8,550)
34	SQPA		\$0.00006	\$3,018	\$0.00002	\$1,006
35	RAAF		\$0.00235	\$118,195	\$0.00240	\$120,710
36	Pension Adjustment (PAM)		\$0.00050	\$25,148	\$0.00210	\$105,621
37	Net Metering		\$0.00233	\$117,189	\$0.00497	\$249,971
38	LTRCA		(\$0.00082)	(\$41,243)	\$0.00004	\$2,012
39	AG Consulting Expense		\$0.00002	\$1,006	\$0.00000	\$0
40	Storm Cost Recovery		\$0.00058	\$29,172	\$0.00061	\$30,681
41	Smart Grid Distribution Adjustment EERF		\$0.00008	\$4,024 \$440.645	(\$0.00003)	(\$1,509) \$440.645
			\$0.00894	\$449,645	\$0.00894	\$449,645
43 44	EE Credit Transmission		(\$0.00146)	(\$73,432) \$603.575	\$0.00000	\$0
45	Transition		\$0.01377	\$692,575	\$0.01816	\$913,374
46	Transition Transition Rate Adjustment		(\$0.00044) \$0.00002	(\$22,130) \$1,006	(\$0.00063) \$0.00000	(\$31,686) \$0
47	Basic Service Adjustment			(\$29,675)		\$0 (\$3.043)
48	Basic Service Adjustment (Bad Debt)		(\$0.00059) \$0.00000	(\$29,673) \$0	(\$0.00004) \$0.00342	(\$2,012) \$172,012
49	Demand Side Management		\$0.00250	\$125,740	\$0.00250	\$125,740
50	Renewable Energy		\$0.00250	\$25,148	\$0.00050	\$25,148
51	Basic Service		\$0.09868	\$4,963,200	\$0.10610	\$5,336,396
31	Dasic dervice		ψ0.03000	ψ+,303,200	φο. 10010	ψ3,330,330
52	Energy Charge - next 150 hrs*kW (Summer)	6,373,650				
53	Distribution		\$0.04098	\$261,192	\$0.04098	\$261,192
54	CPSL		\$0.00112	\$7,138	(\$0.00017)	(\$1,084)
55	SQPA		\$0.00006	\$382	\$0.00002	\$127
56	RAAF		\$0.00235	\$14,978	\$0.00240	\$15,297
57	Pension Adjustment (PAM)		\$0.00050	\$3,187	\$0.00210	\$13,385
58	Net Metering		\$0.00233	\$14,851	\$0.00497	\$31,677
59	LTRCA		(\$0.00082)	(\$5,226)	\$0.00004	\$255
60	AG Consulting Expense		\$0.00002	\$127	\$0.00000	\$0
61	Storm Cost Recovery		\$0.00058	\$3,697	\$0.00061	\$3,888
62	Smart Grid Distribution Adjustment		\$0.00008	\$510	(\$0.00003)	(\$191)
63	EERF		\$0.00894	\$56,980	\$0.00894	\$56,980
64	EE Credit		(\$0.00146)	(\$9,306)	\$0.00000	\$0
65	Transmission		\$0.01377	\$87,765	\$0.01816	\$115,745
66	Transition		(\$0.00044)	(\$2,804)	(\$0.00063)	(\$4,015)
67	Transition Rate Adjustment		\$0.00002	\$127	\$0.00000	\$0
68	Basic Service Adjustment		(\$0.00059)	(\$3,760)	(\$0.00004)	(\$255)
69	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00342	\$21,798
70	Demand Side Management		\$0.00250	\$15,934	\$0.00250	\$15,934
71	Renewable Energy		\$0.00050	\$3,187	\$0.00050	\$3,187
72	Basic Service		\$0.09868	\$628,952	\$0.10610	\$676,244

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6		Test Year			_	
7		2014 Units	Curre		Propos	
8			Rate	Revenue	<u>Rate</u>	Revenue
9	Page 3					
10	Energy Charge - remainder kWh	2,683,193				
11	Distribution		\$0.02549	\$68,395	\$0.02549	\$68,395
12	CPSL		\$0.00112	\$3,005	(\$0.00017)	(\$456)
13	SQPA		\$0.00006	\$161	\$0.00002	\$54
14	RAAF		\$0.00235	\$6,306	\$0.00240	\$6,440
15	Pension Adjustment (PAM)		\$0.00050	\$1,342	\$0.00210	\$5,635
16	Net Metering		\$0.00233	\$6,252	\$0.00497	\$13,335
17	LTRCA		(\$0.00082)	(\$2,200)	\$0.00004	\$107
18	AG Consulting Expense		\$0.00002	\$54	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00058	\$1,556	\$0.00061	\$1,637
20	Smart Grid Distribution Adjustment		\$0.00008	\$215	(\$0.00003)	(\$80)
21	EERF		\$0.00894	\$23,988	\$0.00894	\$23,988
22	EE Credit		(\$0.00146)	(\$3,917)	\$0.00000	\$0
23	Transmission		\$0.00000	\$0	\$0.00000	\$0
24	Transition		(\$0.00044)	(\$1,181)	(\$0.00063)	(\$1,690)
25	Transition Rate Adjustment		\$0.00002	\$54	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00059)	(\$1,583)	(\$0.00004)	(\$107)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00342	\$9,177
28	Demand Side Management		\$0.00250	\$6,708	\$0.00250	\$6,708
29	Renewable Energy		\$0.00050	\$1,342	\$0.00050	\$1,342
30	Basic Service		\$0.09868	\$264,777	\$0.10610	\$284,687
31		G-1 Reve	enue (Demand)	\$35,441,646		\$39,509,326
32					% Change	11.5%

33	33 Current Rate		Rate	Proposed Rate		Difference	
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$11,118,576	6.062	\$11,118,576	6.062	\$0	0.000
36	CPSL	\$205,411	0.112	(\$31,178)	(0.017)	(\$236,590)	(0.129)
37	SQPA	\$11,004	0.006	\$3,668	0.002	(\$7,336)	(0.004)
38	RAAF	\$430,997	0.235	\$440,167	0.240	\$9,170	0.005
39	Pension Adjustment (PAM)	\$91,701	0.050	\$385,146	0.210	\$293,445	0.160
40	Net Metering	\$427,329	0.233	\$911,512	0.497	\$484,184	0.264
41	LTRCA	(\$150,390)	(0.082)	\$7,336	0.004	\$157,726	0.086
42	AG Consulting Expense	\$3,668	0.002	\$0	0.000	(\$3,668)	(0.002)
43	Storm Cost Recovery	\$106,374	0.058	\$111,876	0.061	\$5,502	0.003
44	Smart Grid Distribution Adjustment	\$14,672	0.008	(\$5,502)	(0.003)	(\$20,174)	(0.011)
45	EERF	\$1,639,622	0.894	\$1,639,622	0.894	\$0	0.000
46	EE Credit	(\$267,768)	(0.146)	\$0	0.000	\$267,768	0.146
47	Transmission	\$3,347,282	1.825	\$4,414,490	2.407	\$1,067,208	0.582
48	Transition	(\$80,697)	(0.044)	(\$115,544)	(0.063)	(\$34,847)	(0.019)
49	Transition Rate Adjustment	\$3,668	0.002	\$0	0.000	(\$3,668)	(0.002)
50	Basic Service Adjustment	(\$108,208)	(0.059)	(\$7,336)	(0.004)	\$100,872	0.055
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$627,238	0.342	\$627,238	0.342
52	Demand Side Management	\$458,507	0.250	\$458,507	0.250	\$0	0.000
53	Renewable Energy	\$91,701	0.050	\$91,701	0.050	\$0	0.000
54	Basic Service	\$18,098,197	9.868	\$19,459,046	<u>10.610</u>	\$1,360,849	0.742
55	Total	\$35,441,646	19.324	\$39,509,326	21.542	\$4,067,679	2.218

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6 7		Test Year 2014 Units	Cur	rrent	Propo	osed
8			Rate	Revenue	Rate	Revenue
						<u> </u>
9	Page 1					
10	Customer Charge	357,625	\$18.19	\$6,505,199	\$18.19	\$6,505,199
11	Demand Charge over 10 kW (Winter)	3,659,608				
12	Distribution		\$9.43	\$34,510,103	\$9.43	\$34,510,103
13	Transmission		\$6.02	\$22,030,840	\$7.94	\$29,057,288
14	Transition		\$0.00	\$0	\$0.00	\$0
15	Demand Charge over 10 kW (Summer)	2,048,147				
16	Distribution	2,040,147	\$20.22	\$41,413,532	\$20.22	\$41,413,532
17	Transmission		\$15.95	\$32,667,945	\$21.03	\$43,072,531
18	Transition		\$0.00	\$0	\$0.00	\$0
19	Transformer Ownership Credit	4,089	(\$0.12)	(\$491)	(\$0.12)	(\$491)
10	Transformer Ownership Great	4,000	(ψ0.12)	(\$401)	(\$0.12)	(\$401)
20	Energy Charge - 1st 2,000 kWh (Winter)	411,223,078				
21	Distribution		\$0.01784	\$7,336,220	\$0.01784	\$7,336,220
22			\$0.00078	\$320,754	(\$0.00011)	(\$45,235)
23	SQPA		\$0.00006	\$24,673	\$0.00002	\$8,224
24	RAAF		\$0.00163	\$670,294	\$0.00159	\$653,845
25	Pension Adjustment (PAM)		\$0.00035	\$143,928	\$0.00139	\$571,600
26	Net Metering		\$0.00162	\$666,181	\$0.00329	\$1,352,924
27	LTRCA		(\$0.00082)	(\$337,203)	\$0.00004	\$16,449 \$0
28 29	AG Consulting Expense Storm Cost Recovery		\$0.00001 \$0.00040	\$4,112 \$164,489	\$0.00000 \$0.00040	\$164,489
30	Smart Grid Distribution Adjustment		\$0.00040	\$24,673	(\$0.00002)	(\$8,224)
31	•		\$0.00894	\$3,676,334	\$0.00894	\$3,676,334
	EE Credit		(\$0.00146)	(\$600,386)	\$0.00000	\$0
33			\$0.00000	\$0	\$0.00000	\$0
34	Transition		(\$0.00044)	(\$180,938)	(\$0.00063)	(\$259,071)
35	Transition Rate Adjustment		(\$0.00001)	(\$4,112)	\$0.00000	\$0
36	Basic Service Adjustment		(\$0.00041)	(\$168,601)	(\$0.00002)	(\$8,224)
37	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00237	\$974,599
38	Demand Side Management		\$0.00250	\$1,028,058	\$0.00250	\$1,028,058
39	Renewable Energy		\$0.00050	\$205,612	\$0.00050	\$205,612
40	Basic Service		\$0.09868	\$40,579,493	\$0.10610	\$43,630,769
41	Energy Charge - next 150 hrs*kW (Winter)	699,260,717				
42	Distribution		\$0.01279	\$8,943,545	\$0.01279	\$8,943,545
43	CPSL		\$0.00078	\$545,423	(\$0.00011)	(\$76,919)
44	SQPA		\$0.00006	\$41,956	\$0.00002	\$13,985
45	RAAF		\$0.00163	\$1,139,795	\$0.00159	\$1,111,825
46	Pension Adjustment (PAM)		\$0.00035	\$244,741	\$0.00139	\$971,972
47	Net Metering		\$0.00162	\$1,132,802	\$0.00329	\$2,300,568
48	LTRCA		(\$0.00082)	(\$573,394)	\$0.00004	\$27,970
49	AG Consulting Expense		\$0.00001	\$6,993	\$0.0000	\$0
50	Storm Cost Recovery		\$0.00040	\$279,704	\$0.00040	\$279,704
51	Smart Grid Distribution Adjustment		\$0.00006	\$41,956	(\$0.00002)	(\$13,985)
52	EERF		\$0.00894	\$6,251,391	\$0.00894	\$6,251,391
	EE Credit		(\$0.00146)	(\$1,020,921)	\$0.00000	\$0 \$0
54 55	Transmission Transition		\$0.00000 (\$0.00044)	\$0 (\$307,675)	\$0.00000 (\$0.00063)	\$0 (\$440,534)
56	Transition Rate Adjustment		(\$0.00044)	(\$6,993)	\$0.0000	(\$440 ,534) \$0
57	Basic Service Adjustment		(\$0.00041)	(\$286,697)	(\$0.00002)	(\$13,985)
58	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00237	\$1,657,248
59	Demand Side Management		\$0.00250	\$1,748,152	\$0.00250	\$1,748,152
60	Renewable Energy		\$0.00050	\$349,630	\$0.00050	\$349,630
61	Basic Service		\$0.09868	\$69,003,048	\$0.10610	\$74,191,562

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6 7		Test Year 2014 Units	Cur	rent	Prop	osed
8	-		Rate	Revenue	Rate	Revenue
9	Page 2					
10	Energy Charge - remainder kWh (Winter)	630,138,668				
11	Distribution		\$0.01092	\$6,881,114	\$0.01092	\$6,881,114
12	CPSL		\$0.00078	\$491,508	(\$0.00011)	(\$69,315)
13	SQPA		\$0.00006	\$37,808	\$0.00002	\$12,603
14	RAAF		\$0.00163	\$1,027,126	\$0.00159	\$1,001,920
15	Pension Adjustment (PAM)		\$0.00035	\$220,549	\$0.00139	\$875,893
16	Net Metering		\$0.00162	\$1,020,825	\$0.00329	\$2,073,156
17	LTRCA		(\$0.00082)	(\$516,714)	\$0.00004	\$25,206
18 19	AG Consulting Expense Storm Cost Recovery		\$0.00001 \$0.00040	\$6,301 \$252,055	\$0.00000 \$0.00040	\$0 \$252,055
20	Smart Grid Distribution Adjustment		\$0.00040	\$37,808	(\$0.0002)	(\$12,603)
21	EERF		\$0.00894	\$5,633,440	\$0.00894	\$5,633,440
22	EE Credit		(\$0.00146)	(\$920,002)	\$0.0000	\$0
23	Transmission		\$0.00000	\$0	\$0.00000	\$0
24	Transition		(\$0.00044)	(\$277,261)	(\$0.00063)	(\$396,987)
25	Transition Rate Adjustment		(\$0.00001)	(\$6,301)	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00041)	(\$258,357)	(\$0.00002)	(\$12,603)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00237	\$1,493,429
28	Demand Side Management		\$0.00250	\$1,575,347	\$0.00250	\$1,575,347
29	Renewable Energy		\$0.00050	\$315,069	\$0.00050	\$315,069
30	Basic Service		\$0.09868	\$62,182,084	\$0.10610	\$66,857,713
31	Energy Charge 1st 2 000 kWh (Summer)	207,415,935				
32	Energy Charge - 1st 2,000 kWh (Summer) Distribution	207,415,935	\$0.02777	\$5,759,941	\$0.02777	\$5,759,941
33	CPSL		\$0.0078	\$161,784	(\$0.00011)	(\$22,816)
34	SQPA		\$0.00078	\$12,445	\$0.00002	\$4,148
35	RAAF		\$0.00163	\$338,088	\$0.00159	\$329,791
36	Pension Adjustment (PAM)		\$0.00035	\$72,596	\$0.00139	\$288,308
37	Net Metering		\$0.00162	\$336,014	\$0.00329	\$682,398
38	LTRCA		(\$0.00082)	(\$170,081)	\$0.00004	\$8,297
39	AG Consulting Expense		\$0.00001	\$2,074	\$0.0000	\$0
40	Storm Cost Recovery		\$0.00040	\$82,966	\$0.00040	\$82,966
41	Smart Grid Distribution Adjustment		\$0.00006	\$12,445	(\$0.00002)	(\$4,148)
42	EERF		\$0.00894	\$1,854,298	\$0.00894	\$1,854,298
43	EE Credit		(\$0.00146)	(\$302,827)	\$0.00000	\$0
44	Transmission		\$0.00000	\$0	\$0.00000	\$0
45	Transition		(\$0.00044)	(\$91,263)	(\$0.00063)	(\$130,672)
46	Transition Rate Adjustment		(\$0.00001)	(\$2,074)	\$0.00000	\$0
47	Basic Service Adjustment		(\$0.00041)	(\$85,041)	(\$0.00002)	(\$4,148)
48	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00237	\$491,576
49	Demand Side Management		\$0.00250	\$518,540	\$0.00250	\$518,540
50	Renewable Energy		\$0.00050	\$103,708	\$0.00050	\$103,708
51	Basic Service		\$0.09868	\$20,467,804	\$0.10610	\$22,006,831
52	Energy Charge - next 150 hrs*kW (Summer)	386,793,039				
53	Distribution		\$0.01452	\$5,616,235	\$0.01452	\$5,616,235
54	CPSL		\$0.00078	\$301,699	(\$0.00011)	(\$42,547)
55	SQPA		\$0.00006	\$23,208	\$0.00002	\$7,736
56	RAAF		\$0.00163	\$630,473	\$0.00159	\$615,001
57	Pension Adjustment (PAM)		\$0.00035	\$135,378	\$0.00139	\$537,642
58	Net Metering		\$0.00162	\$626,605	\$0.00329	\$1,272,549
59	LTRCA		(\$0.00082)	(\$317,170)	\$0.00004	\$15,472
60	AG Consulting Expense		\$0.00001	\$3,868	\$0.00000	\$0
61	Storm Cost Recovery		\$0.00040	\$154,717	\$0.00040	\$154,717
62	Smart Grid Distribution Adjustment		\$0.00006	\$23,208	(\$0.00002)	(\$7,736)
	EERF		\$0.00894	\$3,457,930	\$0.00894	\$3,457,930
64	EE Credit		(\$0.00146)	(\$564,718)	\$0.00000	\$0
65	Transmission		\$0.00000	\$0	\$0.00000	\$0
66	Transition		(\$0.00044)	(\$170,189)	(\$0.00063)	(\$243,680)
67	Transition Rate Adjustment		(\$0.00001)	(\$3,868)	\$0.00000	\$0 (\$7.736)
68	Basic Service Adjustment		(\$0.00041)	(\$158,585)	(\$0.00002) \$0.00227	(\$7,736) \$016.700
69 70	Basic Service Adjustment (Bad Debt) Demand Side Management		\$0.00000 \$0.00250	\$0 \$966,983	\$0.00237 \$0.00250	\$916,700 \$966,983
70	Renewable Energy		\$0.00250 \$0.00050	\$966,983 \$193,397	\$0.00250	\$966,983 \$193,397
72	Basic Service		\$0.09868	\$38,168,737	\$0.10610	\$41,038,741
12	240.0 3011100		ψ0.03000	ψου, 100,101	ψ0.10010	ψ-1,000,7-1

- 1 NSTAR Electric Company2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Rate G-2 Large General Secondary
 5 Test Year Revenue

6		Test Year				
7		2014 Units	C	Current	Prop	oosed
8			Rate	Revenue	Rate	Revenue
9	Page 3					
10	Energy Charge - remainder kWh (Summer)	348,915,300				
11	Distribution		\$0.01141	\$3,981,124	\$0.01141	\$3,981,124
12	CPSL		\$0.00078	\$272,154	(\$0.00011)	(\$38,381)
13	SQPA		\$0.00006	\$20,935	\$0.00002	\$6,978
14	RAAF		\$0.00163	\$568,732	\$0.00159	\$554,775
15	Pension Adjustment (PAM)		\$0.00035	\$122,120	\$0.00139	\$484,992
16	Net Metering		\$0.00162	\$565,243	\$0.00329	\$1,147,931
17	LTRCA		(\$0.00082)	(\$286,111)	\$0.00004	\$13,957
18	AG Consulting Expense		\$0.00001	\$3,489	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00040	\$139,566	\$0.00040	\$139,566
20	Smart Grid Distribution Adjustment		\$0.00006	\$20,935	(\$0.00002)	(\$6,978)
21	EERF		\$0.00894	\$3,119,303	\$0.00894	\$3,119,303
22	EE Credit		(\$0.00146)	(\$509,416)	\$0.00000	\$0
23	Transmission		\$0.00000	\$0	\$0.00000	\$0
24	Transition		(\$0.00044)	(\$153,523)	(\$0.00063)	(\$219,817)
25	Transition Rate Adjustment		(\$0.00001)	(\$3,489)	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00041)	(\$143,055)	(\$0.00002)	(\$6,978)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00237	\$826,929
28	Demand Side Management		\$0.00250	\$872,288	\$0.00250	\$872,288
29	Renewable Energy		\$0.00050	\$174,458	\$0.00050	\$174,458
30	Basic Service		\$0.09868	\$34,430,962	\$0.10610	\$37,019,913
31		G-	-2 Revenue	\$477,271,602		\$532,194,578
32					% Change	11.51%
					70 Onango	

33		Current Rate		Proposed F	Rate	Difference	
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$120,946,521	4.507	\$120,946,521	4.507	\$0	0.000
36	CPSL	\$2,093,322	0.078	(\$295,212)	(0.011)	(\$2,388,535)	(0.089)
37	SQPA	\$161,025	0.006	\$53,675	0.002	(\$107,350)	(0.004)
38	RAAF	\$4,374,507	0.163	\$4,267,157	0.159	(\$107,350)	(0.004)
39	Pension Adjustment (PAM)	\$939,311	0.035	\$3,730,408	0.139	\$2,791,097	0.104
40	Net Metering	\$4,347,670	0.162	\$8,829,527	0.329	\$4,481,857	0.167
41	LTRCA	(\$2,200,672)	(0.082)	\$107,350	0.004	\$2,308,022	0.086
42	AG Consulting Expense	\$26,837	0.001	\$0	0.000	(\$26,837)	(0.001)
43	Storm Cost Recovery	\$1,073,499	0.040	\$1,073,499	0.040	\$0	0.000
44	Smart Grid Distribution Adjustment	\$161,025	0.006	(\$53,675)	(0.002)	(\$214,700)	(800.0)
45	EERF	\$23,992,696	0.894	\$23,992,696	0.894	\$0	0.000
46	EE Credit	(\$3,918,270)	(0.146)	\$0	0.000	\$3,918,270	0.146
47	Transmission	\$54,698,785	2.038	\$72,129,819	2.688	\$17,431,034	0.650
48	Transition	(\$1,180,849)	(0.044)	(\$1,690,760)	(0.063)	(\$509,912)	(0.019)
49	Transition Rate Adjustment	(\$26,837)	(0.001)	\$0	0.000	\$26,837	0.001
50	Basic Service Adjustment	(\$1,100,336)	(0.041)	(\$53,675)	(0.002)	\$1,046,661	0.039
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$6,360,480	0.237	\$6,360,480	0.237
52	Demand Side Management	\$6,709,367	0.250	\$6,709,367	0.250	\$0	0.000
53	Renewable Energy	\$1,341,873	0.050	\$1,341,873	0.050	\$0	0.000
54	Basic Service	\$264,832,128	9.868	\$284,745,529	<u>10.610</u>	\$19,913,401	0.742
55	Total	\$477,271,602	17.784	\$532,194,578	19.830	\$54,922,976	2.047

- NSTAR Electric Company
 d/b/a Eversource Energy
 Greater Boston Territory
 Rate G-3 Large General Primary Time-Of-Use
 Test Year Revenue

6 7		Test Year 2014 Units	Cu	rrent	Prop	osed
8	•		Rate	Revenue	Rate	Revenue
				-		<u></u>
9	Page 1					
10	Customer Charge	5,684	\$237.07	\$1,347,506	\$237.07	\$1,347,506
11	Demand Charge (Winter)	4,256,631				
12	Distribution		\$8.59	\$36,564,460	\$8.59	\$36,564,460
13	Transmission		\$8.01	\$34,095,614	\$10.56	\$44,950,023
14	Transition		\$0.00	\$0	\$0.00	\$0
15	Demand Charge (Summer)	2.590.573				
16	Distribution		\$14.56	\$37,718,743	\$14.56	\$37,718,743
17	Transmission		\$8.01	\$20,750,490	\$10.56	\$27,356,451
18	Transition		\$0.00	\$0	\$0.00	\$0
19	Energy Charge On Peak (Winter)	863,521,003				
20	Distribution		\$0.00000	\$0	\$0.00000	\$0
21	CPSL		\$0.00038	\$328,138	(\$0.00006)	(\$51,811)
22	SQPA		\$0.00006	\$51,811	\$0.00002	\$17,270
23	RAAF		\$0.00080	\$690,817	\$0.00079	\$682,182
24	Pension Adjustment (PAM)		\$0.00017	\$146,799	\$0.00070	\$604,465
25	Net Metering		\$0.00079	\$682,182	\$0.00164	\$1,416,174
26	LTRCA		(\$0.00082)	(\$708,087)	\$0.00004	\$34,541
	AG Consulting Expense		\$0.00001	\$8,635	\$0.00000	\$0
28	Storm Cost Recovery		\$0.00020	\$172,704	\$0.00020	\$172,704
29	Smart Grid Distribution Adjustment		\$0.00003	\$25,906	(\$0.00001)	(\$8,635)
30	EERF		\$0.00894	\$7,719,878	\$0.00894	\$7,719,878
	EE Credit		(\$0.00146)	(\$1,260,741)	\$0.00000	\$0
32	Transmission		\$0.00000	\$0	\$0.00000	\$0
33	Transition		(\$0.00044)	(\$379,949)	(\$0.00063)	(\$544,018)
34	Transition Rate Adjustment		(\$0.00003)	(\$25,906)	\$0.00000	\$0
35	Basic Service Adjustment		(\$0.00020)	(\$172,704)	(\$0.00001)	(\$8,635)
	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00116	\$1,001,684
37	Demand Side Management		\$0.00250	\$2,158,803	\$0.00250	\$2,158,803
38	Renewable Energy		\$0.00050	\$431,761	\$0.00050	\$431,761
39	Basic Service - NEMA		\$0.09430	\$76,544,229	\$0.10841	\$87,997,453
40	Basic Service - SEMA		\$0.09307	\$4,822,074	\$0.10358	\$5,366,610
41 42	Energy Charge Off Peak (Winter)	1,252,292,896	© 0.00000	**	#0.00000	60
42	Distribution CPSL		\$0.00000	\$0 \$475.074	\$0.00000	\$0 (\$75.438)
43	SQPA		\$0.00038 \$0.00006	\$475,871 \$75,138	(\$0.00006) \$0.00002	(\$75,138) \$25,046
45	RAAF		\$0.00080	\$1,001,834	\$0.0002	\$989,311
46	Pension Adjustment (PAM)		\$0.00017	\$212,890	\$0.00079	\$876,605
47	Net Metering		\$0.00079	\$989,311	\$0.00164	\$2,053,760
48	LTRCA		(\$0.00082)	(\$1,026,880)	\$0.0004	\$50,092
49	AG Consulting Expense		\$0.00001	\$12,523	\$0.00000	\$0
50	Storm Cost Recovery		\$0.00020	\$250,459	\$0.00020	\$250,459
51	Smart Grid Distribution Adjustment		\$0.00003	\$37,569	(\$0.00001)	(\$12,523)
52	EERF		\$0.00894	\$11,195,498	\$0.00894	\$11,195,498
53	EE Credit		(\$0.00146)	(\$1,828,348)	\$0.00000	\$0
54	Transmission		\$0.00000	\$0	\$0.00000	\$0
55	Transition		(\$0.00044)	(\$551,009)	(\$0.00063)	(\$788,945)
56	Transition Rate Adjustment		(\$0.00003)	(\$37,569)	\$0.00000	\$0
57	Basic Service Adjustment		(\$0.00020)	(\$250,459)	(\$0.00001)	(\$12,523)
58	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00116	\$1,452,660
59	Demand Side Management		\$0.00250	\$3,130,732	\$0.00250	\$3,130,732
60	Renewable Energy		\$0.00050	\$626,146	\$0.00050	\$626,146
61	Basic Service - NEMA		\$0.09430	\$111,005,747	\$0.10841	\$127,615,408
62	Basic Service - SEMA		\$0.09307	\$6,993,054	\$0.10358	\$7,782,750

- NSTAR Electric Company
 d/b/a Eversource Energy
 Greater Boston Territory
 Rate G-3 Large General Primary Time-Of-Use
 Test Year Revenue

6		Test Year					
7 8	-	2014 Units	Rate	urrent Revenue		Prop Rate	Revenue
			Naic	revende		<u>rtate</u>	revenue
9	Page 2						
10	Energy Charge On Peak (Summer)	386,931,091					
11	Distribution		\$0.00000	\$0		\$0.00000	\$0
12 13	CPSL SQPA		\$0.00038	\$147,034		(\$0.00006)	(\$23,216)
14			\$0.00006 \$0.00080	\$23,216 \$309,545		\$0.00002 \$0.00079	\$7,739 \$305,676
15	Pension Adjustment (PAM)		\$0.00030	\$65,778		\$0.00079	\$270,852
16	Net Metering		\$0.00079	\$305,676		\$0.00164	\$634,567
17	LTRCA		(\$0.00082)	(\$317,283)		\$0.00004	\$15,477
18	AG Consulting Expense		\$0.00001	\$3,869		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00020	\$77,386		\$0.00020	\$77,386
20	Smart Grid Distribution Adjustment		\$0.00003	\$11,608		(\$0.00001)	(\$3,869)
21	EERF		\$0.00894	\$3,459,164		\$0.00894	\$3,459,164
22	EE Credit		(\$0.00146)	(\$564,919)		\$0.00000	\$0
23	Transmission		\$0.00000	\$0		\$0.00000	\$0
24	Transition		(\$0.00044)	(\$170,250)		(\$0.00063)	(\$243,767)
25	Transition Rate Adjustment		(\$0.00003)	(\$11,608)		\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00020)	(\$77,386)		(\$0.00001)	(\$3,869)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00116	\$448,840
28 29	Demand Side Management Renewable Energy		\$0.00250 \$0.00050	\$967,328 \$193,466		\$0.00250 \$0.00050	\$967,328 \$193,466
30	Basic Service - NEMA		\$0.09430	\$34,298,346		\$0.10841	\$39,430,368
31	Basic Service - SEMA		\$0.09307	\$2,160,701		\$0.10358	\$2,404,699
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32	Energy Charge Off Peak (Summer)	830,890,371					
33	Distribution		\$0.00000	\$0		\$0.00000	\$0
34	CPSL		\$0.00038	\$315,738		(\$0.00006)	(\$49,853)
35			\$0.00006	\$49,853		\$0.00002	\$16,618
36	RAAF		\$0.00080	\$664,712		\$0.00079	\$656,403
37	Pension Adjustment (PAM)		\$0.00017	\$141,251		\$0.00070	\$581,623
38 39	Net Metering LTRCA		\$0.00079 (\$0.00082)	\$656,403 (\$681,330)		\$0.00164 \$0.00004	\$1,362,660 \$33,236
40	AG Consulting Expense		\$0.00082)	\$8,309		\$0.00004	\$33,230 \$0
41	Storm Cost Recovery		\$0.00020	\$166,178		\$0.00020	\$166,178
42			\$0.00003	\$24,927		(\$0.00001)	(\$8,309)
	EERF		\$0.00894	\$7,428,160		\$0.00894	\$7,428,160
44	EE Credit		(\$0.00146)	(\$1,213,100)		\$0.00000	\$0
45	Transmission		\$0.00000	\$0		\$0.00000	\$0
46	Transition		(\$0.00044)	(\$365,592)		(\$0.00063)	(\$523,461)
47	Transition Rate Adjustment		(\$0.00003)	(\$24,927)		\$0.00000	\$0
48	Basic Service Adjustment		(\$0.00020)	(\$166,178)		(\$0.00001)	(\$8,309)
49	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00116	\$963,833
50	Demand Side Management		\$0.00250	\$2,077,226		\$0.00250	\$2,077,226
51	Renewable Energy		\$0.00050	\$415,445		\$0.00050	\$415,445
52	Basic Service - NEMA		\$0.09430	\$73,651,784		\$0.10841	\$84,672,216
53	Basic Service - SEMA		\$0.09307	\$4,639,858		\$0.10358	\$5,163,817
54			G-3 Revenue	\$482,696,058			\$560,975,271
55						0/ Channa	16.22%
55						% Change	10.22%
56		Current		Proposed		Differ	
57	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
58	Distribution CPSL	\$75,630,709	2.269 0.038	\$75,630,709	2.269	\$0	0.000
	SQPA	\$1,266,781		(\$200,018)	(0.006)	(\$1,466,800)	(0.044)
60 61		\$200,018 \$2,666,908	0.006 0.080	\$66,673 \$2,633,572	0.002 0.079	(\$133,345) (\$33,336)	(0.004) (0.001)
62		\$566,718	0.017	\$2,333,545	0.070	\$1,766,827	0.053
63	Net Metering	\$2,633,572	0.079	\$5,467,162	0.164	\$2,833,590	0.085
64	LTRCA	(\$2,733,581)	(0.082)	\$133,345	0.004	\$2,866,926	0.086
65	AG Consulting Expense	\$33,336	0.001	\$0	0.000	(\$33,336)	(0.001)
66	Storm Cost Recovery	\$666,727	0.020	\$666,727	0.020	\$0	0.000
67	Smart Grid Distribution Adjustment	\$100,009	0.003	(\$33,336)	(0.001)	(\$133,345)	(0.004)
68	EERF	\$29,802,700	0.894	\$29,802,700	0.894	\$0	0.000
69	EE Credit	(\$4,867,108)	(0.146)	\$0	0.000	\$4,867,108	0.146
	Transmission	\$54,846,104	1.645	\$72,306,474	2.169	\$17,460,370	0.524
71	Transition	(\$1,466,800)	(0.044)	(\$2,100,190)	(0.063)	(\$633,391)	(0.019)
	Transition Rate Adjustment	(\$100,009)	(0.003)	\$0	0.000	\$100,009	0.003
73		(\$666,727)	(0.020)	(\$33,336)	(0.001)	\$633,391	0.019
74		\$0	0.000	\$3,867,017	0.116	\$3,867,017	0.116
75 76	Demand Side Management	\$8,334,088	0.250	\$8,334,088	0.250	\$0 \$0	0.000
76 77	Renewable Energy Basic Service - NEMA	\$1,666,818 \$295,500,106	0.050	\$1,666,818 \$330,715,445	0.050	\$0 \$44.215.330	0.000
78	Basic Service - NEMA Basic Service - SEMA	\$295,500,106 \$18,615,687	8.864 <u>0.558</u>	\$339,715,445 \$20,717,877	10.191 <u>0.621</u>	\$44,215,339 \$2,102,190	1.326 <u>0.063</u>
76 79	Total	\$482,696,058	14.480	\$560,975,271	16.828	\$78,279,214	2.348
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- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Rate T-1 General Optional Time-of-Use
 5 Test Year Revenue

6 7		Test Year 2014 Units	Curren	•	Proposed	ı
8		2011 011110	Rate	Revenue	Rate	Revenue
						
9	Page 1					
10	Customer Charge	226	\$10.13	\$2,289	\$10.13	\$2,289
11	Energy Charge - On-Peak (Winter)	47,386				
12	Distribution		\$0.07364	\$3,490	\$0.07364	\$3,490
13	CPSL		\$0.00112	\$53	(\$0.00017)	(\$8)
14	SQPA		\$0.00006	\$3	\$0.00002	\$1
15	RAAF		\$0.00235	\$111	\$0.00240	\$114
16	Pension Adjustment (PAM)		\$0.00050	\$24	\$0.00210	\$100
17	Net Metering		\$0.00233	\$110	\$0.00497	\$236
18	LTRCA		(\$0.00082)	(\$39)	\$0.0004	\$2
19	AG Consulting Expense		\$0.00002	\$1	\$0.00000	\$0
20	Storm Cost Recovery		\$0.00058	\$27	\$0.00061	\$29
21	Smart Grid Distribution Adjustment		\$0.00008	\$4	(\$0.0003)	(\$1)
22	EERF		\$0.00894	\$424	\$0.00894	\$424
23	EE Credit		(\$0.00146)	(\$69)	\$0.00000	\$0
24	Transmission		\$0.04158	\$1,970	\$0.05484	\$2,599
25	Transition		(\$0.00044)	(\$21)	(\$0.00063)	(\$30)
26	Transition Rate Adjustment		\$0.00015	\$7	\$0.00000	\$0
27	Basic Service Adjustment		(\$0.00059)	(\$28)	(\$0.00004)	(\$2)
28	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00342	\$162
	Demand Side Management		\$0.00250	\$118	\$0.00250	\$118
30	•		\$0.00050	\$24	\$0.00050	\$24
31			\$0.09868	\$4,676	\$0.10610	\$5,028
			•	* /-	••••	****
32 33	Energy Charge - Off-peak (Winter) Distribution	85,387	\$0.01877	\$1,603	\$0.01877	\$1,603
34			\$0.00112	\$96	(\$0.00017)	(\$15)
	SQPA		\$0.00006	\$5	\$0.00002	\$2
	RAAF		\$0.00235	\$201	\$0.00240	\$205
37			\$0.00255	\$43	\$0.00240	\$203 \$179
38	Net Metering		\$0.00030	\$199	\$0.00210	\$424
	LTRCA		(\$0.00233	(\$70)		\$3
			*.		\$0.00004	
40	AG Consulting Expense		\$0.00002	\$2	\$0.00000	\$0
41	Storm Cost Recovery		\$0.00058	\$50	\$0.00061	\$52
42	Smart Grid Distribution Adjustment		\$0.00008	\$7 \$762	(\$0.00003)	(\$3)
	EERF		\$0.00894	\$763	\$0.00894	\$763
44			(\$0.00146)	(\$125)	\$0.00000	\$0
45	Transmission		\$0.00000	\$0	\$0.00000	\$0
	Transition		(\$0.00044)	(\$38)	(\$0.00063)	(\$54)
47	Transition Rate Adjustment		\$0.00015	\$13	\$0.00000	\$0
	Basic Service Adjustment		(\$0.00059)	(\$50)	(\$0.00004)	(\$3)
49	, , ,		\$0.00000	\$0	\$0.00342	\$292
50	ů .		\$0.00250	\$213	\$0.00250	\$213
51	0,		\$0.00050	\$43	\$0.00050	\$43
52	Basic Service		\$0.09868	\$8,426	\$0.10610	\$9,060
53	Energy Charge - On-Peak (Summer)	13,135				
54			\$0.15707	\$2,063	\$0.15707	\$2,063
55	CPSL		\$0.00112	\$15	(\$0.00017)	(\$2)
56	SQPA		\$0.00006	\$1	\$0.00002	\$0
	RAAF		\$0.00235	\$31	\$0.00240	\$32
58	Pension Adjustment (PAM)		\$0.00050	\$7	\$0.00210	\$28
59	Net Metering		\$0.00233	\$31	\$0.00497	\$65
60	LTRCA		(\$0.00082)	(\$11)	\$0.00004	\$1
61	AG Consulting Expense		\$0.00002	\$0	\$0.00000	\$0
62	Storm Cost Recovery		\$0.00058	\$8	\$0.00061	\$8
63	Smart Grid Distribution Adjustment		\$0.00008	\$1	(\$0.00003)	(\$0)
64	EERF		\$0.00894	\$117	\$0.00894	\$117
65	EE Credit		(\$0.00146)	(\$19)	\$0.00000	\$0
66	Transmission		\$0.08773	\$1,152	\$0.11570	\$1,520
67	Transition		(\$0.00044)	(\$6)	(\$0.00063)	(\$8)
68	Transition Rate Adjustment		\$0.00015	\$2	\$0.00000	\$0
	Basic Service Adjustment		(\$0.00059)	(\$8)	(\$0.00004)	(\$1)
	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00342	\$45
71			\$0.00250	\$33	\$0.00250	\$33
72	Renewable Energy		\$0.00050	\$7	\$0.00050	\$7
73	Basic Service		\$0.09868	\$1,296	\$0.10610	\$1,394
						•

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Rate T-1 General Optional Time-of-Use
 5 Test Year Revenue

6 7		Test Year 2014 Units	Curren	t		Propose	d
8		2014 011110	Rate	Revenue	-	Rate	Revenue
9	Page 2						
10	Energy Charge - Off-peak (Summer)	36,624					
11	Distribution		\$0.02071	\$758		\$0.02071	\$758
12	CPSL		\$0.00112	\$41		(\$0.00017)	(\$6)
13	SQPA		\$0.00006	\$2		\$0.00002	\$1
14	RAAF		\$0.00235	\$86		\$0.00240	\$88
15	Pension Adjustment (PAM)		\$0.00050	\$18		\$0.00210	\$77
16	Net Metering		\$0.00233	\$85		\$0.00497	\$182
17	LTRCA		(\$0.00082)	(\$30)		\$0.00004	\$1
18	AG Consulting Expense		\$0.00002	\$1		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00058	\$21		\$0.00061	\$22
20	Smart Grid Distribution Adjustment		\$0.00008	\$3		(\$0.00003)	(\$1)
21	EERF		\$0.00894	\$327		\$0.00894	\$327
22	EE Credit		(\$0.00146)	(\$53)		\$0.00000	\$0
23	Transmission		\$0.00000	\$0		\$0.00000	\$0
24	Transition		(\$0.00044)	(\$16)		(\$0.00063)	(\$23)
25	Transition Rate Adjustment		\$0.00015	\$5		\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00059)	(\$22)		(\$0.00004)	(\$1)
27			\$0.00000	\$0		\$0.00342	\$125
28	Demand Side Management		\$0.00250	\$92		\$0.00250	\$92
29	Renewable Energy		\$0.00050	\$18		\$0.00050	\$18
30	Basic Service		\$0.09868	\$3,614		\$0.10610	\$3,886
31			T-1 Revenue	\$34,226			\$38,184
32					Q	% Change	11.57%
33		Current	Rate	Proposed F	Rate	Difference	ce
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$10,203	5.590	\$10,203	5.590	\$0	0.000
36	CPSL	\$204	0.112	(\$31)	(0.017)	(\$235)	(0.129)
37	SQPA	\$11	0.006	\$4	0.002	(\$7)	(0.004)
38	RAAF	\$429	0.235	\$438	0.240	\$9	0.005
39	Pension Adjustment (PAM)	\$91	0.050	\$383	0.210	\$292	0.160
40	Net Metering	\$425	0.233	\$907	0.497	\$482	0.264
41	LTRCA	(\$150)	(0.082)	\$7	0.004	\$157	0.086
42	AG Consulting Expense	\$4	0.002	\$0	0.000	(\$4)	(0.002)
43	Storm Cost Recovery	\$106	0.058	\$111	0.061	\$5	0.003
44	Smart Grid Distribution Adjustment	\$15	0.008	(\$5)	(0.003)	(\$20)	(0.011)
45	EERF	\$1,632	0.894	\$1,632	0.894	\$0	0.000
46	EE Credit	(\$266)	(0.146)	\$0	0.000	\$266	0.146
47	Transmission	\$3,123	1.711	\$4,118	2.256	\$996	0.546
48	Transition	(\$80)	(0.044)	(\$115)	(0.063)	(\$35)	(0.019)
49	Transition Rate Adjustment	\$27	0.015	\$0 (\$7)	0.000	(\$27)	(0.015)
	Basic Service Adjustment	(\$108)	(0.059)	(\$7)	(0.004)	\$100	0.055
51	, , ,	\$0 \$450	0.000	\$624	0.342	\$624	0.342
52 53	Demand Side Management Renewable Energy	\$456 \$91	0.250 0.050	\$456 \$91	0.250 0.050	\$0 \$0	0.000 0.000
53 54	Basic Service					* -	
	Total	<u>\$18,012</u> \$34,226	<u>9.868</u> 18.751	<u>\$19,367</u> \$38,184	<u>10.610</u> 20.919	<u>\$1,354</u> \$3,958	<u>0.742</u> 2.169
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- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Rate T-2 Large General Time-Of-Use
 5 Test Year Revenue

6 7		Test Year 2014 Units	Cu	ırrent	Propo	osed
8			Rate	Revenue	Rate	Revenue
9	Page 1					
	-					
10 11	Customer Charge kW <=150	11,277	\$27.77	\$313,153	\$27.77	\$313,153
12	150 < kW <= 300	10,367	\$114.62	\$1,188,309	\$114.62	\$1,188,309
13	300 < kW <= 1000	11,362	\$166.67	\$1,893,623	\$166.67	\$1,893,623
14	kW > 1000	2,003	\$374.57	\$750,418	\$374.57	\$750,418
15	Demand Charge (Winter)	6,208,802				
16	Distribution		\$11.20	\$69,538,582	\$11.20	\$69,538,582
17	Transmission		\$7.70	\$47,807,775	\$10.15	\$63,019,340
18	Transition		\$0.00	\$0	\$0.00	\$0
19	Demand Charge (Summer)	3,578,227				
20	Distribution		\$19.65	\$70,312,161	\$19.65	\$70,312,161
21	Transmission		\$7.70	\$27,552,348	\$10.15	\$36,319,004
22	Transition		\$0.00	\$0	\$0.00	\$0
23	Transformer Ownership Credit	46,871	(\$0.12)	(\$5,625)	(\$0.12)	(\$5,625)
24	Energy Charge On Peak (Winter)	1,111,964,774				
25	Distribution		\$0.00000	\$0	\$0.00000	\$0
26	CPSL		\$0.00061	\$678,299	(\$0.00009)	(\$100,077)
27	SQPA RAAF		\$0.00006	\$66,718	\$0.00002	\$22,239
28 29	Pension Adjustment (PAM)		\$0.00127 \$0.00027	\$1,412,195 \$300,230	\$0.00125 \$0.00109	\$1,389,956 \$1,212,042
30	Net Metering		\$0.00027	\$1,412,195	\$0.00103	\$2,879,989
31	•		(\$0.00082)	(\$911,811)	\$0.00233	\$44,479
	AG Consulting Expense		\$0.00001	\$11,120	\$0.00000	\$0
33	Storm Cost Recovery		\$0.00031	\$344,709	\$0.00032	\$355,829
34	Smart Grid Distribution Adjustment		\$0.00004	\$44,479	(\$0.00001)	(\$11,120)
35	EERF		\$0.00894	\$9,940,965	\$0.00894	\$9,940,965
36	EE Credit		(\$0.00146)	(\$1,623,469)	\$0.00000	\$0
37	Transmission		\$0.00000	\$0	\$0.00000	\$0
38	Transition		(\$0.00044)	(\$489,265)	(\$0.00063)	(\$700,538)
39 40	Transition Rate Adjustment		(\$0.00002)	(\$22,239)	\$0.00001	\$11,120
41	Basic Service Adjustment Basic Service Adjustment (Bad Debt)		(\$0.00032) \$0.00000	(\$355,829) \$0	(\$0.00002) \$0.00186	(\$22,239) \$2,068,254
42	Demand Side Management		\$0.00250	\$2,779,912	\$0.00180	\$2,000,234
43	Renewable Energy		\$0.00050	\$555,982	\$0.00050	\$555,982
44	Basic Service - NEMA		\$0.09430	\$98,566,781	\$0.10841	\$113,315,215
45	Basic Service - SEMA		\$0.09307	\$6,209,434	\$0.10358	\$6,910,639
46	Energy Charge Off Peak (Winter)	1,448,847,450				
47	Distribution		\$0.00000	\$0	\$0.00000	\$0
	CPSL		\$0.00061	\$883,797	(\$0.00009)	(\$130,396)
	SQPA		\$0.00006	\$86,931	\$0.00002	\$28,977
50			\$0.00127	\$1,840,036	\$0.00125	\$1,811,059
51	Pension Adjustment (PAM)		\$0.00027	\$391,189	\$0.00109	\$1,579,244
52 53	Net Metering LTRCA		\$0.00127	\$1,840,036	\$0.00259	\$3,752,515
54	AG Consulting Expense		(\$0.00082) \$0.00001	(\$1,188,055) \$14,488	\$0.00004 \$0.00000	\$57,954 \$0
55	Storm Cost Recovery		\$0.00031	\$449,143	\$0.00032	\$463,631
56	Smart Grid Distribution Adjustment		\$0.00004	\$57,954	(\$0.00001)	(\$14,488)
	EERF		\$0.00894	\$12,952,696	\$0.00894	\$12,952,696
58	EE Credit		(\$0.00146)	(\$2,115,317)	\$0.00000	\$0
59	Transmission		\$0.00000	\$0	\$0.00000	\$0
60	Transition		(\$0.00044)	(\$637,493)	(\$0.00063)	(\$912,774)
61	•		(\$0.00002)	(\$28,977)	\$0.00001	\$14,488
	Basic Service Adjustment		(\$0.00032)	(\$463,631)	(\$0.00002)	(\$28,977)
	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00186	\$2,694,856
64	ũ .		\$0.00250	\$3,622,119	\$0.00250	\$3,622,119
65 66	 -		\$0.00050 \$0.00430	\$724,424 \$128,428,736	\$0.00050 \$0.10841	\$724,424 \$147,645,370
67			\$0.09430 \$0.09307	\$128,428,736 \$8,090,654	\$0.10841 \$0.10358	\$147,645,379 \$9,004,297
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- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Rate T-2 Large General Time-Of-Use
 5 Test Year Revenue

6 7		Test Year 2014 Units	Cu	ırrent		Pron	osed
8	•	2014 Office	Rate	Revenue		Rate	Revenue
9	Page 2						
10	Energy Charge On Peak (Summer)	495,258,709					
11	Distribution		\$0.00000	\$0		\$0.00000	\$0
12	CPSL		\$0.00061	\$302,108		(\$0.00009)	(\$44,573)
	SQPA		\$0.00006	\$29,716		\$0.00002	\$9,905
	RAAF		\$0.00127	\$628,979		\$0.00125	\$619,073
15 16	Pension Adjustment (PAM)		\$0.00027	\$133,720		\$0.00109	\$539,832
17	Net Metering LTRCA		\$0.00127	\$628,979 (\$406,112)		\$0.00259 \$0.00004	\$1,282,720 \$19,810
	AG Consulting Expense		(\$0.00082) \$0.00001	\$4,953		\$0.00004	\$19,810
19	Storm Cost Recovery		\$0.00031	\$153,530		\$0.00032	\$158,483
20	Smart Grid Distribution Adjustment		\$0.00031	\$19,810		(\$0.00001)	(\$4,953)
21	EERF		\$0.00894	\$4,427,613		\$0.00894	\$4,427,613
	EE Credit		(\$0.00146)	(\$723,078)		\$0.00000	\$0
23	Transmission		\$0.00000	\$0		\$0.00000	\$0
24	Transition		(\$0.00044)	(\$217,914)		(\$0.00063)	(\$312,013)
25	Transition Rate Adjustment		(\$0.00002)	(\$9,905)		\$0.00001	\$4,953
26	Basic Service Adjustment		(\$0.00032)	(\$158,483)		(\$0.00002)	(\$9,905)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00186	\$921,181
28	Demand Side Management		\$0.00250	\$1,238,147		\$0.00250	\$1,238,147
29	Renewable Energy		\$0.00050	\$247,629		\$0.00050	\$247,629
30	Basic Service - NEMA		\$0.09430	\$43,900,722		\$0.10841	\$50,469,537
31	Basic Service - SEMA		\$0.09307	\$2,765,624		\$0.10358	\$3,077,934
	5 01 0" 5 1 (0	000 045 045					
32	Energy Charge Off Peak (Summer)	908,945,915	40.00000			*******	
33 34	Distribution CPSL		\$0.00000	\$0 \$554,457		\$0.00000	\$0 (\$04.905)
	SQPA		\$0.00061 \$0.00006			(\$0.00009)	(\$81,805)
36	RAAF		\$0.0000	\$54,537 \$1,154,361		\$0.00002 \$0.00125	\$18,179 \$1,136,182
37	Pension Adjustment (PAM)		\$0.00027	\$245,415		\$0.00123	\$990,751
38	Net Metering		\$0.00027	\$1,154,361		\$0.00109	\$2,354,170
39	LTRCA		(\$0.00082)	(\$745,336)		\$0.00004	\$36,358
40	AG Consulting Expense		\$0.00001	\$9,089		\$0.00000	\$0
41	Storm Cost Recovery		\$0.00031	\$281,773		\$0.00032	\$290,863
42	Smart Grid Distribution Adjustment		\$0.00004	\$36,358		(\$0.00001)	(\$9,089)
	EERF		\$0.00894	\$8,125,976		\$0.00894	\$8,125,976
44	EE Credit		(\$0.00146)	(\$1,327,061)		\$0.00000	\$0
45	Transmission		\$0.00000	\$0		\$0.00000	\$0
46	Transition		(\$0.00044)	(\$399,936)		(\$0.00063)	(\$572,636)
47	Transition Rate Adjustment		(\$0.00002)	(\$18,179)		\$0.00001	\$9,089
48	Basic Service Adjustment		(\$0.00032)	(\$290,863)		(\$0.00002)	(\$18,179)
49	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00186	\$1,690,639
50	Demand Side Management		\$0.00250	\$2,272,365		\$0.00250	\$2,272,365
51	Renewable Energy		\$0.00050	\$454,473		\$0.00050	\$454,473
52	Basic Service - NEMA		\$0.09430	\$80,570,784		\$0.10841	\$92,626,497
53	Basic Service - SEMA		\$0.09307	\$5,075,736		\$0.10358	\$5,648,917
- 4			T 0 D	# 0.40.004.000			\$744.004.740
54			T-2 Revenue	\$643,394,230			\$744,864,740
55						% Change	15.77%
						,	
56		Current		Proposed			rence
57	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
58	Distribution	\$143,990,621	3.632	\$143,990,621	3.632	\$0	0.000
59	CPSL	\$2,418,660	0.061	(\$356,852)	(0.009)	(\$2,775,512)	(0.070)
	SQPA	\$237,901	0.006	\$79,300	0.002	(\$158,601)	(0.004)
61	RAAF	\$5,035,571	0.127	\$4,956,271	0.125	(\$79,300)	(0.002)
62	Pension Adjustment (PAM)	\$1,070,555	0.027	\$4,321,868	0.109	\$3,251,314	0.082
63	Net Metering	\$5,035,571	0.127	\$10,269,394	0.259	\$5,233,822	0.132
	LTRCA	(\$3,251,314)	(0.082)	\$158,601	0.004	\$3,409,914	0.086
65	AG Consulting Expense	\$39,650	0.001	\$0	0.000	(\$39,650)	(0.001)
66	Storm Cost Recovery	\$1,229,155	0.031	\$1,268,805	0.032	\$39,650	0.001
67	Smart Grid Distribution Adjustment	\$158,601	0.004	(\$39,650)	(0.001)	(\$198,251)	(0.005)
68	EERF EE Cradit	\$35,447,251	0.894	\$35,447,251	0.894	\$0 \$6.700.005	0.000
	EE Credit	(\$5,788,925) \$75,260,122	(0.146)	\$0 \$00 228 244	0.000	\$5,788,925	0.146
	Transmission	\$75,360,123	1.901	\$99,338,344	2.505	\$23,978,221	0.605
71 72	Transition	(\$1,744,607)	(0.044)	(\$2,497,961) \$39,650	(<mark>0.063)</mark> 0.001	(\$753,353) \$118,951	(0.019) 0.003
73	Transition Rate Adjustment Basic Service Adjustment	(\$79,300) (\$1,268,805)	(0.002)	\$39,650 (\$79,300)	(0.001	\$118,951 \$1,189,505	0.030
73 74	Basic Service Adjustment Basic Service Adjustment (Bad Debt)	(\$1,268,805) \$0	(0.032) 0.000	(\$79,300) \$7,374,931	0.186	\$7,374,931	0.030
75	• • • • • • • • • • • • • • • • • • • •	\$9,912,542	0.250	\$9,912,542	0.160	\$7,374,931	0.000
76	Renewable Energy	\$1,982,508	0.050	\$1,982,508	0.050	\$0	0.000
77	Basic Service - NEMA	\$351,467,023	8.864	\$404,056,628	10.191	\$52,589,604	1.326
78	Basic Service - SEMA	\$22,141,447	0.558	\$24,641,787	0.621	\$2,500,340	0.063
79	Total	\$643,394,230	16.227	\$744,864,740	18.786	\$101,470,510	2.559

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Rate S-1 Streetlighting
- 5 Test Year Revenue

6		Test Year				
7		2014 Units	Curr		Propo	
8			Rate	<u>Revenue</u>	<u>Rate</u>	Revenue
9	Customer Charge	1,174	\$0.00	\$0	\$0.00	\$0
10	Energy Charge	6,042,776				
11	Distribution		\$0.17070	\$1,031,502	\$0.17070	\$1,031,502
12	CPSL		\$0.00049	\$2,961	(\$0.00008)	(\$483)
13	SQPA		\$0.00006	\$363	\$0.00002	\$121
14	RAAF		\$0.00103	\$6,224	\$0.00110	\$6,647
15	Pension Adjustment (PAM)		\$0.00022	\$1,329	\$0.00096	\$5,801
16	Net Metering		\$0.00102	\$6,164	\$0.00228	\$13,778
17	LTRCA		(\$0.00082)	(\$4,955)	\$0.00004	\$242
18	AG Consulting Expense		\$0.00001	\$60	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00025	\$1,511	\$0.00028	\$1,692
20	Smart Grid Distribution Adjustment		\$0.00004	\$242	(\$0.00001)	(\$60)
21	EERF		\$0.00894	\$54,022	\$0.00894	\$54,022
22	EE Credit		(\$0.00146)	(\$8,822)	\$0.00000	\$0
23	Transmission		\$0.01565	\$94,569	\$0.02064	\$124,723
24	Transition		(\$0.00044)	(\$2,659)	(\$0.00063)	(\$3,807)
25	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00026)	(\$1,571)	(\$0.00002)	(\$121)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00149	\$9,004
28	Demand Side Management		\$0.00250	\$15,107	\$0.00250	\$15,107
29	Renewable Energy		\$0.00050	\$3,021	\$0.00050	\$3,021
30	Basic Service		\$0.09868	\$596,301	\$0.10610 _	\$641,139
31			S-1 Revenue	\$1,795,369		\$1,902,326
32					% Change	5.96%

33	_	Current F	late	Proposed	Rate	Differe	ence
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$1,031,502	17.070	\$1,031,502	17.070	\$0	0.000
36	CPSL	\$2,961	0.049	(\$483)	(800.0)	(\$3,444)	(0.057)
37	SQPA	\$363	0.006	\$121	0.002	(\$242)	(0.004)
38	RAAF	\$6,224	0.103	\$6,647	0.110	\$423	0.007
39	Pension Adjustment (PAM)	\$1,329	0.022	\$5,801	0.096	\$4,472	0.074
40	Net Metering	\$6,164	0.102	\$13,778	0.228	\$7,614	0.126
41	LTRCA	(\$4,955)	(0.082)	\$242	0.004	\$5,197	0.086
42	AG Consulting Expense	\$60	0.001	\$0	0.000	(\$60)	(0.001)
43	Storm Cost Recovery	\$1,511	0.025	\$1,692	0.028	\$181	0.003
44	Smart Grid Distribution Adjustment	\$242	0.004	(\$60)	(0.001)	(\$302)	(0.005)
45	EERF	\$54,022	0.894	\$54,022	0.894	\$0	0.000
46	EE Credit	(\$8,822)	(0.146)	\$0	0.000	\$8,822	0.146
47	Transmission	\$94,569	1.565	\$124,723	2.064	\$30,153	0.499
48	Transition	(\$2,659)	(0.044)	(\$3,807)	(0.063)	(\$1,148)	(0.019)
49	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
50	Basic Service Adjustment	(\$1,571)	(0.026)	(\$121)	(0.002)	\$1,450	0.024
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$9,004	0.149	\$9,004	0.149
52	Demand Side Management	\$15,107	0.250	\$15,107	0.250	\$0	0.000
53	Renewable Energy	\$3,021	0.050	\$3,021	0.050	\$0	0.000
54	Basic Service	\$596,301	9.868	<u>\$641,139</u>	<u>10.610</u>	\$44,837	0.742
55	Total	\$1,795,369	29.711	\$1,902,326	31.481	\$106,957	1.770

S1 - Rates	Hours			Distrib.	Transm.	Transition	DAdj.	BSA	EERF	EE Credit	DSM/REN		DS		Distrib.	Transm.	Transition	DAdj.	BSA	EERF	EE Credit	DSM/REN		DS		
Unbundled	4200			\$0.02782	\$0.01565	-\$0.00044	\$0.00175	-\$0.00026	\$0.00894	-\$0.00146	\$0.00300		\$0.09868		\$0.02719	\$0.02064	-\$0.00063	\$0.00467	\$0.00147	\$0.00894	\$0.00000	\$0.00300		\$0.10610		
Class I																										
Size of Lamp		Luminaire	Annual						PRESEN	Г										PROPOSED)					Percent
Lumens	Watts	Type	<u>kWh</u>	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Change
Incandescent																										
Lamps		_																	4						****	
1,000	87		365	\$6.79	\$0.48	(\$0.01)	\$0.05	(\$0.01)	\$0.27	(\$0.04)	\$0.09	\$7.62	\$3.00	\$10.62	\$6.77	\$0.63	(\$0.02)	\$0.14	\$0.04 \$0.09	\$0.27	\$0.00 \$0.00	\$0.09	\$7.92	\$3.23	\$11.15	5.0%
2,500		Open	739	\$7.66	\$0.96	(\$0.03)	\$0.11	(\$0.02)	\$0.55	(\$0.09)	\$0.18	\$9.32	\$6.08	\$15.40	\$7.62	\$1.27	(\$0.04)	\$0.29		\$0.55		\$0.18	\$9.96	\$6.54	\$16.50	7.1%
2,500 4,000		Enc. Enc.	739 1,151	\$7.66 \$8.68	\$0.96 \$1.50	(\$0.03) (\$0.04)	\$0.11 \$0.17	(\$0.02) (\$0.02)	\$0.55 \$0.86	(\$0.09) (\$0.14)	\$0.18 \$0.29	\$9.32 \$11.30	\$6.08 \$9.46	\$15.40 \$20.76	\$7.62 \$8.62	\$1.27 \$1.98	(\$0.04) (\$0.06)	\$0.29 \$0.45	\$0.09 \$0.14	\$0.55 \$0.86	\$0.00 \$0.00	\$0.18 \$0.29	\$9.96 \$12.28	\$6.54 \$10.17	\$16.50 \$22.45	7.1% 8.1%
6,000		Enc.	1,151	\$9.71	\$2.06	(\$0.04)	\$0.17	(\$0.02)	\$1.18	(\$0.14)	\$0.29	\$13.29	\$9.46 \$12.99	\$26.28	\$9.63	\$2.72	(\$0.08)	\$0.45	\$0.14	\$1.18	\$0.00	\$0.29	\$12.26	\$10.17	\$22.45	8.8%
10,000		Enc.	2,423	\$11.61	\$3.16	(\$0.00)	\$0.25	(\$0.05)	\$1.81	(\$0.19)	\$0.61	\$17.11	\$19.93	\$37.04	\$11.48	\$4.17	(\$0.13)	\$0.94	\$0.30	\$1.81	\$0.00	\$0.61	\$19.18	\$21.43	\$40.61	9.6%
15,000		Enc.	3.591	\$14.29	\$4.68	(\$0.03)	\$0.52	(\$0.03)	\$2.68	(\$0.29)	\$0.90	\$22.42	\$29.53	\$51.95	\$14.10	\$6.18	(\$0.19)	\$1.40	\$0.44	\$2.68	\$0.00	\$0.90	\$25.51	\$31.75	\$57.26	10.2%
2-2,500		Enc.,Twin	1,478	\$15.38	\$1.93	(\$0.05)	\$0.22	(\$0.03)	\$1.10	(\$0.14)	\$0.37	\$18.74	\$12.16	\$30.90	\$15.30	\$2.54	(\$0.08)	\$0.58	\$0.18	\$1.10	\$0.00	\$0.37	\$19.99	\$13.07	\$33.06	7.0%
2-4.000		Enc.,Twin	2,302	\$17.34	\$3.00	(\$0.08)	\$0.34	(\$0.05)	\$1.71	(\$0.28)	\$0.58	\$22.56	\$18.93	\$41.49	\$17.22	\$3.96	(\$0.12)	\$0.90	\$0.28	\$1.71	\$0.00	\$0.58	\$24.53	\$20.35	\$44.88	8.2%
2-6,000		Enc.,Twin	3,158	\$19.40	\$4.12	(\$0.12)	\$0.46	(\$0.07)	\$2.35	(\$0.38)	\$0.79	\$26.55	\$25.97	\$52.52	\$19.24	\$5.43	(\$0.17)	\$1.23	\$0.39	\$2.35	\$0.00	\$0.79	\$29.26	\$27.93	\$57.19	8.9%
2-10,000		Enc.,Twin	4,847	\$23.23	\$6.32	(\$0.18)	\$0.71	(\$0.11)	\$3.61	(\$0.59)	\$1.21	\$34.20	\$39.86	\$74.06	\$22.97	\$8.34	(\$0.25)	\$1.89	\$0.59	\$3.61	\$0.00	\$1.21	\$38.36	\$42.85	\$81.21	9.7%
2-15,000	1,710	Enc.,Twin	7,182	\$28.57	\$9.37	(\$0.26)	\$1.05	(\$0.16)	\$5.35	(\$0.87)	\$1.80	\$44.85	\$59.06	\$103.91	\$28.19	\$12.35	(\$0.38)	\$2.79	\$0.88	\$5.35	\$0.00	\$1.80	\$50.98	\$63.50	\$114.48	10.2%
Mercury	7,037	Total	29,555																							
Vapor Lamps																										
3,500	131		550	\$7.34	\$0.72	(\$0.02)	\$0.08	(\$0.01)	\$0.41	(\$0.07)	\$0.14	\$8.59	\$4.52	\$13.11	\$7.31	\$0.95	(\$0.03)	\$0.21	\$0.07	\$0.41	\$0.00	\$0.14	\$9.06	\$4.86	\$13.92	6.2%
7,000		Enc.	895	\$8.18	\$1.17	(\$0.03)	\$0.13	(\$0.02)	\$0.67	(\$0.11)	\$0.22	\$10.21	\$7.36	\$17.57	\$8.14	\$1.54	(\$0.05)	\$0.35	\$0.11	\$0.67	\$0.00	\$0.22	\$10.98	\$7.91	\$18.89	7.5%
11,000		Enc.	1,243	\$9.05	\$1.62	(\$0.05)	\$0.18	(\$0.03)	\$0.93	(\$0.15)	\$0.31	\$11.86	\$10.22	\$22.08	\$8.99	\$2.14	(\$0.07)	\$0.48	\$0.15	\$0.93	\$0.00	\$0.31	\$12.93	\$10.99	\$23.92	8.3%
20,000		Enc.	1,932	\$10.91	\$2.52	(\$0.07)	\$0.28	(\$0.04)	\$1.44	(\$0.24)	\$0.48	\$15.28	\$15.89	\$31.17	\$10.81	\$3.32	(\$0.10)	\$0.75	\$0.24	\$1.44	\$0.00	\$0.48	\$16.94	\$17.08	\$34.02	9.1%
35,000		Enc.	3,276	\$15.65	\$4.27	(\$0.12)	\$0.48	(\$0.07)	\$2.44	(\$0.40)	\$0.82	\$23.07	\$26.94	\$50.01	\$15.48	\$5.63	(\$0.17)	\$1.27	\$0.40	\$2.44	\$0.00	\$0.82	\$25.87	\$28.97	\$54.84	9.7%
2-3,500		Enc.,Twin	1,100	\$14.65	\$1.44	(\$0.04)	\$0.16	(\$0.02)	\$0.82	(\$0.13)	\$0.28	\$17.16	\$9.05	\$26.21	\$14.59	\$1.89	(\$0.06)	\$0.43	\$0.13	\$0.82	\$0.00	\$0.28	\$18.08	\$9.73	\$27.81	6.1%
2-7,000		Enc.,Twin	1,789	\$16.38	\$2.33	(\$0.07)	\$0.26	(\$0.04)	\$1.33	(\$0.22)	\$0.45	\$20.42	\$14.71	\$35.13	\$16.28	\$3.08	(\$0.09)	\$0.70	\$0.22	\$1.33	\$0.00	\$0.45	\$21.97	\$15.82	\$37.79	7.6%
2-11,000		Enc.,Twin	2,486	\$18.08	\$3.24 \$5.04	(\$0.09)	\$0.36	(\$0.05)	\$1.85	(\$0.30)	\$0.62 \$0.97	\$23.71 \$30.57	\$20.45 \$31.77	\$44.16	\$17.95	\$4.28 \$6.65	(\$0.13)	\$0.97 \$1.50	\$0.30 \$0.47	\$1.85	\$0.00	\$0.62 \$0.97	\$25.84	\$21.98 \$34.16	\$47.82 \$68.04	8.3%
2-20,000 2-35,000		Enc.,Twin Enc.,Twin	3,864 6,552	\$21.81 \$31.31	\$8.54	(\$0.14) (\$0.24)	\$0.56 \$0.96	(\$0.08) (\$0.14)	\$2.88 \$4.88	(\$0.47) (\$0.80)	\$1.64	\$30.57 \$46.15	\$53.88	\$62.34 \$100.03	\$21.61 \$30.97	\$11.27	(\$0.20) (\$0.34)	\$2.55	\$0.47	\$2.88 \$4.88	\$0.00 \$0.00	\$1.64	\$33.88 \$51.77	\$57.93	\$109.70	9.1% 9.7%
High Pressure	5,640		23,688	φ31.31	φ0.04	(\$0.24)	φυ.συ	(\$0.14)	\$4.00	(30.60)	\$1.04	\$40.13	φ33.00	\$100.03	\$30.97	φ11.27	(\$0.54)	φ2.33	φυ.ου	φ4.00	\$0.00	\$1.04	φ01.77	φ31.93	\$109.70	5.7 70
Sodium	3,040	Total	25,000																							
Vapor Lamps																										
2,150	41	Open	172	\$6.34	\$0.22	(\$0.01)	\$0.03	\$0.00	\$0.13	(\$0.02)	\$0.04	\$6.73	\$1.42	\$8.15	\$6.33	\$0.30	(\$0.01)	\$0.07	\$0.02	\$0.13	\$0.00	\$0.04	\$6.88	\$1.52	\$8.40	3.1%
4,000		Open	244	\$6.57	\$0.32	(\$0.01)	\$0.04	(\$0.01)	\$0.18	(\$0.03)	\$0.06	\$7.12	\$2.00	\$9.12	\$6.56	\$0.42	(\$0.01)	\$0.09	\$0.03	\$0.18	\$0.00	\$0.06	\$7.33	\$2.15	\$9.48	3.9%
9,500	117	Enc.	491	\$7.18	\$0.64	(\$0.02)	\$0.07	(\$0.01)	\$0.37	(\$0.06)	\$0.12	\$8.29	\$4.04	\$12.33	\$7.15	\$0.85	(\$0.03)	\$0.19	\$0.06	\$0.37	\$0.00	\$0.12	\$8.71	\$4.34	\$13.05	5.8%
16,000	175	Enc.	735	\$7.74	\$0.96	(\$0.03)	\$0.11	(\$0.02)	\$0.55	(\$0.09)	\$0.18	\$9.40	\$6.04	\$15.44	\$7.71	\$1.26	(\$0.04)	\$0.29	\$0.09	\$0.55	\$0.00	\$0.18	\$10.04	\$6.50	\$16.54	7.1%
25,000		Enc.	1,239	\$9.38	\$1.62	(\$0.05)	\$0.18	(\$0.03)	\$0.92	(\$0.15)	\$0.31	\$12.18	\$10.19	\$22.37	\$9.32	\$2.13	(\$0.07)	\$0.48	\$0.15	\$0.92	\$0.00	\$0.31	\$13.24	\$10.95	\$24.19	8.1%
45,000		Enc.	1,974	\$11.40	\$2.57	(\$0.07)	\$0.29	(\$0.04)	\$1.47	(\$0.24)	\$0.49	\$15.87	\$16.23	\$32.10	\$11.29	\$3.40	(\$0.10)	\$0.77	\$0.24	\$1.47	\$0.00	\$0.49	\$17.56	\$17.45	\$35.01	9.1%
2-2,150		Enc.	344	\$12.68	\$0.45	(\$0.01)	\$0.05	(\$0.01)	\$0.26	(\$0.04)	\$0.09	\$13.47	\$2.83	\$16.30	\$12.66	\$0.59	(\$0.02)	\$0.13	\$0.04	\$0.26	\$0.00	\$0.09	\$13.75	\$3.05	\$16.80	3.1%
2-4,000		Enc.,Twin	487	\$13.12	\$0.64	(\$0.02)	\$0.07	(\$0.01)	\$0.36	(\$0.06)	\$0.12	\$14.22	\$4.01	\$18.23	\$13.09	\$0.84	(\$0.03)	\$0.19	\$0.06	\$0.36	\$0.00	\$0.12	\$14.63	\$4.31	\$18.94	3.9%
2-9,500		Enc.,Twin	983	\$14.36	\$1.28	(\$0.04)	\$0.14	(\$0.02)	\$0.73	(\$0.12)	\$0.25	\$16.58	\$8.08	\$24.66	\$14.31	\$1.69	(\$0.05)	\$0.38	\$0.12	\$0.73	\$0.00	\$0.25	\$17.43	\$8.69	\$26.12	5.9%
2-16,000		Enc.,Twin	1,470	\$15.51	\$1.92	(\$0.05)	\$0.21	(\$0.03)	\$1.10	(\$0.18)	\$0.37	\$18.85	\$12.09	\$30.94	\$15.43	\$2.53	(\$0.08)	\$0.57	\$0.18	\$1.10	\$0.00	\$0.37	\$20.10	\$13.00	\$33.10	7.0%
2-25,000		Enc.,Twin	2,478	\$18.75	\$3.23	(\$0.09)	\$0.36	(\$0.05)	\$1.85	(\$0.30)	\$0.62	\$24.37	\$20.38	\$44.75	\$18.62	\$4.26	(\$0.13)	\$0.96	\$0.30	\$1.85	\$0.00	\$0.62	\$26.48	\$21.91	\$48.39	8.1%
2-45,000		Enc.,Twin	3,948	\$22.77	\$5.15	(\$0.14)	\$0.58	(\$0.09)	\$2.94	(\$0.48)	\$0.99	\$31.72	\$32.47	\$64.19	\$22.57	\$6.79	(\$0.21)	\$1.54	\$0.48	\$2.94	\$0.00	\$0.99	\$35.10	\$34.91	\$70.01	9.1%
	3,468	Total	14,566																							

S1 - Rates	Hours			Distrib.	Transm.	Transition	DAdj.	BSA	EERF	EE Credit	DSM/REN		DS		Distrib.	Transm.	Transition	DAdj.	BSA	EERF	EE Credit	DSM/REN		DS		
Unbundled	4200			\$0.02782	\$0.01565	-\$0.00044	\$0.00175	-\$0.00026	\$0.00894	-\$0.00146	\$0.00300		\$0.09868		\$0.02719	\$0.02064	-\$0.00063	\$0.00467	\$0.00147	\$0.00894	\$0.00000	\$0.00300		\$0.10610		
Class II																										
Size of Lamp		Luminaire	Total						PRESEN'											PROPOSED						Percent
<u>Lumens</u>	Watts	Type	<u>kWh</u>	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Change
Incandescent																										
Lamps	87	0	200	\$11.29	PO 40	(00.04)	to or	(60.04)	£0.07	(60.04)	60.00	640.40	60.00	C4F 40	\$11.27	60.00	(60.00)	60.44	CO 04	¢0.0₹	\$0.00	£0.00	\$12.42	60.00	CAE CE	3.5%
1,000 2,500	176	Open	365 739	\$11.29	\$0.48 \$0.96	(\$0.01) (\$0.03)	\$0.05 \$0.11	(\$0.01) (\$0.02)	\$0.27 \$0.55	(\$0.04) (\$0.09)	\$0.09 \$0.18	\$12.12 \$13.82	\$3.00 \$6.08	\$15.12 \$19.90	\$11.27	\$0.63 \$1.27	(\$0.02) (\$0.04)	\$0.14 \$0.29	\$0.04 \$0.09	\$0.27 \$0.55	\$0.00	\$0.09 \$0.18	\$14.46	\$3.23 \$6.54	\$15.65 \$21.00	5.5%
2,500		Enc.	739	\$12.16	\$0.96	(\$0.03)	\$0.11	(\$0.02)	\$0.55	(\$0.09)	\$0.18	\$13.82	\$6.08	\$19.90	\$12.12	\$1.27	(\$0.04)	\$0.29	\$0.09	\$0.55	\$0.00	\$0.18	\$14.46	\$6.54	\$21.00	5.5%
4.000		Enc.	1,151	\$13.18	\$1.50	(\$0.04)	\$0.17	(\$0.02)	\$0.86	(\$0.14)	\$0.29	\$15.80	\$9.46	\$25.26	\$13.12	\$1.98	(\$0.06)	\$0.45	\$0.14	\$0.86	\$0.00	\$0.29	\$16.78	\$10.17	\$26.95	6.7%
6,000	376		1,579	\$14.20	\$2.06	(\$0.06)	\$0.23	(\$0.03)	\$1.18	(\$0.19)	\$0.39	\$17.78	\$12.99	\$30.77	\$14.12	\$2.72	(\$0.08)	\$0.61	\$0.19	\$1.18	\$0.00	\$0.39	\$19.13	\$13.96	\$33.09	7.5%
10,000	577	Enc.	2,423	\$16.11	\$3.16	(\$0.09)	\$0.35	(\$0.05)	\$1.81	(\$0.29)	\$0.61	\$21.61	\$19.93	\$41.54	\$15.98	\$4.17	(\$0.13)	\$0.94	\$0.30	\$1.81	\$0.00	\$0.61	\$23.68	\$21.43	\$45.11	8.6%
15,000		Enc.	3,591	\$18.79	\$4.68	(\$0.13)	\$0.52	(\$0.08)	\$2.68	(\$0.44)	\$0.90	\$26.92	\$29.53	\$56.45	\$18.60	\$6.18	(\$0.19)	\$1.40	\$0.44	\$2.68	\$0.00	\$0.90	\$30.01	\$31.75	\$61.76	9.4%
2-2,500		Enc.,Twin	1,478	\$19.87	\$1.93	(\$0.05)	\$0.22	(\$0.03)	\$1.10	(\$0.18)	\$0.37	\$23.23	\$12.16	\$35.39	\$19.79	\$2.54	(\$0.08)	\$0.58	\$0.18	\$1.10	\$0.00	\$0.37	\$24.48	\$13.07	\$37.55	6.1%
2-4,000		Enc.,Twin	2,302	\$21.84	\$3.00	(\$0.08)	\$0.34	(\$0.05)	\$1.71	(\$0.28)	\$0.58	\$27.06	\$18.93	\$45.99	\$21.72	\$3.96	(\$0.12)	\$0.90	\$0.28	\$1.71	\$0.00	\$0.58	\$29.03	\$20.35	\$49.38	7.4%
2-6,000		Enc.,Twin	3,158	\$23.90	\$4.12	(\$0.12)	\$0.46	(\$0.07)	\$2.35	(\$0.38)	\$0.79	\$31.05	\$25.97	\$57.02	\$23.74	\$5.43	(\$0.17)	\$1.23	\$0.39	\$2.35	\$0.00	\$0.79	\$33.76	\$27.93	\$61.69	8.2%
2-10,000 2-15,000		Enc.,Twin Enc.,Twin	4,847 7.182	\$27.73 \$33.07	\$6.32 \$9.37	(\$0.18) (\$0.26)	\$0.71 \$1.05	(\$0.11) (\$0.16)	\$3.61 \$5.35	(\$0.59) (\$0.87)	\$1.21 \$1.80	\$38.70 \$49.35	\$39.86 \$59.06	\$78.56 \$108.41	\$27.47 \$32.69	\$8.34 \$12.35	(\$0.25) (\$0.38)	\$1.89 \$2.79	\$0.59 \$0.88	\$3.61 \$5.35	\$0.00 \$0.00	\$1.21 \$1.80	\$42.86 \$55.48	\$42.85 \$63.50	\$85.71 \$118.98	9.1% 9.8%
Mercury	7.037		29.555	φοσ.01	φ3.31	(\$0.20)	\$1.00	(\$0.10)	φυ.ου	(\$0.67)	\$1.00	\$49.JJ	φυθ.00	φ100. 4 1	\$32.09	\$12.33	(\$0.36)	\$2.73	φυ.σο	φυ.ου	\$0.00	\$1.00	\$00.40	\$03.30	\$110.30	9.0%
Vapor Lamps	,,,,,,	Total	20,000																							
3,500	131	Enc.	550	\$11.84	\$0.72	(\$0.02)	\$0.08	(\$0.01)	\$0.41	(\$0.07)	\$0.14	\$13.09	\$4.52	\$17.61	\$11.81	\$0.95	(\$0.03)	\$0.21	\$0.07	\$0.41	\$0.00	\$0.14	\$13.56	\$4.86	\$18.42	4.6%
7,000	213	Enc.	895	\$12.68	\$1.17	(\$0.03)	\$0.13	(\$0.02)	\$0.67	(\$0.11)	\$0.22	\$14.71	\$7.36	\$22.07	\$12.64	\$1.54	(\$0.05)	\$0.35	\$0.11	\$0.67	\$0.00	\$0.22	\$15.48	\$7.91	\$23.39	6.0%
11,000		Enc.	1,243	\$13.55	\$1.62	(\$0.05)	\$0.18	(\$0.03)	\$0.93	(\$0.15)	\$0.31	\$16.36	\$10.22	\$26.58	\$13.49	\$2.14	(\$0.07)	\$0.48	\$0.15	\$0.93	\$0.00	\$0.31	\$17.43	\$10.99	\$28.42	6.9%
20,000		Enc.	1,932	\$15.41	\$2.52	(\$0.07)	\$0.28	(\$0.04)	\$1.44	(\$0.24)	\$0.48	\$19.78	\$15.89	\$35.67	\$15.31	\$3.32	(\$0.10)	\$0.75	\$0.24	\$1.44	\$0.00	\$0.48	\$21.44	\$17.08	\$38.52	8.0%
35,000		Enc.	3,276	\$20.15	\$4.27	(\$0.12)	\$0.48	(\$0.07)	\$2.44	(\$0.40)	\$0.82	\$27.57	\$26.94	\$54.51	\$19.98	\$5.63	(\$0.17)	\$1.27	\$0.40	\$2.44	\$0.00	\$0.82	\$30.37	\$28.97	\$59.34	8.9%
2-3,500		Enc.,Twin	1,100	\$19.15	\$1.44 \$2.33	(\$0.04)	\$0.16	(\$0.02)	\$0.82	(\$0.13)	\$0.28	\$21.66	\$9.05	\$30.71	\$19.09	\$1.89	(\$0.06)	\$0.43	\$0.13	\$0.82	\$0.00	\$0.28	\$22.58	\$9.73	\$32.31	5.2%
2-7,000 2-11,000		Enc.,Twin Enc.,Twin	1,789 2,486	\$20.88 \$22.58	\$2.33	(\$0.07) (\$0.09)	\$0.26 \$0.36	(\$0.04) (\$0.05)	\$1.33 \$1.85	(\$0.22) (\$0.30)	\$0.45 \$0.62	\$24.92 \$28.21	\$14.71 \$20.45	\$39.63 \$48.66	\$20.78 \$22.45	\$3.08 \$4.28	(\$0.09) (\$0.13)	\$0.70 \$0.97	\$0.22 \$0.30	\$1.33 \$1.85	\$0.00 \$0.00	\$0.45 \$0.62	\$26.47 \$30.34	\$15.82 \$21.98	\$42.29 \$52.32	6.7% 7.5%
2-11,000		Enc.,Twin	3.864	\$26.31	\$5.04	(\$0.09)	\$0.56	(\$0.03)	\$2.88	(\$0.47)	\$0.02	\$35.07	\$31.77	\$66.84	\$26.11	\$6.65	(\$0.13)	\$1.50	\$0.47	\$2.88	\$0.00	\$0.02	\$38.38	\$34.16	\$72.54	8.5%
2-35.000		Enc.,Twin	6.552	\$35.81	\$8.54	(\$0.24)	\$0.96	(\$0.14)	\$4.88	(\$0.80)	\$1.64	\$50.65	\$53.88	\$104.53	\$35.47	\$11.27	(\$0.34)	\$2.55	\$0.80	\$4.88	\$0.00	\$1.64	\$56.27	\$57.93	\$114.20	9.3%
High Pressure	5,640		23,688	400.0	40.0.	(441)	40.00	(40)	¥	(40.00)		*******		*	400	******	(+)	42.00	40.00	*	*****	4	*****		¥	
Sodium																										
Vapor Lamps																										
2,150		Open	172	\$10.84	\$0.22	(\$0.01)	\$0.03	\$0.00	\$0.13	(\$0.02)	\$0.04	\$11.23	\$1.42	\$12.65	\$10.83	\$0.30	(\$0.01)	\$0.07	\$0.02	\$0.13	\$0.00	\$0.04	\$11.38	\$1.52	\$12.90	2.0%
4,000		Open	244	\$11.07	\$0.32	(\$0.01)	\$0.04	(\$0.01)	\$0.18	(\$0.03)	\$0.06	\$11.62	\$2.00	\$13.62	\$11.06	\$0.42	(\$0.01)	\$0.09	\$0.03	\$0.18	\$0.00	\$0.06	\$11.83	\$2.15	\$13.98	2.6%
9,500		Enc.	491	\$11.68	\$0.64	(\$0.02)	\$0.07	(\$0.01)	\$0.37	(\$0.06)	\$0.12	\$12.79	\$4.04	\$16.83	\$11.65	\$0.85	(\$0.03)	\$0.19	\$0.06	\$0.37	\$0.00	\$0.12	\$13.21	\$4.34	\$17.55	4.3%
16,000 25.000		Enc. Enc.	735 1,239	\$12.24 \$13.88	\$0.96 \$1.62	(\$0.03)	\$0.11	(\$0.02)	\$0.55	(\$0.09)	\$0.18	\$13.90 \$16.68	\$6.04 \$10.19	\$19.94 \$26.87	\$12.21 \$13.82	\$1.26 \$2.13	(\$0.04)	\$0.29 \$0.48	\$0.09 \$0.15	\$0.55 \$0.92	\$0.00 \$0.00	\$0.18	\$14.54 \$17.74	\$6.50 \$10.95	\$21.04 \$28.69	5.5% 6.8%
25,000 45.000		Enc.	1,239	\$13.88 \$15.90	\$1.62 \$2.57	(\$0.05) (\$0.07)	\$0.18 \$0.29	(\$0.03) (\$0.04)	\$0.92 \$1.47	(\$0.15) (\$0.24)	\$0.31 \$0.49	\$16.68	\$10.19 \$16.23	\$26.87	\$13.82 \$15.79	\$2.13 \$3.40	(\$0.07) (\$0.10)	\$0.48 \$0.77	\$0.15 \$0.24	\$0.92 \$1.47	\$0.00	\$0.31 \$0.49	\$17.74	\$10.95 \$17.45	\$28.69	8.0%
2-2.150		Enc.	344	\$17.18	\$0.45	(\$0.07)	\$0.29	(\$0.04)	\$0.26	(\$0.24)	\$0.49	\$17.97	\$2.83	\$20.80	\$17.16	\$0.59	(\$0.02)	\$0.77	\$0.24	\$0.26	\$0.00	\$0.49	\$18.25	\$3.05	\$21.30	2.4%
2-4,000		EncTwin	487	\$17.62	\$0.64	(\$0.02)	\$0.07	(\$0.01)	\$0.36	(\$0.04)	\$0.12	\$18.72	\$4.01	\$22.73	\$17.59	\$0.84	(\$0.03)	\$0.19	\$0.04	\$0.36	\$0.00	\$0.12	\$19.13	\$4.31	\$23.44	3.1%
2-9.500		Enc.,Twin	983	\$18.85	\$1.28	(\$0.04)	\$0.14	(\$0.02)	\$0.73	(\$0.12)	\$0.25	\$21.07	\$8.08	\$29.15	\$18.80	\$1.69	(\$0.05)	\$0.38	\$0.12	\$0.73	\$0.00	\$0.25	\$21.92	\$8.69	\$30.61	5.0%
2-16,000		Enc.,Twin	1,470	\$20.01	\$1.92	(\$0.05)	\$0.21	(\$0.03)	\$1.10	(\$0.18)	\$0.37	\$23.35	\$12.09	\$35.44	\$19.93	\$2.53	(\$0.08)	\$0.57	\$0.18	\$1.10	\$0.00	\$0.37	\$24.60	\$13.00	\$37.60	6.1%
2-25,000	590	Enc.,Twin	2,478	\$23.25	\$3.23	(\$0.09)	\$0.36	(\$0.05)	\$1.85	(\$0.30)	\$0.62	\$28.87	\$20.38	\$49.25	\$23.12	\$4.26	(\$0.13)	\$0.96	\$0.30	\$1.85	\$0.00	\$0.62	\$30.98	\$21.91	\$52.89	7.4%
2-45,000		Enc.,Twin	3,948	\$27.27	\$5.15	(\$0.14)	\$0.58	(\$0.09)	\$2.94	(\$0.48)	\$0.99	\$36.22	\$32.47	\$68.69	\$27.07	\$6.79	(\$0.21)	\$1.54	\$0.48	\$2.94	\$0.00	\$0.99	\$39.60	\$34.91	\$74.51	8.5%
	3,468	Total	14,566																							1

S1 - Rates	Hours			Distrib.	Transm.	Transition	DAdj.	BSA	EERF	EE Credit	DSM/REN		DS		Distrib.	Transm.	Transition	DAdj.	BSA	EERF	EE Credit	DSM/REN		DS		
Unbundled	4200			\$0.02782	\$0.01565	-\$0.00044	\$0.00175	-\$0.00026	\$0.00894	-\$0.00146	\$0.00300		\$0.09868		\$0.02719	\$0.02064	-\$0.00063	\$0.00467	\$0.00147	\$0.00894	\$0.00000	\$0.00300		\$0.10610		
Class III																										
Size of Lamp		Luminaire	Total						PRESEN'											PROPOSED)					Percent
<u>Lumens</u>	Watts	Type	<u>kWh</u>	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Change
Incandescent																										
Lamps		_																								
1,000		Open	365	\$13.09	\$0.48	(\$0.01)	\$0.05	(\$0.01)	\$0.27	(\$0.04)	\$0.09	\$13.92	\$3.00	\$16.92	\$13.07	\$0.63	(\$0.02)	\$0.14	\$0.04	\$0.27	\$0.00	\$0.09	\$14.22	\$3.23	\$17.45	3.1%
2,500			739	\$13.96	\$0.96	(\$0.03)	\$0.11	(\$0.02)	\$0.55	(\$0.09)	\$0.18	\$15.62	\$6.08	\$21.70	\$13.92	\$1.27	(\$0.04)	\$0.29	\$0.09	\$0.55	\$0.00	\$0.18	\$16.26	\$6.54	\$22.80	5.1%
2,500	176	Enc.	739	\$13.96	\$0.96	(\$0.03)	\$0.11	(\$0.02)	\$0.55	(\$0.09)	\$0.18	\$15.62	\$6.08	\$21.70	\$13.92	\$1.27	(\$0.04)	\$0.29	\$0.09	\$0.55	\$0.00	\$0.18	\$16.26	\$6.54	\$22.80	5.1%
4,000	274	Enc.	1,151	\$14.98	\$1.50	(\$0.04)	\$0.17	(\$0.02)	\$0.86	(\$0.14)	\$0.29	\$17.60	\$9.46	\$27.06	\$14.92	\$1.98	(\$0.06)	\$0.45	\$0.14	\$0.86	\$0.00	\$0.29	\$18.58	\$10.17	\$28.75	6.2%
6,000	376		1,579	\$16.00	\$2.06	(\$0.06)	\$0.23	(\$0.03)	\$1.18	(\$0.19)	\$0.39	\$19.58	\$12.99	\$32.57	\$15.92	\$2.72	(\$0.08)	\$0.61	\$0.19	\$1.18	\$0.00	\$0.39	\$20.93	\$13.96	\$34.89	7.1%
10,000	577	Enc.	2,423	\$17.91	\$3.16	(\$0.09)	\$0.35	(\$0.05)	\$1.81	(\$0.29)	\$0.61	\$23.41	\$19.93	\$43.34	\$17.78	\$4.17	(\$0.13)	\$0.94	\$0.30	\$1.81	\$0.00	\$0.61	\$25.48	\$21.43	\$46.91	8.2%
15,000 2-2,500	855 352	Enc. EncTwin	3,591 1,478	\$20.59 \$21.67	\$4.68 \$1.93	(\$0.13)	\$0.52 \$0.22	(\$0.08) (\$0.03)	\$2.68 \$1.10	(\$0.44)	\$0.90 \$0.37	\$28.72 \$25.03	\$29.53 \$12.16	\$58.25 \$37.19	\$20.40 \$21.59	\$6.18 \$2.54	(\$0.19)	\$1.40 \$0.58	\$0.44 \$0.18	\$2.68 \$1.10	\$0.00 \$0.00	\$0.90 \$0.37	\$31.81 \$26.28	\$31.75 \$13.07	\$63.56 \$39.35	9.1% 5.8%
2-2,500	548	. ,		\$23.64	\$3.00	(\$0.05)	\$0.22		\$1.71	(\$0.18)	\$0.58	\$25.03	\$12.16	\$47.79	\$21.59	\$3.96	(\$0.08)	\$0.56	\$0.18	\$1.71	\$0.00		\$30.83	\$13.07	\$39.35 \$51.18	
2-4,000	548 752	Enc.,Twin	2,302 3,158	\$23.64 \$25.70	\$3.00 \$4.12	(\$0.08) (\$0.12)	\$0.34 \$0.46	(\$0.05) (\$0.07)	\$1.71 \$2.35	(\$0.28) (\$0.38)	\$0.58	\$28.86 \$32.85	\$18.93 \$25.97	\$47.79 \$58.82	\$23.52 \$25.54	\$3.96 \$5.43	(\$0.12) (\$0.17)	\$0.90	\$0.28	\$1.71 \$2.35	\$0.00	\$0.58 \$0.79	\$30.83 \$35.56	\$20.35 \$27.93	\$51.18 \$63.49	7.1% 7.9%
2-0,000	1.154	Enc.,Twin	4.847	\$25.70	\$6.32								\$39.86	\$80.36	\$25.54	\$8.34		\$1.23	\$0.59	\$3.61	\$0.00		\$44.66	\$27.93 \$42.85	\$63.49 \$87.51	8.9%
2-10,000		Enc.,Twin Enc.,Twin	7.182	\$29.53	\$9.37	(\$0.18) (\$0.26)	\$0.71 \$1.05	(\$0.11) (\$0.16)	\$3.61 \$5.35	(\$0.59) (\$0.87)	\$1.21 \$1.80	\$40.50 \$51.15	\$59.06	\$110.21	\$34.49	\$12.35	(\$0.25) (\$0.38)	\$2.79	\$0.59	\$5.35	\$0.00	\$1.21 \$1.80	\$57.28	\$42.65 \$63.50	\$120.78	9.6%
Z-15,000 Mercury	7.037		29,555	\$34.07	\$9.37	(\$0.26)	\$1.05	(\$0.16)	\$0.30	(\$0.67)	\$1.00	\$51.15	\$59.06	\$110.21	\$34.49	\$12.35	(\$0.36)	\$2.79	\$0.00	\$5.35	\$0.00	\$1.00	\$57.26	\$03.50	\$120.76	9.0%
Vapor Lamps	1,031	iotai	29,333																							
3,500	131	Enc.	550	\$13.64	\$0.72	(\$0.02)	\$0.08	(\$0.01)	\$0.41	(\$0.07)	\$0.14	\$14.89	\$4.52	\$19.41	\$13.61	\$0.95	(\$0.03)	\$0.21	\$0.07	\$0.41	\$0.00	\$0.14	\$15.36	\$4.86	\$20.22	4.2%
7.000			895	\$14.48	\$1.17	(\$0.03)	\$0.13	(\$0.02)	\$0.67	(\$0.11)	\$0.22	\$16.51	\$7.36	\$23.87	\$14.44	\$1.54	(\$0.05)	\$0.35	\$0.11	\$0.67	\$0.00	\$0.22	\$17.28	\$7.91	\$25.19	5.5%
11.000	296	Enc.	1,243	\$15.35	\$1.62	(\$0.05)	\$0.18	(\$0.03)	\$0.93	(\$0.15)	\$0.31	\$18.16	\$10.22	\$28.38	\$15.29	\$2.14	(\$0.07)	\$0.48	\$0.15	\$0.93	\$0.00	\$0.31	\$19.23	\$10.99	\$30.22	6.5%
20.000	460	Enc.	1.932	\$17.21	\$2.52	(\$0.07)	\$0.28	(\$0.04)	\$1.44	(\$0.24)	\$0.48	\$21.58	\$15.89	\$37.47	\$17.11	\$3.32	(\$0.10)	\$0.75	\$0.24	\$1.44	\$0.00	\$0.48	\$23.24	\$17.08	\$40.32	7.6%
35.000	780	Enc.	3,276	\$21.95	\$4.27	(\$0.12)	\$0.48	(\$0.07)	\$2.44	(\$0.40)	\$0.82	\$29.37	\$26.94	\$56.31	\$21.78	\$5.63	(\$0.17)	\$1.27	\$0.40	\$2.44	\$0.00	\$0.82	\$32.17	\$28.97	\$61.14	8.6%
2-3,500		Enc.,Twin	1,100	\$20.94	\$1.44	(\$0.04)	\$0.16	(\$0.02)	\$0.82	(\$0.13)	\$0.28	\$23.45	\$9.05	\$32.50	\$20.88	\$1.89	(\$0.06)	\$0.43	\$0.13	\$0.82	\$0.00	\$0.28	\$24.37	\$9.73	\$34.10	4.9%
2-7,000	426	Enc.,Twin	1,789	\$22.68	\$2.33	(\$0.07)	\$0.26	(\$0.04)	\$1.33	(\$0.22)	\$0.45	\$26.72	\$14.71	\$41.43	\$22.58	\$3.08	(\$0.09)	\$0.70	\$0.22	\$1.33	\$0.00	\$0.45	\$28.27	\$15.82	\$44.09	6.4%
2-11,000	592	Enc.,Twin	2,486	\$24.38	\$3.24	(\$0.09)	\$0.36	(\$0.05)	\$1.85	(\$0.30)	\$0.62	\$30.01	\$20.45	\$50.46	\$24.25	\$4.28	(\$0.13)	\$0.97	\$0.30	\$1.85	\$0.00	\$0.62	\$32.14	\$21.98	\$54.12	7.3%
2-20.000	920	Enc.,Twin	3,864	\$28.11	\$5.04	(\$0.14)	\$0.56	(\$0.08)	\$2.88	(\$0.47)	\$0.97	\$36.87	\$31.77	\$68.64	\$27.91	\$6.65	(\$0.20)	\$1.50	\$0.47	\$2.88	\$0.00	\$0.97	\$40.18	\$34.16	\$74.34	8.3%
2-35,000	1,560	Enc.,Twin	6,552	\$37.61	\$8.54	(\$0.24)	\$0.96	(\$0.14)	\$4.88	(\$0.80)	\$1.64	\$52.45	\$53.88	\$106.33	\$37.27	\$11.27	(\$0.34)	\$2.55	\$0.80	\$4.88	\$0.00	\$1.64	\$58.07	\$57.93	\$116.00	9.1%
High Pressure	5,640	Total	23,688																							1
Sodium																										
Vapor Lamps																										
2,150	41	Open	172	\$12.64	\$0.22	(\$0.01)	\$0.03	\$0.00	\$0.13	(\$0.02)	\$0.04	\$13.03	\$1.42	\$14.45	\$12.63	\$0.30	(\$0.01)	\$0.07	\$0.02	\$0.13	\$0.00	\$0.04	\$13.18	\$1.52	\$14.70	1.7%
4,000	58	Open	244	\$12.87	\$0.32	(\$0.01)	\$0.04	(\$0.01)	\$0.18	(\$0.03)	\$0.06	\$13.42	\$2.00	\$15.42	\$12.86	\$0.42	(\$0.01)	\$0.09	\$0.03	\$0.18	\$0.00	\$0.06	\$13.63	\$2.15	\$15.78	2.3%
9,500	117	Enc.	491	\$13.48	\$0.64	(\$0.02)	\$0.07	(\$0.01)	\$0.37	(\$0.06)	\$0.12	\$14.59	\$4.04	\$18.63	\$13.45	\$0.85	(\$0.03)	\$0.19	\$0.06	\$0.37	\$0.00	\$0.12	\$15.01	\$4.34	\$19.35	3.9%
16,000	175	Enc.	735	\$14.04	\$0.96	(\$0.03)	\$0.11	(\$0.02)	\$0.55	(\$0.09)	\$0.18	\$15.70	\$6.04	\$21.74	\$14.01	\$1.26	(\$0.04)	\$0.29	\$0.09	\$0.55	\$0.00	\$0.18	\$16.34	\$6.50	\$22.84	5.1%
25,000	295	Enc.	1,239	\$15.68	\$1.62	(\$0.05)	\$0.18	(\$0.03)	\$0.92	(\$0.15)	\$0.31	\$18.48	\$10.19	\$28.67	\$15.62	\$2.13	(\$0.07)	\$0.48	\$0.15	\$0.92	\$0.00	\$0.31	\$19.54	\$10.95	\$30.49	6.3%
45,000	470	Enc.	1,974	\$17.70	\$2.57	(\$0.07)	\$0.29	(\$0.04)	\$1.47	(\$0.24)	\$0.49	\$22.17	\$16.23	\$38.40	\$17.59	\$3.40	(\$0.10)	\$0.77	\$0.24	\$1.47	\$0.00	\$0.49	\$23.86	\$17.45	\$41.31	7.6%
2-2,150	82	Enc.	344	\$18.98	\$0.45	(\$0.01)	\$0.05	(\$0.01)	\$0.26	(\$0.04)	\$0.09	\$19.77	\$2.83	\$22.60	\$18.96	\$0.59	(\$0.02)	\$0.13	\$0.04	\$0.26	\$0.00	\$0.09	\$20.05	\$3.05	\$23.10	2.2%
2-4,000	116	Enc.,Twin	487	\$19.42	\$0.64	(\$0.02)	\$0.07	(\$0.01)	\$0.36	(\$0.06)	\$0.12	\$20.52	\$4.01	\$24.53	\$19.39	\$0.84	(\$0.03)	\$0.19	\$0.06	\$0.36	\$0.00	\$0.12	\$20.93	\$4.31	\$25.24	2.9%
2-9,500	234	Enc.,Twin	983	\$20.65	\$1.28	(\$0.04)	\$0.14	(\$0.02)	\$0.73	(\$0.12)	\$0.25	\$22.87	\$8.08	\$30.95	\$20.60	\$1.69	(\$0.05)	\$0.38	\$0.12	\$0.73	\$0.00	\$0.25	\$23.72	\$8.69	\$32.41	4.7%
2-16,000	350	Enc.,Twin	1,470	\$21.81	\$1.92	(\$0.05)	\$0.21	(\$0.03)	\$1.10	(\$0.18)	\$0.37	\$25.15	\$12.09	\$37.24	\$21.73	\$2.53	(\$0.08)	\$0.57	\$0.18	\$1.10	\$0.00	\$0.37	\$26.40	\$13.00	\$39.40	5.8%
2-25,000	590	Enc.,Twin	2,478	\$25.05	\$3.23	(\$0.09)	\$0.36	(\$0.05)	\$1.85	(\$0.30)	\$0.62	\$30.67	\$20.38	\$51.05	\$24.92	\$4.26	(\$0.13)	\$0.96	\$0.30	\$1.85	\$0.00	\$0.62	\$32.78	\$21.91	\$54.69	7.1%
2-45,000	940	Enc.,Twin	3,948	\$29.07	\$5.15	(\$0.14)	\$0.58	(\$0.09)	\$2.94	(\$0.48)	\$0.99	\$38.02	\$32.47	\$70.49	\$28.87	\$6.79	(\$0.21)	\$1.54	\$0.48	\$2.94	\$0.00	\$0.99	\$41.40	\$34.91	\$76.31	8.3%
	3,468	Total	14,566																							

S1 - Rates	Hours			Distrib.	Transm.	Transition	DAdj.	BSA	EERF	EE Credit	DSM/REN		DS		Distrib.	Transm.	Transition	DAdj.	BSA	EERF	EE Credit	DSM/REN		DS		
Unbundled	4200			\$0.02782	\$0.01565	-\$0.00044	\$0.00175	-\$0.00026	\$0.00894	-\$0.00146	\$0.00300		\$0.09868		\$0.02719	\$0.02064	-\$0.00063	\$0.00467	\$0.00147	\$0.00894	\$0.00000	\$0.00300		\$0.10610		
Class V																										
Size of Lamp		Luminaire	Total						PRESEN'	Γ										PROPOSED)					Percent
<u>Lumens</u>	Watts	Type	<u>kWh</u>	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Change
Incandescent																										
Lamps		_																								
1,000		Open	365	\$22.09	\$0.48	(\$0.01)	\$0.05	(\$0.01)	\$0.27	(\$0.04)	\$0.09	\$22.92	\$3.00	\$25.92	\$22.07	\$0.63	(\$0.02)	\$0.14	\$0.04	\$0.27	\$0.00	\$0.09	\$23.22	\$3.23	\$26.45	2.0%
2,500 2.500	176 176		739 739	\$22.96 \$22.96	\$0.96 \$0.96	(\$0.03) (\$0.03)	\$0.11	(\$0.02) (\$0.02)	\$0.55 \$0.55	(\$0.09) (\$0.09)	\$0.18 \$0.18	\$24.62 \$24.62	\$6.08 \$6.08	\$30.70 \$30.70	\$22.92 \$22.92	\$1.27 \$1.27	(\$0.04) (\$0.04)	\$0.29 \$0.29	\$0.09 \$0.09	\$0.55 \$0.55	\$0.00 \$0.00	\$0.18 \$0.18	\$25.26 \$25.26	\$6.54 \$6.54	\$31.80 \$31.80	3.6%
4.000		Enc.	1,151	\$22.96	\$1.50	(\$0.03)	\$0.11 \$0.17	(\$0.02)	\$0.55	(\$0.09)	\$0.18	\$26.59	\$9.46	\$36.05	\$22.92	\$1.27	(\$0.04)	\$0.29	\$0.09	\$0.55	\$0.00	\$0.18	\$25.26	\$6.54 \$10.17	\$37.74	4.7%
6.000		Enc.	1,579	\$25.00	\$2.06	(\$0.06)	\$0.23	(\$0.02)	\$1.18	(\$0.14)	\$0.39	\$28.58	\$12.99	\$41.57	\$24.92	\$2.72	(\$0.08)	\$0.43	\$0.19	\$1.18	\$0.00	\$0.39	\$29.93	\$13.96	\$43.89	5.6%
10,000		Enc.	2,423	\$26.90	\$3.16	(\$0.09)	\$0.35	(\$0.05)	\$1.81	(\$0.29)	\$0.61	\$32.40	\$19.93	\$52.33	\$26.77	\$4.17	(\$0.13)	\$0.94	\$0.30	\$1.81	\$0.00	\$0.61	\$34.47	\$21.43	\$55.90	6.8%
15,000		Enc.	3,591	\$29.59	\$4.68	(\$0.13)	\$0.52	(\$0.08)	\$2.68	(\$0.44)	\$0.90	\$37.72	\$29.53	\$67.25	\$29.40	\$6.18	(\$0.19)	\$1.40	\$0.44	\$2.68	\$0.00	\$0.90	\$40.81	\$31.75	\$72.56	7.9%
2-2,500		Enc.,Twin	1,478	\$30.67	\$1.93	(\$0.05)	\$0.22	(\$0.03)	\$1.10	(\$0.18)	\$0.37	\$34.03	\$12.16	\$46.19	\$30.59	\$2.54	(\$0.08)	\$0.58	\$0.18	\$1.10	\$0.00	\$0.37	\$35.28	\$13.07	\$48.35	4.7%
2-4,000	548	Enc.,Twin	2,302	\$32.54	\$3.00	(\$0.08)	\$0.34	(\$0.05)	\$1.71	(\$0.28)	\$0.58	\$37.76	\$18.93	\$56.69	\$32.42	\$3.96	(\$0.12)	\$0.90	\$0.28	\$1.71	\$0.00	\$0.58	\$39.73	\$20.35	\$60.08	6.0%
2-6,000	752	Enc.,Twin	3,158	\$34.71	\$4.12	(\$0.12)	\$0.46	(\$0.07)	\$2.35	(\$0.38)	\$0.79	\$41.86	\$25.97	\$67.83	\$34.55	\$5.43	(\$0.17)	\$1.23	\$0.39	\$2.35	\$0.00	\$0.79	\$44.57	\$27.93	\$72.50	6.9%
2-10,000	1,154	Enc.,Twin	4,847	\$38.53	\$6.32	(\$0.18)	\$0.71	(\$0.11)	\$3.61	(\$0.59)	\$1.21	\$49.50	\$39.86	\$89.36	\$38.27	\$8.34	(\$0.25)	\$1.89	\$0.59	\$3.61	\$0.00	\$1.21	\$53.66	\$42.85	\$96.51	8.0%
2-15,000		Enc.,Twin	7,182	\$43.87	\$9.37	(\$0.26)	\$1.05	(\$0.16)	\$5.35	(\$0.87)	\$1.80	\$60.15	\$59.06	\$119.21	\$43.49	\$12.35	(\$0.38)	\$2.79	\$0.88	\$5.35	\$0.00	\$1.80	\$66.28	\$63.50	\$129.78	8.9%
Mercury	7,037	Total	29,555																							
Vapor Lamps		_				(4)	4						4							**		4				
3,500		Enc.	550	\$22.63	\$0.72	(\$0.02)	\$0.08	(\$0.01)	\$0.41	(\$0.07)	\$0.14	\$23.88	\$4.52 \$7.36	\$28.40	\$22.60	\$0.95	(\$0.03)	\$0.21	\$0.07 \$0.11	\$0.41	\$0.00	\$0.14	\$24.35	\$4.86	\$29.21	2.9%
7,000		Enc.	895	\$23.49	\$1.17	(\$0.03)	\$0.13	(\$0.02)	\$0.67	(\$0.11)	\$0.22	\$25.52		\$32.88	\$23.45	\$1.54	(\$0.05)	\$0.35		\$0.67	\$0.00	\$0.22	\$26.29	\$7.91	\$34.20	4.0%
11,000 20.000		Enc. Enc.	1,243 1,932	\$24.35 \$26.21	\$1.62 \$2.52	(\$0.05) (\$0.07)	\$0.18 \$0.28	(\$0.03) (\$0.04)	\$0.93 \$1.44	(\$0.15) (\$0.24)	\$0.31 \$0.48	\$27.16 \$30.58	\$10.22 \$15.89	\$37.38 \$46.47	\$24.29 \$26.11	\$2.14 \$3.32	(\$0.07) (\$0.10)	\$0.48 \$0.75	\$0.15 \$0.24	\$0.93 \$1.44	\$0.00 \$0.00	\$0.31 \$0.48	\$28.23 \$32.24	\$10.99 \$17.08	\$39.22 \$49.32	4.9% 6.1%
35.000		Enc.	3,276	\$30.94	\$4.27	(\$0.07)	\$0.48	(\$0.04)	\$2.44	(\$0.40)	\$0.46	\$38.36	\$26.94	\$65.30	\$30.77	\$5.63	(\$0.17)	\$1.27	\$0.40	\$2.44	\$0.00	\$0.48	\$41.16	\$28.97	\$70.13	7.4%
2-3,500		Enc.,Twin	1,100	\$29.94	\$1.44	(\$0.04)	\$0.16	(\$0.02)	\$0.82	(\$0.43)	\$0.28	\$32.45	\$9.05	\$41.50	\$29.88	\$1.89	(\$0.06)	\$0.43	\$0.13	\$0.82	\$0.00	\$0.28	\$33.37	\$9.73	\$43.10	3.9%
2-7,000		Enc.,Twin	1,789	\$31.68	\$2.33	(\$0.07)	\$0.26	(\$0.04)	\$1.33	(\$0.22)	\$0.45	\$35.72	\$14.71	\$50.43	\$31.58	\$3.08	(\$0.09)	\$0.70	\$0.22	\$1.33	\$0.00	\$0.45	\$37.27	\$15.82	\$53.09	5.3%
2-11,000		Enc.,Twin	2,486	\$33.38	\$3.24	(\$0.09)	\$0.36	(\$0.05)	\$1.85	(\$0.30)	\$0.62	\$39.01	\$20.45	\$59.46	\$33.25	\$4.28	(\$0.13)	\$0.97	\$0.30	\$1.85	\$0.00	\$0.62	\$41.14	\$21.98	\$63.12	6.2%
2-20,000	920	Enc.,Twin	3,864	\$37.11	\$5.04	(\$0.14)	\$0.56	(\$0.08)	\$2.88	(\$0.47)	\$0.97	\$45.87	\$31.77	\$77.64	\$36.91	\$6.65	(\$0.20)	\$1.50	\$0.47	\$2.88	\$0.00	\$0.97	\$49.18	\$34.16	\$83.34	7.3%
2-35,000	1,560	Enc.,Twin	6,552	\$46.61	\$8.54	(\$0.24)	\$0.96	(\$0.14)	\$4.88	(\$0.80)	\$1.64	\$61.45	\$53.88	\$115.33	\$46.27	\$11.27	(\$0.34)	\$2.55	\$0.80	\$4.88	\$0.00	\$1.64	\$67.07	\$57.93	\$125.00	8.4%
High Pressure	5,640	Total	23,688																							
Sodium																										
Vapor Lamps																										
2,150		Open	172	\$21.64	\$0.22	(\$0.01)	\$0.03	\$0.00	\$0.13	(\$0.02)	\$0.04	\$22.03	\$1.42	\$23.45	\$21.63	\$0.30	(\$0.01)	\$0.07	\$0.02	\$0.13	\$0.00	\$0.04	\$22.18	\$1.52	\$23.70	1.1%
4,000		Open	244	\$21.87	\$0.32 \$0.64	(\$0.01)	\$0.04	(\$0.01)	\$0.18	(\$0.03)	\$0.06	\$22.42	\$2.00	\$24.42	\$21.86	\$0.42 \$0.85	(\$0.01)	\$0.09	\$0.03	\$0.18	\$0.00	\$0.06	\$22.63	\$2.15	\$24.78	1.5%
9,500		Enc.	491	\$22.48		(\$0.02)	\$0.07	(\$0.01)	\$0.37	(\$0.06)	\$0.12	\$23.59	\$4.04	\$27.63	\$22.45		(\$0.03)	\$0.19	\$0.06	\$0.37	\$0.00	\$0.12	\$24.01	\$4.34	\$28.35	2.6%
16,000 25,000	175 295	Enc.	735 1,239	\$23.04 \$24.68	\$0.96 \$1.62	(\$0.03) (\$0.05)	\$0.11 \$0.18	(\$0.02) (\$0.03)	\$0.55 \$0.92	(\$0.09) (\$0.15)	\$0.18 \$0.31	\$24.70 \$27.48	\$6.04 \$10.19	\$30.74 \$37.67	\$23.01 \$24.62	\$1.26 \$2.13	(\$0.04) (\$0.07)	\$0.29 \$0.48	\$0.09 \$0.15	\$0.55 \$0.92	\$0.00 \$0.00	\$0.18 \$0.31	\$25.34 \$28.54	\$6.50 \$10.95	\$31.84 \$39.49	3.6% 4.8%
45.000		Enc.	1,239	\$24.00	\$2.57	(\$0.05)	\$0.18	(\$0.03)	\$1.47	(\$0.15)	\$0.31	\$27.46	\$16.23	\$47.40	\$24.62	\$3.40	(\$0.07)	\$0.48	\$0.15	\$1.47	\$0.00	\$0.49	\$26.54	\$10.95	\$59.49 \$50.31	6.1%
2-2.150		Enc.	344	\$20.70	\$0.45	(\$0.07)	\$0.25	(\$0.04)	\$0.26	(\$0.24)	\$0.49	\$28.77	\$2.83	\$31.60	\$27.96	\$0.59	(\$0.02)	\$0.77	\$0.24	\$0.26	\$0.00	\$0.49	\$29.05	\$3.05	\$32.10	1.6%
2-4,000		EncTwin	487	\$28.42	\$0.64	(\$0.02)	\$0.07	(\$0.01)	\$0.36	(\$0.04)	\$0.12	\$29.52	\$4.01	\$33.53	\$28.39	\$0.84	(\$0.03)	\$0.19	\$0.04	\$0.36	\$0.00	\$0.12	\$29.93	\$4.31	\$34.24	2.1%
2-9,500		Enc.,Twin	983	\$29.65	\$1.28	(\$0.04)	\$0.14	(\$0.02)	\$0.73	(\$0.12)	\$0.25	\$31.87	\$8.08	\$39.95	\$29.60	\$1.69	(\$0.05)	\$0.38	\$0.12	\$0.73	\$0.00	\$0.25	\$32.72	\$8.69	\$41.41	3.7%
2-16,000		Enc.,Twin	1,470	\$30.81	\$1.92	(\$0.05)	\$0.21	(\$0.03)	\$1.10	(\$0.18)	\$0.37	\$34.15	\$12.09	\$46.24	\$30.73	\$2.53	(\$0.08)	\$0.57	\$0.18	\$1.10	\$0.00	\$0.37	\$35.40	\$13.00	\$48.40	4.7%
2-25,000		Enc.,Twin	2,478	\$34.05	\$3.23	(\$0.09)	\$0.36	(\$0.05)	\$1.85	(\$0.30)	\$0.62	\$39.67	\$20.38	\$60.05	\$33.92	\$4.26	(\$0.13)	\$0.96	\$0.30	\$1.85	\$0.00	\$0.62	\$41.78	\$21.91	\$63.69	6.1%
2-45,000	940	Enc.,Twin	3,948	\$38.06	\$5.15	(\$0.14)	\$0.58	(\$0.09)	\$2.94	(\$0.48)	\$0.99	\$47.01	\$32.47	\$79.48	\$37.86	\$6.79	(\$0.21)	\$1.54	\$0.48	\$2.94	\$0.00	\$0.99	\$50.39	\$34.91	\$85.30	7.3%
	3,468	Total	14,566																							

S1 - Rates	Hours			Distrib.	Transm.	Transition	DAdi.	BSA	EERF	EE Credit	DSM/REN		DS		Distrib.	Transm.	Transition	DAdi.	BSA	EERF	EE Credit	DSM/REN		DS		
Unbundled	4200			\$0.02782	\$0.01565	-\$0.00044	\$0.00175	-\$0.00026	\$0.00894	-\$0.00146	\$0.00300		\$0.09868		\$0.02719	\$0.02064	-\$0.00063	\$0.00467	\$0.00147	\$0.00894	\$0.00000	\$0.00300		\$0.10610		
Oribunalea	4200		1	\$0.02762	\$0.01303	=\$0.00044	\$0.00175	-\$0.00020	φυ.υυ ου 4	-\$0.00140	\$0.00300		\$0.03000		\$0.02719	\$0.02004	*\$0.00003	\$0.00467	\$0.00147	\$0.00094	\$0.00000	\$0.00300		\$0.10010		1
Size of Lamp		Luminaire	Total						PRESEN	т										PRESENT						Percent
				B1 4 11			54.0	504			D011/D511				B1 4 11	-		5.1.11	201		FF 0 . I'	D011/DE11	T			
Lumens	Watts	Type	<u>kWh</u>	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	<u>Change</u>
Cl \/I																										
Class VI																										
Overhead																										
Fire Alarms	60		500	\$2.98	00.00	(80.00)	00.00	(00.04)	20.00	(80.00)	00.10	****	2100	00.50	80.05	20.00	(00.00)	80.00	00.00	***	60.00	00.40	2100	2105	00.05	0.40/
600	60		526	\$2.98	\$0.69	(\$0.02)	\$0.08	(\$0.01)	\$0.39	(\$0.03)	\$0.13	\$4.21	\$4.32	\$8.53	\$2.95	\$0.90	(\$0.03)	\$0.20	\$0.06	\$0.39	\$0.00	\$0.13	\$4.60	\$4.65	\$9.25	8.4%
CI \/II				I																						I
Class VII																										
Underground																										
Fire Alarms	60		500	* 0.07	***	(80.00)	***	(00.04)	80.00	(00.00)	00.40	#7.00	2100	044.00	20.04	00.00	(00.00)	80.00	* 0.00	***	00.00	00.40	67.00	2105	040.04	0.007
600	60		526	\$6.07	\$0.69	(\$0.02)	\$0.08	(\$0.01)	\$0.39	(\$0.03)	\$0.13	\$7.30	\$4.32	\$11.62	\$6.04	\$0.90	(\$0.03)	\$0.20	\$0.06	\$0.39	\$0.00	\$0.13	\$7.69	\$4.65	\$12.34	6.2%
		Luminain	Tetal						DDECEN	T										DDECENT						Donount
		Luminaire	Total						PRESEN											PRESENT						Percent
Class 15	<u>Watts</u>	Luminaire <u>Type</u>	Total kWh	Distrib.	Transm.	Transition	DAdj.	DSA	PRESEN	T EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	PRESENT EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Percent Change
Underground	<u>Watts</u>			Distrib.	Transm.	Transition	DAdj.	DSA			DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA		EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	
Underground Special	<u>Watts</u>			Distrib.	Transm.	Transition	DAdj.	DSA			DSM/REN	Total Del.	Basic Serv.	<u>Total</u>	Distrib.	Transm.	Transition	DAdj.	DSA		EE Credit	DSM/REN	Total Del.	Basic Serv.	<u>Total</u>	
Underground Special Bracket			<u>kWh</u>						EERF	EE Credit										EERF						Change
Underground Special Bracket 11,000	296		kWh 1,243	\$24.35	\$1.62	(\$0.05)	\$0.18	(\$0.03)	EERF \$0.93	EE Credit (\$0.15)	\$0.31	\$27.16	\$10.22	\$37.38	\$24.29	\$2.14	(\$0.07)	\$0.48	\$0.15	EERF \$0.93	\$0.00	\$0.31	\$28.23	\$10.99	\$39.22	Change 4.9%
Underground Special Bracket	296 460	Туре	1,243 1,932						EERF	EE Credit										EERF						Change
Underground Special Bracket 11,000 20,000	296	Туре	kWh 1,243	\$24.35	\$1.62	(\$0.05)	\$0.18	(\$0.03)	EERF \$0.93	EE Credit (\$0.15)	\$0.31	\$27.16	\$10.22	\$37.38	\$24.29	\$2.14	(\$0.07)	\$0.48	\$0.15	EERF \$0.93	\$0.00	\$0.31	\$28.23	\$10.99	\$39.22	Change 4.9%
Underground Special Bracket 11,000	296 460	Туре	1,243 1,932	\$24.35	\$1.62	(\$0.05)	\$0.18	(\$0.03)	EERF \$0.93	EE Credit (\$0.15)	\$0.31	\$27.16	\$10.22	\$37.38	\$24.29	\$2.14	(\$0.07)	\$0.48	\$0.15	EERF \$0.93	\$0.00	\$0.31	\$28.23	\$10.99	\$39.22	Change 4.9%
Underground Special Bracket 11,000 20,000 Class 16 Underground	296 460	Туре	1,243 1,932	\$24.35	\$1.62	(\$0.05)	\$0.18	(\$0.03)	EERF \$0.93	EE Credit (\$0.15)	\$0.31	\$27.16	\$10.22	\$37.38	\$24.29	\$2.14	(\$0.07)	\$0.48	\$0.15	EERF \$0.93	\$0.00	\$0.31	\$28.23	\$10.99	\$39.22	Change 4.9%
Underground Special Bracket 11,000 20,000 Class 16 Underground City of Boston	296 460	Туре	1,243 1,932	\$24.35	\$1.62	(\$0.05)	\$0.18	(\$0.03)	EERF \$0.93	EE Credit (\$0.15)	\$0.31	\$27.16	\$10.22	\$37.38	\$24.29	\$2.14	(\$0.07)	\$0.48	\$0.15	EERF \$0.93	\$0.00	\$0.31	\$28.23	\$10.99	\$39.22	Change 4.9%
Underground Special Bracket 11,000 20,000 Class 16 Underground City of Boston Special	296 460	Туре	1,243 1,932	\$24.35	\$1.62	(\$0.05)	\$0.18	(\$0.03)	EERF \$0.93	EE Credit (\$0.15)	\$0.31	\$27.16	\$10.22	\$37.38	\$24.29	\$2.14	(\$0.07)	\$0.48	\$0.15	EERF \$0.93	\$0.00	\$0.31	\$28.23	\$10.99	\$39.22	Change 4.9%
Underground Special Bracket 11,000 20,000 Class 16 Underground City of Boston Special Contract	296 460 756	Туре	1,243 1,932 3,175	\$24.35 \$26.21	\$1.62 \$2.52	(\$0.05) (\$0.07)	\$0.18 \$0.28	(\$0.03) (\$0.04)	\$0.93 \$1.44	(\$0.15) (\$0.24)	\$0.31 \$0.48	\$27.16 \$30.58	\$10.22 \$15.89	\$37.38 \$46.47	\$24.29 \$26.11	\$2.14 \$3.32	(\$0.07) (\$0.10)	\$0.48 \$0.75	\$0.15 \$0.24	\$0.93 \$1.44	\$0.00	\$0.31 \$0.48	\$28.23 \$32.24	\$10.99 \$17.08	\$39.22 \$49.32	4.9% 6.1%
Underground Special Bracket 11,000 20,000 Class 16 Underground City of Boston Special Contract 10,000	296 460 756	Туре	1,243 1,932 3,175	\$24.35 \$26.21 \$11.61	\$1.62 \$2.52	(\$0.05) (\$0.07)	\$0.18 \$0.28	(\$0.03) (\$0.04)	\$0.93 \$1.44	(\$0.15) (\$0.24)	\$0.31 \$0.48	\$27.16 \$30.58	\$10.22 \$15.89	\$37.38 \$46.47 \$37.04	\$24.29 \$26.11	\$2.14 \$3.32	(\$0.07) (\$0.10)	\$0.48 \$0.75	\$0.15 \$0.24	\$0.93 \$1.44	\$0.00 \$0.00	\$0.31 \$0.48	\$28.23 \$32.24	\$10.99 \$17.08	\$39.22 \$49.32	4.9% 6.1%
Underground Special Bracket 11,000 20,000 Class 16 Underground City of Boston Special Contract	296 460 756	Type Total	1,243 1,932 3,175	\$24.35 \$26.21	\$1.62 \$2.52	(\$0.05) (\$0.07)	\$0.18 \$0.28	(\$0.03) (\$0.04)	\$0.93 \$1.44	(\$0.15) (\$0.24)	\$0.31 \$0.48	\$27.16 \$30.58	\$10.22 \$15.89	\$37.38 \$46.47	\$24.29 \$26.11	\$2.14 \$3.32	(\$0.07) (\$0.10)	\$0.48 \$0.75	\$0.15 \$0.24	\$0.93 \$1.44	\$0.00	\$0.31 \$0.48	\$28.23 \$32.24	\$10.99 \$17.08	\$39.22 \$49.32	4.9% 6.1%

				B1			54.0	201	FERE		DOM/DEN				B1 1			54.0	504			D014/DE11				
S1 - Rates Unbundled	Hours 4200			Distrib. \$0.02782	Transm. \$0.01565	Transition -\$0.00044	DAdj. \$0.00175	BSA -\$0.00026	EERF \$0.00894	-\$0.00146	\$0.00300		DS \$0.09868		Distrib. \$0.02719	Transm. \$0.02064	-\$0.00063	DAdj. \$0.00467	BSA \$0.00147	EERF \$0.00894	S0.00000	\$0.00300		DS \$0.10610		
Class 18	4200			\$0.02762	\$0.01000	-\$0.00044	\$0.00175	-\$0.00026	\$0.00694	-\$0.00146	\$0.00300		\$0.09000		\$0.02719	\$0.02064	-\$0.00063	\$0.00467	\$0.00147	\$0.00694	\$0.00000	\$0.00300		\$0.10610		
URD Installed																										
Prior to																										
10/31/1992																										
3.500	131		550	\$20.61	\$0.72	(\$0.02)	\$0.08	(\$0.01)	\$0.41	(\$0.07)	\$0.14	\$21.86	\$4.52	\$26.38	\$20.58	\$0.95	(\$0.03)	\$0.21	\$0.07	\$0.41	\$0.00	\$0.14	\$22.33	\$4.86	\$27.19	3.1%
4.000	58		244	\$19.84	\$0.72	(\$0.01)	\$0.04	(\$0.01)	\$0.41	(\$0.07)	\$0.06	\$20.39	\$2.00	\$22.39	\$19.83	\$0.42	(\$0.01)	\$0.09	\$0.03	\$0.41	\$0.00	\$0.06	\$20.60	\$2.15	\$22.75	1.6%
7.000	213		895	\$21.45	\$1.17	(\$0.03)	\$0.13	(\$0.01)	\$0.67	(\$0.03)	\$0.22	\$23.48	\$7.36	\$30.84	\$21.41	\$1.54	(\$0.05)	\$0.35	\$0.11	\$0.67	\$0.00	\$0.22	\$24.25	\$7.91	\$32.16	4.3%
9.500	117		491	\$22.49	\$0.64	(\$0.02)	\$0.07	(\$0.01)	\$0.37	(\$0.06)	\$0.12	\$23.60	\$4.04	\$27.64	\$22.46	\$0.85	(\$0.03)	\$0.19	\$0.06	\$0.37	\$0.00	\$0.12	\$24.02	\$4.34	\$28.36	2.6%
9.500	234		983	\$29.67	\$1.28	(\$0.04)	\$0.14	(\$0.01)	\$0.73	(\$0.12)	\$0.25	\$31.89	\$8.08	\$39.97	\$29.62	\$1.69	(\$0.05)	\$0.18	\$0.12	\$0.73	\$0.00	\$0.25	\$32.74	\$8.69	\$41.43	3.7%
3,300	753	Total	1,474	Ψ23.01	ψ1.20	(40.04)	ψ0.14	(40.02)	ψ0.13	(90.12)	ψ0.23	\$31.03	ψ0.00	ψ33.31	Ψ23.02	¥1.03	(40.00)	\$0.50	ψ0.12	ψ0.73	ψ0.00	ψ0.23	ψ02.14	90.03	ψ+1.45	3.770
Class 19	700	10141	.,																							
URD Installed																										
for S-2																										
Unmetered																										
600	60		526	\$9.22	\$0.69	(\$0.02)	\$0.08	(\$0.01)	\$0.39	(\$0.03)	\$0.13	\$10.45	\$4.32	\$14.77	\$9.19	\$0.90	(\$0.03)	\$0.20	\$0.06	\$0.39	\$0.00	\$0.13	\$10.84	\$4.65	\$15.49	4.9%
2.150	41		172	\$8.42	\$0.22	(\$0.01)	\$0.03	\$0.00	\$0.13	(\$0.02)	\$0.04	\$8.81	\$1.42	\$10.23	\$8.41	\$0.30	(\$0.01)	\$0.07	\$0.02	\$0.13	\$0.00	\$0.04	\$8.96	\$1.52	\$10.48	2.4%
3,500	131		550	\$9.29	\$0.72	(\$0.02)	\$0.08	(\$0.01)	\$0.41	(\$0.07)	\$0.14	\$10.54	\$4.52	\$15.06	\$9.26	\$0.95	(\$0.03)	\$0.21	\$0.07	\$0.41	\$0.00	\$0.14	\$11.01	\$4.86	\$15.87	5.4%
7,000	213		895	\$10.06	\$1.17	(\$0.03)	\$0.13	(\$0.02)	\$0.67	(\$0.11)	\$0.22	\$12.09	\$7.36	\$19.45	\$10.02	\$1.54	(\$0.05)	\$0.35	\$0.11	\$0.67	\$0.00	\$0.22	\$12.86	\$7.91	\$20.77	6.8%
7,000	426		1,789	\$12.11	\$2.33	(\$0.07)	\$0.26	(\$0.04)	\$1.33	(\$0.22)	\$0.45	\$16.15	\$14.71	\$30.86	\$12.01	\$3.08	(\$0.09)	\$0.70	\$0.22	\$1.33	\$0.00	\$0.45	\$17.70	\$15.82	\$33.52	8.6%
7,000	639		2,684	\$14.16	\$3.50	(\$0.10)	\$0.39	(\$0.06)	\$2.00	(\$0.33)	\$0.67	\$20.23	\$22.07	\$42.30	\$14.02	\$4.62	(\$0.14)	\$1.04	\$0.33	\$2.00	\$0.00	\$0.67	\$22.54	\$23.73	\$46.27	9.4%
11,000	296		1,243	\$10.87	\$1.62	(\$0.05)	\$0.18	(\$0.03)	\$0.93	(\$0.15)	\$0.31	\$13.68	\$10.22	\$23.90	\$10.81	\$2.14	(\$0.07)	\$0.48	\$0.15	\$0.93	\$0.00	\$0.31	\$14.75	\$10.99	\$25.74	7.7%
20,000	460		1,932	\$12.44	\$2.52	(\$0.07)	\$0.28	(\$0.04)	\$1.44	(\$0.24)	\$0.48	\$16.81	\$15.89	\$32.70	\$12.34	\$3.32	(\$0.10)	\$0.75	\$0.24	\$1.44	\$0.00	\$0.48	\$18.47	\$17.08	\$35.55	8.7%
20,000	920		3,864	\$16.86	\$5.04	(\$0.14)	\$0.56	(\$0.08)	\$2.88	(\$0.47)	\$0.97	\$25.62	\$31.77	\$57.39	\$16.66	\$6.65	(\$0.20)	\$1.50	\$0.47	\$2.88	\$0.00	\$0.97	\$28.93	\$34.16	\$63.09	9.9%
25,000	295		1,239	\$10.85	\$1.62	(\$0.05)	\$0.18	(\$0.03)	\$0.92	(\$0.15)	\$0.31	\$13.65	\$10.19	\$23.84	\$10.79	\$2.13	(\$0.07)	\$0.48	\$0.15	\$0.92	\$0.00	\$0.31	\$14.71	\$10.95	\$25.66	7.6%
25,000	590		2,478	\$13.69	\$3.23	(\$0.09)	\$0.36	(\$0.05)	\$1.85	(\$0.30)	\$0.62	\$19.31	\$20.38	\$39.69	\$13.56	\$4.26	(\$0.13)	\$0.96	\$0.30	\$1.85	\$0.00	\$0.62	\$21.42	\$21.91	\$43.33	9.2%
25,000	885		3,717	\$16.53	\$4.85	(\$0.14)	\$0.54	(\$0.08)	\$2.77	(\$0.45)	\$0.93	\$24.95	\$30.57	\$55.52	\$16.33	\$6.39	(\$0.20)	\$1.45	\$0.46	\$2.77	\$0.00	\$0.93	\$28.13	\$32.86	\$60.99	9.9%
45,000	470		1,974	\$12.54	\$2.57	(\$0.07)	\$0.29	(\$0.04)	\$1.47	(\$0.24)	\$0.49	\$17.01	\$16.23	\$33.24	\$12.43	\$3.40	(\$0.10)	\$0.77	\$0.24	\$1.47	\$0.00	\$0.49	\$18.70	\$17.45	\$36.15	8.8%
45,000	940		3,948	\$17.04	\$5.15	(\$0.14)	\$0.58	(\$0.09)	\$2.94	(\$0.48)	\$0.99	\$25.99	\$32.47	\$58.46	\$16.84	\$6.79	(\$0.21)	\$1.54	\$0.48	\$2.94	\$0.00	\$0.99	\$29.37	\$34.91	\$64.28	10.0%
	6,366	Total	27,011																							
Class 55																										
MDC																										
Underground																										
Prior to 1973																										
6,000	376		1,579	\$22.96	\$2.06	(\$0.06)	\$0.23	(\$0.03)	\$1.18	(\$0.19)	\$0.39	\$26.54	\$12.99	\$39.53	\$22.88	\$2.72	(\$0.08)	\$0.61	\$0.19	\$1.18	\$0.00	\$0.39	\$27.89	\$13.96	\$41.85	5.9%
11,000	296		1,243	\$22.30	\$1.62	(\$0.05)	\$0.18	(\$0.03)	\$0.93	(\$0.15)	\$0.31	\$25.11	\$10.22	\$35.33	\$22.24	\$2.14	(\$0.07)	\$0.48	\$0.15	\$0.93	\$0.00	\$0.31	\$26.18	\$10.99	\$37.17	5.2%
11,000	592		2,486	\$31.34	\$3.24	(\$0.09)	\$0.36	(\$0.05)	\$1.85	(\$0.30)	\$0.62	\$36.97	\$20.45	\$57.42	\$31.21	\$4.28	(\$0.13)	\$0.97	\$0.30	\$1.85	\$0.00	\$0.62	\$39.10	\$21.98	\$61.08	6.4%
20,000	460		1,932	\$24.17	\$2.52	(\$0.07)	\$0.28	(\$0.04)	\$1.44	(\$0.24)	\$0.48	\$28.54	\$15.89	\$44.43	\$24.07	\$3.32	(\$0.10)	\$0.75	\$0.24	\$1.44	\$0.00	\$0.48	\$30.20	\$17.08	\$47.28	6.4%
20,000	920		3,864	\$35.07	\$5.04	(\$0.14)	\$0.56	(\$0.08)	\$2.88	(\$0.47)	\$0.97	\$43.83	\$31.77	\$75.60	\$34.87	\$6.65	(\$0.20)	\$1.50	\$0.47	\$2.88	\$0.00	\$0.97	\$47.14	\$34.16	\$81.30	7.5%
	2,644	Total	11.105																							

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Rate S-2 Streetlighting Customer-Owned
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Cur	rent	Propo	acod.
8		2014 01113	Rate	Revenue	Rate	Revenue
9	Customer Charge	47,605	\$8.02	\$381,792	\$8.02	\$381,792
10	Energy Charge	73,519,576				
11	Distribution		\$0.02727	\$2,004,879	\$0.02727	\$2,004,879
12	CPSL		\$0.00049	\$36,025	(\$0.0008)	(\$5,882)
13	SQPA		\$0.00006	\$4,411	\$0.00002	\$1,470
14	RAAF		\$0.00103	\$75,725	\$0.00110	\$80,872
15	Pension Adjustment (PAM)		\$0.00022	\$16,174	\$0.00096	\$70,579
16	Net Metering		\$0.00102	\$74,990	\$0.00228	\$167,625
17	LTRCA		(\$0.00082)	(\$60,286)	\$0.0004	\$2,941
18	AG Consulting Expense		\$0.00001	\$735	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00025	\$18,380	\$0.00028	\$20,585
20	Smart Grid Distribution Adjustment		\$0.00004	\$2,941	(\$0.00001)	(\$735)
21	EERF		\$0.00894	\$657,265	\$0.00894	\$657,265
22	EE Credit		(\$0.00146)	(\$107,339)	\$0.00000	\$0
23	Transmission		\$0.01271	\$934,434	\$0.01676	\$1,232,188
24	Transition		(\$0.00044)	(\$32,349)	(\$0.00063)	(\$46,317)
25	Transition Rate Adjustment		(\$0.00001)	(\$735)	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00026)	(\$19,115)	(\$0.00002)	(\$1,470)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00149	\$109,544
28	Demand Side Management		\$0.00250	\$183,799	\$0.00250	\$183,799
29	Renewable Energy		\$0.00050	\$36,760	\$0.00050	\$36,760
30	Basic Service		\$0.09868	\$7,254,912	\$0.10610	\$7,800,427
31			S-2 Revenue	\$11,463,398		\$12,696,321
32					% Change	10.76%

Difference 33 **Current Rate** Proposed Rate cents/kWh cents/kWh Revenue cents/kWh **Functional Category** Revenue 34 Revenue 35 Distribution \$2,386,671 3.246 \$2,386,671 3.246 0.000 \$0 CPSL (0.008)36 \$36,025 0.049 (\$5,882)(\$41,906)(0.057)SQPA 0.006 0.002 (\$2,941) (0.004)37 \$4,411 \$1,470 38 RAAF \$75,725 0.103 \$80,872 0.110 \$5,146 0.007 39 Pension Adjustment (PAM) \$16,174 0.022 \$70,579 0.096 \$54,404 0.074 40 Net Metering \$74,990 0.102 \$167,625 0.228 \$92,635 0.126 41 LTRCA (\$60,286)(0.082)\$2,941 0.004 \$63,227 0.086 42 AG Consulting Expense \$735 0.001 \$0 0.000 (\$735) (0.001)43 Storm Cost Recovery \$18,380 0.025 \$20,585 0.028 \$2,206 0.003 44 Smart Grid Distribution Adjustment \$2,941 0.004 (\$735)(0.001)(\$3,676)(0.005)45 EERF \$657,265 \$657,265 0.894 0.894 \$0 0.000 EE Credit 46 0.000 \$107,339 0.146 (\$107,339)(0.146)\$0 \$297,754 47 Transmission \$934,434 1.271 \$1,232,188 1.676 0.405 48 Transition (\$32,349)(0.044)(\$46,317)(0.063)(\$13,969) (0.019)49 Transition Rate Adjustment (\$735)(0.001)0.000 \$735 0.001 \$0 50 Basic Service Adjustment (\$19,115)(0.026)(\$1,470)(0.002)\$17,645 0.024 Basic Service Adjustment (Bad Debt) 0.000 \$109,544 0.149 \$109,544 0.149 51 \$0 52 **Demand Side Management** \$183,799 0.250 \$183,799 0.250 \$0 0.000 53 Renewable Energy \$36,760 0.050 \$36,760 0.050 \$0 0.000 54 Basic Service \$7,254,912 9.868 \$7,800,427 10.610 \$545,515 0.742 Total 55 \$11,463,398 15.592 \$12,696,321 17.269 \$1,232,923 1.677

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Rate S-3 Outdoor Lighting
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Cui	rrent	Prop	hazn
8		2014 011113	Rate	Revenue	Rate	Revenue
0			Nate	Revenue	<u>Kate</u>	Kevenue
9	Customer Charge	36,193	\$0.00	\$0	\$0.00	\$0
10	Energy Charge	14,481,943				
11	Distribution		\$0.06591	\$954,505	\$0.06591	\$954,505
12	CPSL		\$0.00049	\$7,096	(\$0.0008)	(\$1,159)
13	SQPA		\$0.00006	\$869	\$0.00002	\$290
14	RAAF		\$0.00103	\$14,916	\$0.00110	\$15,930
15	Pension Adjustment (PAM)		\$0.00022	\$3,186	\$0.00096	\$13,903
16	Net Metering		\$0.00102	\$14,772	\$0.00228	\$33,019
17	LTRCA		(\$0.00082)	(\$11,875)	\$0.00004	\$579
18	AG Consulting Expense		\$0.00001	\$145	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00025	\$3,620	\$0.00028	\$4,055
20	Smart Grid Distribution Adjustment		\$0.00004	\$579	(\$0.00001)	(\$145)
21	EERF		\$0.00894	\$129,469	\$0.00894	\$129,469
22	EE Credit		(\$0.00146)	(\$21,144)	\$0.0000	\$0
23	Transmission		\$0.01375	\$199,112	\$0.01813	\$262,543
24	Transition		(\$0.00044)	(\$6,372)	(\$0.00063)	(\$9,124)
25	Transition Rate Adjustment		(\$0.00002)	(\$290)	(\$0.00009)	(\$1,303)
26	Basic Service Adjustment		(\$0.00026)	(\$3,765)	(\$0.00002)	(\$290)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00149	\$21,578
28	Demand Side Management		\$0.00250	\$36,205	\$0.00250	\$36,205
29	Renewable Energy		\$0.00050	\$7,241	\$0.00050	\$7,241
30	Basic Service		\$0.09868	\$1,429,078	\$0.10610	\$1,536,534
31			S-3 Revenue	\$2,757,347		\$3,003,830
32					% Change	8.94%

33		Current F	Rate	Proposed	Rate	Differe	ence
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$954,505	6.591	\$954,505	6.591	\$0	0.000
36	CPSL	\$7,096	0.049	(\$1,159)	(800.0)	(\$8,255)	(0.057)
37	SQPA	\$869	0.006	\$290	0.002	(\$579)	(0.004)
38	RAAF	\$14,916	0.103	\$15,930	0.110	\$1,014	0.007
39	Pension Adjustment (PAM)	\$3,186	0.022	\$13,903	0.096	\$10,717	0.074
40	Net Metering	\$14,772	0.102	\$33,019	0.228	\$18,247	0.126
41	LTRCA	(\$11,875)	(0.082)	\$579	0.004	\$12,454	0.086
42	AG Consulting Expense	\$145	0.001	\$0	0.000	(\$145)	(0.001)
43	Storm Cost Recovery	\$3,620	0.025	\$4,055	0.028	\$434	0.003
44	Smart Grid Distribution Adjustment	\$579	0.004	(\$145)	(0.001)	(\$724)	(0.005)
45	EERF	\$129,469	0.894	\$129,469	0.894	\$0	0.000
46	EE Credit	(\$21,144)	(0.146)	\$0	0.000	\$21,144	0.146
47	Transmission	\$199,112	1.375	\$262,543	1.813	\$63,431	0.438
48	Transition	(\$6,372)	(0.044)	(\$9,124)	(0.063)	(\$2,752)	(0.019)
49	Transition Rate Adjustment	(\$290)	(0.002)	(\$1,303)	(0.009)	(\$1,014)	(0.007)
50	Basic Service Adjustment	(\$3,765)	(0.026)	(\$290)	(0.002)	\$3,476	0.024
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$21,578	0.149	\$21,578	0.149
52	Demand Side Management	\$36,205	0.250	\$36,205	0.250	\$0	0.000
53	Renewable Energy	\$7,241	0.050	\$7,241	0.050	\$0	0.000
54	Basic Service	\$1,429,078	<u>9.868</u>	\$1,536,534	<u>10.610</u>	<u>\$107,456</u>	0.742
55	Total	\$2,757,347	19.040	\$3,003,830	20.742	\$246,483	1.702

S3 - Rates	Hours			Distrib.	Transm.	Transition	DAdj.	BSA	EERF	EE Credit	DSM/REN		DS		Distrib.	Transm.	Transition	DAdj.	BSA	EERF	EE Credit	DSM/REN		DS		
Unbundled	4200			\$0.02782	\$0.01375	-\$0.00046	\$0.00175	-\$0.00026	\$0.00894	-\$0.00146	\$0.00300		\$0.09868		\$0.02719	\$0.01813	-\$0.00072	\$0.00467	\$0.00147	\$0.00894	\$0.00000	\$0.00300		\$0.10610		
Type																										
Area		Lamp	Monthly						PRESEN	Т										PROPOS	ED					Percent
	Lumens	Watts	Billing kWh	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Change
"A"																										
Mercury	7,000	213	75	\$8.16	\$1.02	(\$0.03)	\$0.13	(\$0.02)	\$0.67	(\$0.11)	\$0.22	\$10.04	\$7.36	\$17.40	\$8.12	\$1.35	(\$0.05)	\$0.35	\$0.11	\$0.67	\$0.00	\$0.22	\$10.77	\$7.91	\$18.68	7.4%
Mercury	20,000	460	161	\$10.94	\$2.21	(\$0.07)	\$0.28	(\$0.04)	\$1.44	(\$0.24)	\$0.48	\$15.00	\$15.89	\$30.89	\$10.84	\$2.92	(\$0.12)	\$0.75	\$0.24	\$1.44	\$0.00	\$0.48	\$16.55	\$17.08	\$33.63	8.9%
H.P. Sodium	9,500	117	41	\$7.18	\$0.56	(\$0.02)	\$0.07	(\$0.01)	\$0.37	(\$0.06)	\$0.12	\$8.21	\$4.04	\$12.25	\$7.15	\$0.74	(\$0.03)	\$0.19	\$0.06	\$0.37	\$0.00	\$0.12	\$8.60	\$4.34	\$12.94	5.6%
H.P. Sodium	16,000	175	61	\$7.77	\$0.84	(\$0.03)	\$0.11	(\$0.02)	\$0.55	(\$0.09)	\$0.18	\$9.31	\$6.04	\$15.35	\$7.74	\$1.11	(\$0.04)	\$0.29	\$0.09	\$0.55	\$0.00	\$0.18	\$9.92	\$6.50	\$16.42	7.0%
H.P. Sodium	25,000	295	103	\$9.41	\$1.42	(\$0.05)	\$0.18	(\$0.03)	\$0.92	(\$0.15)	\$0.31	\$12.01	\$10.19	\$22.20	\$9.35	\$1.87	(\$0.07)	\$0.48	\$0.15	\$0.92	\$0.00	\$0.31	\$13.01	\$10.95	\$23.96	7.9%
Metal Halide	3,000	70	25	\$9.63	\$0.34	(\$0.01)	\$0.04	(\$0.01)	\$0.22	(\$0.04)	\$0.07	\$10.24	\$2.42	\$12.66	\$9.62	\$0.44	(\$0.02)	\$0.11	\$0.04	\$0.22	\$0.00	\$0.07	\$10.48	\$2.60	\$13.08	3.3%
Metal Halide	6,200	100	35	\$12.41	\$0.48	(\$0.02)	\$0.06	(\$0.01)	\$0.31	(\$0.05)	\$0.11	\$13.29	\$3.45	\$16.74	\$12.39	\$0.63	(\$0.03)	\$0.16	\$0.05	\$0.31	\$0.00	\$0.11	\$13.62	\$3.71	\$17.33	3.5%
Total	86,700	1,430	501																							
"B"																										
Mercury	7,000	213	75	\$12.66	\$1.02	(\$0.03)	\$0.13	(\$0.02)	\$0.67	(\$0.11)	\$0.22	\$14.54	\$7.36	\$21.90	\$12.62	\$1.35	(\$0.05)	\$0.35	\$0.11	\$0.67	\$0.00	\$0.22	\$15.27	\$7.91	\$23.18	5.8%
Mercury	20,000	460	161	\$15.44	\$2.21	(\$0.07)	\$0.28	(\$0.04)	\$1.44	(\$0.24)	\$0.48	\$19.50	\$15.89	\$35.39	\$15.34	\$2.92	(\$0.12)	\$0.75	\$0.24	\$1.44	\$0.00	\$0.48	\$21.05	\$17.08	\$38.13	7.7%
H.P. Sodium	9,500	117	41	\$11.68	\$0.56	(\$0.02)	\$0.07	(\$0.01)	\$0.37	(\$0.06)	\$0.12	\$12.71	\$4.04	\$16.75	\$11.65	\$0.74	(\$0.03)	\$0.19	\$0.06	\$0.37	\$0.00	\$0.12	\$13.10	\$4.34	\$17.44	4.1%
H.P. Sodium	16,000	175	61	\$12.27	\$0.84	(\$0.03)	\$0.11	(\$0.02)	\$0.55	(\$0.09)	\$0.18	\$13.81	\$6.04	\$19.85	\$12.24	\$1.11	(\$0.04)	\$0.29	\$0.09	\$0.55	\$0.00	\$0.18	\$14.42	\$6.50	\$20.92	5.4%
H.P. Sodium	25,000	295	103	\$13.91	\$1.42	(\$0.05)	\$0.18	(\$0.03)	\$0.92	(\$0.15)	\$0.31	\$16.51	\$10.19	\$26.70	\$13.85	\$1.87	(\$0.07)	\$0.48	\$0.15	\$0.92	\$0.00	\$0.31	\$17.51	\$10.95	\$28.46	6.6%
Metal Halide	3,000	70	25	\$14.13	\$0.34	(\$0.01)	\$0.04	(\$0.01)	\$0.22	(\$0.04)	\$0.07	\$14.74	\$2.42	\$17.16	\$14.12	\$0.44	(\$0.02)	\$0.11	\$0.04	\$0.22	\$0.00	\$0.07	\$14.98	\$2.60	\$17.58	2.4%
Metal Halide	6,200	100	35	\$16.91	\$0.48	(\$0.02)	\$0.06	(\$0.01)	\$0.31	(\$0.05)	\$0.11	\$17.79	\$3.45	\$21.24	\$16.89	\$0.63	(\$0.03)	\$0.16	\$0.05	\$0.31	\$0.00	\$0.11	\$18.12	\$3.71	\$21.83	2.8%
Total	86,700	1,430	501																							
	,	.,																								
Florid									DDECEN	т										PROPOS	ED					Decemb
Flood		Lamp	Monthly						PRESEN											PROPOS						Percent
	<u>Lumens</u>			Distrib.	Transm.	Transition	DAdj.	DSA	PRESEN EERF	T EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	PROPOS EERF	ED <u>EE Credit</u>	DSM/REN	Total Del.	Basic Serv.	<u>Total</u>	Percent Change
"A"	<u>Lumens</u>	Lamp Watts	Monthly Billing kWh						EERF	EE Credit										EERF	EE Credit					Change
"A" Mercury	<u>Lumens</u> 20,000	Lamp Watts 460	Monthly Billing kWh	\$11.31	\$2.21	(\$0.07)	\$0.28	(\$0.04)	<u>EERF</u> \$1.44	EE Credit (\$0.24)	\$0.48	\$15.37	\$15.89	\$31.26	\$11.21	\$2.92	(\$0.12)	\$0.75	\$0.24	<u>EERF</u> \$1.44	EE Credit \$0.00	\$0.48	\$16.92	\$17.08	\$34.00	Change 8.8%
"A" Mercury Mercury	<u>Lumens</u> 20,000 60,000	Lamp <u>Watts</u> 460 1,114	Monthly Billing kWh 161 389	\$11.31 \$12.75	\$2.21 \$5.36	(\$0.07) (\$0.18)	\$0.28 \$0.68	(\$0.04) (\$0.10)	\$1.44 \$3.49	(\$0.24) (\$0.57)	\$0.48 \$1.17	\$15.37 \$22.60	\$15.89 \$38.48	\$31.26 \$61.08	\$11.21 \$12.50	\$2.92 \$7.07	(\$0.12) (\$0.28)	\$0.75 \$1.82	\$0.24 \$0.57	\$1.44 \$3.49	\$0.00 \$0.00	\$0.48 \$1.17	\$16.92 \$26.34	\$17.08 \$41.37	\$34.00 \$67.71	<u>Change</u> 8.8% 10.9%
"A" Mercury Mercury H.P. Sodium	20,000 60,000 25,000	Lamp <u>Watts</u> 460 1,114 295	Monthly Billing kWh 161 389 103	\$11.31 \$12.75 \$9.91	\$2.21 \$5.36 \$1.42	(\$0.07) (\$0.18) (\$0.05)	\$0.28 \$0.68 \$0.18	(\$0.04) (\$0.10) (\$0.03)	\$1.44 \$3.49 \$0.92	(\$0.24) (\$0.57) (\$0.15)	\$0.48 \$1.17 \$0.31	\$15.37 \$22.60 \$12.51	\$15.89 \$38.48 \$10.19	\$31.26 \$61.08 \$22.70	\$11.21 \$12.50 \$9.85	\$2.92 \$7.07 \$1.87	(\$0.12) (\$0.28) (\$0.07)	\$0.75 \$1.82 \$0.48	\$0.24 \$0.57 \$0.15	\$1.44 \$3.49 \$0.92	\$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31	\$16.92 \$26.34 \$13.51	\$17.08 \$41.37 \$10.95	\$34.00 \$67.71 \$24.46	8.8% 10.9% 7.8%
"A" Mercury Mercury H.P. Sodium H.P. Sodium	20,000 60,000 25,000 45,000	Lamp <u>Watts</u> 460 1,114 295 470	Monthly Billing kWh 161 389 103 164	\$11.31 \$12.75 \$9.91 \$11.80	\$2.21 \$5.36 \$1.42 \$2.26	(\$0.07) (\$0.18) (\$0.05) (\$0.08)	\$0.28 \$0.68 \$0.18 \$0.29	(\$0.04) (\$0.10) (\$0.03) (\$0.04)	\$1.44 \$3.49 \$0.92 \$1.47	(\$0.24) (\$0.57) (\$0.15) (\$0.24)	\$0.48 \$1.17 \$0.31 \$0.49	\$15.37 \$22.60 \$12.51 \$15.95	\$15.89 \$38.48 \$10.19 \$16.23	\$31.26 \$61.08 \$22.70 \$32.18	\$11.21 \$12.50 \$9.85 \$11.69	\$2.92 \$7.07 \$1.87 \$2.98	(\$0.12) (\$0.28) (\$0.07) (\$0.12)	\$0.75 \$1.82 \$0.48 \$0.77	\$0.24 \$0.57 \$0.15 \$0.24	\$1.44 \$3.49 \$0.92 \$1.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49	\$16.92 \$26.34 \$13.51 \$17.52	\$17.08 \$41.37 \$10.95 \$17.45	\$34.00 \$67.71 \$24.46 \$34.97	8.8% 10.9% 7.8% 8.7%
"A" Mercury Mercury H.P. Sodium H.P. Sodium Metal Halide	20,000 60,000 25,000 45,000 45,000	Lamp <u>Watts</u> 460 1,114 295 470 400	Monthly Billing kWh 161 389 103 164 140	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.04)	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57	8.8% 10.9% 7.8% 8.7% 7.6%
"A" Mercury Mercury H.P. Sodium H.P. Sodium Metal Halide Metal Halide	20,000 60,000 25,000 45,000 45,000 14,100	Lamp <u>Watts</u> 460 1,114 295 470 400 250	Monthly Billing kWh 161 389 103 164 140 88	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83 \$12.59	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92 \$1.20	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06) (\$0.04)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25 \$0.15	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.04) (\$0.02)	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20) (\$0.13)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37 \$14.79	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82 \$8.63	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19 \$23.42	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75 \$12.54	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54 \$1.59	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10) (\$0.06)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65 \$0.41	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21 \$0.13	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72 \$15.65	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85 \$9.28	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57 \$24.93	Change 8.8% 10.9% 7.8% 8.7% 7.6% 6.4%
"A" Mercury Mercury H.P. Sodium H.P. Sodium Metal Halide Metal Halide	20,000 60,000 25,000 45,000 45,000 14,100 19,700	Lamp Watts 460 1,114 295 470 400 250 320	Monthly Billing kWh 161 389 103 164 140 88 112	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.04)	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57	8.8% 10.9% 7.8% 8.7% 7.6%
"A" Mercury Mercury H.P. Sodium H.P. Sodium Metal Halide Metal Halide Metal Halide Total	20,000 60,000 25,000 45,000 45,000 14,100	Lamp <u>Watts</u> 460 1,114 295 470 400 250	Monthly Billing kWh 161 389 103 164 140 88	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83 \$12.59	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92 \$1.20	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06) (\$0.04)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25 \$0.15	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.04) (\$0.02)	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20) (\$0.13)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37 \$14.79	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82 \$8.63	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19 \$23.42	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75 \$12.54	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54 \$1.59	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10) (\$0.06)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65 \$0.41	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21 \$0.13	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72 \$15.65	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85 \$9.28	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57 \$24.93	8.8% 10.9% 7.8% 8.7% 7.6% 6.4%
"A" Mercury Mercury H.P. Sodium H.P. Sodium Metal Halide Metal Halide Metal Halide Total "B"	20,000 60,000 25,000 45,000 45,000 14,100 19,700	Lamp Watts 460 1,114 295 470 400 250 320 2,739	Monthly Billing kWh 161 389 103 164 140 88 112 957	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83 \$12.59 \$13.29	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92 \$1.20 \$1.54	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06) (\$0.04) (\$0.05)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25 \$0.15 \$0.20	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.04) (\$0.02) (\$0.03)	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20) (\$0.13) (\$0.16)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37 \$14.79 \$16.13	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82 \$8.63 \$11.05	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19 \$23.42 \$27.18	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75 \$12.54 \$13.22	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54 \$1.59 \$2.03	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10) (\$0.06) (\$0.08)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65 \$0.41 \$0.52	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21 \$0.13 \$0.16	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72 \$15.65 \$17.19	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85 \$9.28 \$11.88	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57 \$24.93 \$29.07	Change 8.8% 10.9% 7.8% 8.7% 7.6% 6.4% 7.0%
"A" Mercury Mercury H.P. Sodium H.P. Sodium Metal Halide Metal Halide Metal Halide Total "B"	20,000 60,000 25,000 45,000 14,100 19,700 195,000	Lamp Watts 460 1,114 295 470 400 250 320 2,739	Monthly <u>Billing kWh</u> 161 389 103 164 140 88 112 957	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83 \$12.59 \$13.29	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92 \$1.20 \$1.54	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06) (\$0.04) (\$0.05)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25 \$0.15 \$0.20	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.04) (\$0.02) (\$0.03)	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20) (\$0.13) (\$0.16)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37 \$14.79 \$16.13	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82 \$8.63 \$11.05	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19 \$23.42 \$27.18	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75 \$12.54 \$13.22	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54 \$1.59 \$2.03	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10) (\$0.06) (\$0.08)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65 \$0.41 \$0.52	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21 \$0.13 \$0.16	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72 \$15.65 \$17.19	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85 \$9.28 \$11.88	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57 \$24.93 \$29.07	8.8% 10.9% 7.8% 8.7% 7.6% 6.4% 7.0%
"A" Mercury Mercury Mercury H.P. Sodium H.P. Sodium Metal Halide Metal Halide Metal Halide Total "B" Mercury Mercury	20,000 60,000 25,000 45,000 45,000 14,100 19,700 195,000	Lamp Watts 460 1,114 295 470 400 250 320 2,739 460 1,114	Monthly Billing kWh 161 389 103 164 140 88 112 957	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83 \$12.59 \$13.29	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92 \$1.20 \$1.54	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06) (\$0.04) (\$0.05) (\$0.07) (\$0.18)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25 \$0.15 \$0.20	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.02) (\$0.02) (\$0.03)	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00 \$1.44 \$3.49	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20) (\$0.13) (\$0.16) (\$0.24) (\$0.57)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37 \$14.79 \$16.13	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82 \$8.63 \$11.05	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19 \$23.42 \$27.18 \$35.77 \$65.59	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75 \$12.54 \$13.22 \$15.72 \$17.01	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54 \$1.59 \$2.03	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10) (\$0.06) (\$0.08)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65 \$0.41 \$0.52	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21 \$0.13 \$0.16	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34 \$0.48 \$1.17	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72 \$15.65 \$17.19 \$21.43 \$30.85	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85 \$9.28 \$11.88	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57 \$24.93 \$29.07 \$38.51 \$72.22	Change 8.8% 10.9% 7.8% 8.7% 7.6% 6.4% 7.0%
"A" Mercury Mercury H.P. Sodium H.P. Sodium H.P. Sodium Metal Halide Metal Halide Total "B" Mercury Mercury H.P. Sodium	20,000 60,000 25,000 45,000 45,000 14,100 19,700 195,000 20,000 60,000 25,000	Lamp Watts 460 1,114 295 470 400 250 320 2,739 460 1,114 295	Monthly Billing kWh 161 389 103 164 140 88 112 957 161 389 103	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83 \$12.59 \$13.29 \$15.82 \$17.26 \$14.41	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92 \$1.20 \$1.54 \$2.21 \$5.36 \$1.42	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06) (\$0.04) (\$0.05) (\$0.07) (\$0.18) (\$0.05)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25 \$0.15 \$0.20 \$0.28 \$0.68 \$0.18	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.02) (\$0.03) (\$0.04) (\$0.02) (\$0.03)	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00 \$1.44 \$3.49 \$0.92	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20) (\$0.13) (\$0.16) (\$0.24) (\$0.57) (\$0.15)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34 \$0.48 \$1.17 \$0.31	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37 \$14.79 \$16.13 \$19.88 \$27.11 \$17.01	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82 \$8.63 \$11.05 \$15.89 \$38.48 \$10.19	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19 \$23.42 \$27.18 \$35.77 \$65.59 \$27.20	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75 \$12.54 \$13.22 \$15.72 \$17.01 \$14.35	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54 \$1.59 \$2.03 \$2.03	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10) (\$0.06) (\$0.08) (\$0.12) (\$0.28) (\$0.07)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65 \$0.41 \$0.52 \$0.75 \$1.82 \$0.48	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21 \$0.13 \$0.16 \$0.24 \$0.57 \$0.15	\$1.44 \$3.49 \$0.92 \$1.25 \$0.78 \$1.00 \$1.44 \$3.49 \$0.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34 \$0.48 \$1.17 \$0.31	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72 \$15.65 \$17.19 \$21.43 \$30.85 \$18.01	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85 \$9.28 \$11.88 \$17.08 \$44.37 \$10.95	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57 \$24.93 \$29.07 \$38.51 \$72.22 \$28.96	Change 8.8% 10.9% 7.8% 8.7% 7.6% 6.4% 7.0% 7.7% 10.1% 6.5%
"A" Mercury Mercury H.P. Sodium H.P. Sodium H.P. Sodium Metal Halide Metal Halide Metal Halide Total "B" Mercury Mercury H.P. Sodium H.P. Sodium	20,000 60,000 25,000 45,000 45,000 14,100 19,700 195,000 20,000 60,000 25,000 45,000	Lamp Watts 460 1,114 295 470 400 250 320 2,739 460 1,114 295 470	Monthly Billing kWh 161 389 103 164 140 88 112 957 161 389 103 103 164	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83 \$12.59 \$13.29 \$15.82 \$17.26 \$14.41 \$16.29	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92 \$1.20 \$1.54 \$2.21 \$5.36 \$1.42 \$2.26	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06) (\$0.04) (\$0.05) (\$0.07) (\$0.18) (\$0.05)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25 \$0.15 \$0.20 \$0.28 \$0.68 \$0.18 \$0.29	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.04) (\$0.02) (\$0.03) (\$0.04) (\$0.10) (\$0.03) (\$0.04)	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00 \$1.44 \$3.49 \$0.92 \$1.47	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20) (\$0.13) (\$0.16) (\$0.24) (\$0.57) (\$0.15) (\$0.24)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34 \$0.48 \$1.17 \$0.31 \$0.49	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37 \$14.79 \$16.13 \$19.88 \$27.11 \$17.01 \$20.44	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82 \$8.63 \$11.05 \$15.89 \$38.48 \$10.19 \$16.23	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19 \$23.42 \$27.18 \$35.77 \$65.59 \$27.20 \$36.67	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75 \$12.54 \$13.22 \$15.72 \$17.01 \$14.35 \$16.18	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54 \$1.59 \$2.03 \$2.92 \$7.07 \$1.87 \$2.98	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10) (\$0.06) (\$0.08) (\$0.28) (\$0.28) (\$0.28) (\$0.12)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65 \$0.41 \$0.52 \$0.75 \$1.82 \$0.48 \$0.77	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21 \$0.13 \$0.16 \$0.24 \$0.57 \$0.15 \$0.24	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00 \$1.44 \$3.49 \$0.92 \$1.47	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34 \$0.48 \$1.17 \$0.31 \$0.49	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72 \$15.65 \$17.19 \$21.43 \$30.85 \$18.01 \$22.01	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85 \$9.28 \$11.88 \$17.08 \$41.37 \$10.95 \$17.45	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57 \$24.93 \$29.07 \$38.51 \$72.22 \$28.96 \$39.46	Change 8.8% 10.9% 7.8% 8.7% 7.6% 6.4% 7.0% 7.7% 10.1% 6.5% 7.6%
"A" Mercury Mercury Mercury H.P. Sodium H.P. Sodium H.P. Sodium H.P. Sodium Metal Halide Metal Halide Total "B" Mercury Mercury Mercury H.P. Sodium H.P. Sodium Metal Halide	20,000 60,000 25,000 45,000 14,100 19,700 195,000 20,000 60,000 25,000 45,000 45,000	Lamp Watts 460 1,114 295 470 400 250 320 2,739 460 1,114 295 470 400	Monthly Billing kWh 161 389 103 164 140 88 112 957 161 389 103	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83 \$12.59 \$13.29 \$15.82 \$17.26 \$14.41 \$16.29 \$18.33	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92 \$1.54 \$2.21 \$5.36 \$1.42 \$2.21 \$5.36 \$1.42 \$2.26 \$1.92	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06) (\$0.04) (\$0.05) (\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25 \$0.15 \$0.20 \$0.28 \$0.68 \$0.68 \$0.29 \$0.25	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.02) (\$0.03) (\$0.04) (\$0.03)	\$1,44 \$3,49 \$0,92 \$1,47 \$1,25 \$0,78 \$1,00 \$1,44 \$3,49 \$0,92 \$1,47 \$1,25	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20) (\$0.13) (\$0.16) (\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.24) (\$0.24)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34 \$0.48 \$1.17 \$0.31 \$0.49 \$0.42	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37 \$14.79 \$16.13 \$19.88 \$27.11 \$17.01 \$20.44 \$21.87	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82 \$8.63 \$11.05 \$15.89 \$38.48 \$10.19 \$16.23 \$13.82	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19 \$23.42 \$27.18 \$35.77 \$65.59 \$27.20 \$36.67 \$35.69	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75 \$12.54 \$13.22 \$15.72 \$17.01 \$14.35 \$16.18 \$18.25	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54 \$1.59 \$2.03 \$2.92 \$7.07 \$1.87 \$2.98 \$2.54	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10) (\$0.06) (\$0.08) (\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.12)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65 \$0.41 \$0.52 \$0.75 \$1.82 \$0.77 \$0.65	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21 \$0.13 \$0.16 \$0.24 \$0.57 \$0.24 \$0.24 \$0.24 \$0.24	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00 \$1.44 \$3.49 \$0.92 \$1.47 \$1.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34 \$0.48 \$1.17 \$0.31 \$0.49 \$0.42	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72 \$15.65 \$17.19 \$21.43 \$30.85 \$18.01 \$22.01 \$23.22	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85 \$9.28 \$11.88 \$17.08 \$41.37 \$10.95 \$17.45 \$14.85	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57 \$24.93 \$29.07 \$38.51 \$72.22 \$28.96 \$39.46 \$38.07	Change 8.8% 10.9% 7.8% 8.7% 7.6% 6.4% 7.0% 7.7% 10.1% 6.5% 7.6% 6.7%
"A" Mercury Mercury Mercury H.P. Sodium H.P. Sodium H.P. Sodium Metal Halide Metal Halide Metal Halide Metal Halide Metal Halide Metal Halide "B" Mercury Mercury Mercury H.P. Sodium H.P. Sodium Metal Halide Metal Halide	20,000 60,000 45,000 45,000 14,100 19,700 195,000 20,000 60,000 45,000 45,000 45,000	Lamp Watts 460 1,114 295 470 400 250 320 2,739 460 1,114 295 470 400 250	Monthly Billing kWh 161 389 103 164 140 88 112 957 161 389 103 164 140 88	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83 \$12.59 \$13.29 \$15.82 \$17.26 \$14.41 \$16.29 \$18.33 \$17.09	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92 \$1.20 \$1.54 \$2.21 \$5.36 \$1.42 \$2.26 \$1.92 \$1.20	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06) (\$0.04) (\$0.05) (\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06) (\$0.04)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25 \$0.15 \$0.20 \$0.28 \$0.68 \$0.18 \$0.29 \$0.25 \$0.15	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.02) (\$0.02) (\$0.03) (\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.04) (\$0.04) (\$0.02)	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00 \$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20) (\$0.13) (\$0.16) (\$0.24) (\$0.57) (\$0.24) (\$0.24) (\$0.24) (\$0.24) (\$0.24) (\$0.24) (\$0.24) (\$0.24) (\$0.24) (\$0.24)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34 \$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37 \$14.79 \$16.13 \$19.88 \$27.11 \$17.01 \$20.44 \$21.87 \$19.29	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82 \$8.63 \$11.05 \$15.89 \$38.48 \$10.19 \$16.23 \$13.82 \$8.63	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19 \$23.42 \$27.18 \$35.77 \$65.59 \$27.20 \$36.67 \$35.69 \$27.92	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75 \$12.54 \$13.22 \$15.72 \$17.01 \$14.35 \$16.18 \$18.25 \$17.04	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54 \$1.59 \$2.03 \$2.92 \$7.07 \$1.87 \$2.98 \$2.54 \$1.59	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10) (\$0.06) (\$0.08) (\$0.28) (\$0.27) (\$0.12) (\$0.12) (\$0.10) (\$0.10)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65 \$0.41 \$0.52 \$0.75 \$1.82 \$0.48 \$0.77 \$0.65 \$0.41	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21 \$0.13 \$0.16 \$0.24 \$0.57 \$0.15 \$0.24 \$0.24 \$0.21 \$0.13	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00 \$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34 \$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72 \$15.65 \$17.19 \$21.43 \$30.85 \$18.01 \$22.01 \$23.22 \$20.15	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85 \$9.28 \$11.88 \$41.37 \$10.95 \$17.45 \$14.85 \$9.28	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57 \$24.93 \$29.07 \$38.51 \$72.22 \$28.96 \$39.46 \$38.07 \$29.43	Change 8.8% 10.9% 7.8% 8.7% 6.4% 7.0% 7.7% 10.1% 6.5% 7.6% 6.7% 5.4%
"A" Mercury Mercury H.P. Sodium H.P. Sodium H.P. Sodium Gatal Halide Metal Halide Total "B" Mercury Mercury H.P. Sodium H.P. Sodium H.P. Sodium	20,000 60,000 25,000 45,000 14,100 19,700 195,000 20,000 60,000 25,000 45,000 45,000	Lamp Watts 460 1,114 295 470 400 250 320 2,739 460 1,114 295 470 400	Monthly Billing kWh 161 389 103 164 140 88 112 957 161 389 103 164 440 440 451 461 461 461 461 461 461 461 461 461 46	\$11.31 \$12.75 \$9.91 \$11.80 \$13.83 \$12.59 \$13.29 \$15.82 \$17.26 \$14.41 \$16.29 \$18.33	\$2.21 \$5.36 \$1.42 \$2.26 \$1.92 \$1.54 \$2.21 \$5.36 \$1.42 \$2.21 \$5.36 \$1.42 \$2.26 \$1.92	(\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06) (\$0.04) (\$0.05) (\$0.07) (\$0.18) (\$0.05) (\$0.08) (\$0.06)	\$0.28 \$0.68 \$0.18 \$0.29 \$0.25 \$0.15 \$0.20 \$0.28 \$0.68 \$0.68 \$0.29 \$0.25	(\$0.04) (\$0.10) (\$0.03) (\$0.04) (\$0.02) (\$0.03) (\$0.04) (\$0.03)	\$1,44 \$3,49 \$0,92 \$1,47 \$1,25 \$0,78 \$1,00 \$1,44 \$3,49 \$0,92 \$1,47 \$1,25	(\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.20) (\$0.13) (\$0.16) (\$0.24) (\$0.57) (\$0.15) (\$0.24) (\$0.24) (\$0.24)	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34 \$0.48 \$1.17 \$0.31 \$0.49 \$0.42	\$15.37 \$22.60 \$12.51 \$15.95 \$17.37 \$14.79 \$16.13 \$19.88 \$27.11 \$17.01 \$20.44 \$21.87	\$15.89 \$38.48 \$10.19 \$16.23 \$13.82 \$8.63 \$11.05 \$15.89 \$38.48 \$10.19 \$16.23 \$13.82	\$31.26 \$61.08 \$22.70 \$32.18 \$31.19 \$23.42 \$27.18 \$35.77 \$65.59 \$27.20 \$36.67 \$35.69	\$11.21 \$12.50 \$9.85 \$11.69 \$13.75 \$12.54 \$13.22 \$15.72 \$17.01 \$14.35 \$16.18 \$18.25	\$2.92 \$7.07 \$1.87 \$2.98 \$2.54 \$1.59 \$2.03 \$2.92 \$7.07 \$1.87 \$2.98 \$2.54	(\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.10) (\$0.06) (\$0.08) (\$0.12) (\$0.28) (\$0.07) (\$0.12) (\$0.12)	\$0.75 \$1.82 \$0.48 \$0.77 \$0.65 \$0.41 \$0.52 \$0.75 \$1.82 \$0.77 \$0.65	\$0.24 \$0.57 \$0.15 \$0.24 \$0.21 \$0.13 \$0.16 \$0.24 \$0.57 \$0.24 \$0.24 \$0.24 \$0.24	\$1.44 \$3.49 \$0.92 \$1.47 \$1.25 \$0.78 \$1.00 \$1.44 \$3.49 \$0.92 \$1.47 \$1.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.48 \$1.17 \$0.31 \$0.49 \$0.42 \$0.26 \$0.34 \$0.48 \$1.17 \$0.31 \$0.49 \$0.42	\$16.92 \$26.34 \$13.51 \$17.52 \$18.72 \$15.65 \$17.19 \$21.43 \$30.85 \$18.01 \$22.01 \$23.22	\$17.08 \$41.37 \$10.95 \$17.45 \$14.85 \$9.28 \$11.88 \$17.08 \$41.37 \$10.95 \$17.45 \$14.85	\$34.00 \$67.71 \$24.46 \$34.97 \$33.57 \$24.93 \$29.07 \$38.51 \$72.22 \$28.96 \$39.46 \$38.07	Change 8.8% 10.9% 7.8% 8.7% 7.6% 6.4% 7.0% 7.7% 10.1% 6.5% 7.6% 6.7%

- 1 NSTAR Electric Company 2 d/b/a Eversource Energy 3 Greater Boston Territory 4 Rate WR 5 Test Year Revenue

6 7		Test Year 2014 Units	Cu	rrent		Propo	sed
8	-		Rate	Revenue		Rate	Revenue
9	Customer Charge	12	\$187.00	\$2,244		\$187.00	\$2,244
10	Demand Charge > 5,000 kW (Winter)	142,702					
11	Distribution	172,102	(\$0.27)	(\$38,530)		(\$0.27)	(\$38,530)
12	Transmission		\$5.57	\$794,850		\$7.35	\$1,048,860
13	Transition		\$0.00	\$0		\$0.00	\$0
14	Demand Charge > 5,000 kW (Summer)	77,931					
15	Distribution		(\$0.27)	(\$21,041)		(\$0.27)	(\$21,041)
16	Transmission		\$5.57	\$434,076		\$7.35	\$572,793
17	Transition		\$0.00	\$0		\$0.00	\$0
18	Energy Charge (Winter)	79,737,600					
19	Distribution		\$0.00688	\$548,595		\$0.00688	\$548,595
20	CPSL SQPA		\$0.00010 \$0.00006	\$7,974 \$4,784		(\$0.00001) \$0.00002	(\$797) \$1,595
	RAAF		\$0.00020	\$15,948		\$0.00021	\$16,745
23	Pension Adjustment (PAM)		\$0.00004	\$3,190		\$0.00018	\$14,353
24	Net Metering		\$0.00020	\$15,948		\$0.00043	\$34,287
	LTRCA		(\$0.00082)	(\$65,385)		\$0.00004	\$3,190
26	AG Consulting Expense		\$0.00000	\$0		\$0.00000	\$0
27 28	Storm Cost Recovery Smart Grid Distribution Adjustment		\$0.00005 \$0.00001	\$3,987 \$797		\$0.00005 \$0.00000	\$3,987 \$0
29	EERF		\$0.00894	\$712,854		\$0.00894	\$712,854
	EE Credit		(\$0.00146)	(\$116,417)		\$0.00000	\$0
31	Transmission		\$0.00000	\$0		\$0.00000	\$0
32	Transition		(\$0.00044)	(\$35,085)		(\$0.00063)	(\$50,235)
33	Transition Adjustment		(\$0.00026)	(\$20,732)		(\$0.00071)	(\$56,614)
34	Basic Service Adjustment		(\$0.00005)	(\$3,987)		\$0.00000	\$0
35 36	Basic Service Adjustment (Bad Debt) Demand Side Management Adjustment		\$0.00000 \$0.00250	\$0 \$199,344		\$0.00029 \$0.00250	\$23,124 \$199,344
37	Renewable Energy Adjustment		\$0.00250	\$39,869		\$0.00250	\$39,869
38	Basic Service		\$0.09430	\$7,519,256		\$0.10841	\$8,644,353
39	Energy Charge (Summer)	25,185,600					
39 40	Energy Charge (Summer) Distribution	25,185,600	\$0.00688	\$173.277		\$0.00688	\$173,277
41	CPSL		\$0.00010	\$2,519		(\$0.00001)	(\$252)
42	SQPA		\$0.00006	\$1,511		\$0.00002	\$504
43	RAAF		\$0.00020	\$5,037		\$0.00021	\$5,289
44	Pension Adjustment (PAM)		\$0.00004	\$1,007		\$0.00018	\$4,533
45	Net Metering		\$0.00020	\$5,037		\$0.00043	\$10,830
46 47	LTRCA AG Consulting Expense		(\$0.00082)	(\$20,652)		\$0.00004	\$1,007
48	Storm Cost Recovery		\$0.00000 \$0.00005	\$0 \$1,259		\$0.00000 \$0.00005	\$0 \$1,259
49	Smart Grid Distribution Adjustment		\$0.00001	\$252		\$0.00000	\$0
50	EERF		\$0.00894	\$225,159		\$0.00894	\$225,159
51	EE Credit		(\$0.00146)	(\$36,771)		\$0.00000	\$0
52	Transmission		\$0.00000	\$0		\$0.00000	\$0
53 54	Transition		(\$0.00044)	(\$11,082)		(\$0.00063)	(\$15,867)
55	Transition Adjustment Basic Service Adjustment		(\$0.00026) (\$0.00005)	(\$6,548) (\$1,259)		(\$0.00071) \$0.00000	(\$17,882) \$0
56	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00029	\$7,304
57	Demand Side Management Adjustment		\$0.00250	\$62,964		\$0.00250	\$62,964
58	Renewable Energy Adjustment		\$0.00050	\$12,593		\$0.00050	\$12,593
59	Basic Service		\$0.09430	\$2,375,002		\$0.10841	\$2,730,371
60			WR Revenue	\$12,791,843			\$14,900,064
61						% Change	16.48%
62		Current		Proposed R		Differe	
63	Functional Category Distribution	Revenue \$664.545	cents/kWh	Revenue \$664.545	cents/kWh	Revenue ¢o	cents/kWh
64 65	Distribution CPSL	\$664,545 \$10,492	0.633 0.010	\$664,545 (\$1,049)	(0.001)	\$0 (\$11,542)	0.000
66	SQPA	\$10,492 \$6,295	0.010	(\$1,049) \$2,098	(0.001) 0.002	(\$11,542) (\$4,197)	(0.011) (0.004)
67	RAAF	\$20,985	0.020	\$22,034	0.002	\$1,049	0.004
68	Pension Adjustment (PAM)	\$4,197	0.004	\$18,886	0.018	\$14,689	0.014
69	Net Metering	\$20,985	0.020	\$45,117	0.043	\$24,132	0.023
70	LTRCA	(\$86,037)	(0.082)	\$4,197	0.004	\$90,234	0.086
71	AG Consulting Expense	\$0	0.000	\$0	0.000	\$0	0.000
72	Storm Cost Recovery	\$5,246 \$1,040	0.005	\$5,246 \$0	0.005	\$0 (\$1,040)	0.000
72	Smart Grid Distribution Adjustment EERF	\$1,049 \$938,013	0.001 0.894	\$0 \$938,013	0.000 0.894	(\$1,049) \$0	(0.001) 0.000
73 74		(\$153,188)	(0.146)	\$936,013	0.000	\$153,188	0.000
73 74 75	EE Credit	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1.171	\$1,621,653	1.546	\$392,727	0.374
74	EE Credit Transmission	\$1,228,926		(\$66,102)	(0.063)	(\$19,935)	(0.019)
74 75	Transmission Transition	\$1,228,926 (\$46,166)	(0.044)	(\$66,102)			
74 75 76	Transmission Transition Transition Adjustment		(0.044) (0.026)	(\$74,495)	(0.071)	(\$47,215)	(0.045)
74 75 76 77 78 79	Transmission Transition Transition Adjustment Basic Service Adjustment	(\$46,166) (\$27,280) (\$5,246)	(0.026) (0.005)	(\$74,495) \$0	0.000	(\$47,215) \$5,246	(0.045) 0.005
74 75 76 77 78 79 80	Transmission Transition Transition Adjustment Basic Service Adjustment Basic Service Adjustment (Bad Debt)	(\$46,166) (\$27,280) (\$5,246) \$0	(0.026) (0.005) 0.000	(\$74,495) \$0 \$30,428	0.000 0.029	(\$47,215) \$5,246 \$30,428	(0.045) 0.005 0.029
74 75 76 77 78 79 80 81	Transmission Transition Transition Adjustment Basic Service Adjustment Basic Service Adjustment (Bad Debt) Demand Side Management Adjustment	(\$46,166) (\$27,280) (\$5,246) \$0 \$262,308	(0.026) (0.005) 0.000 0.250	(\$74,495) \$0 \$30,428 \$262,308	0.000 0.029 0.250	(\$47,215) \$5,246 \$30,428 \$0	(0.045) 0.005 0.029 0.000
74 75 76 77 78 79 80	Transmission Transition Transition Adjustment Basic Service Adjustment Basic Service Adjustment (Bad Debt)	(\$46,166) (\$27,280) (\$5,246) \$0	(0.026) (0.005) 0.000	(\$74,495) \$0 \$30,428	0.000 0.029	(\$47,215) \$5,246 \$30,428	(0.045) 0.005 0.029

- 1 NSTAR Electric Company
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- 4 Rate H-2
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Curre	ent	Propose	ed
8	•	,	Rate	Revenue	Rate	Revenue
•	David 4					
9	Page 1					
10	Customer Charge	24	\$9.10	\$218	\$9.10	\$218
11	Demand Charge over 10 kW (Winter)	906				
12	Distribution		\$4.72	\$4,276	\$4.72	\$4,276
13	Transmission		\$6.84	\$6,197	\$9.02	\$8,172
14	Transition		\$0.00	\$0	\$0.00	\$0
15	Demand Charge over 10 kW (Summer)	542				
16	Distribution	542	\$10.11	\$5,480	\$10.11	\$5,480
17	Transmission		\$14.54	\$7,881	\$19.18	\$10,396
18	Transition		\$0.00	\$0	\$0.00	\$10,530
10	Tanation		ψ0.00	ΨΟ	ψ0.00	ΨΟ
19	Energy Charge - 1st 2,000 kWh (Winter)	32,107				
20	Distribution		\$0.01213	\$389	\$0.01213	\$389
21	CPSL		\$0.00078	\$25	(\$0.00011)	(\$4)
22	SQPA		\$0.00006	\$2	\$0.00002	\$1
23	RAAF		\$0.00163	\$52	\$0.00159	\$51
24	Pension Adjustment (PAM)		\$0.00035	\$11	\$0.00139	\$45
25	Net Metering		\$0.00162	\$52	\$0.00329	\$106
26	LTRCA		(\$0.00082)	(\$26)	\$0.00004	\$1
27	AG Consulting Expense		\$0.00001	\$0	\$0.00000	\$0
28	Storm Cost Recovery		\$0.00040	\$13	\$0.00040	\$13
29	Smart Grid Distribution Adjustment		\$0.00006	\$2	(\$0.00002)	(\$1)
30	EERF		\$0.00894	\$287	\$0.00894	\$287
31	EE Credit		(\$0.00146)	(\$47)	\$0.00000	\$0
32	Transmission		\$0.00000	\$0	\$0.0000	\$0
33	Transition		(\$0.00044)	(\$14)	(\$0.00063)	(\$20)
34	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
35	Basic Service Adjustment		(\$0.00041)	(\$13)	(\$0.00002)	(\$1)
	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00237	\$76
37	Demand Side Management		\$0.00250	\$80	\$0.00250	\$80
38	Renewable Energy		\$0.00050	\$16	\$0.00050	\$16
39	Basic Service		\$0.09868	\$3,168	\$0.10610	\$3,407
			*******	***	***	*-,
40	Energy Charge - next 150 hrs*kW (Winter)	159,987				_
41	Distribution		\$0.00960	\$1,536	\$0.00960	\$1,536
42	CPSL		\$0.00078	\$125	(\$0.00011)	(\$18)
43	SQPA		\$0.00006	\$10	\$0.00002	\$3
44	RAAF		\$0.00163	\$261	\$0.00159	\$254
45	Pension Adjustment (PAM)		\$0.00035	\$56	\$0.00139	\$222
46	Net Metering		\$0.00162	\$259	\$0.00329	\$526
47	LTRCA		(\$0.00082)	(\$131)	\$0.00004	\$6
48	AG Consulting Expense		\$0.00001	\$2	\$0.00000	\$0
49	Storm Cost Recovery		\$0.00040	\$64	\$0.00040	\$64
50	Smart Grid Distribution Adjustment		\$0.00006	\$10	(\$0.00002)	(\$3)
51	EERF		\$0.00894	\$1,430	\$0.00894	\$1,430
52	EE Credit		(\$0.00146)	(\$234)	\$0.00000	\$0
53	Transmission		\$0.00000	\$0	\$0.00000	\$0
54	Transition		(\$0.00044)	(\$70)	(\$0.00063)	(\$101)
55	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
56	Basic Service Adjustment		(\$0.00041)	(\$66)	(\$0.00002)	(\$3)
57	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00237	\$379
58	Demand Side Management		\$0.00250	\$400	\$0.00250	\$400
59	Renewable Energy		\$0.00050	\$80	\$0.00050	\$80
60	Basic Service		\$0.09868	\$15,788	\$0.10610	\$16,975

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- 5 Test Year Revenue

6 7		Test Year 2014 Units	Curre	ent	Propose	ed
8	-		Rate	Revenue	Rate	Revenue
9	Page 2					
10	Energy Charge - remainder kWh (Winter)	174,670				
11	Distribution		\$0.00867	\$1,514	\$0.00867	\$1,514
12	CPSL		\$0.00078	\$136	(\$0.00011)	(\$19)
13	SQPA		\$0.00006	\$10	\$0.00002	\$3
14	RAAF		\$0.00163	\$285	\$0.00159	\$278
15	Pension Adjustment (PAM)		\$0.00035	\$61	\$0.00139	\$243
16	Net Metering		\$0.00162	\$283	\$0.00329	\$575
	LTRCA		(\$0.00082)	(\$143)	\$0.00004	\$7
18	AG Consulting Expense		\$0.00001	\$2	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00040	\$70	\$0.00040	\$70
20	Smart Grid Distribution Adjustment		\$0.00006	\$10	(\$0.00002)	(\$3)
21	EERF EE Credit		\$0.00894 (\$0.00146)	\$1,562 (\$255)	\$0.00894 \$0.0000	\$1,562 \$0
23	Transmission		\$0.00000	(\$255) \$0	\$0.00000	\$0 \$0
24	Transition		(\$0.00044)	(\$77)	(\$0.00063)	(\$110)
25	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00041)	(\$72)	(\$0.00002)	(\$3)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00237	\$414
28	Demand Side Management		\$0.00250	\$437	\$0.00250	\$437
29	Renewable Energy		\$0.00050	\$87	\$0.00050	\$87
30	Basic Service		\$0.09868	\$17,236	\$0.10610	\$18,532
31	Energy Charge - 1st 2,000 kWh (Summer)	15,893				
32	Distribution		\$0.01709	\$272	\$0.01709	\$272
33	CPSL		\$0.00078	\$12	(\$0.00011)	(\$2)
	SQPA		\$0.00006	\$1	\$0.00002	\$0
35	RAAF		\$0.00163	\$26	\$0.00159	\$25
36	Pension Adjustment (PAM)		\$0.00035	\$6	\$0.00139	\$22
37	Net Metering		\$0.00162	\$26	\$0.00329	\$52
38	LTRCA		(\$0.00082)	(\$13)	\$0.00004	\$1
39 40	AG Consulting Expense		\$0.00001	\$0 \$6	\$0.00000	\$0 \$6
41	Storm Cost Recovery Smart Grid Distribution Adjustment		\$0.00040 \$0.00006	\$6 \$1	\$0.00040 (\$0.00002)	ФО (\$0)
	EERF		\$0.0000	\$142	\$0.00894	\$142
43	EE Credit		(\$0.00146)	(\$23)	\$0.00000	\$0
44	Transmission		\$0.00000	\$0	\$0.00000	\$0
45	Transition		(\$0.00044)	(\$7)	(\$0.00063)	(\$10)
46	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
47	Basic Service Adjustment		(\$0.00041)	(\$7)	(\$0.00002)	(\$0)
48	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00237	\$38
49	Demand Side Management		\$0.00250	\$40	\$0.00250	\$40
50	Renewable Energy		\$0.00050	\$8	\$0.00050	\$8
51	Basic Service		\$0.09868	\$1,568	\$0.10610	\$1,686
	Energy Charge - next 150 hrs*kW (Summe	93,198				
53	Distribution		\$0.01047	\$976	\$0.01047	\$976
54	CPSL		\$0.00078	\$73	(\$0.00011)	(\$10)
55	SQPA		\$0.00006	\$6 \$4.50	\$0.00002	\$2
	RAAF Panaian Adjustment (PAM)		\$0.00163	\$152	\$0.00159 \$0.00130	\$148 \$130
58	Pension Adjustment (PAM) Net Metering		\$0.00035 \$0.00162	\$33 \$151	\$0.00139 \$0.00329	\$130 \$307
	LTRCA		(\$0.00082)	\$151 (<mark>\$76</mark>)	\$0.00029	\$307 \$4
	AG Consulting Expense		\$0.00001	\$1	\$0.00004	\$0
61	Storm Cost Recovery		\$0.00040	\$37	\$0.00040	\$37
	Smart Grid Distribution Adjustment		\$0.00006	\$6	(\$0.00002)	(\$2)
	EERF		\$0.00894	\$833	\$0.00894	\$833
	EE Credit		(\$0.00146)	(\$136)	\$0.00000	\$0
	Transmission		\$0.00000	\$0	\$0.00000	\$0
66	Transition		(\$0.00044)	(\$41)	(\$0.00063)	(\$59)
67	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
68	Basic Service Adjustment		(\$0.00041)	(\$38)	(\$0.00002)	(\$2)
69	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00237	\$221
70	Demand Side Management		\$0.00250	\$233	\$0.00250	\$233
71	Renewable Energy		\$0.00050	\$47	\$0.00050	\$47
72	Basic Service		\$0.09868	\$9,197	\$0.10610	\$9,888

- 1 NSTAR Electric Company2 d/b/a Eversource Energy
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5 Test Year Revenue

6 7		Test Year 2014 Units	Current			Propos	od
8	-	2014 011113	Rate	Revenue		Rate	Revenue
Ü			<u>rtato</u>	rtovende		<u>rtato</u>	revenue
9	Page 3						
10	Energy Charge - remainder kWh (Summer)	110,416					
11	Distribution	110,110	\$0.00891	\$984		\$0.00891	\$984
12	CPSL		\$0.00078	\$86		(\$0.00011)	(\$12)
13	SQPA		\$0.00006	\$7		\$0.00002	\$2
14	RAAF		\$0.00163	\$180		\$0.00159	\$176
15	Pension Adjustment (PAM)		\$0.00035	\$39		\$0.00139	\$153
16	Net Metering		\$0.00162	\$179		\$0.00329	\$363
	LTRCA		(\$0.00082)	(\$91)		\$0.00004	\$4
18	AG Consulting Expense		\$0.00001	\$1		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00040	\$44		\$0.00040	\$44
20	Smart Grid Distribution Adjustment		\$0.00006	\$7		(\$0.00002)	(\$2)
21	EERF		\$0.00894	\$987		\$0.00894	\$987
22	EE Credit		(\$0.00146)	(\$161)		\$0.00000	\$0
23	Transmission		\$0.00000	\$0		\$0.00000	\$0
24	Transition		(\$0.00044)	(\$49)		(\$0.00063)	(\$70)
25	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00041)	(\$45)		(\$0.00002)	(\$2)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00237	\$262
28	Demand Side Management			\$276		\$0.00250	\$276
29	Renewable Energy		\$0.00250 \$0.00050	\$55		\$0.00250	\$55
30	Basic Service		\$0.09868	\$10,896		\$0.10610	\$11,715
30	Dasic Service		φ0.09800	\$10,090		\$0.10010	ψ11,713
31			H-2 Revenue	\$95,620			\$108,294
32						% Change	13.25%
33		Curren	t Rate	Proposed I	Rate	Differer	nce
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$15.645	2.669	\$15,645	2.669	\$0	0.000
36	CPSL	\$457	0.078	(\$64)	(0.011)	(\$522)	(0.089)
37	SQPA	\$35	0.006	\$12	0.002	(\$23)	(0.003)
38	RAAF	\$956	0.163	\$932	0.002	(\$23)	(0.004)
39	Pension Adjustment (PAM)	\$205	0.035	\$815	0.139	\$610	0.104
40	Net Metering	\$203 \$950	0.162	\$1,929	0.139	\$979	0.167
41	LTRCA	(\$481)	(0.082)	\$1,929 \$23	0.004	\$504	0.086
			0.001	\$23 \$0	0.004	(\$6)	
42 43	AG Consulting Expense	\$6	0.001	\$0 \$235	0.000	(\$6) \$0	(0.001)
43	Storm Cost Recovery	\$235	0.040			* -	0.000
	Smart Grid Distribution Adjustment	\$35		(\$12)	(0.002)	(\$47)	(800.0)
45	EERF	\$5,241	0.894	\$5,241	0.894	\$0 *050	0.000
46	EE Credit	(\$856)	(0.146)	\$0	0.000	\$856	0.146
47	Transmission	\$14,078	2.401	\$18,568	3.167	\$4,490	0.766
48	Transition	(\$258)	(0.044)	(\$369)	(0.063)	(\$111)	(0.019)
49	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
50	Basic Service Adjustment	(\$240)	(0.041)	(\$12)	(0.002)	\$229	0.039
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$1,389	0.237	\$1,389	0.237
52	Demand Side Management	\$1,466	0.250	\$1,466	0.250	\$0	0.000
53	Renewable Energy	\$293	0.050	\$293	0.050	\$0	0.000
54	Basic Service	\$57,853	<u>9.868</u>	<u>\$62,203</u>	10.610	\$4,350	<u>0.742</u>
55	Total	\$95,620	16.310	\$108,294	18.472	\$12,674	2.162

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- 5 Test Year Revenue

6 7		Test Year 2014 Units	Cı	ırrent		Propo	sed
8	-		Rate	Revenue		Rate	Revenue
9	Customer Charge (Transmission)	12	\$965.52	\$11,586		\$1,273.33	\$15,280
10	Demand Charge						
11	Transmission	54,900	\$9.94	\$545,706		\$13.11	\$719,739
12	Energy Charge	44,182,000					
13	Distribution		\$0.00000	\$0		\$0.00000	\$0
14	CPSL		\$0.00000	\$0		\$0.00000	\$0
15	SQPA		\$0.00000	\$0		\$0.00000	\$0
16	RAAF		\$0.00000	\$0		\$0.00000	\$0
17	Pension Adjustment (PAM)		\$0.00000	\$0		\$0.00000	\$0
18	Net Metering		\$0.00000	\$0		\$0.00000	\$0
19	LTRCA		\$0.00000	\$0		\$0.00000	\$0
20	AG Consulting Expense		\$0.00000	\$0		\$0.00000	\$0
21	Storm Cost Recovery		\$0.00000	\$0		\$0.00000	\$0
22	Smart Grid Distribution Adjustment		\$0.00000	\$0		\$0.00000	\$0
23	EERF		\$0.00894	\$394,987		\$0.00894	\$394,987
24	EE Credit		(\$0.00146)	(\$64,506)		\$0.00000	\$0
25	Transmission		\$0.00000	\$0		\$0.00000	\$0
26	Transition		(\$0.00044)	(\$19,440)		(\$0.00063)	(\$27,835)
27	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
28	Basic Service Adjustment		\$0.00000	\$0		\$0.00000	\$0
29	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00000	\$0
30	Demand Side Management		\$0.00250	\$110,455		\$0.00250	\$110,455
31	Renewable Energy		\$0.00050	\$22,091		\$0.00050	\$22,091
32	Basic Service		\$0.09430	\$4,166,363		\$0.10841	\$4,789,771
33			WR Revenue	\$5,167,242			\$6,024,488
34						% Change	16.59%
35	_	Current	Rate	Proposed I	Rate	Differe	ence
36	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
37	Distribution	\$0	0.000	\$0	0.000	\$0	0.000
38	CPSL	\$0	0.000	\$0	0.000	\$0	0.000
39	SQPA	\$0	0.000	\$0	0.000	\$0	0.000
40	RAAF	\$0	0.000	\$0	0.000	\$0	0.000
41	Pension Adjustment (PAM)	\$0	0.000	\$0	0.000	\$0	0.000
42	Net Metering	\$0	0.000	\$0	0.000	\$0	0.000
43	LTRCA	\$0	0.000	\$0	0.000	\$0	0.000
44	AG Consulting Expense	\$0	0.000	\$0	0.000	\$0	0.000
45	Storm Cost Recovery	\$0	0.000	\$0	0.000	\$0	0.000
46	Smart Grid Distribution Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
47	EERF	\$394,987	0.894	\$394,987	0.894	\$0	0.000
48	EE Credit	(\$64,506)	(0.146)	\$0	0.000	\$64,506	0.146
49	Transmission	\$557,292	1.261	\$735,019	1.664	\$177,727	0.402
50	Transition	(\$19,440)	(0.044)	(\$27,835)	(0.063)	(\$8,395)	(0.019)
51	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
52	•	\$0	0.000	\$0	0.000	\$0	0.000
53	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$0	0.000	\$0	0.000
54	Demand Side Management	\$110,455	0.250	\$110,455	0.250	\$0	0.000
55 56	Renewable Energy	\$22,091	0.050	\$22,091	0.050	\$0 \$623.408	0.000
56	Basic Service	\$4,166,363 \$5,167,343	9.430	\$4,789,771	10.841	\$623,408 \$857,246	<u>1.411</u>
3/	Total	\$5,167,242	11.695	\$6,024,488	13.636	\$857,246	1.940

- 1 NSTAR Electric Company 2 d/b/a Eversource Energy 3 Greater Boston Territory 4 Rate SB-G3 5 Test Year Revenue

6 7		Test Year 2014 Units	Curre	not.	Propos	ad.
8	,	2014 Offits	Rate	Revenue	Propose Rate	Revenue
0			Kate	Revenue	<u>Nate</u>	Revenue
9	Page 1					
10	Customer Charge	12	\$237.07	\$2,845	\$237.07	\$2,845
11	Standby Demand Charge (Winter)					
12	Distribution < 1000 kW		\$4.46	\$0	\$4.46	\$0
13	Distribution >= 1000 kW	9,600	\$6.25	\$60,000	\$6.25	\$60,000
14	Transmission		\$0.00	\$0 \$0	\$0.00	\$0
15	Transition		\$0.00	\$0	\$0.00	\$0
16	Demand Charge (Summer)					
17	Distribution < 1000 kW		\$7.38	\$0	\$7.38	\$0
18	Distribution >= 1000 kW	4,800	\$10.35	\$49,680	\$10.35	\$49,680
19	Transmission		\$0.00	\$0	\$0.00	\$0
20	Transition		\$0.00	\$0	\$0.00	\$0
21	Demand Charge (Winter)					
22	Distribution	14,897	\$8.59	\$127,965	\$8.59	\$127,965
23	Transmission	22,145	\$8.01	\$177,381	\$10.56	\$233,851
24	Transition	22,145	\$0.00	\$0	\$0.00	\$0
25	Demand Charge (Summer)					
26	Distribution	8,689	\$14.56	\$126,512	\$14.56	\$126,512
27	Transmission	11,771	\$8.01	\$94,286	\$10.56	\$124,302
28	Transition	11,771	\$0.00	\$0	\$0.00	\$0
29	Energy Charge On Peak (Winter)	3,571,336	# 0.00000		# 0.0000	60
30	Distribution CPSL		\$0.00000	\$0 \$4.357	\$0.00000	\$0
31 32	SQPA		\$0.00038 \$0.00006	\$1,357 \$214	(\$0.00006) \$0.00002	(\$214) \$71
33	RAAF		\$0.00080	\$2,857	\$0.0002	\$2,821
34	Pension Adjustment (PAM)		\$0.00017	\$607	\$0.00070	\$2,500
35	Net Metering		\$0.00079	\$2,821	\$0.00164	\$5,857
36	LTRCA		(\$0.00082)	(\$2,928)	\$0.00004	\$143
37	AG Consulting Expense		\$0.00001	\$36	\$0.00000	\$0
38	Storm Cost Recovery		\$0.00020	\$714	\$0.00020	\$714
39	Smart Grid Distribution Adjustment		\$0.00003	\$107	(\$0.00001)	(\$36)
	EERF		\$0.00894	\$31,928	\$0.00894	\$31,928
41 42	EE Credit Transmission		(\$0.00146) \$0.00000	(\$5,214) \$0	\$0.00000 \$0.00000	\$0 \$0
43	Transition		(\$0.00044)	(\$1,571)	(\$0.00063)	(\$2,250)
44	Transition Rate Adjustment		(\$0.00003)	(\$107)	\$0.00000	\$0
45	Basic Service Adjustment		(\$0.00020)	(\$714)	(\$0.00001)	(\$36)
46	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00116	\$4,143
47	Demand Side Management		\$0.00250	\$8,928	\$0.00250	\$8,928
48	Renewable Energy		\$0.00050	\$1,786	\$0.00050	\$1,786
49	Basic Service - NEMA		\$0.09430	\$316,570	\$0.10841	\$363,938
50	Basic Service - SEMA		\$0.09307	\$19,943	\$0.10358	\$22,195
51	Energy Charge Off Peak (Winter)	6,226,916				
52	Distribution		\$0.00000	\$0	\$0.00000	\$0
53	CPSL		\$0.00038	\$2,366	(\$0.00006)	(\$374)
54			\$0.00006	\$374	\$0.00002	\$125
	RAAF		\$0.00080	\$4,982	\$0.00079	\$4,919
56	Pension Adjustment (PAM)		\$0.00017	\$1,059	\$0.00070	\$4,359
57 58	Net Metering LTRCA		\$0.00079	\$4,919	\$0.00164 \$0.00004	\$10,212 \$249
	AG Consulting Expense		(\$0.00082) \$0.00001	(\$5,106) \$62	\$0.00004	\$0
60	Storm Cost Recovery		\$0.00020	\$1,245	\$0.00020	\$1,245
61	•		\$0.00003	\$187	(\$0.00001)	(\$62)
62	EERF		\$0.00894	\$55,669	\$0.00894	\$55,669
63	EE Credit		(\$0.00146)	(\$9,091)	\$0.00000	\$0
64	Transmission		\$0.00000	\$0	\$0.00000	\$0
	Transition		(\$0.00044)	(\$2,740)	(\$0.00063)	(\$3,923)
66	•		(\$0.00003)	(\$187)	\$0.00000	\$0
	Basic Service Adjustment		(\$0.00020)	(\$1,245)	(\$0.00001)	(\$62) \$7,333
68 69	Basic Service Adjustment (Bad Debt) Demand Side Management		\$0.00000 \$0.00250	\$0 \$15,567	\$0.00116 \$0.00250	\$7,223 \$15,567
	Renewable Energy		\$0.00250	\$3,113	\$0.00250	\$3,113
71	==		\$0.09430	\$551,966	\$0.10841	\$634,556
	Basic Service - SEMA		\$0.09307	\$34,772	\$0.10358	\$38,699

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Greater Boston Territory
 4 Rate SB-G3
 5 Test Year Revenue

6		Test Year					
7	-	2014 Units		urrent			osed
8			Rate	Revenue		Rate	Revenue
9	Page 2						
10	Energy Charge On Peak (Summer)	1,686,432					
11	Distribution		\$0.00000	\$0		\$0.00000	\$0
12	CPSL		\$0.00038	\$641		(\$0.00006)	(\$101)
	SQPA		\$0.00006	\$101		\$0.00002	\$34
	RAAF		\$0.00080	\$1,349		\$0.00079	\$1,332
15	Pension Adjustment (PAM)		\$0.00017	\$287		\$0.00070	\$1,181
16 17	Net Metering LTRCA		\$0.00079 (\$0.00082)	\$1,332 (\$1,383)		\$0.00164 \$0.00004	\$2,766 \$67
18	AG Consulting Expense		\$0.00002)	\$17		\$0.00004	\$0
19	Storm Cost Recovery		\$0.00020	\$337		\$0.00020	\$337
20	Smart Grid Distribution Adjustment		\$0.00003	\$51		(\$0.00001)	(\$17)
21	EERF		\$0.00894	\$15,077		\$0.00894	\$15,077
22	EE Credit		(\$0.00146)	(\$2,462)		\$0.00000	\$0
23	Transmission		\$0.00000	\$0		\$0.00000	\$0
24	Transition		(\$0.00044)	(\$742)		(\$0.00063)	(\$1,062)
25	Transition Rate Adjustment		(\$0.00003)	(\$51)		\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00020)	(\$337)		(\$0.00001)	(\$17)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0 \$4.246		\$0.00116	\$1,956
28 29	Demand Side Management Renewable Energy		\$0.00250 \$0.00050	\$4,216 \$843		\$0.00250 \$0.00050	\$4,216 \$843
30	Basic Service - NEMA		\$0.00030	\$149,489		\$0.10841	\$171,857
31	Basic Service - SEMA		\$0.09307	\$9.417		\$0.10358	\$10,481
٥.	Dadio Collino Callin		ψο.σσσσ.	ψο,		ψοιτοσσσ	\$10,101
32	Energy Charge Off Peak (Summer)	3,971,488					
33	Distribution		\$0.00000	\$0		\$0.00000	\$0
34	CPSL SOPA		\$0.00038	\$1,509		(\$0.00006)	(\$238)
	RAAF		\$0.00006 \$0.00080	\$238 \$3,177		\$0.00002 \$0.00079	\$79 \$3,137
37	Pension Adjustment (PAM)		\$0.00017	\$675		\$0.00079	\$2,780
38	Net Metering		\$0.00077	\$3,137		\$0.00164	\$6,513
39	LTRCA		(\$0.00082)	(\$3,257)		\$0.00004	\$159
40	AG Consulting Expense		\$0.00001	\$40		\$0.00000	\$0
41	Storm Cost Recovery		\$0.00020	\$794		\$0.00020	\$794
42	Smart Grid Distribution Adjustment		\$0.00003	\$119		(\$0.00001)	(\$40)
43	EERF		\$0.00894	\$35,505		\$0.00894	\$35,505
44	EE Credit		(\$0.00146)	(\$5,798)		\$0.00000	\$0
45	Transmission		\$0.00000	\$0		\$0.00000	\$0
46	Transition		(\$0.00044)	(\$1,747)		(\$0.00063)	(\$2,502)
47	Transition Rate Adjustment		(\$0.00003)	(\$119)		\$0.00000	\$0 (540)
48 49	Basic Service Adjustment Basic Service Adjustment (Bad Debt)		(\$0.00020) \$0.00000	(\$794) \$0		(\$0.00001) \$0.00116	(\$40) \$4,607
50	Demand Side Management		\$0.00000	\$9,929		\$0.00116	\$9,929
51	Renewable Energy		\$0.00050	\$1,986		\$0.00050	\$1,986
52	Basic Service - NEMA		\$0.09430	\$352,041		\$0.10841	\$404,716
53	Basic Service - SEMA		\$0.09307	\$22,178		\$0.10358	\$24,682
54			-G3 Revenue	#0.074.700			\$0.040.470
54		36	-G3 Revenue	\$2,271,709			\$2,640,178
55						% Change	16.22%
56	<u>-</u>	Current F		Proposed	Rate	Diffe	rence
57	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
58	Distribution	\$367,002	2.374	\$367,002	2.374	\$0	0.000
59	CPSL	\$5,873	0.038	(\$927)	(0.006)	(\$6,801)	(0.044)
60	SQPA RAAF	\$927 \$12,365	0.006 0.080	\$309 \$12,210	0.002 0.079	(\$618) (\$155)	(0.004) (0.001)
	Pension Adjustment (PAM)	\$2,628	0.017	\$10,819	0.079	\$8,192	0.053
	Net Metering	\$12,210	0.079	\$25,348	0.164	\$13,138	0.085
	LTRCA	(\$12,674)	(0.082)	\$618	0.004	\$13,292	0.086
	AG Consulting Expense	\$155	0.001	\$0	0.000	(\$155)	(0.001)
66	Storm Cost Recovery	\$3,091	0.020	\$3,091	0.020	\$0	0.000
67	Smart Grid Distribution Adjustment	\$464	0.003	(\$155)	(0.001)	(\$618)	(0.004)
68	EERF	\$138,178	0.894	\$138,178	0.894	\$0	0.000
	EE Credit	(\$22,566)	(0.146)	\$0	0.000	\$22,566	0.146
	Transmission	\$271,667	1.758	\$358,153	2.317	\$86,486	0.560
71		(\$6,801)	(0.044)	(\$9,737)	(0.063)	(\$2,937)	(0.019)
	Transition Rate Adjustment	(\$464)	(0.003)	\$0 (\$155)	0.000	\$464 \$2.027	0.003
	Basic Service Adjustment Basic Service Adjustment (Bad Debt)	(\$3,091) \$0	(0.020) 0.000	(\$155) \$17,929	(0.001) 0.116	\$2,937 \$17,929	0.019 0.116
	Demand Side Management	\$38,640	0.250	\$38,640	0.110	\$17,929	0.000
	Renewable Energy	\$7,728	0.050	\$7,728	0.050	\$0 \$0	0.000
77	Basic Service - NEMA	\$1,370,066	8.864	\$1,575,067	10.191	\$205,001	1.326
78	Basic Service - SEMA	\$86,310	0.558	\$96,057	0.621	\$9,747	0.063
79	Total	\$2,271,709	14.698	\$2,640,178	17.082	\$368,468	2.384

- NSTAR Electric Company
 d/b/a Eversource Energy
 Greater Boston Territory
 Summary of Bill Impact Analysis
 Comparison of Current Rates and Proposed Rate

		,	Wint	ter			;	Sumr	ner			Annu	al
RATE	kWh	kW	То	tal Change	% Change	kWh	kW	То	tal Change	% Change	T	otal Change	% Change
R-1	559		\$	12.36	11.3%	640		\$	14.15	11.4%	\$	155.48	11.4%
R-2(R1)	437		\$	6.95	11.6%	473		\$	7.52	11.7%	\$	85.68	11.7%
R-2(R3)	1,072		\$	16.06	11.9%	537		\$	8.05	11.0%	\$	160.68	11.7%
R-3	1,071		\$	21.97	11.4%	689		\$	14.14	10.7%	\$	232.32	11.2%
R-4	1,020		\$	23.29	12.4%	1,429		\$	32.82	11.8%	\$	317.60	12.1%
G-1	615		\$	14.89	12.2%	595		\$	14.41	10.7%	\$	176.76	11.7%
G-1 w/dmd	750	5	\$	15.57	11.1%	750	5	\$	15.56	9.8%	\$	186.80	10.7%
G-1 w/dmd	1,500	5	\$	31.13	10.2%	1,500	5	\$	31.13	10.2%	\$	373.56	10.2%
G-1 w/dmd	2,250	5	\$	46.69	10.5%	2,250	5	\$	46.69	10.5%	\$	560.28	10.5%
G-2	5,400	27	\$	177.55	12.1%	5,800	29	\$	177.55	12.1%	\$	2,130.60	12.1%
G-2	8,100	27	\$	218.06	11.9%	8,700	29	\$	218.06	11.9%	\$	2,616.72	11.9%
G-2	10,800	27	\$	258.57	11.8%	11,600	29	\$	258.57	11.8%	\$	3,102.84	11.8%
G-3 NEMA	409,850	1,171	\$	10,551.87	16.7%	480,550	1,373	\$	12,372.10	15.1%	\$	133,903.36	16.1%
G-3 NEMA	526,950	1,171	\$	12,713.54	16.9%	617,850	1,373	\$	14,906.65	15.4%	\$	161,334.92	16.3%
G-3 NEMA	585,500	1,171	\$	13,794.38	16.9%	686,500	1,373	\$	16,173.94	15.6%	\$	175,050.80	16.4%
G-3 SEMA	288,050	823	\$	6,379.08	14.5%	319,900	914	\$	7,084.41	13.0%	\$	79,370.28	13.9%
G-3 SEMA	370,350	823	\$	7,602.05	14.5%	411,300	914	\$	8,442.61	13.2%	\$	94,586.84	14.0%
G-3 SEMA	411,500	823	\$	8,213.53	14.4%	457,000	914	\$	9,121.72	13.3%	\$	102,195.12	14.0%
T-1	1,265		\$	26.09	11.9%	969		\$	20.85	11.4%	\$	292.12	11.8%
T-2 NEMA	110,600	316	\$	2,959.66	16.5%	117,950	337	\$	3,156.34	14.3%	\$	36,302.64	15.7%
T-2 NEMA	126,400	316	\$	3,271.86	16.6%	134,800	337	\$	3,489.30	14.7%	\$	40,132.08	15.9%
T-2 NEMA	142,200	316	\$	3,584.07	16.8%	151,650	337	\$	3,822.25	14.9%	\$	43,961.56	16.1%
T-2 SEMA	83,300	238	\$	1,929.22	14.4%	91,700	262	\$	2,123.78	12.5%	\$	23,928.88	13.6%
T-2 SEMA	95,200	238	\$	2,121.54	14.4%	104,800	262	\$	2,335.46	12.7%	\$	26,314.16	13.8%
T-2 SEMA	107,100	238	\$	2,313.84	14.5%	117,900	262	\$	2,547.16	12.9%	\$	28,699.36	13.9%
	R-1 R-2(R1) R-2(R3) R-3 R-4 G-1 G-1 w/dmd G-1 w/dmd G-1 w/dmd G-2 G-2 G-2 G-3 NEMA G-3 NEMA G-3 NEMA G-3 SEMA T-1 T-2 NEMA T-2 NEMA T-2 NEMA T-2 SEMA	R-1 559 R-2(R1) 437 R-2(R3) 1,072 R-3 1,071 R-4 1,020 G-1 615 G-1 w/dmd 750 G-1 w/dmd 1,500 G-1 w/dmd 2,250 G-2 5,400 G-2 8,100 G-2 10,800 G-3 NEMA 409,850 G-3 NEMA 526,950 G-3 NEMA 526,950 G-3 SEMA 288,050 G-3 SEMA 288,050 G-3 SEMA 411,500 T-1 1,265 T-2 NEMA 110,600 T-2 NEMA 126,400 T-2 NEMA 142,200 T-2 SEMA 83,300 T-2 SEMA 83,300 T-2 SEMA 95,200	RATE kWh kW R-1 559 kW R-2(R1) 437 R-2(R3) 1,072 R-3 1,071 R-4 1,020 G-1 615 615 G-1 w/dmd 750 5 G-1 w/dmd 1,500 5 G-1 w/dmd 2,250 5 G-2 5,400 27 G-2 8,100 27 G-2 10,800 27 G-3 NEMA 409,850 1,171 G-3 NEMA 526,950 1,171 G-3 NEMA 585,500 1,171 G-3 SEMA 288,050 823 G-3 SEMA 370,350 823 G-3 SEMA 411,500 823 T-1 1,265 T-2 NEMA 110,600 316 T-2 NEMA 1126,400 316 T-2 NEMA 142,200 316 T-2 SEMA 83,300 238 T-2 SEMA 95,200 238 <td>RATE kWh kW To R-1 559 \$ R-2(R1) 437 \$ R-2(R3) 1,072 \$ R-3 1,071 \$ R-4 1,020 \$ G-1 615 \$ G-1 w/dmd 750 5 \$ G-1 w/dmd 1,500 5 \$ G-1 w/dmd 1,500 5 \$ G-1 w/dmd 2,250 5 \$ G-2 w/dmd 2,250 5 \$ G-2 sq.100 27 \$ G-2 sq.100 27 \$ G-2 sq.100 27 \$ G-3 NEMA 409,850 1,171 \$ G-3 NEMA 526,950 1,171 \$ G-3 SEMA 288,050 823 \$ G-3 SEMA 370,350 823 \$ G-3 SEMA 411,500 823 \$ T-1 1,265 \$</td> <td>R-1 559 \$ 12.36 R-2(R1) 437 \$ 6.95 R-2(R3) 1,072 \$ 16.06 R-3 1,071 \$ 21.97 R-4 1,020 \$ 23.29 G-1 615 \$ 14.89 G-1 w/dmd 750 5 \$ 15.57 G-1 w/dmd 1,500 5 \$ 31.13 G-1 w/dmd 2,250 5 \$ 46.69 G-2 5,400 27 \$ 177.55 G-2 8,100 27 \$ 218.06 G-2 10,800 27 \$ 218.06 G-2 10,800 27 \$ 258.57 G-3 NEMA 409,850 1,171 \$ 10,551.87 G-3 NEMA 526,950 1,171 \$ 10,551.87 G-3 NEMA 585,500 1,171 \$ 13,794.38 G-3 SEMA 288,050 823 \$ 6,379.08 G-3 SEMA 370,350 823 \$ 7,602.05 G-3 SEMA 411,500 823 \$ 2,509 <td< td=""><td>RATE kWh kW Total Change % Change R-1 559 \$ 12.36 11.3% R-2(R1) 437 \$ 6.95 11.6% R-2(R3) 1,072 \$ 16.06 11.9% R-3 1,071 \$ 21.97 11.4% R-4 1,020 \$ 23.29 12.4% G-1 615 \$ 14.89 12.2% G-1 w/dmd 750 5 \$ 15.57 11.1% G-1 w/dmd 1,500 5 \$ 31.13 10.2% G-1 w/dmd 2,250 5 \$ 46.69 10.5% G-2 5,400 27 \$ 177.55 12.1% G-2 8,100 27 \$ 218.06 11.9% G-2 10,800 27 \$ 258.57 11.8% G-3 NEMA 409,850 1,171 \$ 10,551.87 16.7% G-3 NEMA 526,950 1,171 \$ 12,713.54 16.9% G-3 SEMA 288,050 823 \$ 6,379.08 14.5%</td><td>RATE kWh kW Total Change % Change kWh R-1 559 \$ 12.36 11.3% 640 R-2(R1) 437 \$ 6.95 11.6% 473 R-2(R3) 1,072 \$ 16.06 11.9% 537 R-3 1,071 \$ 21.97 11.4% 689 R-4 1,020 \$ 23.29 12.4% 1,429 G-1 615 \$ 14.89 12.2% 595 G-1 w/dmd 750 \$ 15.57 11.1% 750 G-1 w/dmd 1,500 \$ 31.13 10.2% 1,500 G-1 w/dmd 2,250 \$ 46.69 10.5% 2,250 G-2 klow 27 \$ 177.55 12.1% 5,800 G-2 klow 27 \$ 218.06 11.9% 8,700 G-2 klow 27 \$ 258.57 11.8% 11,600 G-3 NEMA 409,850 1,171 \$ 10,51.87 16.7% 480,550 G-3 NEMA 585,500 1,171 <t< td=""><td>RATE kWh kW Total Change % Change kWh kW kW R-1 559 \$ 12.36 11.3% 640 R-2(R1) 437 \$ 6.95 11.6% 473 R-2(R3) 1,072 \$ 16.06 11.9% 537 R-3 1,071 \$ 21.97 11.4% 689 R-4 1,020 \$ 23.29 12.4% 1,429 G-1 615 \$ 14.89 12.2% 595 G-1 w/dmd 750 5 \$ 15.57 11.1% 750 5 G-1 w/dmd 1,500 5 \$ 31.13 10.2% 1,500 5 G-1 w/dmd 1,500 5 \$ 31.13 10.2% 1,500 5 G-1 w/dmd 2,250 5 \$ 46.69 10.5% 2,250 5 G-2 5,400 27 \$ 177.55 12.1% 5,800 29 G-2 8,100 27 \$ 218.06 11.9% 8,700 29</td><td>RATE kWh kW Total Change % Change kWh kW To R-1 559 \$ 12.36 11.3% 640 \$ R-2(R1) 437 \$ 6.95 11.6% 473 \$ R-2(R3) 1,072 \$ 16.06 11.9% 537 \$ R-3 1,071 \$ 21.97 11.4% 689 \$ R-4 1,020 \$ 23.29 12.4% 1,429 \$ G-1 615 \$ 14.89 12.2% 595 \$ G-1 w/dmd 750 5 \$ 15.57 11.1% 750 5 \$ G-1 w/dmd 1,500 5 \$ 31.13 10.2% 1,500 5 \$ G-1 w/dmd 2,250 5 \$ 46.69 10.5% 2,250 5 \$ G-2 5,400 27 \$ 177.55 12.1% 5,800 29 \$ G-2 8,100 27 \$ 218.06 11.9% 8,700 <t< td=""><td>RATE R-1 kWh 559 kW 12.36 6change 11.3% kWh 640 kW 14.15 Total Change 14.15 R-2(R1) 437 \$ 6.95 11.6% 473 \$ 7.52 R-2(R3) 1,072 \$ 16.06 11.9% 537 \$ 8.05 R-3 1,071 \$ 21.97 11.4% 689 \$ 14.14 R-4 1,020 \$ 23.29 12.4% 1,429 \$ 32.82 G-1 615 \$ 14.89 12.2% 595 \$ 14.41 G-1 w/dmd 750 5 \$ 15.57 11.1% 750 5 \$ 15.56 G-1 w/dmd 1,500 5 \$ 31.13 10.2% 1,500 5 \$ 31.13 G-1 w/dmd 2,250 5 \$ 46.69 10.5% 2,250 5 \$ 46.69 G-2 5,400 27 \$ 177.55 12.1% 5,800 29 \$ 177.55 G-2 8,100 27 \$ 218.06 11.9% 8,700 29 \$ 218.06 G-2</td><td>RATE R-1 kWh 559 kW Total Change \$ 12.36 kChange 11.3% kWh 640 kW \$ 14.15 Total Change \$ 14.16 % Change \$ 11.4% R-2(R1) 437 \$ 6.95 11.6% 473 \$ 7.52 11.7% R-2(R3) 1,072 \$ 16.06 11.9% 537 \$ 8.05 11.0% R-3 1,071 \$ 21.97 11.4% 689 \$ 14.14 10.7% R-4 1,020 \$ 23.29 12.4% 1,429 \$ 32.82 11.8% G-1 615 \$ 14.89 12.2% 595 \$ 14.41 10.7% G-1 w/dmd 750 5 \$ 15.57 11.1% 750 5 \$ 15.56 9.8% G-1 w/dmd 1,500 5 \$ 31.31 10.2% 1,500 5 \$ 31.31 10.2% G-1 w/dmd 2,500 5 \$ 46.99 10.5% 2,250 5 \$ 46.69 10.5% G-1 w/dmd 2,500 5 \$ 177.55 12.1% 5 \$ 177.55</td><td>RATE R-1 kWh kW Total Change % Change kWh kW Total Change % Change I R-1 559 \$ 12.36 11.3% 640 \$ 14.15 11.4% \$ R-2(R1) 437 \$ 6.95 11.6% 473 \$ 7.52 11.7% \$ R-2(R3) 1,072 \$ 16.06 11.9% 537 \$ 8.05 11.0% \$ R-3 1,071 \$ 21.97 11.4% 689 \$ 14.14 10.7% \$ R-4 1,020 \$ 23.29 12.4% 1,429 \$ 32.82 11.8% \$ G-1 615 \$ 14.89 12.2% 595 \$ 14.41 10.7% \$ G-1 w/dmd 750 \$ 15.57 11.1% 750 \$ 15.56 9.8% \$ G-1 w/dmd 1,500 \$ 31.13 10.2% 1,500 \$ 31.13 10.2% \$ G-2 5,400 27 \$ 177.55 12.1% 5,800 29 \$ 177</td><td>RATE R-1 kWh 559 kW Total Change \$ 12.36 kChange \$ 11.3% kWh 640 kW Total Change \$ 14.15 ***Change \$ 11.4% Total Change \$ 15.48 R-2(R1) 437 \$ 6.95 11.6% 473 \$ 7.52 11.7% \$ 85.68 R-2(R3) 1,072 \$ 16.06 11.9% 537 \$ 8.05 11.0% \$ 16.06 R-3 1,071 \$ 21.97 11.4% 689 \$ 14.14 10.7% \$ 23.23 R-4 1,020 \$ 23.29 12.4% 1,429 \$ 32.82 11.8% \$ 317.60 G-1 615 \$ 14.89 12.2% 595 \$ 14.41 10.7% \$ 176.76 G-1 w/dmd 750 \$ 15.57 11.1% 750 \$ \$ 15.56 9.8% \$ 186.80 G-1 w/dmd 1,500 \$ \$ 31.13 10.2% 1,500 \$ \$ 31.13 10.2% 1,500 \$ \$ 31.13 10.2% 1,500 \$ \$ 46.69 10.5% \$ 560.28 G-2 5,400 27 \$ 177.55 12.1%</td></t<></td></t<></td></td<></td>	RATE kWh kW To R-1 559 \$ R-2(R1) 437 \$ R-2(R3) 1,072 \$ R-3 1,071 \$ R-4 1,020 \$ G-1 615 \$ G-1 w/dmd 750 5 \$ G-1 w/dmd 1,500 5 \$ G-1 w/dmd 1,500 5 \$ G-1 w/dmd 2,250 5 \$ G-2 w/dmd 2,250 5 \$ G-2 sq.100 27 \$ G-2 sq.100 27 \$ G-2 sq.100 27 \$ G-3 NEMA 409,850 1,171 \$ G-3 NEMA 526,950 1,171 \$ G-3 SEMA 288,050 823 \$ G-3 SEMA 370,350 823 \$ G-3 SEMA 411,500 823 \$ T-1 1,265 \$	R-1 559 \$ 12.36 R-2(R1) 437 \$ 6.95 R-2(R3) 1,072 \$ 16.06 R-3 1,071 \$ 21.97 R-4 1,020 \$ 23.29 G-1 615 \$ 14.89 G-1 w/dmd 750 5 \$ 15.57 G-1 w/dmd 1,500 5 \$ 31.13 G-1 w/dmd 2,250 5 \$ 46.69 G-2 5,400 27 \$ 177.55 G-2 8,100 27 \$ 218.06 G-2 10,800 27 \$ 218.06 G-2 10,800 27 \$ 258.57 G-3 NEMA 409,850 1,171 \$ 10,551.87 G-3 NEMA 526,950 1,171 \$ 10,551.87 G-3 NEMA 585,500 1,171 \$ 13,794.38 G-3 SEMA 288,050 823 \$ 6,379.08 G-3 SEMA 370,350 823 \$ 7,602.05 G-3 SEMA 411,500 823 \$ 2,509 <td< td=""><td>RATE kWh kW Total Change % Change R-1 559 \$ 12.36 11.3% R-2(R1) 437 \$ 6.95 11.6% R-2(R3) 1,072 \$ 16.06 11.9% 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46.69 10.5% G-1 w/dmd 2,500 5 \$ 177.55 12.1% 5 \$ 177.55</td><td>RATE R-1 kWh kW Total Change % Change kWh kW Total Change % Change I R-1 559 \$ 12.36 11.3% 640 \$ 14.15 11.4% \$ R-2(R1) 437 \$ 6.95 11.6% 473 \$ 7.52 11.7% \$ R-2(R3) 1,072 \$ 16.06 11.9% 537 \$ 8.05 11.0% \$ R-3 1,071 \$ 21.97 11.4% 689 \$ 14.14 10.7% \$ R-4 1,020 \$ 23.29 12.4% 1,429 \$ 32.82 11.8% \$ G-1 615 \$ 14.89 12.2% 595 \$ 14.41 10.7% \$ G-1 w/dmd 750 \$ 15.57 11.1% 750 \$ 15.56 9.8% \$ G-1 w/dmd 1,500 \$ 31.13 10.2% 1,500 \$ 31.13 10.2% \$ G-2 5,400 27 \$ 177.55 12.1% 5,800 29 \$ 177</td><td>RATE R-1 kWh 559 kW Total Change \$ 12.36 kChange \$ 11.3% kWh 640 kW Total Change \$ 14.15 ***Change \$ 11.4% Total Change \$ 15.48 R-2(R1) 437 \$ 6.95 11.6% 473 \$ 7.52 11.7% \$ 85.68 R-2(R3) 1,072 \$ 16.06 11.9% 537 \$ 8.05 11.0% \$ 16.06 R-3 1,071 \$ 21.97 11.4% 689 \$ 14.14 10.7% \$ 23.23 R-4 1,020 \$ 23.29 12.4% 1,429 \$ 32.82 11.8% \$ 317.60 G-1 615 \$ 14.89 12.2% 595 \$ 14.41 10.7% \$ 176.76 G-1 w/dmd 750 \$ 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11.7% R-2(R3) 1,072 \$ 16.06 11.9% 537 \$ 8.05 11.0% R-3 1,071 \$ 21.97 11.4% 689 \$ 14.14 10.7% R-4 1,020 \$ 23.29 12.4% 1,429 \$ 32.82 11.8% G-1 615 \$ 14.89 12.2% 595 \$ 14.41 10.7% G-1 w/dmd 750 5 \$ 15.57 11.1% 750 5 \$ 15.56 9.8% G-1 w/dmd 1,500 5 \$ 31.31 10.2% 1,500 5 \$ 31.31 10.2% G-1 w/dmd 2,500 5 \$ 46.99 10.5% 2,250 5 \$ 46.69 10.5% G-1 w/dmd 2,500 5 \$ 177.55 12.1% 5 \$ 177.55	RATE R-1 kWh kW Total Change % Change kWh kW Total Change % Change I R-1 559 \$ 12.36 11.3% 640 \$ 14.15 11.4% \$ R-2(R1) 437 \$ 6.95 11.6% 473 \$ 7.52 11.7% \$ R-2(R3) 1,072 \$ 16.06 11.9% 537 \$ 8.05 11.0% \$ R-3 1,071 \$ 21.97 11.4% 689 \$ 14.14 10.7% \$ R-4 1,020 \$ 23.29 12.4% 1,429 \$ 32.82 11.8% \$ G-1 615 \$ 14.89 12.2% 595 \$ 14.41 10.7% \$ G-1 w/dmd 750 \$ 15.57 11.1% 750 \$ 15.56 9.8% \$ G-1 w/dmd 1,500 \$ 31.13 10.2% 1,500 \$ 31.13 10.2% \$ G-2 5,400 27 \$ 177.55 12.1% 5,800 29 \$ 177	RATE R-1 kWh 559 kW Total Change \$ 12.36 kChange \$ 11.3% kWh 640 kW Total Change \$ 14.15 ***Change \$ 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- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- **Comparison of Current Rates and Proposed Rate**
- Rate R-1 Residential

25

26

27

28

29

60

70

80

90

Average

534

656

823

1,099

640

\$50.84

\$60.99

\$74.88

\$97.83

\$59.66

\$53.67

\$65.93

\$82.71

\$110.45

\$64.32

\$104.51

\$126.92

\$157.59

\$208.28

\$123.98

6	Bill	Winter Usage	(Current Monthly B	ill	Pr	oposed Monthly I	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
•	40	4.40	# 40.57	0440 7	000.04	DOD 04	#45.00	000.47	Φο οο	0.70/
8	10	146	\$18.57	\$14.67	\$33.24	\$20.64	\$15.83	\$36.47	\$3.23	9.7%
9	20	200	\$23.06	\$20.10	\$43.16	\$25.90	\$21.69	\$47.59	\$4.43	10.3%
10	30	259	\$27.97	\$26.03	\$54.00	\$31.64	\$28.09	\$59.73	\$5.73	10.6%
11	40	322	\$33.21	\$32.36	\$65.57	\$37.77	\$34.92	\$72.69	\$7.12	10.9%
12	50	393	\$39.12	\$39.50	\$78.62	\$44.68	\$42.62	\$87.30	\$8.68	11.0%
13	60	478	\$46.19	\$48.04	\$94.23	\$52.96	\$51.83	\$104.79	\$10.56	11.2%
14	70	586	\$55.17	\$58.89	\$114.06	\$63.47	\$63.55	\$127.02	\$12.96	11.4%
15	80	732	\$67.31	\$73.57	\$140.88	\$77.68	\$79.38	\$157.06	\$16.18	11.5%
16	90	962	\$86.44	\$96.68	\$183.12	\$100.07	\$104.32	\$204.39	\$21.27	11.6%
17	Average	559	\$52.92	\$56.18	\$109.10	\$60.84	\$60.62	\$121.46	\$12.36	11.3%
18	Bill	Summer Usage	(Current Monthly B	ill	Pr	oposed Monthly I	Bill	Total Bi	II Impact
19	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	Difference	% Change
20	10	154	\$19.24	\$15.48	\$34.72	\$21.42	\$16.70	\$38.12	\$3.40	9.8%
21	20	218	\$24.56	\$21.91	\$46.47	\$27.65	\$23.64	\$51.29	\$4.82	10.4%
22	30	285	\$30.13	\$28.64	\$58.77	\$34.17	\$30.91	\$65.08	\$6.31	10.7%
23	40	356	\$36.04	\$35.78	\$71.82	\$41.08	\$38.60	\$79.68	\$7.86	10.9%
24	50	437	\$42.78	\$43.92	\$86.70	\$48.97	\$47.39	\$96.36	\$9.66	11.1%

\$58.41

\$70.29

\$86.54

\$113.41

\$68.73

\$57.91

\$71.14

\$89.25

\$119.18

\$69.40

\$116.32

\$141.43

\$175.79

\$232.59

\$138.13

\$11.81

\$14.51

\$18.20

\$24.31

\$14.15

11.3%

11.4%

11.5%

11.7%

11.4%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory

23

24

25

26

27

28

29

40

50

60

70

80

90

Average

304

358

429

500

599

753

473

\$20.71

\$23.55

\$27.29

\$31.03

\$36.25

\$44.36

\$29.61

\$22.30

\$26.26

\$31.47

\$36.68

\$43.95

\$55.24

\$34.70

\$43.01

\$49.81

\$58.76

\$67.71

\$80.20

\$99.60

\$64.31

- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate R-2 (like R-1) Residential Low Income

			_			_				
6	Bill	Winter Usage	C	Current Monthly B	ill	Pr	oposed Monthly	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
8	10	140	\$12.07	\$10.27	\$22.34	\$13.48	\$11.08	\$24.56	\$2.22	9.9%
9	20	183	\$14.33	\$13.43	\$27.76	\$16.18	\$14.49	\$30.67	\$2.91	10.5%
10	30	227	\$16.65	\$16.65	\$33.30	\$18.94	\$17.97	\$36.91	\$3.61	10.8%
11	40	271	\$18.97	\$19.88	\$38.85	\$21.71	\$21.45	\$43.16	\$4.31	11.1%
12	50	321	\$21.60	\$23.55	\$45.15	\$24.84	\$25.41	\$50.25	\$5.10	11.3%
13	60	374	\$24.40	\$27.44	\$51.84	\$28.17	\$29.61	\$57.78	\$5.94	11.5%
14	70	445	\$28.14	\$32.65	\$60.79	\$32.63	\$35.23	\$67.86	\$7.07	11.6%
15	80	540	\$33.14	\$39.62	\$72.76	\$38.59	\$42.75	\$81.34	\$8.58	11.8%
16	90	699	\$41.51	\$51.28	\$92.79	\$48.57	\$55.33	\$103.90	\$11.11	12.0%
17	Average	437	\$27.71	\$32.06	\$59.77	\$32.13	\$34.59	\$66.72	\$6.95	11.6%
18	Bill	Summer Usage	c	Current Monthly B	ill	Dr	roposed Monthly	Rill	Total Ri	II Impact
_							· · · · · · · · · · · · · · · · · · ·			•
19	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
20	10	150	\$12.60	\$11.00	\$23.60	\$14.11	\$11.87	\$25.98	\$2.38	10.1%
21	20	199	\$15.18	\$14.60	\$29.78	\$17.19	\$15.75	\$32.94	\$3.16	10.6%
22	30	248	\$17.76	\$18.19	\$35.95	\$20.26	\$19.63	\$39.89	\$3.94	11.0%

\$23.78

\$27.17

\$31.62

\$36.08

\$42.29

\$51.96

\$34.39

\$24.07

\$28.34

\$33.96

\$39.58

\$47.42

\$59.61

\$37.44

\$47.85

\$55.51

\$65.58

\$75.66

\$89.71

\$111.57

\$71.83

\$4.84

\$5.70

\$6.82

\$7.95

\$9.51

\$11.97

\$7.52

11.3%

11.4%

11.6%

11.7%

11.9%

12.0%

11.7%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate R-3 Residential Space Heating

<u>Percentile</u>	kWh		Current Monthly Bill Proposed Monthly Bill						Total Bill Impact		
		<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change		
10	297	\$28.45	\$29.85	\$58.30	\$32.18	\$32.21	\$64.39	\$6.09	10.4%		
20	417	\$37.35	\$41.91	\$79.26	\$42.59	\$45.22	\$87.81	\$8.55	10.8%		
30	536	\$46.17	\$53.87	\$100.04	\$52.91	\$58.12	\$111.03	\$10.99	11.0%		
40	654	\$54.92	\$65.73	\$120.65	\$63.14	\$70.92	\$134.06	\$13.41	11.1%		
50	779	\$64.19	\$78.29	\$142.48	\$73.98	\$84.47	\$158.45	\$15.97	11.2%		
60	932	\$75.53	\$93.67	\$169.20	\$87.24	\$101.07	\$188.31	\$19.11	11.3%		
70	1,115	\$89.10	\$112.06	\$201.16	\$103.11	\$120.91	\$224.02	\$22.86	11.4%		
80	1,370	\$108.00	\$137.69	\$245.69	\$125.22	\$148.56	\$273.78	\$28.09	11.4%		
90	1,841	\$142.92	\$185.02	\$327.94	\$166.06	\$199.64	\$365.70	\$37.76	11.5%		
Average	1,071	\$85.83	\$107.64	\$193.47	\$99.30	\$116.14	\$215.44	\$21.97	11.4%		
	20 30 40 50 60 70 80 90	20 417 30 536 40 654 50 779 60 932 70 1,115 80 1,370 90 1,841 Average 1,071	20 417 \$37.35 30 536 \$46.17 40 654 \$54.92 50 779 \$64.19 60 932 \$75.53 70 1,115 \$89.10 80 1,370 \$108.00 90 1,841 \$142.92 Average 1,071 \$85.83	20 417 \$37.35 \$41.91 30 536 \$46.17 \$53.87 40 654 \$54.92 \$65.73 50 779 \$64.19 \$78.29 60 932 \$75.53 \$93.67 70 1,115 \$89.10 \$112.06 80 1,370 \$108.00 \$137.69 90 1,841 \$142.92 \$185.02 Average 1,071 \$85.83 \$107.64	20 417 \$37.35 \$41.91 \$79.26 30 536 \$46.17 \$53.87 \$100.04 40 654 \$54.92 \$65.73 \$120.65 50 779 \$64.19 \$78.29 \$142.48 60 932 \$75.53 \$93.67 \$169.20 70 1,115 \$89.10 \$112.06 \$201.16 80 1,370 \$108.00 \$137.69 \$245.69 90 1,841 \$142.92 \$185.02 \$327.94 Average 1,071 \$85.83 \$107.64 \$193.47	20 417 \$37.35 \$41.91 \$79.26 \$42.59 30 536 \$46.17 \$53.87 \$100.04 \$52.91 40 654 \$54.92 \$65.73 \$120.65 \$63.14 50 779 \$64.19 \$78.29 \$142.48 \$73.98 60 932 \$75.53 \$93.67 \$169.20 \$87.24 70 1,115 \$89.10 \$112.06 \$201.16 \$103.11 80 1,370 \$108.00 \$137.69 \$245.69 \$125.22 90 1,841 \$142.92 \$185.02 \$327.94 \$166.06 Average 1,071 \$85.83 \$107.64 \$193.47 \$99.30	20 417 \$37.35 \$41.91 \$79.26 \$42.59 \$45.22 30 536 \$46.17 \$53.87 \$100.04 \$52.91 \$58.12 40 654 \$54.92 \$65.73 \$120.65 \$63.14 \$70.92 50 779 \$64.19 \$78.29 \$142.48 \$73.98 \$84.47 60 932 \$75.53 \$93.67 \$169.20 \$87.24 \$101.07 70 1,115 \$89.10 \$112.06 \$201.16 \$103.11 \$120.91 80 1,370 \$108.00 \$137.69 \$245.69 \$125.22 \$148.56 90 1,841 \$142.92 \$185.02 \$327.94 \$166.06 \$199.64 Average 1,071 \$85.83 \$107.64 \$193.47 \$99.30 \$116.14	20 417 \$37.35 \$41.91 \$79.26 \$42.59 \$45.22 \$87.81 30 536 \$46.17 \$53.87 \$100.04 \$52.91 \$58.12 \$111.03 40 654 \$54.92 \$65.73 \$120.65 \$63.14 \$70.92 \$134.06 50 779 \$64.19 \$78.29 \$142.48 \$73.98 \$84.47 \$158.45 60 932 \$75.53 \$93.67 \$169.20 \$87.24 \$101.07 \$188.31 70 1,115 \$89.10 \$112.06 \$201.16 \$103.11 \$120.91 \$224.02 80 1,370 \$108.00 \$137.69 \$245.69 \$125.22 \$148.56 \$273.78 90 1,841 \$142.92 \$185.02 \$327.94 \$166.06 \$199.64 \$365.70 Average 1,071 \$85.83 \$107.64 \$193.47 \$99.30 \$116.14 \$215.44	20 417 \$37.35 \$41.91 \$79.26 \$42.59 \$45.22 \$87.81 \$8.55 \$30 536 \$46.17 \$53.87 \$100.04 \$52.91 \$58.12 \$111.03 \$10.99 \$40 654 \$54.92 \$65.73 \$120.65 \$63.14 \$70.92 \$134.06 \$13.41 \$50 779 \$64.19 \$78.29 \$142.48 \$73.98 \$84.47 \$158.45 \$15.97 \$60 932 \$75.53 \$93.67 \$169.20 \$87.24 \$101.07 \$188.31 \$19.11 \$70 1,115 \$89.10 \$112.06 \$201.16 \$103.11 \$120.91 \$224.02 \$22.86 80 1,370 \$108.00 \$137.69 \$245.69 \$125.22 \$148.56 \$273.78 \$28.09 \$90 1,841 \$142.92 \$185.02 \$327.94 \$166.06 \$199.64 \$365.70 \$37.76 \$40.00 \$1.97.64 \$193.47 \$99.30 \$116.14 \$215.44 \$21.97		

18	Bill	Summer Usage	C	Current Monthly B	ill	Proposed Monthly Bill			Total Bill Impact		
19	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change	
20	10	219	\$24.33	\$22.01	\$46.34	\$27.08	\$23.75	\$50.83	\$4.49	9.7%	
21	20	285	\$29.72	\$28.64	\$58.36	\$33.31	\$30.91	\$64.22	\$5.86	10.0%	
22	30	355	\$35.44	\$35.68	\$71.12	\$39.91	\$38.50	\$78.41	\$7.29	10.3%	
23	40	422	\$40.92	\$42.41	\$83.33	\$46.22	\$45.76	\$91.98	\$8.65	10.4%	
24	50	488	\$46.31	\$49.04	\$95.35	\$52.45	\$52.92	\$105.37	\$10.02	10.5%	
25	60	568	\$52.85	\$57.08	\$109.93	\$59.99	\$61.59	\$121.58	\$11.65	10.6%	
26	70	677	\$61.76	\$68.04	\$129.80	\$70.27	\$73.41	\$143.68	\$13.88	10.7%	
27	80	831	\$74.35	\$83.52	\$157.87	\$84.79	\$90.11	\$174.90	\$17.03	10.8%	
28	90	1,041	\$91.51	\$104.62	\$196.13	\$104.60	\$112.89	\$217.49	\$21.36	10.9%	
29	Average	689	\$62.74	\$69.24	\$131.98	\$71.40	\$74.72	\$146.12	\$14.14	10.7%	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate R-2 (like R-3) Residential Space Heating Low Income

6	Bill	Winter Usage _	C	Current Monthly B	ill	Current Monthly Bill Proposed Monthly Bill					
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change	
8	10	284	\$18.10	\$21.21	\$39.31	\$20.68	\$22.88	\$43.56	\$4.25	10.8%	
9	20	423	\$24.62	\$31.59	\$56.21	\$28.46	\$34.08	\$62.54	\$6.33	11.3%	
10	30	559	\$31.00	\$41.74	\$72.74	\$36.08	\$45.04	\$81.12	\$8.38	11.5%	
11	40	682	\$36.77	\$50.93	\$87.70	\$42.96	\$54.95	\$97.91	\$10.21	11.6%	
12	50	812	\$42.86	\$60.63	\$103.49	\$50.24	\$65.42	\$115.66	\$12.17	11.8%	
13	60	962	\$49.90	\$71.83	\$121.73	\$58.64	\$77.51	\$136.15	\$14.42	11.8%	
14	70	1,144	\$58.44	\$85.42	\$143.86	\$68.83	\$92.17	\$161.00	\$17.14	11.9%	
15	80	1,429	\$71.81	\$106.71	\$178.52	\$84.79	\$115.14	\$199.93	\$21.41	12.0%	
16	90	1,832	\$90.71	\$136.80	\$227.51	\$107.36	\$147.61	\$254.97	\$27.46	12.1%	
17	Average	1,072	\$55.06	\$80.05	\$135.11	\$64.80	\$86.37	\$151.17	\$16.06	11.9%	

18	Bill	Summer Usage	С	urrent Monthly B	rrent Monthly Bill Proposed Monthly Bill Total Bill Impact			II Impact		
19	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
20	10	222	\$16.44	\$16.58	\$33.02	\$18.46	\$17.89	\$36.35	\$3.33	10.1%
21	20	257	\$18.28	\$19.19	\$37.47	\$20.62	\$20.71	\$41.33	\$3.86	10.3%
22	30	325	\$21.85	\$24.27	\$46.12	\$24.81	\$26.19	\$51.00	\$4.88	10.6%
23	40	369	\$24.17	\$27.55	\$51.72	\$27.52	\$29.73	\$57.25	\$5.53	10.7%
24	50	440	\$27.90	\$32.86	\$60.76	\$31.90	\$35.45	\$67.35	\$6.59	10.8%
25	60	516	\$31.89	\$38.53	\$70.42	\$36.58	\$41.57	\$78.15	\$7.73	11.0%
26	70	598	\$36.20	\$44.65	\$80.85	\$41.63	\$48.18	\$89.81	\$8.96	11.1%
27	80	661	\$39.51	\$49.36	\$88.87	\$45.52	\$53.26	\$98.78	\$9.91	11.2%
28	90	827	\$48.23	\$61.75	\$109.98	\$55.75	\$66.63	\$122.38	\$12.40	11.3%
29	Average	537	\$32.99	\$40.10	\$73.09	\$37.87	\$43.27	\$81.14	\$8.05	11.0%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate R-4 Residential Time-of-Use

6	Bill	Winter Usage	C	Current Monthly B	ill	Pı	roposed Monthly	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	<u>Difference</u>	% Change
8	10	217	\$26.02	\$21.81	\$47.83	\$29.25	\$23.53	\$52.78	\$4.95	10.3%
9	20	407	\$40.06	\$40.90	\$80.96	\$46.12	\$44.14	\$90.26	\$9.30	11.5%
10	30	519	\$48.33	\$52.16	\$100.49	\$56.06	\$56.28	\$112.34	\$11.85	11.8%
11	40	635	\$56.90	\$63.82	\$120.72	\$66.36	\$68.86	\$135.22	\$14.50	12.0%
12	50	766	\$66.58	\$76.98	\$143.56	\$77.99	\$83.07	\$161.06	\$17.50	12.2%
13	60	918	\$77.81	\$92.26	\$170.07	\$91.48	\$99.55	\$191.03	\$20.96	12.3%
14	70	1,050	\$87.56	\$105.53	\$193.09	\$103.20	\$113.86	\$217.06	\$23.97	12.4%
15	80	1,347	\$109.50	\$135.37	\$244.87	\$129.56	\$146.07	\$275.63	\$30.76	12.6%
16	90	2,095	\$164.76	\$210.55	\$375.31	\$195.96	\$227.18	\$423.14	\$47.83	12.7%
17	Average	1,020	\$85.34	\$102.51	\$187.85	\$100.53	\$110.61	\$211.14	\$23.29	12.4%
18	Bill	Summer Usage	C	Current Monthly B	ill	Pi	roposed Monthly	Bill	Total Bi	II Impact

18	Bill	Summer Usage	C	Current Monthly B	ill	Pr	oposed Monthly	Bill	Total Bi	II Impact
19	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
20	10	232	\$30.25	\$23.32	\$53.57	\$33.74	\$25.16	\$58.90	\$5.33	9.9%
21	20	392	\$44.22	\$39.40	\$83.62	\$50.11	\$42.51	\$92.62	\$9.00	10.8%
22	30	564	\$59.24	\$56.68	\$115.92	\$67.72	\$61.16	\$128.88	\$12.96	11.2%
23	40	717	\$72.60	\$72.06	\$144.66	\$83.38	\$77.75	\$161.13	\$16.47	11.4%
24	50	828	\$82.29	\$83.21	\$165.50	\$94.74	\$89.79	\$184.53	\$19.03	11.5%
25	60	983	\$95.83	\$98.79	\$194.62	\$110.60	\$106.60	\$217.20	\$22.58	11.6%
26	70	1,183	\$113.29	\$118.89	\$232.18	\$131.07	\$128.28	\$259.35	\$27.17	11.7%
27	80	1,382	\$130.67	\$138.89	\$269.56	\$151.44	\$149.86	\$301.30	\$31.74	11.8%
28	90	1,951	\$180.36	\$196.08	\$376.44	\$209.68	\$211.57	\$421.25	\$44.81	11.9%
29	Average	1,429	\$134.78	\$143.61	\$278.39	\$156.25	\$154.96	\$311.21	\$32.82	11.8%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-1 General Non Demand

6	Bill	Winter Usage	Current Monthly Bill Proposed Monthly Bill					Bill	Total Bill Impact		
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change	
8	10	30	\$10.73	\$2.96	\$13.69	\$11.23	\$3.18	\$14.41	\$0.72	5.3%	
9	20	70	\$14.18	\$6.91	\$21.09	\$15.35	\$7.43	\$22.78	\$1.69	8.0%	
10	30	128	\$19.18	\$12.63	\$31.81	\$21.33	\$13.58	\$34.91	\$3.10	9.7%	
11	40	207	\$25.99	\$20.43	\$46.42	\$29.47	\$21.96	\$51.43	\$5.01	10.8%	
12	50	302	\$34.18	\$29.80	\$63.98	\$39.25	\$32.04	\$71.29	\$7.31	11.4%	
13	60	427	\$44.96	\$42.14	\$87.10	\$52.13	\$45.30	\$97.43	\$10.33	11.9%	
14	70	582	\$58.33	\$57.43	\$115.76	\$68.10	\$61.75	\$129.85	\$14.09	12.2%	
15	80	852	\$81.61	\$84.08	\$165.69	\$95.91	\$90.40	\$186.31	\$20.62	12.4%	
16	90	1,302	\$120.41	\$128.48	\$248.89	\$142.27	\$138.14	\$280.41	\$31.52	12.7%	
17	Average	615	\$61.17	\$60.69	\$121.86	\$71.50	\$65.25	\$136.75	\$14.89	12.2%	

18	Bill	Summer Usage	C	Current Monthly B	ill	Proposed Monthly Bill			Total Bill Impact		
19	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change	
20	10	23	\$10.77	\$2.27	\$13.04	\$11.15	\$2.44	\$13.59	\$0.55	4.2%	
21	20	57	\$14.65	\$5.62	\$20.27	\$15.61	\$6.05	\$21.66	\$1.39	6.9%	
22	30	111	\$20.82	\$10.95	\$31.77	\$22.68	\$11.78	\$34.46	\$2.69	8.5%	
23	40	182	\$28.93	\$17.96	\$46.89	\$31.98	\$19.31	\$51.29	\$4.40	9.4%	
24	50	279	\$40.01	\$27.53	\$67.54	\$44.69	\$29.60	\$74.29	\$6.75	10.0%	
25	60	392	\$52.91	\$38.68	\$91.59	\$59.50	\$41.59	\$101.09	\$9.50	10.4%	
26	70	555	\$71.53	\$54.77	\$126.30	\$80.85	\$58.89	\$139.74	\$13.44	10.6%	
27	80	785	\$97.80	\$77.46	\$175.26	\$110.98	\$83.29	\$194.27	\$19.01	10.8%	
28	90	1,275	\$153.77	\$125.82	\$279.59	\$175.18	\$135.28	\$310.46	\$30.87	11.0%	
29	Average	595	\$76.10	\$58.71	\$134.81	\$86.09	\$63.13	\$149.22	\$14.41	10.7%	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-1 General Demand

6	Hrs	Use:	150
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7	Bill	Winter	Winter Usage _	C	urrent Monthly B	ill	Pr	oposed Monthly	Bill	Total Bi	II Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change
9	10	1	150	\$22.81	\$14.80	\$37.61	\$24.81	\$15.92	\$40.73	\$3.12	8.3%
10	20	2	300	\$33.53	\$29.60	\$63.13	\$37.53	\$31.83	\$69.36	\$6.23	9.9%
11	30	3	450	\$44.25	\$44.41	\$88.66	\$50.25	\$47.75	\$98.00	\$9.34	10.5%
12	40	3	450	\$44.25	\$44.41	\$88.66	\$50.25	\$47.75	\$98.00	\$9.34	10.5%
13	50	4	600	\$54.97	\$59.21	\$114.18	\$62.97	\$63.66	\$126.63	\$12.45	10.9%
14	60	5	750	\$65.69	\$74.01	\$139.70	\$75.69	\$79.58	\$155.27	\$15.57	11.1%
15	70	6	900	\$76.41	\$88.81	\$165.22	\$88.41	\$95.49	\$183.90	\$18.68	11.3%
16	80	6	900	\$76.41	\$88.81	\$165.22	\$88.41	\$95.49	\$183.90	\$18.68	11.3%
17	90	8	1,200	\$97.85	\$118.42	\$216.27	\$113.85	\$127.32	\$241.17	\$24.90	11.5%
18	Average	5	750	\$65.69	\$74.01	\$139.70	\$75.69	\$79.58	\$155.27	\$15.57	11.1%

19	Hrs	Use:	150

Bill	Summer	Summer Usage	(Current Monthly B	ill	Pi	oposed Monthly	Bill	Total Bi	I Impact
<u>Percentile</u>	<u>kW</u>	kWh	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	Delivery	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
10	1	150	\$26.64	¢14.80	\$41.44	\$29.64	¢15.02	\$44.56	¢2 12	7.5%
_				*	*	•	*	*	·	
20	2	300	\$41.18	\$29.60	\$70.78	\$45.18	\$31.83	\$77.01	\$6.23	8.8%
30	3	450	\$55.73	\$44.41	\$100.14	\$61.73	\$47.75	\$109.48	\$9.34	9.3%
40	4	600	\$70.28	\$59.21	\$129.49	\$78.28	\$63.66	\$141.94	\$12.45	9.6%
50	4	600	\$70.28	\$59.21	\$129.49	\$78.28	\$63.66	\$141.94	\$12.45	9.6%
60	5	750	\$84.83	\$74.01	\$158.84	\$94.82	\$79.58	\$174.40	\$15.56	9.8%
70	6	900	\$99.37	\$88.81	\$188.18	\$111.37	\$95.49	\$206.86	\$18.68	9.9%
80	7	1,050	\$113.92	\$103.61	\$217.53	\$127.92	\$111.41	\$239.33	\$21.80	10.0%
90	8	1,200	\$128.47	\$118.42	\$246.89	\$144.46	\$127.32	\$271.78	\$24.89	10.1%
Average	5	750	\$84.83	\$74.01	\$158.84	\$94.82	\$79.58	\$174.40	\$15.56	9.8%
	Percentile 10 20 30 40 50 60 70 80 90	Percentile kW 10 1 20 2 30 3 40 4 50 4 60 5 70 6 80 7 90 8	Percentile kW kWh 10 1 150 20 2 300 30 3 450 40 4 600 50 4 600 60 5 750 70 6 900 80 7 1,050 90 8 1,200	Percentile kW kWh Delivery 10 1 150 \$26.64 20 2 300 \$41.18 30 3 450 \$55.73 40 4 600 \$70.28 50 4 600 \$70.28 60 5 750 \$84.83 70 6 900 \$99.37 80 7 1,050 \$113.92 90 8 1,200 \$128.47	Percentile kW kWh Delivery Supplier 10 1 150 \$26.64 \$14.80 20 2 300 \$41.18 \$29.60 30 3 450 \$55.73 \$44.41 40 4 600 \$70.28 \$59.21 50 4 600 \$70.28 \$59.21 60 5 750 \$84.83 \$74.01 70 6 900 \$99.37 \$88.81 80 7 1,050 \$113.92 \$103.61 90 8 1,200 \$128.47 \$118.42	Percentile kW kWh Delivery Supplier Total 10 1 150 \$26.64 \$14.80 \$41.44 20 2 300 \$41.18 \$29.60 \$70.78 30 3 450 \$55.73 \$44.41 \$100.14 40 4 600 \$70.28 \$59.21 \$129.49 50 4 600 \$70.28 \$59.21 \$129.49 60 5 750 \$84.83 \$74.01 \$158.84 70 6 900 \$99.37 \$88.81 \$188.18 80 7 1,050 \$113.92 \$103.61 \$217.53 90 8 1,200 \$128.47 \$118.42 \$246.89	Percentile kW kWh Delivery Supplier Total Delivery 10 1 150 \$26.64 \$14.80 \$41.44 \$28.64 20 2 300 \$41.18 \$29.60 \$70.78 \$45.18 30 3 450 \$55.73 \$44.41 \$100.14 \$61.73 40 4 600 \$70.28 \$59.21 \$129.49 \$78.28 50 4 600 \$70.28 \$59.21 \$129.49 \$78.28 60 5 750 \$84.83 \$74.01 \$158.84 \$94.82 70 6 900 \$99.37 \$88.81 \$188.18 \$111.37 80 7 1,050 \$113.92 \$103.61 \$217.53 \$127.92 90 8 1,200 \$128.47 \$118.42 \$246.89 \$144.46	Percentile kW kWh Delivery Supplier Total Delivery Supplier 10 1 150 \$26.64 \$14.80 \$41.44 \$28.64 \$15.92 20 2 300 \$41.18 \$29.60 \$70.78 \$45.18 \$31.83 30 3 450 \$55.73 \$44.41 \$100.14 \$61.73 \$47.75 40 4 600 \$70.28 \$59.21 \$129.49 \$78.28 \$63.66 50 4 600 \$70.28 \$59.21 \$129.49 \$78.28 \$63.66 60 5 750 \$84.83 \$74.01 \$158.84 \$94.82 \$79.58 70 6 900 \$99.37 \$88.81 \$188.18 \$111.37 \$95.49 80 7 1,050 \$113.92 \$103.61 \$217.53 \$127.92 \$111.41 90 8 1,200 \$128.47 \$118.42 \$246.89 \$144.46 \$127.32	Percentile kW kWh Delivery Supplier Total Delivery Supplier Total 10 1 150 \$26.64 \$14.80 \$41.44 \$28.64 \$15.92 \$44.56 20 2 300 \$41.18 \$29.60 \$70.78 \$45.18 \$31.83 \$77.01 30 3 450 \$55.73 \$44.41 \$100.14 \$61.73 \$47.75 \$109.48 40 4 600 \$70.28 \$59.21 \$129.49 \$78.28 \$63.66 \$141.94 50 4 600 \$70.28 \$59.21 \$129.49 \$78.28 \$63.66 \$141.94 60 5 750 \$84.83 \$74.01 \$158.84 \$94.82 \$79.58 \$174.40 70 6 900 \$99.37 \$88.81 \$188.18 \$111.37 \$95.49 \$206.86 80 7 1,050 \$113.92 \$103.61 \$217.53 \$127.92 \$111.41 \$239.33	Percentile kW kWh Delivery Supplier Total Delivery Supplier Total Difference 10 1 150 \$26.64 \$14.80 \$41.44 \$28.64 \$15.92 \$44.56 \$3.12 20 2 300 \$41.18 \$29.60 \$70.78 \$45.18 \$31.83 \$77.01 \$6.23 30 3 450 \$55.73 \$44.41 \$100.14 \$61.73 \$47.75 \$109.48 \$9.34 40 4 600 \$70.28 \$59.21 \$129.49 \$78.28 \$63.66 \$141.94 \$12.45 50 4 600 \$70.28 \$59.21 \$129.49 \$78.28 \$63.66 \$141.94 \$12.45 60 5 750 \$84.83 \$74.01 \$158.84 \$94.82 \$79.58 \$174.40 \$15.56 70 6 900 \$99.37 \$88.81 \$188.18 \$111.37 \$95.49 \$206.86 \$18.68 80

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-1 General Demand

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6	Hrs	Use:	3(1)(1

7	Bill	Winter	Winter Usage _	C	Current Monthly B	ill	Pr	oposed Monthly I	Bill	Total Bil	II Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	1	300	\$33.53	\$29.60	\$63.13	\$37.53	\$31.83	\$69.36	\$6.23	9.9%
10	20	2	600	\$54.97	\$59.21	\$114.18	\$62.97	\$63.66	\$126.63	\$12.45	10.9%
11	30	3	900	\$76.41	\$88.81	\$165.22	\$88.41	\$95.49	\$183.90	\$18.68	11.3%
12	40	3	900	\$76.41	\$88.81	\$165.22	\$88.41	\$95.49	\$183.90	\$18.68	11.3%
13	50	4	1,200	\$97.85	\$118.42	\$216.27	\$113.85	\$127.32	\$241.17	\$24.90	11.5%
14	60	5	1,500	\$119.30	\$148.02	\$267.32	\$139.29	\$159.15	\$298.44	\$31.12	11.6%
15	70	6	1,800	\$140.74	\$177.62	\$318.36	\$164.73	\$190.98	\$355.71	\$37.35	11.7%
16	80	6	1,800	\$140.74	\$177.62	\$318.36	\$164.73	\$190.98	\$355.71	\$37.35	11.7%
17	90	8	2,400	\$181.43	\$236.83	\$418.26	\$213.42	\$254.64	\$468.06	\$49.80	11.9%
18	Average	5	1,500	\$119.30	\$148.02	\$267.32	\$139.29	\$159.15	\$298.44	\$31.12	11.6%

19	Hrs	Use:	300.	
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20	Bill	Summer	Summer Usage	(Current Monthly B	ill	Pr	roposed Monthly	Bill	Total Bi	II Impact
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	Total	Difference	% Change
22	10	1	300	\$41.18	\$29.60	\$70.78	\$45.18	\$31.83	\$77.01	\$6.23	8.8%
23	20	2	600	\$70.28	\$59.21	\$129.49	\$78.28	\$63.66	\$141.94	\$12.45	9.6%
24	30	3	900	\$99.37	\$88.81	\$188.18	\$111.37	\$95.49	\$206.86	\$18.68	9.9%
25	40	4	1,200	\$128.47	\$118.42	\$246.89	\$144.46	\$127.32	\$271.78	\$24.89	10.1%
26	50	4	1,200	\$128.47	\$118.42	\$246.89	\$144.46	\$127.32	\$271.78	\$24.89	10.1%
27	60	5	1,500	\$157.56	\$148.02	\$305.58	\$177.56	\$159.15	\$336.71	\$31.13	10.2%
28	70	6	1,800	\$186.65	\$177.62	\$364.27	\$210.65	\$190.98	\$401.63	\$37.36	10.3%
29	80	7	2,100	\$213.09	\$207.23	\$420.32	\$241.09	\$222.81	\$463.90	\$43.58	10.4%
30	90	8	2,400	\$234.23	\$236.83	\$471.06	\$266.22	\$254.64	\$520.86	\$49.80	10.6%
31	Average	5	1,500	\$157.56	\$148.02	\$305.58	\$177.56	\$159.15	\$336.71	\$31.13	10.2%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-1 General Demand

6	Hrs	Use:	450
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7	Bill	Winter	Winter Usage	C	Current Monthly B	ill	Pr	oposed Monthly I	Bill	Total Bil	II Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	1	450	\$44.25	\$44.41	\$88.66	\$50.25	\$47.75	\$98.00	\$9.34	10.5%
10	20	2	900	\$76.41	\$88.81	\$165.22	\$88.41	\$95.49	\$183.90	\$18.68	11.3%
11	30	3	1,350	\$108.57	\$133.22	\$241.79	\$126.57	\$143.24	\$269.81	\$28.02	11.6%
12	40	3	1,350	\$108.57	\$133.22	\$241.79	\$126.57	\$143.24	\$269.81	\$28.02	11.6%
13	50	4	1,800	\$140.74	\$177.62	\$318.36	\$164.73	\$190.98	\$355.71	\$37.35	11.7%
14	60	5	2,250	\$171.53	\$222.03	\$393.56	\$201.52	\$238.73	\$440.25	\$46.69	11.9%
15	70	6	2,700	\$201.22	\$266.44	\$467.66	\$237.21	\$286.47	\$523.68	\$56.02	12.0%
16	80	6	2,700	\$201.22	\$266.44	\$467.66	\$237.21	\$286.47	\$523.68	\$56.02	12.0%
17	90	8	3,600	\$250.19	\$355.25	\$605.44	\$296.43	\$381.96	\$678.39	\$72.95	12.0%
18	Average	5	2,250	\$171.53	\$222.03	\$393.56	\$201.52	\$238.73	\$440.25	\$46.69	11.9%

19	Hrs	Use:	450
		000.	.00

20	Bill	Summer	Summer Usage	C	Current Monthly B	ill	Pi	roposed Monthly	Bill	Total Bi	Il Impact
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
22	10	1	450	\$55.73	\$44.41	\$100.14	\$61.73	\$47.75	\$109.48	\$9.34	9.3%
23	20	2	900	\$99.37	\$88.81	\$188.18	\$111.37	\$95.49	\$206.86	\$18.68	9.9%
24	30	3	1,350	\$143.01	\$133.22	\$276.23	\$161.01	\$143.24	\$304.25	\$28.02	10.1%
25	40	4	1,800	\$186.65	\$177.62	\$364.27	\$210.65	\$190.98	\$401.63	\$37.36	10.3%
26	50	4	1,800	\$186.65	\$177.62	\$364.27	\$210.65	\$190.98	\$401.63	\$37.36	10.3%
27	60	5	2,250	\$223.66	\$222.03	\$445.69	\$253.65	\$238.73	\$492.38	\$46.69	10.5%
28	70	6	2,700	\$255.36	\$266.44	\$521.80	\$291.35	\$286.47	\$577.82	\$56.02	10.7%
29	80	7	3,150	\$284.13	\$310.84	\$594.97	\$325.68	\$334.22	\$659.90	\$64.93	10.9%
30	90	8	3,600	\$307.05	\$355.25	\$662.30	\$353.28	\$381.96	\$735.24	\$72.94	11.0%
31	Average	5	2,250	\$223.66	\$222.03	\$445.69	\$253.65	\$238.73	\$492.38	\$46.69	10.5%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-2 Large General Secondary

7	Bill	Winter	Winter Usage	C	Current Monthly E	Bill	Pi	roposed Monthly	Bill	Total Bi	I Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	8	1,600	\$68.67	\$157.89	\$226.56	\$79.15	\$169.76	\$248.91	\$22.35	9.9%
10	20	10	2,000	\$81.29	\$197.36	\$278.65	\$94.39	\$212.20	\$306.59	\$27.94	10.0%
11	30	12	2,400	\$122.79	\$236.83	\$359.62	\$142.35	\$254.64	\$396.99	\$37.37	10.4%
12	40	14	2,800	\$164.29	\$276.30	\$440.59	\$190.31	\$297.08	\$487.39	\$46.80	10.6%
13	50	16	3,200	\$205.79	\$315.78	\$521.57	\$238.27	\$339.52	\$577.79	\$56.22	10.8%
14	60	20	4,000	\$288.79	\$394.72	\$683.51	\$334.19	\$424.40	\$758.59	\$75.08	11.0%
15	70	24	4,800	\$371.79	\$473.66	\$845.45	\$430.11	\$509.28	\$939.39	\$93.94	11.1%
16	80	33	6,600	\$558.54	\$651.29	\$1,209.83	\$645.93	\$700.26	\$1,346.19	\$136.36	11.3%
17	90	49	9,800	\$889.70	\$967.06	\$1,856.76	\$1,028.77	\$1,039.78	\$2,068.55	\$211.79	11.4%
18	Average	27	5,400	\$434.04	\$532.87	\$966.91	\$502.05	\$572.94	\$1,074.99	\$108.08	11.2%

19	Hrs	Use:	200

Bill	Summer	Summer Usage _	(Current Monthly B	Bill	P	roposed Monthly	Bill	Total Bi	II Impact
<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	Total	<u>Delivery</u>	<u>Supplier</u>	Total	<u>Difference</u>	% Change
10	9	1,800	\$92.85	\$177.62	\$270.47	\$104.64	\$190.98	\$295.62	\$25.15	9.3%
20	10	2,000	\$101.15	\$197.36	\$298.51	\$114.25	\$212.20	\$326.45	\$27.94	9.4%
30	12	2,400	\$184.78	\$236.83	\$421.61	\$210.66	\$254.64	\$465.30	\$43.69	10.4%
40	15	3,000	\$310.23	\$296.04	\$606.27	\$355.28	\$318.30	\$673.58	\$67.31	11.1%
50	18	3,600	\$435.68	\$355.25	\$790.93	\$499.90	\$381.96	\$881.86	\$90.93	11.5%
60	21	4,200	\$561.13	\$414.46	\$975.59	\$644.52	\$445.62	\$1,090.14	\$114.55	11.7%
70	26	5,200	\$770.21	\$513.14	\$1,283.35	\$885.55	\$551.72	\$1,437.27	\$153.92	12.0%
80	36	7,200	\$1,188.37	\$710.50	\$1,898.87	\$1,367.61	\$763.92	\$2,131.53	\$232.66	12.3%
90	54	10,800	\$1,938.88	\$1,065.74	\$3,004.62	\$2,233.14	\$1,145.88	\$3,379.02	\$374.40	12.5%
Average	29	5,800	\$895.65	\$572.34	\$1,467.99	\$1,030.16	\$615.38	\$1,645.54	\$177.55	12.1%
	10 20 30 40 50 60 70 80 90	Percentile kW 10 9 20 10 30 12 40 15 50 18 60 21 70 26 80 36 90 54	Percentile kW kWh 10 9 1,800 20 10 2,000 30 12 2,400 40 15 3,000 50 18 3,600 60 21 4,200 70 26 5,200 80 36 7,200 90 54 10,800	Percentile kW kWh Delivery 10 9 1,800 \$92.85 20 10 2,000 \$101.15 30 12 2,400 \$184.78 40 15 3,000 \$310.23 50 18 3,600 \$435.68 60 21 4,200 \$561.13 70 26 5,200 \$770.21 80 36 7,200 \$1,188.37 90 54 10,800 \$1,938.88	Percentile kW kWh Delivery Supplier 10 9 1,800 \$92.85 \$177.62 20 10 2,000 \$101.15 \$197.36 30 12 2,400 \$184.78 \$236.83 40 15 3,000 \$310.23 \$296.04 50 18 3,600 \$435.68 \$355.25 60 21 4,200 \$561.13 \$414.46 70 26 5,200 \$770.21 \$513.14 80 36 7,200 \$1,188.37 \$710.50 90 54 10,800 \$1,938.88 \$1,065.74	Percentile kW kWh Delivery Supplier Total 10 9 1,800 \$92.85 \$177.62 \$270.47 20 10 2,000 \$101.15 \$197.36 \$298.51 30 12 2,400 \$184.78 \$236.83 \$421.61 40 15 3,000 \$310.23 \$296.04 \$606.27 50 18 3,600 \$435.68 \$355.25 \$790.93 60 21 4,200 \$561.13 \$414.46 \$975.59 70 26 5,200 \$770.21 \$513.14 \$1,283.35 80 36 7,200 \$1,188.37 \$710.50 \$1,898.87 90 54 10,800 \$1,938.88 \$1,065.74 \$3,004.62	Percentile kW kWh Delivery Supplier Total Delivery 10 9 1,800 \$92.85 \$177.62 \$270.47 \$104.64 20 10 2,000 \$101.15 \$197.36 \$298.51 \$114.25 30 12 2,400 \$184.78 \$236.83 \$421.61 \$210.66 40 15 3,000 \$310.23 \$296.04 \$606.27 \$355.28 50 18 3,600 \$435.68 \$355.25 \$790.93 \$499.90 60 21 4,200 \$561.13 \$414.46 \$975.59 \$644.52 70 26 5,200 \$770.21 \$513.14 \$1,283.35 \$885.55 80 36 7,200 \$1,188.37 \$710.50 \$1,898.87 \$1,367.61 90 54 10,800 \$1,938.88 \$1,065.74 \$3,004.62 \$2,233.14	Percentile kW kWh Delivery Supplier Total Delivery Supplier 10 9 1,800 \$92.85 \$177.62 \$270.47 \$104.64 \$190.98 20 10 2,000 \$101.15 \$197.36 \$298.51 \$114.25 \$212.20 30 12 2,400 \$184.78 \$236.83 \$421.61 \$210.66 \$254.64 40 15 3,000 \$310.23 \$296.04 \$606.27 \$355.28 \$318.30 50 18 3,600 \$435.68 \$355.25 \$790.93 \$499.90 \$381.96 60 21 4,200 \$561.13 \$414.46 \$975.59 \$644.52 \$445.62 70 26 5,200 \$770.21 \$513.14 \$1,283.35 \$885.55 \$551.72 80 36 7,200 \$1,188.37 \$710.50 \$1,898.87 \$1,367.61 \$763.92 90 54 10,800 \$1,938.88 \$1,065.74 \$3,004.62 \$	Percentile kW kWh Delivery Supplier Total Delivery Supplier Total 10 9 1,800 \$92.85 \$177.62 \$270.47 \$104.64 \$190.98 \$295.62 20 10 2,000 \$101.15 \$197.36 \$298.51 \$114.25 \$212.20 \$326.45 30 12 2,400 \$184.78 \$236.83 \$421.61 \$210.66 \$254.64 \$465.30 40 15 3,000 \$310.23 \$296.04 \$606.27 \$355.28 \$318.30 \$673.58 50 18 3,600 \$435.68 \$355.25 \$790.93 \$499.90 \$381.96 \$881.86 60 21 4,200 \$561.13 \$414.46 \$975.59 \$644.52 \$445.62 \$1,090.14 70 26 5,200 \$770.21 \$513.14 \$1,283.35 \$885.55 \$551.72 \$1,437.27 80 36 7,200 \$1,188.37 \$710.50 \$1,898.87 \$1,367.61	Percentile kW kWh Delivery Supplier Total Delivery Supplier Total Difference 10 9 1,800 \$92.85 \$177.62 \$270.47 \$104.64 \$190.98 \$295.62 \$25.15 20 10 2,000 \$101.15 \$197.36 \$298.51 \$114.25 \$212.20 \$326.45 \$27.94 30 12 2,400 \$184.78 \$236.83 \$421.61 \$210.66 \$254.64 \$465.30 \$43.69 40 15 3,000 \$310.23 \$296.04 \$606.27 \$355.28 \$318.30 \$673.58 \$67.31 50 18 3,600 \$435.68 \$355.25 \$790.93 \$499.90 \$381.96 \$881.86 \$90.93 60 21 4,200 \$561.13 \$414.46 \$975.59 \$644.52 \$445.62 \$1,090.14 \$114.55 70 26 5,200 \$770.21 \$513.14 \$1,283.35 \$885.55 \$551.72 \$1,437.27 \$15

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-2 Large General Secondary

6	Hrs Use	250
О	nis use	. 250

7	Bill	Winter	Winter Usage	(Current Monthly B	Bill	Pi	roposed Monthly	Bill	Total Bi	II Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	8	2,000	\$81.29	\$197.36	\$278.65	\$94.39	\$212.20	\$306.59	\$27.94	10.0%
10	20	10	2,500	\$94.54	\$246.70	\$341.24	\$110.92	\$265.25	\$376.17	\$34.93	10.2%
11	30	12	3,000	\$138.69	\$296.04	\$434.73	\$162.18	\$318.30	\$480.48	\$45.75	10.5%
12	40	14	3,500	\$182.84	\$345.38	\$528.22	\$213.45	\$371.35	\$584.80	\$56.58	10.7%
13	50	16	4,000	\$226.99	\$394.72	\$621.71	\$264.71	\$424.40	\$689.11	\$67.40	10.8%
14	60	20	5,000	\$315.29	\$493.40	\$808.69	\$367.24	\$530.50	\$897.74	\$89.05	11.0%
15	70	24	6,000	\$402.84	\$592.08	\$994.92	\$469.02	\$636.60	\$1,105.62	\$110.70	11.1%
16	80	33	8,250	\$599.83	\$814.11	\$1,413.94	\$698.03	\$875.33	\$1,573.36	\$159.42	11.3%
17	90	49	12,250	\$950.04	\$1,208.83	\$2,158.87	\$1,105.16	\$1,299.73	\$2,404.89	\$246.02	11.4%
18	Average	27	6,750	\$468.51	\$666.09	\$1,134.60	\$545.36	\$716.18	\$1,261.54	\$126.94	11.2%

19 I	Hrs	Use:	250
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20	Bill	Summer	Summer Usage	(Current Monthly E	Bill	Proposed Monthly Bill				Total Bill Impact	
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	Delivery	<u>Supplier</u>	<u>Total</u>	Difference	% Change	
22	10	Q	2,250	\$108.21	\$222.03	\$330.24	\$122.95	\$238.73	\$361.68	\$31.44	9.5%	
23	20	10	2,500	\$115.27	\$246.70	\$361.97	\$131.64	\$265.25	\$396.89	\$34.92	9.6%	
24	30	12	3,000	\$201.72	\$296.04	\$497.76	\$231.53	\$318.30	\$549.83	\$52.07	10.5%	
25	40	15	3,750	\$331.40	\$370.05	\$701.45	\$381.37	\$397.88	\$779.25	\$77.80	11.1%	
26	50	18	4,500	\$461.09	\$444.06	\$905.15	\$531.20	\$477.45	\$1,008.65	\$103.50	11.4%	
27	60	21	5,250	\$590.46	\$518.07	\$1,108.53	\$680.72	\$557.03	\$1,237.75	\$129.22	11.7%	
28	70	26	6,500	\$805.04	\$641.42	\$1,446.46	\$928.89	\$689.65	\$1,618.54	\$172.08	11.9%	
29	80	36	9,000	\$1,234.20	\$888.12	\$2,122.32	\$1,425.23	\$954.90	\$2,380.13	\$257.81	12.1%	
30	90	54	13,500	\$2,006.70	\$1,332.18	\$3,338.88	\$2,318.65	\$1,432.35	\$3,751.00	\$412.12	12.3%	
31	Average	29	7,250	\$933.79	\$715.43	\$1,649.22	\$1,077.80	\$769.23	\$1,847.03	\$197.81	12.0%	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-2 Large General Secondary

6 Hrs Us	se: 300
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7	Bill	Winter	Winter Usage	(Current Monthly B	ill	P	roposed Monthly	Bill	Total Bi	II Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	8	2,400	\$91.89	\$236.83	\$328.72	\$107.61	\$254.64	\$362.25	\$33.53	10.2%
10	20	10	3,000	\$107.79	\$296.04	\$403.83	\$127.44	\$318.30	\$445.74	\$41.91	10.4%
11	30	12	3,600	\$154.59	\$355.25	\$509.84	\$182.01	\$381.96	\$563.97	\$54.13	10.6%
12	40	14	4,200	\$201.20	\$414.46	\$615.66	\$236.39	\$445.62	\$682.01	\$66.35	10.8%
13	50	16	4,800	\$247.44	\$473.66	\$721.10	\$290.40	\$509.28	\$799.68	\$78.58	10.9%
14	60	20	6,000	\$339.92	\$592.08	\$932.00	\$398.42	\$636.60	\$1,035.02	\$103.02	11.1%
15	70	24	7,200	\$432.40	\$710.50	\$1,142.90	\$506.44	\$763.92	\$1,270.36	\$127.46	11.2%
16	80	33	9,900	\$640.47	\$976.93	\$1,617.40	\$749.48	\$1,050.39	\$1,799.87	\$182.47	11.3%
17	90	49	14,700	\$1,010.39	\$1,450.60	\$2,460.99	\$1,181.55	\$1,559.67	\$2,741.22	\$280.23	11.4%
18	Average	27	8,100	\$501.76	\$799.31	\$1,301.07	\$587.45	\$859.41	\$1,446.86	\$145.79	11.2%

19	Hrs	Use:	300
10	1110	000.	000

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20	Bill	Summer	Summer Usage	(Current Monthly E	Bill	P	roposed Monthly	Bill	Total Bi	II Impact
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
22	10	9	2,700	\$120.91	\$266.44	\$387.35	\$138.60	\$286.47	\$425.07	\$37.72	9.7%
23	20	10	3,000	\$129.38	\$296.04	\$425.42	\$149.03	\$318.30	\$467.33	\$41.91	9.9%
24	30	12	3,600	\$218.66	\$355.25	\$573.91	\$252.40	\$381.96	\$634.36	\$60.45	10.5%
25	40	15	4,500	\$351.80	\$444.06	\$795.86	\$406.67	\$477.45	\$884.12	\$88.26	11.1%
26	50	18	5,400	\$484.32	\$532.87	\$1,017.19	\$560.33	\$572.94	\$1,133.27	\$116.08	11.4%
27	60	21	6,300	\$616.83	\$621.68	\$1,238.51	\$713.98	\$668.43	\$1,382.41	\$143.90	11.6%
28	70	26	7,800	\$837.70	\$769.70	\$1,607.40	\$970.07	\$827.58	\$1,797.65	\$190.25	11.8%
29	80	36	10,800	\$1,279.42	\$1,065.74	\$2,345.16	\$1,482.24	\$1,145.88	\$2,628.12	\$282.96	12.1%
30	90	54	16,200	\$2,074.53	\$1,598.62	\$3,673.15	\$2,404.16	\$1,718.82	\$4,122.98	\$449.83	12.2%
31	Average	29	8,700	\$970.21	\$858.52	\$1,828.73	\$1,123.72	\$923.07	\$2,046.79	\$218.06	11.9%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-2 Large General Secondary

6	Hrs	Use:	400

7	Bill	Winter	Winter Usage	(Current Monthly B	ill	Pi	roposed Monthly	Bill	Total Bil	l Impact
8	<u>Percentile</u>	<u>kW</u>	kWh	Delivery	<u>Supplier</u>	Total	Delivery	Supplier	<u>Total</u>	Difference	% Change
9	10	8	3,200	\$113.09	\$315.78	\$428.87	\$134.05	\$339.52	\$473.57	\$44.70	10.4%
10	20	10	4,000	\$133.36	\$394.72	\$528.08	\$159.56	\$424.40	\$583.96	\$55.88	10.6%
11	30	12	4,800	\$184.52	\$473.66	\$658.18	\$219.80	\$509.28	\$729.08	\$70.90	10.8%
12	40	14	5,600	\$235.69	\$552.61	\$788.30	\$280.05	\$594.16	\$874.21	\$85.91	10.9%
13	50	16	6,400	\$286.85	\$631.55	\$918.40	\$340.29	\$679.04	\$1,019.33	\$100.93	11.0%
14	60	20	8,000	\$389.18	\$789.44	\$1,178.62	\$460.78	\$848.80	\$1,309.58	\$130.96	11.1%
15	70	24	9,600	\$491.51	\$947.33	\$1,438.84	\$581.27	\$1,018.56	\$1,599.83	\$160.99	11.2%
16	80	33	13,200	\$721.75	\$1,302.58	\$2,024.33	\$852.37	\$1,400.52	\$2,252.89	\$228.56	11.3%
17	90	49	19,600	\$1,131.07	\$1,934.13	\$3,065.20	\$1,334.33	\$2,079.56	\$3,413.89	\$348.69	11.4%
18	Average	27	10,800	\$568.26	\$1,065.74	\$1,634.00	\$671.64	\$1,145.88	\$1,817.52	\$183.52	11.2%

10	Urc	Use:	400
19	ПIS	use.	400

20	Bill	Summer	Summer Usage_	(Current Monthly B	ill	Pr	roposed Monthly	Bill	Total Bi	II Impact
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	Delivery	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
22	10	9	3,600	\$145.54	\$355.25	\$500.79	\$169.12	\$381.96	\$551.08	\$50.29	10.0%
23	20	10	4,000	\$156.06	\$394.72	\$550.78	\$182.26	\$424.40	\$606.66	\$55.88	10.1%
24	30	12	4,800	\$249.42	\$473.66	\$723.08	\$291.02	\$509.28	\$800.30	\$77.22	10.7%
25	40	15	6,000	\$389.48	\$592.08	\$981.56	\$454.18	\$636.60	\$1,090.78	\$109.22	11.1%
26	50	18	7,200	\$529.53	\$710.50	\$1,240.03	\$617.33	\$763.92	\$1,381.25	\$141.22	11.4%
27	60	21	8,400	\$669.58	\$828.91	\$1,498.49	\$780.48	\$891.24	\$1,671.72	\$173.23	11.6%
28	70	26	10,400	\$903.01	\$1,026.27	\$1,929.28	\$1,052.41	\$1,103.44	\$2,155.85	\$226.57	11.7%
29	80	36	14,400	\$1,369.85	\$1,420.99	\$2,790.84	\$1,596.25	\$1,527.84	\$3,124.09	\$333.25	11.9%
30	90	54	21,600	\$2,210.17	\$2,131.49	\$4,341.66	\$2,575.17	\$2,291.76	\$4,866.93	\$525.27	12.1%
31	Average	29	11,600	\$1,043.06	\$1,144.69	\$2,187.75	\$1,215.56	\$1,230.76	\$2,446.32	\$258.57	11.8%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-2 Large General Secondary

6	Hrs	Use:	450
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7	Bill	Winter	Winter Usage	(Current Monthly Bill Proposed Monthly Bill				Total Bill Impact		
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	8	3,600	\$122.94	\$355.25	\$478.19	\$146.52	\$381.96	\$528.48	\$50.29	10.5%
10	20	10	4,500	\$145.67	\$444.06	\$589.73	\$175.15	\$477.45	\$652.60	\$62.87	10.7%
11	30	12	5,400	\$199.30	\$532.87	\$732.17	\$238.51	\$572.94	\$811.45	\$79.28	10.8%
12	40	14	6,300	\$252.93	\$621.68	\$874.61	\$301.87	\$668.43	\$970.30	\$95.69	10.9%
13	50	16	7,200	\$306.55	\$710.50	\$1,017.05	\$365.23	\$763.92	\$1,129.15	\$112.10	11.0%
14	60	20	9,000	\$413.81	\$888.12	\$1,301.93	\$491.96	\$954.90	\$1,446.86	\$144.93	11.1%
15	70	24	10,800	\$521.07	\$1,065.74	\$1,586.81	\$618.69	\$1,145.88	\$1,764.57	\$177.76	11.2%
16	80	33	14,850	\$762.39	\$1,465.40	\$2,227.79	\$903.82	\$1,575.59	\$2,479.41	\$251.62	11.3%
17	90	49	22,050	\$1,191.42	\$2,175.89	\$3,367.31	\$1,410.72	\$2,339.51	\$3,750.23	\$382.92	11.4%
18	Average	27	12,150	\$601.51	\$1,198.96	\$1,800.47	\$713.73	\$1,289.12	\$2,002.85	\$202.38	11.2%

19	Hrs	Use:	450
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20	Bill	Summer	Summer Usage	(Current Monthly Bill			Proposed Monthly Bill			Total Bill Impact		
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	Delivery	<u>Supplier</u>	<u>Total</u>	Difference	% Change		
22	10	۵	4,050	\$156.84	\$399.65	\$556.49	\$183.37	\$429.71	\$613.08	\$56.59	10.2%		
	_	40	•	•	•	*	*	•	•	•			
23	20	10	4,500	\$168.62	\$444.06	\$612.68	\$198.09	\$477.45	\$675.54	\$62.86	10.3%		
24	30	12	5,400	\$264.50	\$532.87	\$797.37	\$310.03	\$572.94	\$882.97	\$85.60	10.7%		
25	40	15	6,750	\$408.32	\$666.09	\$1,074.41	\$477.93	\$716.18	\$1,194.11	\$119.70	11.1%		
26	50	18	8,100	\$552.14	\$799.31	\$1,351.45	\$645.83	\$859.41	\$1,505.24	\$153.79	11.4%		
27	60	21	9,450	\$695.96	\$932.53	\$1,628.49	\$813.74	\$1,002.65	\$1,816.39	\$187.90	11.5%		
28	70	26	11,700	\$935.66	\$1,154.56	\$2,090.22	\$1,093.58	\$1,241.37	\$2,334.95	\$244.73	11.7%		
29	80	36	16,200	\$1,415.07	\$1,598.62	\$3,013.69	\$1,653.26	\$1,718.82	\$3,372.08	\$358.39	11.9%		
30	90	54	24,300	\$2,278.00	\$2,397.92	\$4,675.92	\$2,660.68	\$2,578.23	\$5,238.91	\$562.99	12.0%		
31	Average	29	13,050	\$1,079.48	\$1,287.77	\$2,367.25	\$1,261.48	\$1,384.61	\$2,646.09	\$278.84	11.8%		

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-3 Large General Primary Time-Of-Use NEMA

6 Hrs	Use:	350
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7	Bill	Winter	Winter Usage		Current Monthly Bil	<u> </u>		Proposed Monthly E	Bill	Total Bill	Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change
9	10	92	32,200	\$2,132.32	\$3,036.46	\$5,168.78	\$2,506.99	\$3,490.80	\$5,997.79	\$829.01	16.0%
10	20	160	56,000	\$3,533.15	\$5,280.80	\$8,813.95	\$4,184.75	\$6,070.96	\$10,255.71	\$1,441.76	16.4%
11	30	317	110,950	\$6,767.43	\$10,462.59	\$17,230.02	\$8,058.41	\$12,028.09	\$20,086.50	\$2,856.48	16.6%
12	40	471	164,850	\$9,939.91	\$15,545.36	\$25,485.27	\$11,858.05	\$17,871.39	\$29,729.44	\$4,244.17	16.7%
13	50	567	198,450	\$11,917.55	\$18,713.84	\$30,631.39	\$14,226.66	\$21,513.96	\$35,740.62	\$5,109.23	16.7%
14	60	679	237,650	\$14,224.81	\$22,410.40	\$36,635.21	\$16,990.04	\$25,763.64	\$42,753.68	\$6,118.47	16.7%
15	70	1,019	356,650	\$21,228.98	\$33,632.10	\$54,861.08	\$25,378.86	\$38,664.43	\$64,043.29	\$9,182.21	16.7%
16	80	1,545	540,750	\$32,064.84	\$50,992.73	\$83,057.57	\$38,356.86	\$58,622.71	\$96,979.57	\$13,922.00	16.8%
17	90	2,368	828,800	\$49,019.05	\$78,155.84	\$127,174.89	\$58,662.73	\$89,850.21	\$148,512.94	\$21,338.05	16.8%
18	Average	1,171	409,850	\$24,360.26	\$38,648.86	\$63,009.12	\$29,129.15	\$44,431.84	\$73,560.99	\$10,551.87	16.7%

19 Hrs Use: 350

20	Bill	Summer	Summer Usage _		Current Monthly Bill			Proposed Monthly E	Bill	Total Bill Impact	
21	Percentile	kW	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Difference	% Change
22	10	96	33,600	\$2,787.84	\$3,168.48	\$5,956.32	\$3,178.80	\$3,642.58	\$6,821.38	\$865.06	14.5%
23	20	196	68,600	\$5,444.89	\$6,468.98	\$11,913.87	\$6,243.10	\$7,436.93	\$13,680.03	\$1,766.16	14.8%
24	30	346	121,100	\$9,430.46	\$11,419.73	\$20,850.19	\$10,839.55	\$13,128.45	\$23,968.00	\$3,117.81	15.0%
25	40	516	180,600	\$13,947.45	\$17,030.58	\$30,978.03	\$16,048.86	\$19,578.85	\$35,627.71	\$4,649.68	15.0%
26	50	620	217,000	\$16,710.78	\$20,463.10	\$37,173.88	\$19,235.73	\$23,524.97	\$42,760.70	\$5,586.82	15.0%
27	60	837	292,950	\$22,476.58	\$27,625.19	\$50,101.77	\$25,885.26	\$31,758.71	\$57,643.97	\$7,542.20	15.1%
28	70	1,134	396,900	\$30,368.02	\$37,427.67	\$67,795.69	\$34,986.23	\$43,027.93	\$78,014.16	\$10,218.47	15.1%
29	80	1,724	603,400	\$46,044.61	\$56,900.62	\$102,945.23	\$53,065.60	\$65,414.59	\$118,480.19	\$15,534.96	15.1%
30	90	2,906	1,017,100	\$77,450.94	\$95,912.53	\$173,363.47	\$89,285.63	\$110,263.81	\$199,549.44	\$26,185.97	15.1%
31	Average	1,373	480,550	\$36,718.37	\$45,315.87	\$82,034.24	\$42,309.91	\$52,096.43	\$94,406.34	\$12,372.10	15.1%

- 1 NSTAR Electric Company
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6	Hrs	Use:	450

7	Bill	Winter	Winter Usage _		Current Monthly Bill			Proposed Monthly B	ill	Total Bill Impact		
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change	
9	10	92	41,400	\$2,237.47	\$3,904.02	\$6,141.49	\$2,652.16	\$4,488.17	\$7,140.33	\$998.84	16.3%	
10	20	160	72,000	\$3,716.03	\$6,789.60	\$10,505.63	\$4,437.23	\$7,805.52	\$12,242.75	\$1,737.12	16.5%	
11	30	317	142,650	\$7,129.76	\$13,451.90	\$20,581.66	\$8,558.64	\$15,464.69	\$24,023.33	\$3,441.67	16.7%	
12	40	471	211,950	\$10,478.26	\$19,986.89	\$30,465.15	\$12,601.29	\$22,977.50	\$35,578.79	\$5,113.64	16.8%	
13	50	567	255,150	\$12,565.63	\$24,060.65	\$36,626.28	\$15,121.39	\$27,660.81	\$42,782.20	\$6,155.92	16.8%	
14	60	679	305,550	\$15,000.91	\$28,813.37	\$43,814.28	\$18,061.50	\$33,124.68	\$51,186.18	\$7,371.90	16.8%	
15	70	1,019	458,550	\$22,393.70	\$43,241.27	\$65,634.97	\$26,986.84	\$49,711.41	\$76,698.25	\$11,063.28	16.9%	
16	80	1,545	695,250	\$33,830.78	\$65,562.08	\$99,392.86	\$40,794.87	\$75,372.05	\$116,166.92	\$16,774.06	16.9%	
17	90	2,368	1,065,600	\$51,725.68	\$100,486.08	\$152,211.76	\$62,399.44	\$115,521.70	\$177,921.14	\$25,709.38	16.9%	
18	Average	1,171	526,950	\$25,698.71	\$49,691.39	\$75,390.10	\$30,976.99	\$57,126.65	\$88,103.64	\$12,713.54	16.9%	

19 Hrs Use: 450

20	Bill	Summer	Summer Usage _	Current Monthly Bill				Proposed Monthly B	Total Bill Impact		
21	Percentile	kW	<u>kWh</u>	Delivery	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Difference	% Change
22	10	96	43,200	\$2,897.57	\$4,073.76	\$6,971.33	\$3,330.29	\$4,683.31	\$8,013.60	\$1,042.27	15.0%
23	20	196	88,200	\$5,668.92	\$8,317.26	\$13,986.18	\$6,552.39	\$9,561.76	\$16,114.15	\$2,127.97	15.2%
24	30	346	155,700	\$9,825.94	\$14,682.51	\$24,508.45	\$11,385.54	\$16,879.44	\$28,264.98	\$3,756.53	15.3%
25	40	516	232,200	\$14,537.24	\$21,896.46	\$36,433.70	\$16,863.11	\$25,172.80	\$42,035.91	\$5,602.21	15.4%
26	50	620	279,000	\$17,419.44	\$26,309.70	\$43,729.14	\$20,214.09	\$30,246.39	\$50,460.48	\$6,731.34	15.4%
27	60	837	376,650	\$23,433.27	\$35,518.10	\$58,951.37	\$27,206.05	\$40,832.63	\$68,038.68	\$9,087.31	15.4%
28	70	1,134	510,300	\$31,664.18	\$48,121.29	\$79,785.47	\$36,775.68	\$55,321.62	\$92,097.30	\$12,311.83	15.4%
29	80	1,724	775,800	\$48,015.14	\$73,157.94	\$121,173.08	\$55,786.07	\$84,104.48	\$139,890.55	\$18,717.47	15.4%
30	90	2,906	1,307,700	\$80,772.50	\$123,316.11	\$204,088.61	\$93,871.30	\$141,767.76	\$235,639.06	\$31,550.45	15.5%
31	Average	1,373	617,850	\$38,287.71	\$58,263.26	\$96,550.97	\$44,476.50	\$66,981.12	\$111,457.62	\$14,906.65	15.4%

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0 HIS USE. 500	6	Hrs Use: 500	
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U	HIS USE. 500										
7	Bill	Winter	Winter Usage		Current Monthly Bi	ill		Proposed Monthly B	ill	Total Bill	Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	92	46,000	\$2,290.05	\$4,337.80	\$6,627.85	\$2,724.75	\$4,986.86	\$7,711.61	\$1,083.76	16.4%
10	20	160	80,000	\$3,807.47	\$7,544.00	\$11,351.47	\$4,563.47	\$8,672.80	\$13,236.27	\$1,884.80	16.6%
11	30	317	158,500	\$7,310.93	\$14,946.55	\$22,257.48	\$8,808.75	\$17,182.99	\$25,991.74	\$3,734.26	16.8%
12	40	471	235,500	\$10,747.44	\$22,207.65	\$32,955.09	\$12,972.91	\$25,530.56	\$38,503.47	\$5,548.38	16.8%
13	50	567	283,500	\$12,889.68	\$26,734.05	\$39,623.73	\$15,568.75	\$30,734.24	\$46,302.99	\$6,679.26	16.9%
14	60	679	339,500	\$15,388.96	\$32,014.85	\$47,403.81	\$18,597.23	\$36,805.20	\$55,402.43	\$7,998.62	16.9%
15	70	1,019	509,500	\$22,976.06	\$48,045.85	\$71,021.91	\$27,790.83	\$55,234.90	\$83,025.73	\$12,003.82	16.9%
16	80	1,545	772,500	\$34,713.75	\$72,846.75	\$107,560.50	\$42,013.87	\$83,746.73	\$125,760.60	\$18,200.10	16.9%
17	90	2,368	1,184,000	\$53,078.99	\$111,651.20	\$164,730.19	\$64,267.79	\$128,357.44	\$192,625.23	\$27,895.04	16.9%
18	Average	1,171	585,500	\$26,367.94	\$55,212.65	\$81,580.59	\$31,900.91	\$63,474.06	\$95,374.97	\$13,794.38	16.9%

20	Bill	Summer	Summer Usage _		Current Monthly Bi	ill		Proposed Monthly B	ill	Total Bill	Impact
21	Percentile	kW	<u>kWh</u>	Delivery	<u>Supplier</u>	Total	Delivery	<u>Supplier</u>	Total	Difference	% Change
22	40	00	40.000	#2.052.42	\$4.500.40	Ф Т 4 7 0.00	P2 40C 02	ΦE 202 C0	¢0 000 74	¢4 420 00	45.40/
22	10	96	48,000	\$2,952.43	\$4,526.40	\$7,478.83	\$3,406.03	\$5,203.68	\$8,609.71	\$1,130.88	15.1%
23	20	196	98,000	\$5,780.93	\$9,241.40	\$15,022.33	\$6,707.03	\$10,624.18	\$17,331.21	\$2,308.88	15.4%
24	30	346	173,000	\$10,023.68	\$16,313.90	\$26,337.58	\$11,658.53	\$18,754.93	\$30,413.46	\$4,075.88	15.5%
25	40	516	258,000	\$14,832.13	\$24,329.40	\$39,161.53	\$17,270.23	\$27,969.78	\$45,240.01	\$6,078.48	15.5%
26	50	620	310,000	\$17,773.77	\$29,233.00	\$47,006.77	\$20,703.27	\$33,607.10	\$54,310.37	\$7,303.60	15.5%
27	60	837	418,500	\$23,911.62	\$39,464.55	\$63,376.17	\$27,866.44	\$45,369.59	\$73,236.03	\$9,859.86	15.6%
28	70	1,134	567,000	\$32,312.26	\$53,468.10	\$85,780.36	\$37,670.41	\$61,468.47	\$99,138.88	\$13,358.52	15.6%
29	80	1,724	862,000	\$49,000.41	\$81,286.60	\$130,287.01	\$57,146.31	\$93,449.42	\$150,595.73	\$20,308.72	15.6%
30	90	2,906	1,453,000	\$82,433.28	\$137,017.90	\$219,451.18	\$96,164.13	\$157,519.73	\$253,683.86	\$34,232.68	15.6%
31	Average	1,373	686,500	\$39,072.38	\$64,736.95	\$103,809.33	\$45,559.80	\$74,423.47	\$119,983.27	\$16,173.94	15.6%

- 1 NSTAR Electric Company
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6	Hrs Use: 550										
7	Bill	Winter	Winter Usage		Current Monthly Bill			Proposed Monthly B	ill	Total Bil	I Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	92	50,600	\$2,342.63	\$4,771.58	\$7,114.21	\$2,797.34	\$5,485.55	\$8,282.89	\$1,168.68	16.4%
10	20	160	88,000	\$3,898.91	\$8,298.40	\$12,197.31	\$4,689.71	\$9,540.08	\$14,229.79	\$2,032.48	16.7%
11	30	317	174,350	\$7,492.09	\$16,441.21	\$23,933.30	\$9,058.86	\$18,901.28	\$27,960.14	\$4,026.84	16.8%
12	40	471	259,050	\$11,016.61	\$24,428.42	\$35,445.03	\$13,344.53	\$28,083.61	\$41,428.14	\$5,983.11	16.9%
13	50	567	311,850	\$13,213.72	\$29,407.46	\$42,621.18	\$16,016.11	\$33,807.66	\$49,823.77	\$7,202.59	16.9%
14	60	679	373,450	\$15,777.00	\$35,216.34	\$50,993.34	\$19,132.96	\$40,485.71	\$59,618.67	\$8,625.33	16.9%
15	70	1,019	560,450	\$23,558.41	\$52,850.44	\$76,408.85	\$28,594.82	\$60,758.38	\$89,353.20	\$12,944.35	16.9%
16	80	1,545	849,750	\$35,596.71	\$80,131.43	\$115,728.14	\$43,232.88	\$92,121.40	\$135,354.28	\$19,626.14	17.0%
17	90	2,368	1,302,400	\$54,432.30	\$122,816.32	\$177,248.62	\$66,136.14	\$141,193.18	\$207,329.32	\$30,080.70	17.0%
18	Average	1,171	644,050	\$27,037.16	\$60,733.92	\$87,771.08	\$32,824.83	\$69,821.46	\$102,646.29	\$14,875.21	16.9%
19	Hrs Use: 550										
20	Bill	Summer	Summer Usage		Current Monthly Bill		ſ	Proposed Monthly B	ill	Total Bill	I Impact
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	Delivery	<u>Supplier</u>	<u>Total</u>	Difference	% Change
22	10	96	43,200	\$2,897.57	\$4,073.76	\$6,971.33	\$3,330.29	\$4,683.31	\$8,013.60	\$1,042.27	15.0%
23	20	196	88,200	\$5,668.92	\$8.317.26	\$13,986.18	\$6,552.39	\$9.561.76	\$16,114.15	\$2,127.97	15.2%
24	30	346	155,700	\$9,825.94	\$14,682.51	\$24,508.45	\$11,385.54	\$16,879.44	\$28,264.98	\$3,756.53	15.3%
25	40	546 516	232,200	\$14,537.24	\$21,896.46	\$36,433.70	\$16,863.11	\$25,172.80	\$42,035.91	\$5,750.55 \$5,602.21	15.4%
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26	50	620	279,000	\$17,419.44	\$26,309.70	\$43,729.14	\$20,214.09	\$30,246.39	\$50,460.48	\$6,731.34	15.4%
27	60	837	376,650	\$23,433.27	\$35,518.10	\$58,951.37	\$27,206.05	\$40,832.63	\$68,038.68	\$9,087.31	15.4%
28	70	1,134	510,300	\$31,664.18	\$48,121.29	\$79,785.47	\$36,775.68	\$55,321.62	\$92,097.30	\$12,311.83	15.4%
29	80	1,724	775,800	\$48,015.14	\$73,157.94	\$121,173.08	\$55,786.07	\$84,104.48	\$139,890.55	\$18,717.47	15.4%
30	90	2,906	1,307,700	\$80,772.50	\$123,316.11	\$204,088.61	\$93,871.30	\$141,767.76	\$235,639.06	\$31,550.45	15.5%
31	Average	1,373	617,850	\$38,287.71	\$58,263.26	\$96,550.97	\$44,476.50	\$66,981.12	\$111,457.62	\$14,906.65	15.4%

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6	Use:	

7	Bill	Winter	Winter Usage		Current Monthly Bill			Proposed Monthly B	ill	Total Bill	Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change
9	10	78	27,300	\$1,843.91	\$2,540.81	\$4,384.72	\$2,161.56	\$2,827.73	\$4,989.29	\$604.57	13.8%
10	20	131	45,850	\$2,935.74	\$4,267.26	\$7,203.00	\$3,469.23	\$4,749.14	\$8,218.37	\$1,015.37	14.1%
11	30	223	78,050	\$4,830.98	\$7,264.11	\$12,095.09	\$5,739.15	\$8,084.42	\$13,823.57	\$1,728.48	14.3%
12	40	246	86,100	\$5,304.79	\$8,013.33	\$13,318.12	\$6,306.63	\$8,918.24	\$15,224.87	\$1,906.75	14.3%
13	50	339	118,650	\$7,220.64	\$11,042.76	\$18,263.40	\$8,601.22	\$12,289.77	\$20,890.99	\$2,627.59	14.4%
14	60	448	156,800	\$9,466.09	\$14,593.38	\$24,059.47	\$11,290.57	\$16,241.34	\$27,531.91	\$3,472.44	14.4%
15	70	553	193,550	\$11,629.15	\$18,013.70	\$29,642.85	\$13,881.24	\$20,047.91	\$33,929.15	\$4,286.30	14.5%
16	80	1,193	417,550	\$24,813.47	\$38,861.38	\$63,674.85	\$29,671.96	\$43,249.83	\$72,921.79	\$9,246.94	14.5%
17	90	1,499	524,650	\$31,117.22	\$48,829.18	\$79,946.40	\$37,221.90	\$54,343.25	\$91,565.15	\$11,618.75	14.5%
18	Average	823	288,050	\$17,191.28	\$26,808.81	\$44,000.09	\$20,542.95	\$29,836.22	\$50,379.17	\$6,379.08	14.5%

20	Bill	Summer	Summer Usage _		Current Monthly Bill	<u> </u>		Proposed Monthly B	Bill	Total Bill	Impact
21	Percentile	kW	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	<u>Difference</u>	% Change
22	10	75	26,250	\$2,229.86	\$2,443.09	\$4,672.95	\$2,535.30	\$2,718.98	\$5,254.28	\$581.33	12.4%
23	20	100	35,000	\$2,894.12	\$3,257.45	\$6,151.57	\$3,301.37	\$3,625.30	\$6,926.67	\$775.10	12.6%
24	30	230	80,500	\$6,348.29	\$7,492.14	\$13,840.43	\$7,284.96	\$8,338.19	\$15,623.15	\$1,782.72	12.9%
25	40	248	86,800	\$6,826.55	\$8,078.48	\$14,905.03	\$7,836.53	\$8,990.74	\$16,827.27	\$1,922.24	12.9%
26	50	372	130,200	\$10,121.30	\$12,117.71	\$22,239.01	\$11,636.27	\$13,486.12	\$25,122.39	\$2,883.38	13.0%
27	60	499	174,650	\$13,495.75	\$16,254.68	\$29,750.43	\$15,527.93	\$18,090.25	\$33,618.18	\$3,867.75	13.0%
28	70	738	258,300	\$19,846.10	\$24,039.98	\$43,886.08	\$22,851.60	\$26,754.71	\$49,606.31	\$5,720.23	13.0%
29	80	1,332	466,200	\$35,628.98	\$43,389.23	\$79,018.21	\$41,053.55	\$48,289.00	\$89,342.55	\$10,324.34	13.1%
30	90	1,738	608,300	\$46,416.60	\$56,614.48	\$103,031.08	\$53,494.60	\$63,007.71	\$116,502.31	\$13,471.23	13.1%
31	Average	914	319,900	\$24,522.51	\$29,773.09	\$54,295.60	\$28,244.77	\$33,135.24	\$61,380.01	\$7,084.41	13.0%

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6	Hrs	Use:	450

7	Bill	Winter	Winter Usage		Current Monthly Bill			Proposed Monthly E	Bill	Total Bill	Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	78	35,100	\$1,933.06	\$3,266.76	\$5,199.82	\$2,284.65	\$3,635.66	\$5,920.31	\$720.49	13.9%
10	20	131	58,950	\$3,085.47	\$5,486.48	\$8,571.95	\$3,675.95	\$6,106.04	\$9,781.99	\$1,210.04	14.1%
11	30	223	100,350	\$5,085.87	\$9,339.57	\$14,425.44	\$6,091.04	\$10,394.25	\$16,485.29	\$2,059.85	14.3%
12	40	246	110,700	\$5,585.97	\$10,302.85	\$15,888.82	\$6,694.82	\$11,466.31	\$18,161.13	\$2,272.31	14.3%
13	50	339	152,550	\$7,608.12	\$14,197.83	\$21,805.95	\$9,136.16	\$15,801.13	\$24,937.29	\$3,131.34	14.4%
14	60	448	201,600	\$9,978.16	\$18,762.91	\$28,741.07	\$11,997.52	\$20,881.73	\$32,879.25	\$4,138.18	14.4%
15	70	553	248,850	\$12,261.23	\$23,160.47	\$35,421.70	\$14,753.87	\$25,775.88	\$40,529.75	\$5,108.05	14.4%
16	80	1,193	536,850	\$26,177.07	\$49,964.63	\$76,141.70	\$31,554.51	\$55,606.92	\$87,161.43	\$11,019.73	14.5%
17	90	1,499	674,550	\$32,830.58	\$62,780.37	\$95,610.95	\$39,587.32	\$69,869.89	\$109,457.21	\$13,846.26	14.5%
18	Average	823	370,350	\$18,131.97	\$34,468.47	\$52,600.44	\$21,841.64	\$38,360.85	\$60,202.49	\$7,602.05	14.5%

19	Hrs	Use:	450

20	Bill	Summer	Summer Usage		Current Monthly Bil	I		Proposed Monthly E	Bill	Total Bill	Impact
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	Difference	% Change
22	10	75	33,750	\$2,315.58	\$3,141.11	\$5,456.69	\$2,653.65	\$3,495.83	\$6,149.48	\$692.79	12.7%
23	20	100	45,000	\$3,008.42	\$4,188.15	\$7,196.57	\$3,459.17	\$4,661.10	\$8,120.27	\$923.70	12.8%
24	30	230	103,500	\$6,611.18	\$9,632.75	\$16,243.93	\$7,647.90	\$10,720.53	\$18,368.43	\$2,124.50	13.1%
25	40	248	111,600	\$7,110.02	\$10,386.61	\$17,496.63	\$8,227.88	\$11,559.53	\$19,787.41	\$2,290.78	13.1%
26	50	372	167,400	\$10,546.49	\$15,579.92	\$26,126.41	\$12,223.28	\$17,339.29	\$29,562.57	\$3,436.16	13.2%
27	60	499	224,550	\$14,066.11	\$20,898.87	\$34,964.98	\$16,315.35	\$23,258.89	\$39,574.24	\$4,609.26	13.2%
28	70	738	332,100	\$20,689.63	\$30,908.55	\$51,598.18	\$24,016.17	\$34,398.92	\$58,415.09	\$6,816.91	13.2%
29	80	1,332	599,400	\$37,151.45	\$55,786.16	\$92,937.61	\$43,155.44	\$62,085.85	\$105,241.29	\$12,303.68	13.2%
30	90	1,738	782,100	\$48,403.13	\$72,790.05	\$121,193.18	\$56,237.17	\$81,009.92	\$137,247.09	\$16,053.91	13.2%
31	Average	914	411,300	\$25,567.21	\$38,279.69	\$63,846.90	\$29,687.06	\$42,602.45	\$72,289.51	\$8,442.61	13.2%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-3 Large General Primary Time-Of-Use SEMA

6	Hrc	Use:	500

7	Bill	Winter	Winter Usage		Current Monthly Bi	<u> </u>	F	Proposed Monthly E	ill	Total Bill	Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	78	39,000	\$1,977.64	\$3,629.73	\$5,607.37	\$2,346.19	\$4,039.62	\$6,385.81	\$778.44	13.9%
10	20	131	65,500	\$3,160.34	\$6,096.09	\$9,256.43	\$3,779.31	\$6,784.49	\$10,563.80	\$1,307.37	14.1%
11	30	223	111,500	\$5,213.32	\$10,377.31	\$15,590.63	\$6,266.99	\$11,549.17	\$17,816.16	\$2,225.53	14.3%
12	40	246	123,000	\$5,726.56	\$11,447.61	\$17,174.17	\$6,888.91	\$12,740.34	\$19,629.25	\$2,455.08	14.3%
13	50	339	169,500	\$7,801.86	\$15,775.37	\$23,577.23	\$9,403.63	\$17,556.81	\$26,960.44	\$3,383.21	14.3%
14	60	448	224,000	\$10,234.19	\$20,847.68	\$31,081.87	\$12,350.99	\$23,201.92	\$35,552.91	\$4,471.04	14.4%
15	70	553	276,500	\$12,577.27	\$25,733.86	\$38,311.13	\$15,190.19	\$28,639.87	\$43,830.06	\$5,518.93	14.4%
16	80	1,193	596,500	\$26,858.87	\$55,516.26	\$82,375.13	\$32,495.79	\$61,785.47	\$94,281.26	\$11,906.13	14.5%
17	90	1,499	749,500	\$33,687.26	\$69,755.97	\$103,443.23	\$40,770.03	\$77,633.21	\$118,403.24	\$14,960.01	14.5%
18	Average	823	411,500	\$18,602.32	\$38,298.31	\$56,900.63	\$22,490.99	\$42,623.17	\$65,114.16	\$8,213.53	14.4%

20	Bill	Summer	Summer Usage _		Current Monthly Bi	II	F	Proposed Monthly E	Bill	Total Bill	Impact
21	Percentile	kW	<u>kWh</u>	Delivery	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	Difference	% Change
22	10	75	37,500	\$2,358.45	\$3,490.13	\$5,848.58	\$2,712.82	\$3,884.25	\$6,597.07	\$748.49	12.8%
23	20	100	50,000	\$3,065.57	\$4,653.50	\$7,719.07	\$3,538.07	\$5,179.00	\$8,717.07	\$998.00	12.9%
24	30	230	115,000	\$6,742.62	\$10,703.05	\$17,445.67	\$7,829.37	\$11,911.70	\$19,741.07	\$2,295.40	13.2%
25	40	248	124,000	\$7,251.75	\$11,540.68	\$18,792.43	\$8,423.55	\$12,843.92	\$21,267.47	\$2,475.04	13.2%
26	50	372	186,000	\$10,759.09	\$17,311.02	\$28,070.11	\$12,516.79	\$19,265.88	\$31,782.67	\$3,712.56	13.2%
27	60	499	249,500	\$14,351.29	\$23,220.97	\$37,572.26	\$16,709.06	\$25,843.21	\$42,552.27	\$4,980.01	13.3%
28	70	738	369,000	\$21,111.40	\$34,342.83	\$55,454.23	\$24,598.45	\$38,221.02	\$62,819.47	\$7,365.24	13.3%
29	80	1,332	666,000	\$37,912.69	\$61,984.62	\$99,897.31	\$44,206.39	\$68,984.28	\$113,190.67	\$13,293.36	13.3%
30	90	1,738	869,000	\$49,396.40	\$80,877.83	\$130,274.23	\$57,608.45	\$90,011.02	\$147,619.47	\$17,345.24	13.3%
31	Average	914	457,000	\$26,089.56	\$42,532.99	\$68,622.55	\$30,408.21	\$47,336.06	\$77,744.27	\$9,121.72	13.3%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory

31

Average

914

411,300

\$25,567.21

\$38,279.69

- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate G-3 Large General Primary Time-Of-Use SEMA

6	Hrs Use: 550										
7	Bill	Winter	Winter Usage		Current Monthly Bill			Proposed Monthly E	Bill	Total Bil	I Impact
8	Percentile	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Difference	% Change
9	10	78	42,900	\$2,022.22	\$3,992.70	\$6.014.92	\$2,407.73	\$4,443.58	\$6,851.31	\$836.39	13.9%
10	20	131	72,050	\$3,235.20	\$6,705.69	\$9,940.89	\$3,882.67	\$7,462.94	\$11,345.61	\$1,404.72	14.1%
11	30	223	122,650	\$5,340.76	\$11,415.04	\$16,755.80	\$6,442.94	\$12,704.09	\$19,147.03	\$2,391.23	14.3%
12	40	246	135,300	\$5,867.15	\$12,592.37	\$18,459.52	\$7,083.00	\$14,014.37	\$21,097.37	\$2,637.85	14.3%
13	50	339	186,450	\$7,995.59	\$17,352.90	\$25,348.49	\$9,671.10	\$19,312.49	\$28,983.59	\$3,635.10	14.3%
14	60	448	246,400	\$10,490.22	\$22,932.45	\$33,422.67	\$12,704.46	\$25,522.11	\$38,226.57	\$4,803.90	14.4%
15	70	553	304,150	\$12,893.30	\$28,307.24	\$41,200.54	\$15,626.51	\$31,503.86	\$47,130.37	\$5,929.83	14.4%
16	80	1,193	656,150	\$27,540.66	\$61,067.88	\$88,608.54	\$33,437.07	\$67,964.02	\$101,401.09	\$12,792.55	14.4%
17	90	1,499	824,450	\$34,543.93	\$76,731.56	\$111,275.49	\$41,952.74	\$85,396.53	\$127,349.27	\$16,073.78	14.4%
18	Average	823	452,650	\$19,072.66	\$42,128.14	\$61,200.80	\$23,140.34	\$46,885.49	\$70,025.83	\$8,825.03	14.4%
19 20	Hrs Use: 550 Bill	Summer	Summer Usage		Current Monthly Bill			Proposed Monthly E	Bill	Total Bil	I Impact
21	Percentile	<u>kW</u>	<u>kWh</u>	Delivery	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Difference	% Change
22	10	75	33,750	\$2,315.58	\$3,141.11	\$5,456.69	\$2,653.65	\$3,495.83	\$6,149.48	\$692.79	12.7%
23	20	100	45,000	\$3,008.42	\$4,188.15	\$7,196.57	\$3,459.17	\$4,661.10	\$8,120.27	\$923.70	12.8%
24	30	230	103,500	\$6,611.18	\$9,632.75	\$16,243.93	\$7,647.90	\$10,720.53	\$18,368.43	\$2,124.50	13.1%
25	40	248	111,600	\$7,110.02	\$10,386.61	\$17,496.63	\$8,227.88	\$11,559.53	\$19,787.41	\$2,290.78	13.1%
26	50	372	167,400	\$10,546.49	\$15,579.92	\$26,126.41	\$12,223.28	\$17,339.29	\$29,562.57	\$3,436.16	13.2%
27	60	499	224,550	\$14,066.11	\$20,898.87	\$34,964.98	\$16,315.35	\$23,258.89	\$39,574.24	\$4,609.26	13.2%
28	70	738	332,100	\$20,689.63	\$30,908.55	\$51,598.18	\$24,016.17	\$34,398.92	\$58,415.09	\$6,816.91	13.2%
29	80	1,332	599,400	\$37,151.45	\$55,786.16	\$92,937.61	\$43,155.44	\$62,085.85	\$105,241.29	\$12,303.68	13.2%
30	90	1,738	782,100	\$48,403.13	\$72,790.05	\$121,193.18	\$56,237.17	\$81,009.92	\$137,247.09	\$16,053.91	13.2%

\$63,846.90

\$29,687.06

\$42,602.45

\$72,289.51

\$8,442.61

13.2%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- **3 Greater Boston Territory**
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate T-1 General Optional Time-of-Use

6	Bill	Winter Usage _	C	Current Monthly B	ill	Pr	oposed Monthly	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change
8	10	200	\$23.43	\$19.74	\$43.17	\$26.07	\$21.22	\$47.29	\$4.12	9.5%
9	20	300	\$30.08	\$29.60	\$59.68	\$34.04	\$31.83	\$65.87	\$6.19	10.4%
10	30	500	\$43.38	\$49.34	\$92.72	\$49.98	\$53.05	\$103.03	\$10.31	11.1%
11	40	600	\$50.03	\$59.21	\$109.24	\$57.95	\$63.66	\$121.61	\$12.37	11.3%
12	50	700	\$56.68	\$69.08	\$125.76	\$65.92	\$74.27	\$140.19	\$14.43	11.5%
13	60	800	\$63.33	\$78.94	\$142.27	\$73.89	\$84.88	\$158.77	\$16.50	11.6%
14	70	1,000	\$76.63	\$98.68	\$175.31	\$89.83	\$106.10	\$195.93	\$20.62	11.8%
15	80	1,200	\$89.93	\$118.42	\$208.35	\$105.76	\$127.32	\$233.08	\$24.73	11.9%
16	90	1,400	\$103.23	\$138.15	\$241.38	\$121.70	\$148.54	\$270.24	\$28.86	12.0%
17	Average	1,265	\$94.25	\$124.83	\$219.08	\$110.95	\$134.22	\$245.17	\$26.09	11.9%
18	Dill	Summer Heade		Surrent Monthly P	:11	D	ranged Manthly	D:II	Total Pi	II Impact
10	Bill Summer Usage Current Monthly Bill			Proposed Monthly Bill			Total Bill Impact			

18	Bill	Summer Usage	C	Current Monthly B	ill	Pr	oposed Monthly	Bill	Total Bill Impact		
19	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change	
20	10	200	\$25.91	\$19.74	\$45.65	\$28.73	\$21.22	\$49.95	\$4.30	9.4%	
21	20	300	\$33.80	\$29.60	\$63.40	\$38.03	\$31.83	\$69.86	\$6.46	10.2%	
22	30	500	\$49.58	\$49.34	\$98.92	\$56.63	\$53.05	\$109.68	\$10.76	10.9%	
23	40	600	\$57.47	\$59.21	\$116.68	\$65.93	\$63.66	\$129.59	\$12.91	11.1%	
24	50	700	\$65.36	\$69.08	\$134.44	\$75.23	\$74.27	\$149.50	\$15.06	11.2%	
25	60	800	\$73.25	\$78.94	\$152.19	\$84.53	\$84.88	\$169.41	\$17.22	11.3%	
26	70	1,000	\$89.03	\$98.68	\$187.71	\$103.13	\$106.10	\$209.23	\$21.52	11.5%	
27	80	1,200	\$104.81	\$118.42	\$223.23	\$121.73	\$127.32	\$249.05	\$25.82	11.6%	
28	90	1,400	\$120.59	\$138.15	\$258.74	\$140.33	\$148.54	\$288.87	\$30.13	11.6%	
29	Average	969	\$86.59	\$95.62	\$182.21	\$100.25	\$102.81	\$203.06	\$20.85	11.4%	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate T-2 Large General Time-of-Use NEMA

6	Hrs Use: 350										
7	Bill	Winter	Winter Usage		Current Monthly Bi	ill	F	Proposed Monthly E	Bill	Total Bill	Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	48	16,800	\$1,148.67	\$1,584.24	\$2,732.91	\$1,361.19	\$1,821.29	\$3,182.48	\$449.57	16.5%
10	20	74	25,900	\$1,755.82	\$2,442.37	\$4,198.19	\$2,083.45	\$2,807.82	\$4,891.27	\$693.08	16.5%
11	30	124	43,400	\$2,923.42	\$4,092.62	\$7,016.04	\$3,472.43	\$4,704.99	\$8,177.42	\$1,161.38	16.6%
12	40	145	50,750	\$3,413.81	\$4,785.73	\$8,199.54	\$4,055.80	\$5,501.81	\$9,557.61	\$1,358.07	16.6%
13	50	179	62,650	\$4,294.63	\$5,907.90	\$10,202.53	\$5,087.15	\$6,791.89	\$11,879.04	\$1,676.51	16.4%
14	60	224	78,400	\$5,345.47	\$7,393.12	\$12,738.59	\$6,337.23	\$8,499.34	\$14,836.57	\$2,097.98	16.5%
15	70	285	99,750	\$6,769.94	\$9,406.43	\$16,176.37	\$8,031.78	\$10,813.90	\$18,845.68	\$2,669.31	16.5%
16	80	375	131,250	\$8,923.67	\$12,376.88	\$21,300.55	\$10,583.98	\$14,228.81	\$24,812.79	\$3,512.24	16.5%
17	90	528	184,800	\$12,496.53	\$17,426.64	\$29,923.17	\$14,834.25	\$20,034.17	\$34,868.42	\$4,945.25	16.5%
18	Average	316	110,600	\$7,545.90	\$10,429.58	\$17,975.48	\$8,944.99	\$11,990.15	\$20,935.14	\$2,959.66	16.5%
19	Hrs Use: 350										
20	Bill	Summer	Summer Usage		Current Monthly Bi	ill	F	Proposed Monthly E	Bill	Total Bill	Impact
21	<u>Percentile</u>	<u>kW</u>	kWh	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	Delivery	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
22	10	48	16,800	\$1,554.27	\$1,584.24	\$3,138.51	\$1,766.79	\$1,821.29	\$3,588.08	\$449.57	14.3%
		46 82	,		\$1,564.24 \$2,706.41	\$5,136.51 \$5,341.94	. ,	\$1,621.29 \$3,111.37	. ,	*	14.4%
23 24	20		28,700	\$2,635.53			\$2,998.59		\$6,109.96	\$768.02	
	30	121	42,350	\$3,875.81	\$3,993.61	\$7,869.42	\$4,411.54	\$4,591.16	\$9,002.70	\$1,133.28	14.4%
25	40	156	54,600	\$5,075.73	\$5,148.78	\$10,224.51	\$5,766.42	\$5,919.19	\$11,685.61	\$1,461.10	14.3%
26	50	202	70,700	\$6,538.62	\$6,667.01	\$13,205.63	\$7,432.98	\$7,664.59	\$15,097.57	\$1,891.94	14.3%
27	60	239	83,650	\$7,715.30	\$7,888.20	\$15,603.50	\$8,773.47	\$9,068.50	\$17,841.97	\$2,238.47	14.3%
28	70	307	107,450	\$9,929.88	\$10,132.54	\$20,062.42	\$11,289.13	\$11,648.65	\$22,937.78	\$2,875.36	14.3%
29	80	407	142,450	\$13,110.08	\$13,433.04	\$26,543.12	\$14,912.08	\$15,443.00	\$30,355.08	\$3,811.96	14.4%
30	90	572	200,200	\$18,357.41	\$18,878.86	\$37,236.27	\$20,889.94	\$21,703.68	\$42,593.62	\$5,357.35	14.4%
31	Average	337	117,950	\$10,883.94	\$11,122.69	\$22,006.63	\$12,376.01	\$12,786.96	\$25,162.97	\$3,156.34	14.3%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate T-2 Large General Time-of-Use NEMA

6	Hrs	Use:	400
U	IIIO	USE.	400

7	Bill	Winter	Winter Usage		Current Monthly Bi	II	F	Proposed Monthly B	ill	Total Bill	I Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
_			40.000		^ 4 040 = 0	40.000 ==	A. 10= 0=	* • • • • • • • • • • • • • • • • • • •	*** *** ** ** ** ** ** *	4.00.00	40.007
9	10	48	19,200	\$1,179.19	\$1,810.56	\$2,989.75	\$1,405.27	\$2,081.47	\$3,486.74	\$496.99	16.6%
10	20	74	29,600	\$1,802.88	\$2,791.28	\$4,594.16	\$2,151.42	\$3,208.94	\$5,360.36	\$766.20	16.7%
11	30	124	49,600	\$3,002.28	\$4,677.28	\$7,679.56	\$3,586.32	\$5,377.14	\$8,963.46	\$1,283.90	16.7%
12	40	145	58,000	\$3,506.03	\$5,469.40	\$8,975.43	\$4,188.98	\$6,287.78	\$10,476.76	\$1,501.33	16.7%
13	50	179	71,600	\$4,408.47	\$6,751.88	\$11,160.35	\$5,251.56	\$7,762.16	\$13,013.72	\$1,853.37	16.6%
14	60	224	89,600	\$5,487.93	\$8,449.28	\$13,937.21	\$6,542.97	\$9,713.54	\$16,256.51	\$2,319.30	16.6%
15	70	285	114,000	\$6,951.20	\$10,750.20	\$17,701.40	\$8,293.55	\$12,358.74	\$20,652.29	\$2,950.89	16.7%
16	80	375	150,000	\$9,162.17	\$14,145.00	\$23,307.17	\$10,928.42	\$16,261.50	\$27,189.92	\$3,882.75	16.7%
17	90	528	211,200	\$12,832.33	\$19,916.16	\$32,748.49	\$15,319.21	\$22,896.19	\$38,215.40	\$5,466.91	16.7%
18	Average	316	126,400	\$7,746.88	\$11,919.52	\$19,666.40	\$9,235.24	\$13,703.02	\$22,938.26	\$3,271.86	16.6%

1	9	Н	rs	Us	e.	4	n	C

20	Bill	Summer	Summer Usage _		Current Monthly Bill			Proposed Monthly Bill			Total Bill Impact	
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change	
22	10	48	19,200	\$1,584.79	\$1,810.56	\$3,395.35	\$1,810.87	\$2,081.47	\$3,892.34	\$496.99	14.6%	
23	20	82	32,800	\$2,687.69	\$3,093.04	\$5,780.73	\$3,073.91	\$3,555.85	\$6,629.76	\$849.03	14.7%	
24	30	121	48,400	\$3,952.77	\$4,564.12	\$8,516.89	\$4,522.68	\$5,247.04	\$9,769.72	\$1,252.83	14.7%	
25	40	156	62,400	\$5,174.95	\$5,884.32	\$11,059.27	\$5,909.71	\$6,764.78	\$12,674.49	\$1,615.22	14.6%	
26	50	202	80,800	\$6,667.10	\$7,619.44	\$14,286.54	\$7,618.52	\$8,759.53	\$16,378.05	\$2,091.51	14.6%	
27	60	239	95,600	\$7,867.30	\$9,015.08	\$16,882.38	\$8,992.99	\$10,364.00	\$19,356.99	\$2,474.61	14.7%	
28	70	307	122,800	\$10,125.14	\$11,580.04	\$21,705.18	\$11,571.11	\$13,312.75	\$24,883.86	\$3,178.68	14.6%	
29	80	407	162,800	\$13,368.94	\$15,352.04	\$28,720.98	\$15,285.91	\$17,649.15	\$32,935.06	\$4,214.08	14.7%	
30	90	572	228,800	\$18,721.21	\$21,575.84	\$40,297.05	\$21,415.33	\$24,804.21	\$46,219.54	\$5,922.49	14.7%	
31	Average	337	134,800	\$11,098.28	\$12,711.64	\$23,809.92	\$12,685.55	\$14,613.67	\$27,299.22	\$3,489.30	14.7%	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate T-2 Large General Time-of-Use NEMA

6	Hrs	Use:	450
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7	Bill	Winter	Winter Usage		Current Monthly E	Bill		Proposed Monthly B	ill	Total Bill	Impact
8	<u>Percentile</u>	kW	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	48	21,600	\$1,209.72	\$2,036.88	\$3,246.60	\$1,449.36	\$2,341.66	\$3,791.02	\$544.42	16.8%
10	20	74	33,300	\$1,849.95	\$3,140.19	\$4,990.14	\$2,219.39	\$3,610.05	\$5,829.44	\$839.30	16.8%
11	30	124	55,800	\$3,081.15	\$5,261.94	\$8,343.09	\$3,700.22	\$6,049.28	\$9,749.50	\$1,406.41	16.9%
12	40	145	65,250	\$3,598.25	\$6,153.08	\$9,751.33	\$4,322.16	\$7,073.75	\$11,395.91	\$1,644.58	16.9%
13	50	179	80,550	\$4,522.32	\$7,595.87	\$12,118.19	\$5,415.97	\$8,732.43	\$14,148.40	\$2,030.21	16.8%
14	60	224	100,800	\$5,630.40	\$9,505.44	\$15,135.84	\$6,748.72	\$10,927.73	\$17,676.45	\$2,540.61	16.8%
15	70	285	128,250	\$7,132.46	\$12,093.98	\$19,226.44	\$8,555.32	\$13,903.58	\$22,458.90	\$3,232.46	16.8%
16	80	375	168,750	\$9,400.67	\$15,913.13	\$25,313.80	\$11,272.86	\$18,294.19	\$29,567.05	\$4,253.25	16.8%
17	90	528	237,600	\$13,168.14	\$22,405.68	\$35,573.82	\$15,804.18	\$25,758.22	\$41,562.40	\$5,988.58	16.8%
18	Average	316	142,200	\$7,947.85	\$13,409.46	\$21,357.31	\$9,525.48	\$15,415.90	\$24,941.38	\$3,584.07	16.8%

20	Bill	Summer	Summer Usage		Current Monthly E	Bill	F	Proposed Monthly B	ill	Total Bill	Impact
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	Delivery	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
22	10	48	21,600	\$1,615.32	\$2,036.88	\$3,652.20	\$1,854.96	\$2,341.66	\$4,196.62	\$544.42	14.9%
23	20	82	36,900	\$2,739.84	\$3,479.67	\$6,219.51	\$3,149.22	\$4,000.33	\$7,149.55	\$930.04	15.0%
24	30	121	54,450	\$4,029.72	\$5,134.64	\$9,164.36	\$4,633.82	\$5,902.92	\$10,536.74	\$1,372.38	15.0%
25	40	156	70,200	\$5,274.16	\$6,619.86	\$11,894.02	\$6,052.99	\$7,610.38	\$13,663.37	\$1,769.35	14.9%
26	50	202	90,900	\$6,795.57	\$8,571.87	\$15,367.44	\$7,804.05	\$9,854.47	\$17,658.52	\$2,291.08	14.9%
27	60	239	107,550	\$8,019.31	\$10,141.97	\$18,161.28	\$9,212.51	\$11,659.50	\$20,872.01	\$2,710.73	14.9%
28	70	307	138,150	\$10,320.39	\$13,027.55	\$23,347.94	\$11,853.09	\$14,976.84	\$26,829.93	\$3,481.99	14.9%
29	80	407	183,150	\$13,627.79	\$17,271.05	\$30,898.84	\$15,659.74	\$19,855.29	\$35,515.03	\$4,616.19	14.9%
30	90	572	257,400	\$19,085.00	\$24,272.82	\$43,357.82	\$21,940.71	\$27,904.73	\$49,845.44	\$6,487.62	15.0%
31	Average	337	151,650	\$11,312.61	\$14,300.60	\$25,613.21	\$12,995.08	\$16,440.38	\$29,435.46	\$3,822.25	14.9%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate T-2 Large General Time-of-Use SEMA

6 Hrs Use: 350	
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7	Bill	Winter	Winter Usage		Current Monthly E	Bill		Proposed Monthly	Bill	Total Bi	I Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	27	9,450	\$658.27	\$879.51	\$1,537.78	\$777.82	\$978.83	\$1,756.65	\$218.87	14.2%
10	20	48	16,800	\$1,148.67	\$1,563.58	\$2,712.25	\$1,361.19	\$1,740.14	\$3,101.33	\$389.08	14.3%
11	30	92	32,200	\$2,176.15	\$2,996.85	\$5,173.00	\$2,583.48	\$3,335.28	\$5,918.76	\$745.76	14.4%
12	40	99	34,650	\$2,339.62	\$3,224.88	\$5,564.50	\$2,777.94	\$3,589.05	\$6,366.99	\$802.49	14.4%
13	50	160	56,000	\$3,850.94	\$5,211.92	\$9,062.86	\$4,559.34	\$5,800.48	\$10,359.82	\$1,296.96	14.3%
14	60	214	74,900	\$5,111.95	\$6,970.94	\$12,082.89	\$6,059.43	\$7,758.14	\$13,817.57	\$1,734.68	14.4%
15	70	302	105,700	\$7,218.97	\$9,837.50	\$17,056.47	\$8,556.08	\$10,948.41	\$19,504.49	\$2,448.02	14.4%
16	80	350	122,500	\$8,339.87	\$11,401.08	\$19,740.95	\$9,889.50	\$12,688.55	\$22,578.05	\$2,837.10	14.4%
17	90	433	151,550	\$10,278.09	\$14,104.76	\$24,382.85	\$12,195.19	\$15,697.55	\$27,892.74	\$3,509.89	14.4%
18	Average	238	83,300	\$5,672.40	\$7,752.73	\$13,425.13	\$6,726.14	\$8,628.21	\$15,354.35	\$1,929.22	14.4%

10	Hrc	Use:	350
19	HIS	USE	.รอบ

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20	Bill	Summer	Summer Usage		Current Monthly Bill			Proposed Monthly	Total Bill Impact		
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
22	10	17	5,950	\$568.40	\$553.77	\$1,122.17	\$643.67	\$616.30	\$1,259.97	\$137.80	12.3%
23	20	44	15,400	\$1,427.06	\$1,433.28	\$2,860.34	\$1,621.87	\$1,595.13	\$3,217.00	\$356.66	12.5%
24	30	86	30,100	\$2,762.74	\$2,801.41	\$5,564.15	\$3,143.51	\$3,117.76	\$6,261.27	\$697.12	12.5%
25	40	94	32,900	\$3,017.16	\$3,062.00	\$6,079.16	\$3,433.34	\$3,407.78	\$6,841.12	\$761.96	12.5%
26	50	153	53,550	\$4,980.33	\$4,983.90	\$9,964.23	\$5,657.73	\$5,546.71	\$11,204.44	\$1,240.21	12.4%
27	60	243	85,050	\$7,842.51	\$7,915.60	\$15,758.11	\$8,918.39	\$8,809.48	\$17,727.87	\$1,969.76	12.5%
28	70	338	118,300	\$10,915.75	\$11,010.18	\$21,925.93	\$12,412.24	\$12,253.51	\$24,665.75	\$2,739.82	12.5%
29	80	358	125,300	\$11,551.79	\$11,661.67	\$23,213.46	\$13,136.83	\$12,978.57	\$26,115.40	\$2,901.94	12.5%
30	90	547	191,450	\$17,562.36	\$17,818.25	\$35,380.61	\$19,984.21	\$19,830.39	\$39,814.60	\$4,433.99	12.5%
31	Average	262	91,700	\$8,446.74	\$8,534.52	\$16,981.26	\$9,606.75	\$9,498.29	\$19,105.04	\$2,123.78	12.5%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate T-2 Large General Time-of-Use SEMA

6	Hrs	Use:	400
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7	Bill	Winter	Winter Usage		Current Monthly E	Bill		Proposed Monthly	Bill	Total Bil	Impact
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
							*			.	
9	10	27	10,800	\$675.45	\$1,005.16	\$1,680.61	\$802.62	\$1,118.66	\$1,921.28	\$240.67	14.3%
10	20	48	19,200	\$1,179.19	\$1,786.94	\$2,966.13	\$1,405.27	\$1,988.74	\$3,394.01	\$427.88	14.4%
11	30	92	36,800	\$2,234.67	\$3,424.98	\$5,659.65	\$2,667.99	\$3,811.74	\$6,479.73	\$820.08	14.5%
12	40	99	39,600	\$2,402.58	\$3,685.57	\$6,088.15	\$2,868.87	\$4,101.77	\$6,970.64	\$882.49	14.5%
13	50	160	64,000	\$3,952.70	\$5,956.48	\$9,909.18	\$4,706.30	\$6,629.12	\$11,335.42	\$1,426.24	14.4%
14	60	214	85,600	\$5,248.05	\$7,966.79	\$13,214.84	\$6,255.99	\$8,866.45	\$15,122.44	\$1,907.60	14.4%
15	70	302	120,800	\$7,411.05	\$11,242.86	\$18,653.91	\$8,833.47	\$12,512.46	\$21,345.93	\$2,692.02	14.4%
16	80	350	140,000	\$8,562.47	\$13,029.80	\$21,592.27	\$10,210.97	\$14,501.20	\$24,712.17	\$3,119.90	14.4%
17	90	433	173,200	\$10,553.47	\$16,119.72	\$26,673.19	\$12,592.90	\$17,940.06	\$30,532.96	\$3,859.77	14.5%
18	Average	238	95,200	\$5,823.76	\$8,860.26	\$14,684.02	\$6,944.74	\$9,860.82	\$16,805.56	\$2,121.54	14.4%

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20	Bill	Summer	Summer Usage		Current Monthly Bill Propos				Rill	Total Bill Impact		
20	DIII		Sulliller Usage		Current Monthly I	JIII		Proposed Monthly	DIII	TOTAL DII		
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change	
22	10	17	6,800	\$579.22	\$632.88	\$1,212.10	\$659.29	\$704.34	\$1,363.63	\$151.53	12.5%	
23	20	44	17,600	\$1,455.04	\$1,638.03	\$3,093.07	\$1,662.28	\$1,823.01	\$3,485.29	\$392.22	12.7%	
24	30	86	34,400	\$2,817.44	\$3,201.61	\$6,019.05	\$3,222.50	\$3,563.15	\$6,785.65	\$766.60	12.7%	
25	40	94	37,600	\$3,076.94	\$3,499.43	\$6,576.37	\$3,519.68	\$3,894.61	\$7,414.29	\$837.92	12.7%	
26	50	153	61,200	\$5,077.63	\$5,695.88	\$10,773.51	\$5,798.26	\$6,339.10	\$12,137.36	\$1,363.85	12.7%	
27	60	243	97,200	\$7,997.05	\$9,046.40	\$17,043.45	\$9,141.58	\$10,067.98	\$19,209.56	\$2,166.11	12.7%	
28	70	338	135,200	\$11,130.71	\$12,583.06	\$23,713.77	\$12,722.69	\$14,004.02	\$26,726.71	\$3,012.94	12.7%	
29	80	358	143,200	\$11,779.47	\$13,327.62	\$25,107.09	\$13,465.65	\$14,832.66	\$28,298.31	\$3,191.22	12.7%	
30	90	547	218,800	\$17,910.26	\$20,363.72	\$38,273.98	\$20,486.63	\$22,663.30	\$43,149.93	\$4,875.95	12.7%	
31	Average	262	104,800	\$8,613.38	\$9,753.74	\$18,367.12	\$9,847.40	\$10,855.18	\$20,702.58	\$2,335.46	12.7%	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Greater Boston Territory
- 4 Comparison of Current Rates and Proposed Rate
- 5 Rate T-2 Large General Time-of-Use SEMA

6 Hrs Use: 450

7	Bill	Winter	Winter Usage		Current Monthly I	Bill		Proposed Monthly	Bill	Total Bill	Impact
8	<u>Percentile</u>	kW	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change
9	10	27	12,150	\$692.62	\$1,130.80	\$1,823.42	\$827.42	\$1,258.50	\$2,085.92	\$262.50	14.4%
10	20	48	21,600	\$1,209.72	\$2,010.31	\$3,220.03	\$1,449.36	\$2,237.33	\$3,686.69	\$466.66	14.5%
11	30	92	41,400	\$2,293.18	\$3,853.10	\$6,146.28	\$2,752.49	\$4,288.21	\$7,040.70	\$894.42	14.6%
12	40	99	44,550	\$2,465.55	\$4,146.27	\$6,611.82	\$2,959.80	\$4,614.49	\$7,574.29	\$962.47	14.6%
13	50	160	72,000	\$4,054.46	\$6,701.04	\$10,755.50	\$4,853.26	\$7,457.76	\$12,311.02	\$1,555.52	14.5%
14	60	214	96,300	\$5,384.16	\$8,962.64	\$14,346.80	\$6,452.55	\$9,974.75	\$16,427.30	\$2,080.50	14.5%
15	70	302	135,900	\$7,603.12	\$12,648.21	\$20,251.33	\$9,110.85	\$14,076.52	\$23,187.37	\$2,936.04	14.5%
16	80	350	157,500	\$8,785.07	\$14,658.53	\$23,443.60	\$10,532.45	\$16,313.85	\$26,846.30	\$3,402.70	14.5%
17	90	433	194,850	\$10,828.86	\$18,134.69	\$28,963.55	\$12,990.61	\$20,182.56	\$33,173.17	\$4,209.62	14.5%
18	Average	238	107,100	\$5,975.13	\$9,967.80	\$15,942.93	\$7,163.35	\$11,093.42	\$18,256.77	\$2,313.84	14.5%

20	Bill	Summer	Summer Usage		Current Monthly I	Bill		Proposed Monthly	Total Bill Impact		
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
22	10	17	7,650	\$590.03	\$711.99	\$1,302.02	\$674.90	\$792.39	\$1,467.29	\$165.27	12.7%
23	20	44	19,800	\$1,483.03	\$1,842.79	\$3,325.82	\$1,702.70	\$2,050.88	\$3,753.58	\$427.76	12.9%
24	30	86	38,700	\$2,872.13	\$3,601.81	\$6,473.94	\$3,301.49	\$4,008.55	\$7,310.04	\$836.10	12.9%
25	40	94	42,300	\$3,136.73	\$3,936.86	\$7,073.59	\$3,606.02	\$4,381.43	\$7,987.45	\$913.86	12.9%
26	50	153	68,850	\$5,174.94	\$6,407.87	\$11,582.81	\$5,938.79	\$7,131.48	\$13,070.27	\$1,487.46	12.8%
27	60	243	109,350	\$8,151.60	\$10,177.20	\$18,328.80	\$9,364.78	\$11,326.47	\$20,691.25	\$2,362.45	12.9%
28	70	338	152,100	\$11,345.68	\$14,155.95	\$25,501.63	\$13,033.15	\$15,754.52	\$28,787.67	\$3,286.04	12.9%
29	80	358	161,100	\$12,007.16	\$14,993.58	\$27,000.74	\$13,794.48	\$16,686.74	\$30,481.22	\$3,480.48	12.9%
30	90	547	246,150	\$18,258.15	\$22,909.18	\$41,167.33	\$20,989.05	\$25,496.22	\$46,485.27	\$5,317.94	12.9%
31	Average	262	117,900	\$8,780.01	\$10,972.95	\$19,752.96	\$10,088.04	\$12,212.08	\$22,300.12	\$2,547.16	12.9%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Transmission Revenue Current vs. Proposed

5		2014			Proposed F	Rate	С	ifference	
6	Rates	Billed Sales	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh	% Change
7		Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H
8	R-1 / R-2	182,638,337	\$4,293,827	2.351	\$6,353,988	3.479	\$2,060,160	1.128	48.0%
9	R-3 / R-4	13,545,488	\$374,533	2.765	\$554,146	4.091	\$179,613	1.326	48.0%
10	R-5	12,428	\$132	1.065	\$196	1.575	\$63	0.511	48.0%
11	R-6	14,904	\$265	1.780	\$393	2.634	\$127	0.854	48.0%
12	G-0	39,950,347	\$880,506	2.204	\$1,302,781	3.261	\$422,275	1.057	48.0%
13	G-1	211,687,263	\$4,272,832	2.018	\$6,321,451	2.986	\$2,048,618	0.968	47.9%
14	G-2	555,508,831	\$10,512,264	1.892	\$15,559,060	2.801	\$5,046,797	0.908	48.0%
15	G-3	546,089,179	\$5,002,767	0.916	\$7,402,997	1.356	\$2,400,230	0.440	48.0%
16	G-4	5,521,069	\$77,657	1.407	\$114,850	2.080	\$37,193	0.674	47.9%
17	G-5	8,515,927	\$208,521	2.449	\$308,540	3.623	\$100,019	1.174	48.0%
18	G-6	0	\$0	7.476	\$0	11.062	\$0	3.586	48.0%
19	S-1	1,056,414	\$19,427	1.839	\$28,745	2.721	\$9,318	0.882	48.0%
20	S-2	4,159,713	\$76,539	1.840	\$113,227	2.722	\$36,689	0.882	47.9%
21	SB-G3	32,025,001	\$733,342	2.290	\$1,085,191	3.389	\$351,848	1.099	48.0%
22	SB/MS/SS	81,291,815	\$1,602,917	1.972	\$2,371,860	2.918	\$768,943	0.946	48.0%
23	Contract	1,814,400	\$53,811	2.966	\$79,875	4.402	\$26,064	1.437	48.4%
24	Total	1,683,831,116	\$28,109,341	1.669	\$41,597,299	2.470	\$13,487,959	0.801	48.0%

Notes:
Col. B: See Exhibit CAM-RDC-6, Pages 3 to 25
Col. C: Col. B / Col. A

Col. D: See Exhibit CAM-RDC-6, Pages 3 to 25 Col. E: Col. D / Col. A

Col. F: Col. D - Col. B Col. G: Col. F / Col. A

Col. H: Col. G / Col. Col. C

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- **Transmission Cost Allocation**

5	Current Average Transm	ission Rate	А	\$0.01669
6	Proposed Transmission A	Adjustment	B = C - A	\$0.00801
7	Proposed Average Trans	mission Rate (1)	С	\$0.02470
8	Proposed Transmission A	Adjustment Change %	D = B / A	48.0%
9 10 11	<u>Rate</u>	Current Rate by Rate Class E	Rate Change F = E x D	Proposed Rate by Rate Class E + F
12	R-1	\$0.02351	\$0.01128	\$0.03479
13	R-2	\$0.02351	\$0.01128	\$0.03479
14	R-3	\$0.02765	\$0.01326	\$0.04091
15	R-4	\$0.02765	\$0.01326	\$0.04091
16 17 18	R-5 Peak Off Peak	\$0.05282 \$0.00000	\$0.02533 \$0.00000	\$0.07815 \$0.00000
19 20 21	R-6 Peak Off Peak	\$0.10445 \$0.00000	\$0.05009 \$0.00000	\$0.15454 \$0.00000
22	G-0	\$0.02204	\$0.01057	\$0.03261
23 24 25	G-1 < 10 kW > 10 kW	\$6.57 \$6.57	\$3.15 \$3.15	\$9.72 \$9.72
26 27 28	G-2 < 100 kVA > 100 kVA	\$4.52 \$9.29	\$2.17 \$4.46	\$6.69 \$13.75
29 30 31	G-3 First 100 kVA > 100 kVA	\$296.99 \$5.69	\$142.44 \$2.73	\$439.43 \$8.42
32 33	G-4 Demand kW	\$6.41	\$3.07	\$9.48
34 35 36	G-5 < 5,000 kWh > 5,000 kWh	\$0.02016 \$0.02581	\$0.00967 \$0.01238	\$0.02983 \$0.03819
37 38 39	G-6 Peak Low A	\$0.07476 \$0.00000	\$0.03586 \$0.00000	\$0.11062 \$0.00000
40	S-1	\$0.01839	\$0.00882	\$0.02721
41	S-2	\$0.01840	\$0.00882	\$0.02722
42 43	SB/MS/SS Standby Demand	\$7.86	\$3.77	\$11.63

\$1.69

\$0.22

\$0.81

\$0.11

\$2.50

\$0.33

Demand kW

Pulse Demand kW

44 Contract 45

46

- 1 **NSTAR Electric Company**
- 2 d/b/a Eversource Energy
- **Cambridge Territory** 3

6

- 4 **Calculation of Transition Rate Adjustment**
- **Reconciliation for Year 2014** 5

7		(a)	(b)	(c)	(d)		(e)
8		Actual	Theoretical	Over/	Forecast		
9	<u>Rate</u>	Transition (1)	Transition (2)	(Under)(3)	2016 Sales (4)	<u>A</u>	<u>djustment (5)</u>
10	R1	\$ (1,103,340)	\$ (1,103,181)	\$ (159)	172,179,397	\$	-
11	R2	\$ (59,590)	\$ (59,588)	\$ (2)	8,996,775	\$	-
12	R3	\$ (67,036)	\$ (67,034)	\$ (2)	12,172,646	\$	-
13	R4	\$ (6,792)	\$ (6,792)	\$ (0)	1,264,400	\$	-
14	R5	\$ (84)	\$ (89)	\$ 5	12,329	\$	(0.00042)
15	R6	\$ (72)	\$ (72)	\$ 0	14,785	\$	(0.00003)
16	G0	\$ (238,295)	\$ (238,347)	\$ 52	39,630,512	\$	-
17	G1	\$ (1,293,069)	\$ (1,293,051)	\$ (18)	209,992,538	\$	-
18	G2	\$ (3,446,682)	\$ (3,447,060)	\$ 378	551,061,537	\$	-
20	G4	\$ (35,226)	\$ (35,225)	\$ (1)	5,476,868	\$	-
21	G5	\$ (46,158)	\$ (46,157)	\$ (1)	8,447,749	\$	-
22	G6	\$ -	\$ -	\$ -	-	\$	-
23	S1	\$ (6,876)	\$ (6,899)	\$ 23	1,047,957	\$	(0.00002)
24	S2	\$ (24,085)	\$ (23,886)	\$ (199)	4,126,411	\$	0.00005
27	SB1/MS1	\$ (215,909)	\$ (212,415)	\$ (3,494)	37,670,095	\$	0.00009
30	G3/SBG3/SS1	\$ (4,482,091)	\$ (4,542,541)	\$ 60,450	616,456,827	\$	(0.00010)
31	MIT Mag	\$ (8,829)	\$ (10,867)	\$ 2,038	1,799,874	\$	(0.00113)
32	Total	\$ (11,034,134)	\$ (11,093,203)	\$ 59,069	1,670,350,700	\$	(0.00004)

- (1) Billed Transition Revenue
- (2) Transition Rate times kWh by rate version
- (3) Col. (a) Col. (b) (4) Company Forecast
- (5) Col. (c) / Col. (d)

NSTAR Electric Company

d/b/a Eversource Energy
Proposed Allocated Reconciling Rates

4			(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(I)	(m)	(n)	(o)	(p)	(q)	(r)
5					AGCI	E	Basic Service A	djustment(1)	CPS	L	SCRA	Æ	SGD	A	NMR	S	PAN		RAAF	F
6 7 8	<u>Territory</u>	Customer Class	Distribution Revenue Allocator	Forecasted kWh Sales	Allocated Revenue Requirement	Proposed Allocated Rates														
9	Greater Boston	R-1/R-2/R-4	35.8%	3,861,531,838	\$11,902	\$0.00000	(\$121,542)	(\$0.00003)	(\$545,716)	(\$0.00014)	\$1,993,671	\$0.00052	(\$83,332)	(\$0.00002)	\$16,216,977	\$0.00420	\$6,862,299	\$0.00178	\$7,834,040	\$0.00203
10	Greater Boston	R-2/R-3	3.6%	511,314,112	\$1,187	\$0.00000	(\$12,118)	(\$0.00002)	(\$54,408)	(\$0.00011)	\$198,771	\$0.00039	(\$8,308)	(\$0.00002)	\$1,616,850	\$0.00316	\$684,179	\$0.00134	\$781,062	\$0.00153
11	Greater Boston	G-1/T-1	5.7%	519,440,034	\$1,895	\$0.00000	(\$19,350)	(\$0.00004)	(\$86,881)	(\$0.00017)	\$317,404	\$0.00061	(\$13,267)	(\$0.00003)	\$2,581,840	\$0.00497	\$1,092,519	\$0.00210	\$1,247,226	\$0.00240
12	Greater Boston	G-2/H-2	19.5%	2,693,762,046	\$6,503	\$0.00000	(\$66,411)	(\$0.00002)	(\$298,182)	(\$0.00011)	\$1,089,353	\$0.00040	(\$45,533)	(\$0.00002)	\$8,861,050	\$0.00329	\$3,749,599	\$0.00139	\$4,280,565	\$0.00159
13	Greater Boston	G-3	12.2%	3,360,855,615	\$4,055	\$0.00000	(\$41,412)	(\$0.00001)	(\$185,937)	(\$0.00006)	\$679,284	\$0.00020	(\$28,393)	(\$0.00001)	\$5,525,456	\$0.00164	\$2,338,125	\$0.00070	\$2,669,218	\$0.00079
14	Greater Boston	T-2	22.7%	3,978,944,441	\$7,554	\$0.00000	(\$77,148)	(\$0.00002)	(\$346,387)	(\$0.00009)	\$1,265,461	\$0.00032	(\$52,894)	(\$0.00001)	\$10,293,552	\$0.00259	\$4,355,770	\$0.00109	\$4,972,573	\$0.00125
15	Greater Boston	S-1/S-2/S-3	0.5%	94,374,637	\$158	\$0.00000	(\$1,611)	(\$0.00002)	(\$7,231)	(\$0.00008)	\$26,418	\$0.00028	(\$1,104)	(\$0.00001)	\$214,894	\$0.00228	\$90,934	\$0.00096	\$103,810	\$0.00110
16	Greater Boston	WR	0.1%	105,291,755	\$33	\$0.00000	(\$336)	(\$0.00000)	(\$1,509)	(\$0.00001)	\$5,514	\$0.00005	(\$230)	(\$0.00000)	\$44,851	\$0.00043	\$18,979	\$0.00018	\$21,667	\$0.00021
17	Greater Boston	AM	0.0%	44,337,195	\$ <u>0</u>	\$0.00000														
18	Greater Boston	Total	100.0%	15,169,851,672	\$33,287	\$0.00000	(\$339,928)	(\$0.00002)	(\$1,526,253)	(\$0.00010)	\$5,575,878	\$0.00037	(\$233,061)	(\$0.00002)	\$45,355,470	\$0.00299	\$19,192,404	\$0.00127	\$21,910,161	\$0.00144
19	Cambridge	R-1/R-2/R-5	27.1%	181,188,499	\$992	\$0.00001	(\$10,131)	(\$0.00006)	(\$45,487)	(\$0.00025)	\$166,177	\$0.00092	(\$6,946)	(\$0.00004)	\$1,351,724	\$0.00746	\$571,989	\$0.00316	\$274,760	\$0.00152
20	Cambridge	R-3/R-4/R-6	1.8%	13,451,830	\$66	\$0.00000	(\$677)	(\$0.00005)	(\$3,041)	(\$0.00023)	\$11,109	\$0.00083	(\$464)	(\$0.00003)	\$90,363	\$0.00672	\$38,238	\$0.00284	\$18,368	\$0.00137
21	Cambridge	G-0/G-6	4.2%	39,630,512	\$154	\$0.00000	(\$1,576)	(\$0.00004)	(\$7,077)	(\$0.00018)	\$25,855	\$0.00065	(\$1,081)	(\$0.00003)	\$210,309	\$0.00531	\$88,993	\$0.00225	\$42,749	\$0.00108
22	Cambridge	G-1/G-4/G-5	17.5%	223,917,156	\$641	\$0.00000	(\$6,549)	(\$0.00003)	(\$29,406)	(\$0.00013)	\$107,430	\$0.00048	(\$4,490)	(\$0.00002)	\$873,859	\$0.00390	\$369,778	\$0.00165	\$177,626	\$0.00079
23	Cambridge	G-2	31.0%	551,061,538	\$1,137	\$0.00000	(\$11,608)	(\$0.00002)	(\$52,120)	(\$0.00009)	\$190,411	\$0.00035	(\$7,959)	(\$0.00001)	\$1,548,850	\$0.00281	\$655,404	\$0.00119	\$314,828	\$0.00057
24	Cambridge	G-3	17.7%	655,926,796	\$650	\$0.00000	(\$6,643)	(\$0.00001)	(\$29,827)	(\$0.00005)	\$108,966	\$0.00017	(\$4,555)	(\$0.00001)	\$886,351	\$0.00135	\$375,064	\$0.00057	\$180,165	\$0.00027
25	Cambridge	S-1/S-2	0.7%	5,174,368	\$ <u>24</u>	\$0.00000	(\$245)	(\$0.00005)	(\$1,098)	(\$0.00021)	\$4,011	\$0.00078	(\$168)	(\$0.00003)	\$32,630	\$0.00631	\$13,807	\$0.00267	\$6,632	\$0.00128
26	Cambridge	Total	100.0%	1,670,350,700	\$3,665	\$0.00000	(\$37,429)	(\$0.00002)	(\$168,056)	(\$0.00010)	\$613,959	\$0.00037	(\$25,662)	(\$0.00002)	\$4,994,086	\$0.00299	\$2,113,274	\$0.00127	\$1,015,128	\$0.00061
27	South Shore, Cape Cod, Martha's Vinevard	R-1/R-2/R-5/R-6	62.2%	1,865,486,461	\$5.713	\$0.00000	(\$58,341)	(\$0.00003)	(\$261,945)	(\$0.00014)	\$956,969	\$0.00051	(\$39,999)	(\$0.00002)	\$7.784.202	\$0.00417	\$3,293,926	\$0.00177	\$6,759,743	\$0.00362
28	South Shore, Cape Cod, Martha's Vineyard	R-3/R-4	6.1%	267,765,439	\$563	\$0.00000	(\$5,749)	(\$0.00003)	(\$25,814)	(\$0.00014)	\$94,306	\$0.00031	(\$3,942)	(\$0.00002)	\$7,764,202	\$0.00417	\$324,606	\$0.00177	\$666,152	\$0.00302
29	South Shore, Cape Cod, Martha's Vineyard	G-1/G-4/G-5/G-6/G-7	22.5%	1.096.826.868	\$2.071	\$0.00000	(\$21,147)	(\$0.00002)	(\$23,814)	(\$0.00010)	\$346,873	\$0.00033	(\$14,499)	(\$0.00001)	\$2.821.542	\$0.00257	\$1,193,950	\$0.00121	\$2,450,206	\$0.00249
30		G-2	5.6%	505.945.542	\$515	\$0.00000	(\$5,263)	(\$0.00002)	(\$23,631)	(\$0.00005)	\$86.332	\$0.00032	(\$3,609)	(\$0.00001)	\$702,244	\$0.00237	\$297.158	\$0.00059	\$609.824	\$0.00223
31	South Shore, Cape Cod, Martha's Vineyard	G-3	3.1%	432.912.890	\$289	\$0.00000	(\$2,947)	(\$0.00001)	(\$13,230)	(\$0.00003)	\$48,335	\$0.00011	(\$2,020)	(\$0.00001)	\$393,165	\$0.00133	\$166.370	\$0.00038	\$341.422	\$0.00121
32	South Shore, Cape Cod, Martha's Vineyard	S-1/S-2	0.4%	17,995,302	\$37	\$0.00000	(\$375)	(\$0.00001)	(\$1,683)	(\$0.00009)	\$6,148	\$0.00011	(\$257)	(\$0.00001)	\$50,006	\$0.00031	\$21,160	\$0.00038	\$43,425	\$0.00073
33	South Shore, Cape Cod, Martha's Vineyard	Total	100.0%	4,186,932,502	\$9,187	\$0.00000	(\$93,821)	(\$0.00002)	(\$421,251)	(\$0.00010)	\$1,538,962	\$0.00037	(\$64,326)	(\$0.00002)	\$12,518,270	\$0.00299	\$5,297,171	\$0.00127	\$10,870,772	\$0.00260
34	NSTAR Electric	Total		21,027,134,875	\$46,139	\$0.00000	(\$471,179)	(\$0.00002)	(\$2,115,560)	(\$0.00010)	\$7,728,799	\$0.00037	(\$323,049)	(\$0.00002)	\$62,867,826	\$0.00299	\$26,602,849	\$0.00127		

(1) Basic Service Adjustment rates reflect the revenue requirement filed in this docket. Please refer to D.P.U. 15-57 for the allocation of the deferred basic service bad debt costs to be recovered in the Basic Service Adjustment rate.

Col. (b) Forecasted kWh sales: January 2016 to December 2016

Col. (c) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (d) , Line 34 Line 34: Exhibit NSTAR-BKR-4, Page 1, Col. E

Col. (d) Col. (c) / Col. (b)

Col. (e) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (f) , Line 34 Line 34: Exhibit NSTAR-BKR-2, Page 2, Line 1

Col. (f) Col. (e) / Col. (b)

Col. (g) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (h) , Line 34 Line 34: Exhibit NSTAR-BKR-18, Page 1, Line 11

Col. (h) Col. (g) / Col. (b)

Col. (i) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (j) , Line 34 Line 34: Exhibit NSTAR-BKR-20, Page 1, Line 3

Col. (j) Col. (i) / Col. (b)

Col. (k) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (l) , Line 34 Line 34: D.P.U 15-145, Exhibit EVERSOURCE-8, Page 3, Line 11

Col. (I) Col. (k) / Col. (b)

Col. (m) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (n) , Line 34 Line 34: D.P.U. 15-148, Exhibit NSTAR-RDC-1 (Revised), Page 2, Col. F

Col. (n) Col. (m) / Col. (b)

Col. (o) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (p) , Line 34 Line 34: D.P.U. 15-147, Exhibit NSTAR-1, Page 1, Line 37

Col. (p) Col. (o) / Col. (b)

Col. (q) Line 18, Col. (q): D.P.U. 15-RAAF-10, Exhibit BOS-MQ-1, Page 2, Line 4 Line 26, Col. (q): D.P.U. 15-RAAF-10, Exhibit CAM-MQ-1, Page 2, Line 4 Line 26, Col. (q): D.P.U. 15-RAAF-10, Exhibit CAM-MQ-1, Page 2, Line 4 Line 33, Col. (q): D.P.U. 15-RAAF-10, Exhibit SOUTH-MQ-1, Page 2, Line 4 Col. (r) Col. (q) / Col. (b)

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Basic Service Calculation

5		Residential Rate per kWh									
6 7 8 9			holesale Supply Price (1) A		Basic Service <u>dder (2)</u> B	<u>/</u>	Smart Grid Adder (3) C	Exc	AR Green ess Wind dder (4) D		Basic Service <u>Price</u> A+B+C+D
10 11 12 13 14 15	January 2016 Febraury 2016 March 2016 April 2016 May 2016 June 2016 Fixed Price Jan - Jun 2016	\$ \$ \$ \$ \$ \$ \$ \$ \$	0.14147 0.14009 0.10216 0.08139 0.07214 0.08363 0.10677	\$ \$ \$ \$ \$	0.00106 0.00106 0.00106 0.00106 0.00106 0.00106	\$ \$ \$ \$ \$ \$ \$ \$	(0.00001) (0.00001) (0.00001) (0.00001) (0.00001) (0.00001)	\$\$\$\$\$\$\$\$\$\$\$\$	0.00062 0.00062 0.00062 0.00062 0.00062 0.00062	\$ \$ \$ \$ \$	0.14314 0.14176 0.10383 0.08306 0.07381 0.08530 0.10844
17				Sm	all Comme	rcial	& Industrial	Rate	e per kWh		
18 19 20 21			holesale Supply <u>Price (1)</u> A		Basic Service <u>dder (2)</u> B	<u>/</u>	Smart Grid <u>Adder (3)</u> C	Exc	AR Green ess Wind dder (4) D		Basic Service <u>Price</u> A+B+C+D
22 23 24 25 26 27	January 2016 Febraury 2016 March 2016 April 2016 May 2016 June 2016	\$\$\$\$\$\$	0.13979 0.13926 0.09962 0.08202 0.07162 0.08335	\$\$\$\$\$\$	0.00106 0.00106 0.00106 0.00106 0.00106	\$\$\$\$\$\$	(0.00001) (0.00001) (0.00001) (0.00001) (0.00001)	\$\$\$\$\$\$	0.00062 0.00062 0.00062 0.00062 0.00062	\$ \$ \$ \$ \$ \$	0.14146 0.14093 0.10129 0.08369 0.07329 0.08502
28	Fixed Price Jan - Jun 2016	\$	0.10443	\$ Lar	0.00106	\$ rcial	(0.00001)		0.00062	\$	0.10610
30 31 32 33			/holesale Supply Price (1) A	(Basic Service dder (2)		Smart Grid Adder (3) C	NST Exc	AR Green cess Wind dder (4)		Basic Service <u>Price</u> A+B+C+D
34 35 36	January 2016 Febraury 2016 March 2016	\$ \$ \$	0.11223 0.11403 0.09302	\$ \$ \$	0.00106 0.00106 0.00106	\$ \$ \$	(0.00001) (0.00001) (0.00001)	\$ \$ \$	0.00062 0.00062 0.00062	\$ \$ \$	0.11390 0.11570 0.09469
37	Fixed Price Jan - Mar 2016	\$	0.10674	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10841

^{38 (1)} Approved in D.P.U. 15-BSF-C-4

^{39 (2)} Approved in D.P.U. 15-57

^{40 (3)} Proposed in D.P.U. 15-145, Exhibit EVERSOURCE-4, Page 3, Line 11

^{41 (4)} Exhibit NSTAR-BKR-3, Page 1, Line 20

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-1 Residential	Current <u>Rate</u>	Proposed Rate	Difference	% Change
7	Customer Charge				
8	Distribution	<u>\$6.87</u>	<u>\$6.87</u>	\$0.00	
9		\$6.87	\$6.87	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.03778	\$0.03778	\$0.00000	
12	CPSL	\$0.00174	(\$0.00025)	(\$0.00199)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00114	\$0.00152	\$0.00038	
15	Pension Adjustment (PAM)	\$0.00077	\$0.00316	\$0.00239	
16	Net Metering	\$0.00360	\$0.00746	\$0.00386	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00002	\$0.00001	(\$0.00001)	
19	Storm Cost Recovery	\$0.00089	\$0.00092	\$0.00003	
20	Smart Grid Distribution Adjustment	\$0.00012	(\$0.00004)	(\$0.00016)	
21	EERF	\$0.01297	\$0.01297	\$0.00000	
22	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
23	Transmission	\$0.02351	\$0.03479	\$0.01128	
24	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00092)	(\$0.00006)	\$0.00086	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00292	\$0.00292	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	<u>\$0.00050</u>	<u>\$0.00050</u>	\$0.00000	
30	Total Delivery	\$0.08226	\$0.10372	\$0.02146	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.18276	\$0.21216	\$0.02940	16.1%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-2 Residential Low Income	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7 8	Customer Charge Distribution	\$ 6.87	\$6.87	\$0.00	
9	Distribution	\$6.87	\$6.87	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.03778	\$0.03778	\$0.00000	
12	CPSL	\$0.00174	(\$0.00025)	(\$0.00199)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00114	\$0.00152	\$0.00038	
15	Pension Adjustment (PAM)	\$0.00077	\$0.00316	\$0.00239	
16	Net Metering	\$0.00360	\$0.00746	\$0.00386	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00002	\$0.00001	(\$0.00001)	
19	Storm Cost Recovery	\$0.00089	\$0.00092	\$0.00003	
20	Smart Grid Distribution Adjustment	\$0.00012	(\$0.00004)	(\$0.00016)	
21	EERF	\$0.00162	\$0.00162	\$0.00000	
22	EE Credit	(\$0.00129)	\$0.00000	\$0.00129	
23	Transmission	\$0.02351	\$0.03479	\$0.01128	
24	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00092)	(\$0.00006)	\$0.00086	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00292	\$0.00292	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	<u>\$0.00050</u>	\$0.00050	\$0.00000	
30	Total Delivery	\$0.07125	\$0.09237	\$0.02112	
31	Basic Service	<u>\$0.10050</u>	\$0.10844	\$0.00794	
32	Total	\$0.17175	\$0.20081	\$0.02906	16.9%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-3 Residential Space Heating	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7 8	Customer Charge Distribution	\$7.77	\$ 7.77	\$0.00	
9		\$7.77	\$7.77	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.04426	\$0.04426	\$0.00000	
12	CPSL	\$0.00163	(\$0.00023)	(\$0.00186)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00107	\$0.00137	\$0.00030	
15	Pension Adjustment (PAM)	\$0.00072	\$0.00284	\$0.00212	
16	Net Metering	\$0.00337	\$0.00672	\$0.00335	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
19	Storm Cost Recovery	\$0.00084	\$0.00083	(\$0.00001)	
20	Smart Grid Distribution Adjustment	\$0.00012	(\$0.00003)	(\$0.00015)	
21	EERF	\$0.01297	\$0.01297	\$0.00000	
22	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
23	Transmission	\$0.02765	\$0.04091	\$0.01326	
24	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00086)	(\$0.00005)	\$0.00081	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00274	\$0.00274	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	<u>\$0.00050</u>	\$0.00050	\$0.00000	
30	Total Delivery	\$0.09243	\$0.11487	\$0.02244	
31	Basic Service	<u>\$0.10050</u>	<u>\$0.10844</u>	\$0.00794	
32	Total	\$0.19293	\$0.22331	\$0.03038	15.7%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-4 Res Space Heating Low Income	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge		4		
8	Distribution	<u>\$7.77</u>	<u>\$7.77</u>	\$0.00	
9		\$7.77	\$7.77	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.04426	\$0.04426	\$0.00000	
12	CPSL	\$0.00163	(\$0.00023)	(\$0.00186)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00107	\$0.00137	\$0.00030	
15	Pension Adjustment (PAM)	\$0.00072	\$0.00284	\$0.00212	
16	Net Metering	\$0.00337	\$0.00672	\$0.00335	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
19	Storm Cost Recovery	\$0.00084	\$0.00083	(\$0.00001)	
20	Smart Grid Distribution Adjustment	\$0.00012	(\$0.00003)	(\$0.00015)	
21	EERF	\$0.00162	\$0.00162	\$0.00000	
22	EE Credit	(\$0.00129)	\$0.00000	\$0.00129	
23	Transmission	\$0.02765	\$0.04091	\$0.01326	
24	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00086)	(\$0.00005)	\$0.00081	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00274	\$0.00274	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	<u>\$0.00050</u>	\$0.00050	\$0.00000	
30	Total Delivery	\$0.08142	\$0.10352	\$0.02210	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.18192	\$0.21196	\$0.03004	16.5%
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- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-5 Residential Time-of-Use	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
7	Customer Charge				
8	Distribution	\$10.47	\$10.47	<u>\$0.00</u>	0.000/
9		\$10.47	\$10.47	\$0.00	0.00%
10	Energy Charge - Peak				
11	Distribution	\$0.10152	\$0.10152	\$0.00000	
12	CPSL	\$0.00174	(\$0.00025)	(\$0.00199)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00114	\$0.00152	\$0.00038	
15	Pension Adjustment (PAM)	\$0.00077	\$0.00316	\$0.00239	
16	Net Metering	\$0.00360	\$0.00746	\$0.00386	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18 19	AG Consulting Expense	\$0.00002	\$0.00001	(\$0.00001)	
	Storm Cost Recovery	\$0.00089	\$0.00092	\$0.00003	
20 21	Smart Grid Distribution Adjustment EERF	\$0.00012 \$0.01297	(\$0.00004) \$0.01297	(\$0.00016) \$0.00000	
22	EE Credit	(\$0.00163)	\$0.00000	\$0.0000	
23	Transmission	\$0.05282	\$0.07815	\$0.00103	
24	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
25	Transition Transition Rate Adjustment	(\$0.00008)	(\$0.00032)	(\$0.00034)	
26	Basic Service Adjustment	(\$0.00092)	(\$0.00042)	\$0.00086	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00292	\$0.00292	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.17523	\$0.21040	\$0.03517	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.27573	\$0.31884	\$0.04311	15.6%
33	Energy Charge - Low Load				
34	Distribution	\$0.01969	\$0.01969	\$0.00000	
35	CPSL	\$0.00174	(\$0.00025)	(\$0.00199)	
36	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
37	RAAF	\$0.00114	\$0.00152	\$0.00038	
38	Pension Adjustment (PAM)	\$0.00077	\$0.00316	\$0.00239	
39	Net Metering	\$0.00360	\$0.00746	\$0.00386	
40	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
41	AG Consulting Expense	\$0.00002	\$0.00001	(\$0.00001)	
42	Storm Cost Recovery	\$0.00089	\$0.00092	\$0.00003	
43	Smart Grid Distribution Adjustment	\$0.00012	(\$0.00004)	(\$0.00016)	
44	EERF	\$0.01297	\$0.01297	\$0.00000	
45	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
46	Transmission	\$0.00000	\$0.00000	\$0.00000	
47	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
48	Transition Rate Adjustment	(\$0.00008)	(\$0.00042)	(\$0.00034)	
49 50	Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon)	(\$0.00092) \$0.00000	(\$0.00006) \$0.00292	\$0.00086 \$0.00292	
51	Demand Side Management	\$0.0000	\$0.00292 \$0.00250	\$0.00292	
52	Renewable Energy	\$0.00250	\$0.00250	\$0.00000	
53	Total Delivery	\$0.04058	\$0.05042	\$0.00084	
	·	00.400=0	00.455.4	Фо оста	
54 ==	Basic Service	\$0.10050 \$0.14108	\$0.10844 \$0.45886	\$0.00794 \$0.01778	40.00/
55	Total	\$0.14108	\$0.15886	\$0.01778	12.6%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-6 Residential Space Heating Time-of-Use	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
7	Customer Charge				
8	Distribution	<u>\$11.37</u>	<u>\$11.37</u>	\$0.00	
9	Distribution	\$11.37	\$11.37	\$0.00	0.00%
		ψσ.	Ψσ.	ψ0.00	0.0070
10	Energy Charge - Peak				
11	Distribution	\$0.13212	\$0.13212	\$0.00000	
12	CPSL	\$0.00163	(\$0.00023)	(\$0.00186)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00107	\$0.00137	\$0.00030	
15	Pension Adjustment (PAM)	\$0.00072	\$0.00284	\$0.00212	
16	Net Metering	\$0.00337	\$0.00672	\$0.00335	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
19 20	Storm Cost Recovery	\$0.00084	\$0.00083	(\$0.00001)	
21	Smart Grid Distribution Adjustment EERF	\$0.00012 \$0.01207	(\$0.00003)	(\$0.00015)	
22	EE Credit	\$0.01297 (\$0.00163)	\$0.01297 \$0.00000	\$0.00000 \$0.00163	
23	Transmission	\$0.10445	\$0.0000	\$0.05009	
24	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
25	Transition Transition Rate Adjustment	\$0.00003	(\$0.00032)	(\$0.00007)	
26	Basic Service Adjustment	(\$0.00086)	(\$0.00005)	\$0.00081	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00274	\$0.00274	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.25713	\$0.31633	\$0.05920	
	•				
31	Basic Service	<u>\$0.10050</u>	<u>\$0.10844</u>	<u>\$0.00794</u>	
32	Total	\$0.35763	\$0.42477	\$0.06714	18.8%
33	Energy Charge - Low Load				
34	Distribution	\$0.02534	\$0.02534	\$0.00000	
35	CPSL	\$0.02334	(\$0.00023)	(\$0.00186)	
36	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
37	RAAF	\$0.00107	\$0.00137	\$0.00030	
38	Pension Adjustment (PAM)	\$0.00072	\$0.00284	\$0.00212	
39	Net Metering	\$0.00337	\$0.00672	\$0.00335	
40	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
41	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
42	Storm Cost Recovery	\$0.00084	\$0.00083	(\$0.00001)	
43	Smart Grid Distribution Adjustment	\$0.00012	(\$0.00003)	(\$0.00015)	
44	EERF	\$0.01297	\$0.01297	\$0.00000	
45	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
46	Transmission	\$0.00000	\$0.00000	\$0.00000	
47	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
48	Transition Rate Adjustment	\$0.00004	(\$0.00003)	(\$0.00007)	
49	Basic Service Adjustment	(\$0.00086)	(\$0.00005)	\$0.00081 \$0.00074	
50	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00274	\$0.00274	
51	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
52 53	Renewable Energy Total Delivery	<u>\$0.00050</u> \$0.04590	<u>\$0.00050</u> \$0.05501	<u>\$0.00000</u> \$0.00911	
55	Total Delivery	ΦU.U453U	φυ.υσσυ ί	φυ.υυ υ ι Ι	
54	Basic Service	\$0.10050	\$0.10844	\$0.00794	
55	Total	\$0.14640	\$0.16345	\$0.01705	11.6%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-0 General Non-Demand	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	<u>\$4.62</u>	<u>\$4.62</u>	<u>\$0.00</u>	
9		\$4.62	\$4.62	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.03363	\$0.03363	\$0.00000	
12	CPSL	\$0.00129	(\$0.00018)	(\$0.00147)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00085	\$0.00108	\$0.00023	
15	Pension Adjustment (PAM)	\$0.00057	\$0.00225	\$0.00168	
16	Net Metering	\$0.00268	\$0.00531	\$0.00263	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
19	Storm Cost Recovery	\$0.00066	\$0.00065	(\$0.00001)	
20	Smart Grid Distribution Adjustment	\$0.00009	(\$0.00003)	(\$0.00012)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
23	Transmission	\$0.02204	\$0.03261	\$0.01057	
24	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
25	Transition Rate Adjustment	(\$0.00001)	\$0.00000	\$0.00001	
26	Basic Service Adjustment	(\$0.00068)	(\$0.00004)	\$0.00064	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00217	\$0.00217	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	<u>\$0.00050</u>	<u>\$0.00050</u>	\$0.00000	
30	Total Delivery	\$0.07089	\$0.08893	\$0.01804	
31	Basic Service	\$0.09868	\$0.10610	\$0.00742	
32	Total	\$0.16957	\$0.19503	\$0.02546	15.0%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-1 General Demand	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7 8 9	Customer Charge Distribution	<u>\$7.32</u> \$7.32	<u>\$7.32</u> \$7.32	<u>\$0.00</u> \$0.00	0.0%
10 11 12 13 14 15	Demand Charge (< 10 kW) Distribution Transmission Transition Transition Rate Adjustment	\$3.76 \$6.57 \$0.00 <u>\$0.00</u> \$10.33	\$3.76 \$9.72 \$0.00 \$0.00 \$13.48	\$0.00 \$3.15 \$0.00 <u>\$0.00</u> \$3.15	30.5%
16 17 18 19 20 21	Demand Charge (> 10 kW) Distribution Transmission Transition Transition Rate Adjustment	\$7.01 \$6.57 \$0.00 <u>\$0.00</u> \$13.58	\$7.01 \$9.72 \$0.00 <u>\$0.00</u> \$16.73	\$0.00 \$3.15 \$0.00 <u>\$0.00</u> \$3.15	23.2%
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Energy Charge Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF EE Credit Transmission Transition Transition Rate Adjustment Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon) Demand Side Management Renewable Energy Total Delivery	\$0.01131 \$0.00096 \$0.00066 \$0.00063 \$0.00043 \$0.00043 \$0.00001 \$0.00001 \$0.00007 \$0.00007 \$0.00000 \$0.00000 \$0.00000 \$0.00001 \$0.00001 \$0.00001 \$0.00000 \$0.00005 \$0.00050 \$0.00050 \$0.00050	\$0.01131 (\$0.00013) \$0.00002 \$0.00079 \$0.00165 \$0.00390 \$0.00004 \$0.00000 \$0.00048 (\$0.00002) \$0.00894 \$0.00000 (\$0.00052) \$0.00000 (\$0.00052) \$0.00000 (\$0.00052) \$0.00162 \$0.00250 \$0.00050 \$0.00050 \$0.00050	\$0.00000 (\$0.00109) (\$0.00004) \$0.00016 \$0.00122 \$0.00191 \$0.00001) (\$0.00001) (\$0.00009) \$0.00106 \$0.00000 (\$0.00055) \$0.00001 \$0.00048 \$0.00162 \$0.00000 \$0.00000 \$0.00000	
43 44	Basic Service Total	<u>\$0.09868</u> \$0.12380	<u>\$0.10610</u> \$0.13715	<u>\$0.00742</u> \$0.01335	10.8%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy 3 Cambridge Territory
- 4 Comparison of Current Rates versus Proposed Rates

5 6 7	Rate G-2 Large General Service Secondary (page 1)	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
8	Customer Charge				
9	Distribution	\$90.00	\$90.00	\$0.00	
10		\$90.00	\$90.00	\$0.00	0.0%
11	Demand Charge (< 100 kVA)				
12	Distribution	\$4.06	\$4.06	\$0.00	
13	Transmission	\$4.52	\$6.69	\$2.17	
14	Transition	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
15		\$8.58	\$10.75	\$2.17	25.3%
16	Demand Charge (> 100 kVA)				
17	Distribution	\$5.03	\$5.03	\$0.00	
18	Transmission	\$9.29	\$13.75	\$4.46	
19	Transition	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
20		\$14.32	\$18.78	\$4.46	31.1%
21	Energy Charge - Peak				
22	Distribution	\$0.00952	\$0.00952	\$0.00000	
23	CPSL	\$0.00066	(\$0.00009)	(\$0.00075)	
24	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
25	RAAF	\$0.00043	\$0.00057	\$0.00014	
26	Pension Adjustment (PAM)	\$0.00029	\$0.00119	\$0.00090	
27	Net Metering	\$0.00137	\$0.00281	\$0.00144	
28	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
29	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
30	Storm Cost Recovery	\$0.00034	\$0.00035	\$0.00001	
31	Smart Grid Distribution Adjustment	\$0.00005	(\$0.00001)	(\$0.00006)	
32	EERF	\$0.00894	\$0.00894	\$0.00000	
33	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
34	Transmission	\$0.00000	\$0.00000	\$0.00000	
35	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
36	Transition Rate Adjustment	(\$0.00001)	\$0.00000	\$0.00001	
37	Basic Service Adjustment	(\$0.00035)	(\$0.00002)	\$0.00033	
38	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00111	\$0.00111	
39	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
40	Renewable Energy	\$0.00050	\$0.00050	\$0.00000 \$0.00405	
41	Total Delivery	\$0.02206	\$0.02691	\$0.00485	
42	Basic Service	\$0.09430	<u>\$0.10841</u>	\$0.01411	
43	Total	\$0.11636	\$0.13532	\$0.01896	16.3%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6 7	Rate G-2 Large General Service Secondary (page 2)	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
8	Energy Charge - Low A				
9	Distribution	\$0.00952	\$0.00952	\$0.00000	
10	CPSL	\$0.00066	(\$0.00009)	(\$0.00075)	
11	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
12	RAAF	\$0.00043	\$0.00057	\$0.00014	
13	Pension Adjustment (PAM)	\$0.00029	\$0.00119	\$0.00090	
14	Net Metering	\$0.00137	\$0.00281	\$0.00144	
15	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
16	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
17	Storm Cost Recovery	\$0.00034	\$0.00035	\$0.00001	
18	Smart Grid Distribution Adjustment	\$0.00005	(\$0.00001)	(\$0.00006)	
19	EERF	\$0.00894	\$0.00894	\$0.00000	
20	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
21	Transmission	\$0.00000	\$0.00000	\$0.00000	
22	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
23	Transition Rate Adjustment	(\$0.00001)	\$0.00000	\$0.00001	
24	Basic Service Adjustment	(\$0.00035)	(\$0.00002)	\$0.00033	
25	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00111	\$0.00111	
26	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
27	Renewable Energy	<u>\$0.00050</u>	<u>\$0.00050</u>	<u>\$0.00000</u>	
28	Total Delivery	\$0.02206	\$0.02691	\$0.00485	
29	Basic Service	\$0.09430	\$0.10841	\$0.01411	
30	Total	\$0.11636	\$0.13532	\$0.01896	16.3%
31	Energy Charge - Low B				
32	Distribution	\$0.00952	\$0.00952	\$0.00000	
33	CPSL	\$0.00066	(\$0.00009)	(\$0.00075)	
34	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
35	RAAF	\$0.00043	\$0.00057	\$0.00014	
36	Pension Adjustment (PAM)	\$0.00029	\$0.00119	\$0.00090	
37	Net Metering	\$0.00137	\$0.00281	\$0.00144	
38	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
39	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
40	Storm Cost Recovery	\$0.00034	\$0.00035	\$0.00001	
41	Smart Grid Distribution Adjustment	\$0.00005	(\$0.00001)	(\$0.00006)	
42	EERF	\$0.00894	\$0.00894	\$0.00000	
43	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
44	Transmission	\$0.00000	\$0.00000	\$0.00000	
45	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
46	Transition Rate Adjustment	(\$0.00001)	\$0.00000	\$0.00001	
47	Basic Service Adjustment	(\$0.00035)	(\$0.00002)	\$0.00033	
48	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00111	\$0.00111	
49	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
50	Renewable Energy	<u>\$0.00050</u>	\$0.00050	\$0.00000	
51	Total Delivery	\$0.02206	\$0.02691	\$0.00485	
52	Basic Service	\$0.09430	\$0.10841	<u>\$0.01411</u>	
53	Total	\$0.09430 \$0.11636	\$0.10641 \$0.13532	\$0.01411 \$0.01896	16.3%
55	10141	ψυ. 11000	ψ0.10002	ψυ.υ1030	10.070

- NSTAR Electric Company
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 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6 7	Rate G-3 Large General Primary Time-of-Use (page 1)	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
8 9 10	Customer Charge Distribution	<u>\$90.00</u> \$90.00	\$90.00 \$90.00	<u>\$0.00</u> \$0.00	0.0%
11 12 13 14 15	Demand Charge (First 100 kVA) Distribution Transmission Transition	\$0.00 \$296.99 <u>\$0.00</u> \$296.99	\$0.00 \$439.43 <u>\$0.00</u> \$439.43	\$0.00 \$142.44 <u>\$0.00</u> \$142.44	48.0%
16 17 18 19 20	Demand Charge (> 100 kVA) Distribution Transmission Transition	\$4.32 \$5.69 <u>\$0.00</u> \$10.01	\$4.32 \$8.42 <u>\$0.00</u> \$12.74	\$0.00 \$2.73 <u>\$0.00</u> \$2.73	27.3%
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Energy Charge - Peak Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF EE Credit Transmission Transition Transition Rate Adjustment Basic Service Adjustment (Bad Debt Recon) Demand Side Management Renewable Energy Total Delivery	\$0.00330 \$0.00031 \$0.00006 \$0.00020 \$0.00014 \$0.00064 (\$0.00082) \$0.00000 \$0.00016 \$0.00002 \$0.00894 (\$0.00146) \$0.00000 \$0.00003 (\$0.00072) (\$0.00016) \$0.00000 \$0.00050 \$0.00050 \$0.00050 \$0.001364	\$0.00330 (\$0.00005) \$0.00002 \$0.00027 \$0.00057 \$0.00135 \$0.00004 \$0.00000 \$0.00017 (\$0.00001) \$0.00894 \$0.00000 (\$0.00052) (\$0.00010) (\$0.00052) \$0.00050 \$0.00050 \$0.00050 \$0.00050	\$0.00000 (\$0.00036) (\$0.00004) \$0.00007 \$0.00043 \$0.00071 \$0.00086 \$0.00000 (\$0.00000) \$0.00000 (\$0.00000) \$0.00146 \$0.00000 (\$0.00055) \$0.00062 \$0.00015 \$0.00052 \$0.00000 \$0.00000 \$0.00000	
42 43	Basic Service Total	\$0.09430 \$0.10794	<u>\$0.10841</u> \$0.12590	<u>\$0.01411</u> \$0.01796	16.6%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6 7	Rate G-3 Large General Primary Time-of-Use (page 2)	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
	(1-1-9)				
8	Energy Charge - Low A				
9	Distribution	\$0.00330	\$0.00330	\$0.00000	
10	CPSL	\$0.00031	(\$0.00005)	(\$0.00036)	
11	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
12	RAAF	\$0.00020	\$0.00027	\$0.00007	
13	Pension Adjustment (PAM)	\$0.00014	\$0.00057	\$0.00043	
14	Net Metering	\$0.00064	\$0.00135	\$0.00071	
15	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
16	AG Consulting Expense	\$0.00000	\$0.00000	\$0.00000	
17	Storm Cost Recovery	\$0.00016	\$0.00017	\$0.00001	
18	Smart Grid Distribution Adjustment	\$0.00002	(\$0.00001)	(\$0.00003)	
19	EERF	\$0.00894	\$0.00894	\$0.00000	
20	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
21	Transmission	\$0.00000	\$0.00000	\$0.00000	
22	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
23	Transition Rate Adjustment	(\$0.00072)	(\$0.00010)	\$0.00062	
24	Basic Service Adjustment	(\$0.00016)	(\$0.00001)	\$0.00015	
25	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00052	\$0.00052	
26	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
27	Renewable Energy	<u>\$0.00050</u>	<u>\$0.00050</u>	<u>\$0.00000</u>	
28	Total Delivery	\$0.01364	\$0.01749	\$0.00385	
29	Basic Service	\$0.09430	<u>\$0.10841</u>	<u>\$0.01411</u>	
30	Total	\$0.10794	\$0.12590	\$0.01796	16.6%
31	Energy Charge - Low B				
32	Distribution	\$0.00330	\$0.00330	\$0.00000	
33	CPSL	\$0.00031	(\$0.00005)	(\$0.00036)	
34	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
35	RAAF	\$0.00020	\$0.00027	\$0.00007	
36	Pension Adjustment (PAM)	\$0.00014	\$0.00057	\$0.00043	
37	Net Metering	\$0.00064	\$0.00135	\$0.00071	
38	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
39	AG Consulting Expense	\$0.00000	\$0.00000	\$0.00000	
40	Storm Cost Recovery	\$0.00016	\$0.00017	\$0.00001	
41	Smart Grid Distribution Adjustment	\$0.00002	(\$0.00001)	(\$0.00003)	
42	EERF	\$0.00894	\$0.00894	\$0.00000	
43	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
44	Transmission	\$0.00000	\$0.00000	\$0.00000	
45	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
46	Transition Rate Adjustment	(\$0.00072)	(\$0.00010)	\$0.00062	
47	Basic Service Adjustment	(\$0.00016)	(\$0.00001)	\$0.00015	
48	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00052	\$0.00052	
49	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
50	Renewable Energy	<u>\$0.00050</u>	\$0.00050	\$0.00000	
51	Total Delivery	\$0.01364	\$0.01749	\$0.00385	
52	Basic Service	\$0.09430	\$0.10841	\$0.01411	
53	Total	\$0.10794	\$0.12590	\$0.01796	16.6%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-4 General Time-of-Use	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
7	Customer Charge				
8	Distribution	<u>\$10.92</u>	<u>\$10.92</u>	<u>\$0.00</u>	
9		\$10.92	\$10.92	\$0.00	0.00%
10	Demand Charge				
11	Distribution	\$4.16	\$4.16	\$0.00	
12	Transmission	\$6.41	\$9.48	\$3.07	
13	Transition	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
14		\$10.57	\$13.64	\$3.07	29.0%
15	Energy Charge - Peak				
16	Distribution	\$0.01043	\$0.01043	\$0.00000	
17	CPSL	\$0.00096	(\$0.00013)	(\$0.00109)	
18	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
19	RAAF	\$0.00063	\$0.00079	\$0.00016	
20	Pension Adjustment (PAM)	\$0.00043	\$0.00165	\$0.00122	
21	Net Metering	\$0.00199	\$0.00390	\$0.00191	
22	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
23	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
24	Storm Cost Recovery	\$0.00049	\$0.00048	(\$0.00001)	
25	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
26	EERF	\$0.00894	\$0.00894	\$0.00000	
27	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
28	Transmission	\$0.00000	\$0.00000	\$0.00000	
29	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
30	Transition Rate Adjustment	(\$0.00001)	\$0.00000	\$0.00001	
31	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
32	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00162	\$0.00162	
33	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
34	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
35	Total Delivery	\$0.02424	\$0.03017	\$0.00593	
36	Basic Service	\$0.09868	<u>\$0.10610</u>	\$0.00742	
37	Total	\$0.12292	\$0.13627	\$0.01335	10.9%
38	Energy Charge - Low Load				
39	Distribution	\$0.01043	\$0.01043	\$0.00000	
40	CPSL	\$0.00096	(\$0.00013)	(\$0.00109)	
41	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
42	RAAF	\$0.00063	\$0.00079	\$0.00016	
43	Pension Adjustment (PAM)	\$0.00043	\$0.00165	\$0.00122	
44	Net Metering	\$0.00199	\$0.00390	\$0.00191	
45	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
46	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
47	Storm Cost Recovery	\$0.00049	\$0.00048	(\$0.00001)	
48	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
49	EERF	\$0.00894	\$0.00894	\$0.00000	
50	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
51	Transmission	\$0.00000	\$0.00000	\$0.00000	
52	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
53	Transition Rate Adjustment	(\$0.00001)	\$0.00000	\$0.00001	
54	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
55	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00162	\$0.00162	
56	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
57	Renewable Energy	\$0.00050 \$0.00434	\$0.00050 \$0.00047	\$0.00000 \$0.00500	
58	Total Delivery	\$0.02424	\$0.03017	\$0.00593	
59	Basic Service	\$0.09868	\$0.10610	\$0.00742	
60	Total	\$0.12292	\$0.13627	\$0.01335	10.9%
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- NSTAR Electric Company
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 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-5 Commercial Space Heating (Closed)	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	<u>\$7.20</u>	<u>\$7.20</u>	<u>\$0.00</u>	
9		\$7.20	\$7.20	\$0.00	0.00%
10	Energy Charge <5,000 kWh				
11	Distribution	\$0.01777	\$0.01777	\$0.00000	
12	CPSL	\$0.00096	(\$0.00013)	(\$0.00109)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00063	\$0.00079	\$0.00016	
15	Pension Adjustment (PAM)	\$0.00043	\$0.00165	\$0.00122	
16	Net Metering	\$0.00199	\$0.00390	\$0.00191	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00049	\$0.00048	(\$0.00001)	
20	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
23	Transmission	\$0.02016	\$0.02983	\$0.00967	
24	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
27 28	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00162	\$0.00162	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
30	Renewable Energy Total Delivery	<u>\$0.00050</u> \$0.05175	<u>\$0.00050</u> \$0.06734	<u>\$0.00000</u> \$0.01559	
30	Total Delivery	φυ.υσ175	φυ.υστ 34	φυ.υ1559	
31	Basic Service	\$0.09868	<u>\$0.10610</u>	\$0.00742	
32	Total	\$0.15043	\$0.17344	\$0.02301	15.3%
33	Energy Charge >5,000 kWh				
34	Distribution	\$0.02335	\$0.02335	\$0.00000	
35	CPSL	\$0.00096	(\$0.00013)	(\$0.00109)	
36	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
37	RAAF	\$0.00063	\$0.00079	\$0.00016	
38	Pension Adjustment (PAM)	\$0.00043	\$0.00165	\$0.00122	
39	Net Metering	\$0.00199	\$0.00390	\$0.00191	
40	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
41	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
42	Storm Cost Recovery	\$0.00049	\$0.00048	(\$0.00001)	
43	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
44	EERF	\$0.00894	\$0.00894	\$0.00000	
45	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
46 47	Transmission Transition	\$0.02581	\$0.03819	\$0.01238	
		\$0.00003	(\$0.00052)	(\$0.00055)	
48 49	Transition Rate Adjustment Basic Service Adjustment	\$0.00000 (\$0.00051)	\$0.00000 (\$0.00003)	\$0.00000 \$0.00048	
50	Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon)	\$0.00051)	\$0.0003) \$0.00162	\$0.00048 \$0.00162	
51	Demand Side Management	\$0.0000	\$0.00162	\$0.00162	
52	Renewable Energy	\$0.00250	\$0.00250	\$0.00000	
53	Total Delivery	\$0.06298	\$0.08128	\$0.00000 \$0.01830	
30		40.30200	\$5.55125	40.01000	
54	Basic Service	<u>\$0.09868</u>	<u>\$0.10610</u>	\$0.00742	
55	Total	\$0.16166	\$0.18738	\$0.02572	15.9%

- NSTAR Electric Company
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 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-6 General Non-Demand Time-of-Use	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	\$8.22	\$8.22	\$0.00	
9		\$8.22	\$8.22	\$0.00	0.00%
10	Energy Charge - Peak				
11	Distribution	\$0.06346	\$0.06346	\$0.00000	
12	CPSL	\$0.00129	(\$0.00018)	(\$0.00147)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00085	\$0.00108	\$0.00023	
15	Pension Adjustment (PAM)	\$0.00057	\$0.00225	\$0.00168	
16	Net Metering	\$0.00268	\$0.00531	\$0.00263	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
19	Storm Cost Recovery	\$0.00066	\$0.00065	(\$0.00001)	
20	Smart Grid Distribution Adjustment	\$0.00009	(\$0.00003)	(\$0.00012)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
23	Transmission	\$0.07476	\$0.11062	\$0.03586	
24	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00068)	(\$0.00004)	\$0.00064	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00217	\$0.00217	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	<u>\$0.00050</u>	<u>\$0.00050</u>	<u>\$0.00000</u>	
30	Total Delivery	\$0.15345	\$0.19677	\$0.04332	
31	Basic Service	<u>\$0.09868</u>	<u>\$0.10610</u>	\$0.00742	
32	Total	\$0.25213	\$0.30287	\$0.05074	20.1%
33	Energy Charge - Low Load				
34	Distribution	\$0.02338	\$0.02338	\$0.00000	
35	CPSL	\$0.00129	(\$0.00018)	(\$0.00147)	
36	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
37	RAAF	\$0.00085	\$0.00108	\$0.00023	
38	Pension Adjustment (PAM)	\$0.00057	\$0.00225	\$0.00168	
39	Net Metering	\$0.00268	\$0.00531	\$0.00263	
40	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
41	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
42	Storm Cost Recovery	\$0.00066	\$0.00065	(\$0.00001)	
43	Smart Grid Distribution Adjustment	\$0.00009	(\$0.00003)	(\$0.00012)	
44	EERF	\$0.00894	\$0.00894	\$0.00000	
45	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
46	Transmission	\$0.00000	\$0.00000	\$0.00000	
47	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
48	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
49	Basic Service Adjustment	(\$0.00068)	(\$0.00004)	\$0.00064	
50	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00217	\$0.00217	
51	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
52	Renewable Energy	\$0.00050 \$0.00064	\$0.00050 \$0.04607	\$0.00000 \$0.00746	
53	Total Delivery	\$0.03861	\$0.04607	\$0.00746	
54	Basic Service	\$0.09868	\$0.10610	\$0.00742	
55	Total	\$0.13729	\$0.15217	\$0.01488	10.8%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate S-1 Streetlighting	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	<u>Customer Charge</u>			40.00	
8	Distribution	\$0.00	\$0.00	<u>\$0.00</u>	
9		\$0.00	\$0.00	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.10750	\$0.10750	\$0.00000	
12	CPSL	\$0.00134	(\$0.00021)	(\$0.00155)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00088	\$0.00128	\$0.00040	
15	Pension Adjustment (PAM)	\$0.00060	\$0.00267	\$0.00207	
16	Net Metering	\$0.00278	\$0.00631	\$0.00353	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
19	Storm Cost Recovery	\$0.00069	\$0.00078	\$0.00009	
20	Smart Grid Distribution Adjustment	\$0.00010	(\$0.00003)	(\$0.00013)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
23	Transmission	\$0.01839	\$0.02721	\$0.00882	
24	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
25	Transition Rate Adjustment	\$0.00008	(\$0.00002)	(\$0.00010)	
26	Basic Service Adjustment	(\$0.00071)	(\$0.00005)	\$0.00066	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00226	\$0.00226	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	<u>\$0.00050</u>	\$0.00050	\$0.00000	
30	Total Delivery	\$0.14142	\$0.15918	\$0.01776	
31	Basic Service	\$0.09868	\$0.10610	\$0.00742	
32	Total	\$0.24010	\$0.26528	\$0.02518	10.5%
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- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate S-2 Streetlighting Customer-Owned	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	<u>\$0.00</u>	\$0.00	\$0.00	
9		\$0.00	\$0.00	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.04258	\$0.04258	\$0.00000	
12	CPSL	\$0.00134	(\$0.00021)	(\$0.00155)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00088	\$0.00128	\$0.00040	
15	Pension Adjustment (PAM)	\$0.00060	\$0.00267	\$0.00207	
16	Net Metering	\$0.00278	\$0.00631	\$0.00353	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00002	\$0.00000	(\$0.00002)	
19	Storm Cost Recovery	\$0.00069	\$0.00078	\$0.00009	
20	Smart Grid Distribution Adjustment	\$0.00010	(\$0.00003)	(\$0.00013)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
23	Transmission	\$0.01840	\$0.02722	\$0.00882	
24	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
25	Transition Rate Adjustment	(\$0.00003)	\$0.00005	\$0.00008	
26	Basic Service Adjustment	(\$0.00071)	(\$0.00005)	\$0.00066	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00226	\$0.00226	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	<u>\$0.00050</u>	<u>\$0.00050</u>	\$0.00000	
30	Total Delivery	\$0.07640	\$0.09434	\$0.01794	
31	Basic Service	<u>\$0.09868</u>	<u>\$0.10610</u>	\$0.00742	
32	Total	\$0.17508	\$0.20044	\$0.02536	14.5%

- 1 NSTAR Electric Company

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate SB-1, MS-1, SS-1	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
7	Customer Charge				
8	Distribution	<u>\$781.00</u>	<u>\$781.00</u>	\$0.00	
9		\$781.00	\$781.00	\$0.00	0.0%
10	Standby Demand Charge - Peak				
11	Distribution	\$4.37	\$4.37	\$0.00	0.0%
12	Transmission	\$7.86	\$11.63	\$3.77	48.0%
13	Standby Reserve	\$0.36	\$0.36	\$0.00	0.0%
14	Standby Energy Charge				
15	Distribution	\$0.00000	\$0.00000	\$0.00000	
16	CPSL	\$0.00031	(\$0.00005)	(\$0.00036)	
17	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
18	RAAF	\$0.00020	\$0.00027	\$0.00007	
19	Pension Adjustment (PAM)	\$0.00014	\$0.00057	\$0.00043	
20	Net Metering	\$0.00064	\$0.00135	\$0.00071	
21	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
22	AG Consulting Expense	\$0.00000	\$0.00000	\$0.00000	
23	Storm Cost Recovery	\$0.00016	\$0.00017	\$0.00001	
24	Smart Grid Distribution Adjustment	\$0.00002	(\$0.00001)	(\$0.00003)	
25	EERF	\$0.00894	\$0.00894	\$0.00000	
26	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
27	Transmission	\$0.00000	\$0.00000	\$0.00000	
28	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
29	Transition Rate Adjustment	(\$0.00031)	\$0.00009	\$0.00040	
30	Basic Service Adjustment	(\$0.00016)	(\$0.00001)	\$0.00015	
31	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00052	\$0.00052	
32	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
33	Renewable Energy	<u>\$0.00050</u>	\$0.00050	\$0.00000	
34	Total Delivery	\$0.01075	\$0.01438	\$0.00363	
35	Basic Service	\$0.09430	\$0.10841	\$0.01411	
36	Total	\$0.10505	\$0.12279	\$0.01774	16.9%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate SB-G2	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
7 8 9	<u>Customer Charge</u> Distribution	<u>\$90.00</u> \$90.00	<u>\$90.00</u> \$90.00	\$0.00 \$0.00	0.0%
10	Standby Demand Charge (Contract Demand <1000 k)	/A)			
11	Standby Distribution < 100 kVA	\$1.81	\$1.81	\$0.00	0.0%
12	Standby Distribution > 100 kVA	\$2.41	\$2.41	\$0.00	0.0%
13	Standby Demand Charge (Contract Demand >=1000 kg	(VA)			
14	Standby Distribution < 100 kVA	\$2.84	\$2.84	\$0.00	0.0%
15	Standby Distribution > 100 kVA	\$3.79	\$3.79	\$0.00	0.0%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate SB-G3	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7 8	<u>Customer Charge</u> Distribution	\$90.00	\$90.00	<u>\$0.00</u>	
9		\$90.00	\$90.00	\$0.00	0.0%
10	Standby Demand Charge (Contract Demand <100	00 kVA)			
11	Standby Distribution < 100 kVA	\$0.00	\$0.00	\$0.00	0.0%
12	Standby Distribution > 100 kVA	\$0.79	\$0.79	\$0.00	0.0%
13	Standby Demand Charge (Contract Demand >=10	000 kVA)			
14	Standby Distribution < 100 kVA	\$0.00	\$0.00	\$0.00	0.0%
15	Standby Distribution > 100 kVA	\$1.79	\$1.79	\$0.00	0.0%
16	Supplemental Demand Charge				
17	Supplemental Distribution < 100 kVA	\$0.00	\$0.00	\$0.00	0.0%
18	Supplemental Distribution > 100 kVA	\$6.37	\$6.37	\$0.00	0.0%
19	Supplemental Energy Charge				
20	Distribution	\$0.00000	\$0.00000	\$0.00000	
21	CPSL	\$0.00030	(\$0.00005)	(\$0.00035)	
22	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
23	RAAF	\$0.00020	\$0.00027	\$0.00007	
24	Pension Adjustment (PAM)	\$0.00014	\$0.00057	\$0.00043	
25	Net Metering	\$0.00064	\$0.00135	\$0.00071	
26	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
27	AG Consulting Expense	\$0.00000	\$0.00000	\$0.00000	
28	Storm Cost Recovery	\$0.00016	\$0.00017	\$0.00001	
29	Smart Grid Distribution Adjustment	\$0.00002	(\$0.00001)	(\$0.00003)	
30	EERF	\$0.00894	\$0.00894	\$0.00000	
31	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
32	Transmission	\$0.00000	\$0.00000	\$0.00000	
33	Transition	\$0.00003	(\$0.00052)	(\$0.00055)	
34	Transition Rate Adjustment	(\$0.00072)	(\$0.00010)	\$0.00062	
35	Basic Service Adjustment	(\$0.00016)	(\$0.00001)	\$0.00015	
36	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00052	\$0.00052	
37	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
38	Renewable Energy	<u>\$0.00050</u>	<u>\$0.00050</u>	<u>\$0.00000</u>	
39	Total Delivery	\$0.01033	\$0.01419	\$0.00386	
40	Basic Service	\$0.09430	\$0.10841	<u>\$0.01411</u>	
41	Total	\$0.10463	\$0.12260	\$0.01797	17.2%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates versus Proposed Rates

5 6	Rate MIT Mag Lab	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
7 8 9	Customer Charge Distribution	<u>\$430.00</u> \$430.00	\$430.00 \$430.00	<u>\$0.00</u> \$0.00	0.0%
10 11 12 13 14	Demand Charge Distribution Transmission Transition	\$0.23 \$1.69 <u>\$0.00</u> \$1.92	\$0.23 \$2.50 <u>\$0.00</u> \$2.73	\$0.00 \$0.81 <u>\$0.00</u> \$0.81	42.2%
15 16 17 18 19	Pulse Demand Charge Distribution Transmission Transition	\$0.20 \$0.22 <u>\$0.00</u> \$0.42	\$0.20 \$0.33 <u>\$0.00</u> \$0.53	\$0.00 \$0.11 <u>\$0.00</u> \$0.11	26.2%
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Energy Charge Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF EE Credit Transmission Transition Transition Rate Adjustment Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon) Demand Side Management Renewable Energy Total Delivery	\$0.00333 \$0.00031 \$0.00006 \$0.00020 \$0.00014 \$0.00064 (\$0.00082) \$0.000016 \$0.00002 \$0.00002 \$0.00003 \$0.00003 \$0.00003 \$0.00023 (\$0.00016) \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	\$0.00333 (\$0.00005) \$0.00002 \$0.00027 \$0.00057 \$0.00135 \$0.00004 \$0.00000 \$0.00017 (\$0.00001) \$0.00894 \$0.00000 (\$0.00052) (\$0.00013) (\$0.00052) (\$0.00052 \$0.00052 \$0.00250 \$0.00050 \$0.00050	\$0.00000 (\$0.00036) (\$0.00004) \$0.00007 \$0.00043 \$0.00007 \$0.00000 \$0.00000 (\$0.00000) \$0.00000 (\$0.00055) (\$0.00136) \$0.00005 \$0.00000 \$0.00052 \$0.00000 \$0.00000 \$0.00000 \$0.00000	
41 42	Basic Service Total	\$0.09430 \$0.10892	<u>\$0.10841</u> \$0.12490	<u>\$0.01411</u> \$0.01598	14.7%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory 4 Proposed Rate Revenue

5												Propos	ed Rates Eff	ective .	January 1, 20	16								
6		Billed	Current	Distribution	on	Demand Side M	anagement	EERF		EE Credit	Renewable I	Energy	Total Tracke	rs (1)	Transmiss	ion	Transition	1	Transition R	ate Adj	Basic Service	Total		
7	Rates	2014 Sales	Rate Revenue	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue c/kWh	Revenue	c/kWh	% Change
8	R-1	173,568,955	\$34,998,301	\$9,834,274	5.666	\$433,922	0.250	\$2,251,189	1.297	\$0 0.000	\$86,784	0.050	\$2,725,033	1.570	\$6,038,464	3.479	(\$90,256)	-0.052	\$0	0.000	\$18,821,817 10.844	\$40,101,228	23.104	14.6%
9	R-2	9,069,382	\$1,301,794	\$21,144	0.233	\$22,673	0.250	\$14,692	0.162	\$0 0.000	\$4,535	0.050	\$142,389	1.570	\$315,524	3.479	(\$4,716)	-0.052	\$0	0.000	\$983,484 10.844	\$1,499,725	16.536	15.2%
11	R-3	12,270,884	\$2,518,004	\$693,692	5.653	\$30,677	0.250	\$159,153	1.297	\$0 0.000	\$6,135	0.050	\$174,860	1.425	\$502,002	4.091	(\$6,381)	-0.052	\$0	0.000	\$1,330,655 10.844	\$2,890,794	23.558	14.8%
10	R-4	1,274,604	\$186,209	\$1,251	0.098	\$3,187	0.250	\$2,065	0.162	\$0 0.000	\$637	0.050	\$18,163	1.425	\$52,144	4.091	(\$663)	-0.052	\$0	0.000	\$138,218 10.844	\$215,002	16.868	15.5%
12	R-5	12,428	\$2,331	\$691	5.556	\$31	0.250	\$161	1.297	\$0 0.000	\$6	0.050	\$195	1.570	\$196	1.575	(\$6)	-0.052	(\$5)	-0.042	\$1,348 10.844	\$2,616	21.048	12.2%
13	R-6	14,904	\$2,855	\$785	5.269	\$37	0.250	\$193	1.297	\$0 0.000	\$7	0.050	\$212	1.425	\$393	2.634	(\$8)	-0.052	\$0	0.000	\$1,616 10.844	\$3,237	21.717	13.4%
14	G-0	39,950,347	\$7,068,993	\$1,638,143	4.100	\$99,876	0.250	\$357,156	0.894	\$0 0.000	\$19,975	0.050	\$450,240	1.127	\$1,302,781	3.261	(\$20,774)	-0.052	\$0	0.000	\$4,238,732 10.610	\$8,086,129	20.240	14.4%
15	G-1	211,687,263	\$34,479,063	\$6,393,531	3.020	\$529,218	0.250	\$1,892,484	0.894	\$0 0.000	\$105,844	0.050	\$1,761,238	0.832	\$6,321,451	2.986	(\$110,077)	-0.052	\$0	0.000	\$22,460,019 10.610	\$39,353,707	18.590	14.1%
16	G-2	555,508,831	\$81,999,281	\$12,136,454	2.185	\$1,388,772	0.250	\$4,966,249	0.894	\$0 0.000	\$277,754	0.050	\$3,316,388	0.597	\$15,559,060	2.801	(\$288,865)	-0.052	\$0	0.000	\$60,222,712 10.841	\$97,578,525	17.566	19.0%
17	G-3	546,089,179	\$67,634,094	\$5,488,555	1.005	\$1,365,223	0.250	\$4,882,037	0.894	\$0 0.000	\$273,045	0.050	\$1,567,276	0.287	\$7,402,997	1.356	(\$283,966)	-0.052	(\$54,609)	-0.010	\$59,201,528 10.841	\$79,842,086	14.621	18.1%
18	G-4	5,521,069	\$811,226	\$112,504	2.038	\$13,803	0.250	\$49,358	0.894	\$0 0.000	\$2,761	0.050	\$45,935	0.832	\$114,850	2.080	(\$2,871)	-0.052	\$0	0.000	\$585,785 10.610	\$922,126	16.702	13.7%
19	G-5	8,515,927	\$1,359,797	\$193,234	2.269	\$21,290	0.250	\$76,132	0.894	\$0 0.000	\$4,258	0.050	\$70,853	0.832	\$308,540	3.623	(\$4,428)	-0.052	\$0	0.000	\$903,540 10.610	\$1,573,418	18.476	15.7%
20	G-6	0	\$0	\$0	N/A	\$0	0.250	\$0	0.894	\$0 0.000	\$0	0.050	\$0	1.127	\$0	N/A	\$0	-0.052	\$0	0.000	\$0 10.610	\$0	N/A	0.0%
21	S-1	1,056,414	\$253,645	\$113,565	10.750	\$2,641	0.250	\$9,444	0.894	\$0 0.000	\$528	0.050	\$13,807	1.307	\$28,745	2.721	(\$549)	-0.052	(\$21)	-0.002	\$112,086 10.610	\$280,246	26.528	10.5%
22	S-2	4,159,713	\$728,283	\$177,121	4.258	\$10,399	0.250	\$37,188	0.894	\$0 0.000	\$2,080	0.050	\$54,367	1.307	\$113,227	2.722	(\$2,163)	-0.052	\$208	0.005	\$441,346 10.610	\$833,773	20.044	14.5%
23	SB-G3	32,025,001	\$4,606,347	\$522,228	1.631	\$80,063	0.250	\$286,304	0.894	\$0 0.000	\$16,013	0.050	\$91,912	0.287	\$1,085,191	3.389	(\$16,653)	-0.052	(\$3,203)	-0.010	\$3,471,830 10.841	\$5,533,684	17.279	20.1%
24	SB/MS/SS	81,291,815	\$11,326,372	\$1,201,510	1.478	\$203,230	0.250	\$726,749	0.894	\$0 0.000	\$40,646	0.050	\$233,308	0.287	\$2,371,860	2.918	(\$42,272)	-0.052	(\$914)	-0.001	\$8,812,846 10.841	\$13,546,962	16.665	19.6%
25	Contract	1,814,400	\$274,122	\$28,729	1.583	\$4,536	0.250	\$16,221	0.894	\$0 0.000	\$907	0.050	\$5,207	0.287	\$79,875	4.402	(\$943)	-0.052	(\$2,050)	-0.113	\$196,699 10.841	\$329,180	18.143	20.1%
26	Total	1,683,831,116	\$249,550,718	\$38,557,410	2.290	\$4,209,578	0.250	\$15,726,777	0.934	\$0 0.000	\$841,916	0.050	\$10,671,384	0.634	\$41,597,299	2.470	(\$875,592)	-0.052	(\$60,594)	-0.004	\$181,924,260 10.804	\$292,592,437	17.377	17.2%

27 28

⁽¹⁾ Total Trackers is the sum of CPSL, SQPA, PAM, RAAF, Net Metering, AG Consulting, Smart Grid Adjustment, Long-term Renewable, Storm Cost Recovery, and Basic Service Adjustment as shown on page 2

- NSTAR Electric Company d/b/a Eversource Energy

- 2 Cambridge Territory
 4 Proposed Tracker Rate Revenue

5												Pro	posed Traci	ker Rates	Effective Ja	nuary 1,	2016									
6		Billed	CPSL		SQPA	(1)	PAM		RAAF	F	Net Mete	ering	AGC	E	Smart G	irid	LT Renew	able	Storm Cos	st Rec	Basic Serv	/ Adj	BS Adj (Bad	Debt)(2)	Total Trac	kers
7	Rates	2014 Sales	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh
8	R-1	173,568,955	(\$43,392)	-0.025	\$3,471	0.002	\$548,478	0.316	\$263,825	0.152	\$1,294,824	0.746	\$1,736	0.001	(\$6,943)	-0.004	\$6,943	0.004	\$159,683	0.092	(\$10,414)	-0.006	\$506,821	0.292	\$2,725,033	1.570
9	R-2	9,069,382	(\$2,267)	-0.025	\$181	0.002	\$28,659	0.316	\$13,785	0.152	\$67,658	0.746	\$91	0.001	(\$363)	-0.004	\$363	0.004	\$8,344	0.092	(\$544)	-0.006	\$26,483	0.292	\$142,389	1.570
11	R-3	12,270,884	(\$2,822)	-0.023	\$245	0.002	\$34,849	0.284	\$16,811	0.137	\$82,460	0.672	\$0	0.000	(\$368)	-0.003	\$491	0.004	\$10,185	0.083	(\$614)	-0.005	\$33,622	0.274	\$174,860	1.425
10	R-4	1,274,604	(\$293)	-0.023	\$25	0.002	\$3,620	0.284	\$1,746	0.137	\$8,565	0.672	\$0	0.000	(\$38)	-0.003	\$51	0.004	\$1,058	0.083	(\$64)	-0.005	\$3,492	0.274	\$18,163	1.425
12	R-5	12,428	(\$3)	-0.025	\$0	0.002	\$39	0.316	\$19	0.152	\$93	0.746	\$0	0.001	(\$0)	-0.004	\$0	0.004	\$11	0.092	(\$1)	-0.006	\$36	0.292	\$195	1.570
13	R-6	14,904	(\$3)	-0.023	\$0	0.002	\$42	0.284	\$20	0.137	\$100	0.672	\$0	0.000	(\$0)	-0.003	\$1	0.004	\$12	0.083	(\$1)	-0.005	\$41	0.274	\$212	1.425
14	G-0	39,950,347	(\$7,191)	-0.018	\$799	0.002	\$89,888	0.225	\$43,146	0.108	\$212,136	0.531	\$0	0.000	(\$1,199)	-0.003	\$1,598	0.004	\$25,968	0.065	(\$1,598)	-0.004	\$86,692	0.217	\$450,240	1.127
15	G-1	211,687,263	(\$27,519)	-0.013	\$4,234	0.002	\$349,284	0.165	\$167,233	0.079	\$825,580	0.390	\$0	0.000	(\$4,234)	-0.002	\$8,467	0.004	\$101,610	0.048	(\$6,351)	-0.003	\$342,933	0.162	\$1,761,238	0.832
16	G-2	555,508,831	(\$49,996)	-0.009	\$11,110	0.002	\$661,056	0.119	\$316,640	0.057	\$1,560,980	0.281	\$0	0.000	(\$5,555)	-0.001	\$22,220	0.004	\$194,428	0.035	(\$11,110)	-0.002	\$616,615	0.111	\$3,316,388	0.597
17	G-3	546,089,179	(\$27,304)	-0.005	\$10,922	0.002	\$311,271	0.057	\$147,444	0.027	\$737,220	0.135	\$0	0.000	(\$5,461)	-0.001	\$21,844	0.004	\$92,835	0.017	(\$5,461)	-0.001	\$283,966	0.052	\$1,567,276	0.287
18	G-4	5,521,069	(\$718)	-0.013	\$110	0.002	\$9,110	0.165	\$4,362	0.079	\$21,532	0.390	\$0	0.000	(\$110)	-0.002	\$221	0.004	\$2,650	0.048	(\$166)	-0.003	\$8,944	0.162	\$45,935	0.832
19	G-5	8,515,927	(\$1,107)	-0.013	\$170	0.002	\$14,051	0.165	\$6,728	0.079	\$33,212	0.390	\$0	0.000	(\$170)	-0.002	\$341	0.004	\$4,088	0.048	(\$255)	-0.003	\$13,796	0.162	\$70,853	0.832
20	G-6	0	\$0	-0.018	\$0	0.002	\$0	0.225	\$0	0.108	\$0	0.531	\$0	0.000	\$0	-0.003	\$0	0.004	\$0	0.065	\$0	-0.004	\$0	0.217	\$0	1.127
21	S-1	1,056,414	(\$222)	-0.021	\$21	0.002	\$2,821	0.267	\$1,352	0.128	\$6,666	0.631	\$0	0.000	(\$32)	-0.003	\$42	0.004	\$824	0.078	(\$53)	-0.005	\$2,387	0.226	\$13,807	1.307
22	S-2	4,159,713	(\$874)	-0.021	\$83	0.002	\$11,106	0.267	\$5,324	0.128	\$26,248	0.631	\$0	0.000	(\$125)	-0.003	\$166	0.004	\$3,245	0.078	(\$208)	-0.005	\$9,401	0.226	\$54,367	1.307
	SB-G3	32,025,001	(\$1,601)	-0.005	\$641	0.002	\$18,254	0.057	\$8,647	0.027	\$43,234	0.135	\$0	0.000	(\$320)	-0.001	\$1,281	0.004	\$5,444	0.017	(\$320)	-0.001	\$16,653	0.052	\$91,912	0.287
24	SB/MS/SS	81,291,815	(\$4,065)	-0.005	\$1,626	0.002	\$46,336	0.057	\$21,949	0.027	\$109,744	0.135	\$0	0.000	(\$813)	-0.001	\$3,252	0.004	\$13,820	0.017	(\$813)	-0.001	\$42,272	0.052	\$233,308	0.287
25	Contract	1,814,400	(\$91)	-0.005	\$36	0.002	\$1,034	0.057	\$490	0.027	\$2,449	0.135	\$0	0.000	(\$18)	-0.001	\$73	0.004	\$308	0.017	(\$18)	-0.001	\$943	0.052	\$5,207	0.287
26	Total	1,683,831,116	(\$169,469)	-0.010	\$33,677	0.002	\$2,129,899	0.126	\$1,019,522	0.061	\$5,032,703	0.299	\$1,827	0.000	(\$25,750)	-0.002	\$67,353	0.004	\$624,513	0.037	(\$37,990)	-0.002	\$1,995,099	0.118	\$10,671,384	0.634

Notes:

Notes:

(1) The Service Quality Performance Adjustment (SQPA) is effective for one year from July 1, 2015 to June 30, 2016. Any residual balance remaining will be reconciled through the Transition Charge. The SQPA Tariff M.D.P.U. No. 118A was approved in Docket D.P.U. 12-SQ-13.

(2) Basic Service Adjustment related to Bad Debt Reconciliation per D.P.U. 15-57

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Rate R-1 Residential
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Cur	rent	Propo	osed
8	•		Rate	Revenue	Rate	Revenue
9	Customer Charge	476,978	\$6.87	\$3,276,839	\$6.87	\$3,276,839
10	Energy Charge	173,568,955				
11	Distribution		\$0.03778	\$6,557,435	\$0.03778	\$6,557,435
12	CPSL		\$0.00174	\$302,010	(\$0.00025)	(\$43,392)
13	SQPA		\$0.00006	\$10,414	\$0.00002	\$3,471
14	RAAF		\$0.00114	\$197,869	\$0.00152	\$263,825
15	Pension Adjustment (PAM)		\$0.00077	\$133,648	\$0.00316	\$548,478
16	Net Metering		\$0.00360	\$624,848	\$0.00746	\$1,294,824
17	LTRCA		(\$0.00082)	(\$142,327)	\$0.00004	\$6,943
18	AG Consulting Expense		\$0.00002	\$3,471	\$0.00001	\$1,736
19	Storm Cost Recovery		\$0.00089	\$154,476	\$0.00092	\$159,683
20	Smart Grid Distribution Adjustment		\$0.00012	\$20,828	(\$0.00004)	(\$6,943)
21	EERF		\$0.01297	\$2,251,189	\$0.01297	\$2,251,189
22	EE Credit		(\$0.00163)	(\$282,917)	\$0.00000	\$0
23	Transmission		\$0.02351	\$4,080,606	\$0.03479	\$6,038,464
24	Transition		\$0.00003	\$5,207	(\$0.00052)	(\$90,256)
25	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00092)	(\$159,683)	(\$0.0006)	(\$10,414)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00292	\$506,821
28	Demand Side Management		\$0.00250	\$433,922	\$0.00250	\$433,922
29	Renewable Energy		\$0.00050	\$86,784	\$0.00050	\$86,784
30	Basic Service		\$0.10050	\$17,443,680	\$0.10844	\$18,821,817
31			R-1 Revenue	\$34,998,301		\$40,101,228
32					% Change	14.58%

33		Current	Rate	Proposed	l Rate	Difference		
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh	
35	Distribution	\$9,834,274	5.666	\$9,834,274	5.666	\$0	0.000	
36	CPSL	\$302,010	0.174	(\$43,392)	(0.025)	(\$345,402)	(0.199)	
37	SQPA	\$10,414	0.006	\$3,471	0.002	(\$6,943)	(0.004)	
38	RAAF	\$197,869	0.114	\$263,825	0.152	\$65,956	0.038	
39	Pension Adjustment (PAM)	\$133,648	0.077	\$548,478	0.316	\$414,830	0.239	
40	Net Metering	\$624,848	0.360	\$1,294,824	0.746	\$669,976	0.386	
41	LTRCA	(\$142,327)	(0.082)	\$6,943	0.004	\$149,269	0.086	
42	AG Consulting Expense	\$3,471	0.002	\$1,736	0.001	(\$1,736)	(0.001)	
43	Storm Cost Recovery	\$154,476	0.089	\$159,683	0.092	\$5,207	0.003	
44	Smart Grid Distribution Adjustment	\$20,828	0.012	(\$6,943)	(0.004)	(\$27,771)	(0.016)	
45	EERF	\$2,251,189	1.297	\$2,251,189	1.297	\$0	0.000	
46	EE Credit	(\$282,917)	(0.163)	\$0	0.000	\$282,917	0.163	
47	Transmission	\$4,080,606	2.351	\$6,038,464	3.479	\$1,957,858	1.128	
48	Transition	\$5,207	0.003	(\$90,256)	(0.052)	(\$95,463)	(0.055)	
49	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000	
50	Basic Service Adjustment	(\$159,683)	(0.092)	(\$10,414)	(0.006)	\$149,269	0.086	
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$506,821	0.292	\$506,821	0.292	
52	Demand Side Management	\$433,922	0.250	\$433,922	0.250	\$0	0.000	
53	Renewable Energy	\$86,784	0.050	\$86,784	0.050	\$0	0.000	
54	Basic Service	\$17,443,680	<u>10.050</u>	\$18,821,817	10.844	\$1,378,138	0.794	
55	Total	\$34,998,301	20.164	\$40,101,228	23.104	\$5,102,927	2.940	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Rate R-2 Residential Low Income
- 5 Test Year Revenue

6		Test Year				
7		2014 Units	Cur		Propo	
8			Rate	Revenue	<u>Rate</u>	Revenue
9	Customer Charge	25,582	\$6.87	\$175,748	\$6.87	\$175,748
10	Energy Charge	9,069,382				
11	Distribution	9	0.03778	\$342,641	\$0.03778	\$342,641
12	CPSL	9	0.00174	\$15,781	(\$0.00025)	(\$2,267)
13	SQPA	9	30.00006	\$544	\$0.00002	\$181
14	RAAF	9	0.00114	\$10,339	\$0.00152	\$13,785
15	Pension Adjustment (PAM)	9	60.00077	\$6,983	\$0.00316	\$28,659
16	Net Metering	9	0.00360	\$32,650	\$0.00746	\$67,658
17	LTRCA	(\$	80.00082)	(\$7,437)	\$0.00004	\$363
18	AG Consulting Expense	\$	50.00002	\$181	\$0.00001	\$91
19	Storm Cost Recovery	9	80.00089	\$8,072	\$0.00092	\$8,344
20	Smart Grid Distribution Adjustment	9	50.00012	\$1,088	(\$0.00004)	(\$363)
21	EERF	9	60.00162	\$14,692	\$0.00162	\$14,692
22	EE Credit	(\$	80.00129)	(\$11,700)	\$0.00000	\$0
23	Transmission	9	60.02351	\$213,221	\$0.03479	\$315,524
24	Transition	9	80.00003	\$272	(\$0.00052)	(\$4,716)
25	Transition Rate Adjustment	9	0.00000	\$0	\$0.00000	\$0
26	Basic Service Adjustment	(\$	80.00092)	(\$8,344)	(\$0.0006)	(\$544)
27	Basic Service Adjustment (Bad Debt)	9	0.00000	\$0	\$0.00292	\$26,483
28	Demand Side Management	9	0.00250	\$22,673	\$0.00250	\$22,673
29	Renewable Energy	9	80.00050	\$4,535	\$0.00050	\$4,535
30	Basic Service	9	0.10050	\$911,473	\$0.10844	\$983,484
31		R-2 Regular	Revenue	\$1,733,415		\$1,996,971
32		24.9% Low Income	Discount	\$431,620	_	\$497,246
33		R-2 Discounted Rate	Revenue	\$1,301,794	=	\$1,499,725
34					% Change	15.20%

35 Current Rate Proposed Rate Difference cents/kWh cents/kWh 36 Functional Category Revenue cents/kWh Revenue Revenue 37 Distribution \$86,769 0.957 \$21,144 0.233 (\$65,626) (0.724)38 CPSI \$15,781 0.174 (\$2,267) (0.025)(\$18,048) (0.199)39 SQPA \$544 0.006 \$181 0.002 (\$363) (0.004)40 RAAF \$10,339 0.114 \$13,785 0.152 \$3,446 0.038 41 Pension Adjustment (PAM) \$6,983 0.077 \$28,659 0.316 \$21,676 0.239 Net Metering 0.386 42 \$32,650 0.360 \$67,658 0.746 \$35,008 43 LTRCA (\$7,437)(0.082)\$363 0.004 \$7,800 0.086 44 AG Consulting Expense \$181 0.002 \$91 0.001 (\$91) (0.001)0.003 45 Storm Cost Recovery \$8,072 0.089 \$8,344 0.092 \$272 46 Smart Grid Distribution Adjustment \$1,088 0.012 (\$363)(0.004)(\$1,451) (0.016)47 **EERF** \$14,692 0.162 \$14,692 0.162 0.000 \$0 48 **EE** Credit (\$11,700)(0.129)0.000 \$11,700 0.129 \$213,221 2.351 \$315,524 \$102,303 49 Transmission 3.479 1.128 Transition \$272 0.003 (\$4,716) (0.052)(\$4,988) (0.055)50 Transition Rate Adjustment 0.000 0.000 51 \$0 \$0 0.000 \$0 52 Basic Service Adjustment (\$8,344)(0.092)(\$544)(0.006)\$7,800 0.086 Basic Service Adjustment (Bad Debt) \$26,483 0.292 53 \$0 0.000 \$26,483 0.292 54 **Demand Side Management** \$22,673 0.250 \$22,673 0.250 \$0 0.000 55 Renewable Energy \$4,535 0.050 \$4,535 0.050 \$0 0.000 56 Basic Service \$911,473 10.050 \$983,484 10.844 \$72,011 0.794 57 Total \$1,301,794 14.354 \$1,499,725 \$197,931 2.182 16.536

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Rate R-3 Residential Space Heating
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Curre	ent	Propo:	sed
8			Rate	Revenue	Rate	Revenue
9	Customer Charge	19,380	\$7.77	\$150,583	\$7.77	\$150,583
10	Energy Charge	12,270,884				
11	Distribution		\$0.04426	\$543,109	\$0.04426	\$543,109
12	CPSL		\$0.00163	\$20,002	(\$0.00023)	(\$2,822)
13	SQPA		\$0.00006	\$736	\$0.00002	\$245
14	RAAF		\$0.00107	\$13,130	\$0.00137	\$16,811
15	Pension Adjustment (PAM)		\$0.00072	\$8,835	\$0.00284	\$34,849
16	Net Metering		\$0.00337	\$41,353	\$0.00672	\$82,460
17	LTRCA		(\$0.00082)	(\$10,062)	\$0.0004	\$491
18	AG Consulting Expense		\$0.00002	\$245	\$0.0000	\$0
19	Storm Cost Recovery		\$0.00084	\$10,308	\$0.00083	\$10,185
20	Smart Grid Distribution Adjustment		\$0.00012	\$1,473	(\$0.0003)	(\$368)
21	EERF		\$0.01297	\$159,153	\$0.01297	\$159,153
22	EE Credit		(\$0.00163)	(\$20,002)	\$0.0000	\$0
23	Transmission		\$0.02765	\$339,290	\$0.04091	\$502,002
24	Transition		\$0.00003	\$368	(\$0.00052)	(\$6,381)
25	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00086)	(\$10,553)	(\$0.00005)	(\$614)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00274	\$33,622
28	Demand Side Management		\$0.00250	\$30,677	\$0.00250	\$30,677
29	Renewable Energy		\$0.00050	\$6,135	\$0.00050	\$6,135
30	Basic Service		\$0.10050	\$1,233,224	\$0.10844	\$1,330,655
31			R-3 Revenue	\$2,518,004		\$2,890,794
32					% Change	1/1 80%

32 % Change 14.80%

33	_	Current	Rate	Propose	d Rate	Difference		
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh	
35	Distribution	\$693,692	5.653	\$693,692	5.653	\$0	0.000	
36	CPSL	\$20,002	0.163	(\$2,822)	(0.023)	(\$22,824)	(0.186)	
37	SQPA	\$736	0.006	\$245	0.002	(\$491)	(0.004)	
38	RAAF	\$13,130	0.107	\$16,811	0.137	\$3,681	0.030	
39	Pension Adjustment (PAM)	\$8,835	0.072	\$34,849	0.284	\$26,014	0.212	
40	Net Metering	\$41,353	0.337	\$82,460	0.672	\$41,107	0.335	
41	LTRCA	(\$10,062)	(0.082)	\$491	0.004	\$10,553	0.086	
42	AG Consulting Expense	\$245	0.002	\$0	0.000	(\$245)	(0.002)	
43	Storm Cost Recovery	\$10,308	0.084	\$10,185	0.083	(\$123)	(0.001)	
44	Smart Grid Distribution Adjustment	\$1,473	0.012	(\$368)	(0.003)	(\$1,841)	(0.015)	
45	EERF	\$159,153	1.297	\$159,153	1.297	\$0	0.000	
46	EE Credit	(\$20,002)	(0.163)	\$0	0.000	\$20,002	0.163	
47	Transmission	\$339,290	2.765	\$502,002	4.091	\$162,712	1.326	
48	Transition	\$368	0.003	(\$6,381)	(0.052)	(\$6,749)	(0.055)	
49	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000	
50	Basic Service Adjustment	(\$10,553)	(0.086)	(\$614)	(0.005)	\$9,939	0.081	
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$33,622	0.274	\$33,622	0.274	
52	Demand Side Management	\$30,677	0.250	\$30,677	0.250	\$0	0.000	
53	Renewable Energy	\$6,135	0.050	\$6,135	0.050	\$0	0.000	
54	Basic Service	\$1,233,224	10.050	\$1,330,655	10.844	\$97,431	0.794	
55	Total	\$2,518,004	20.520	\$2,890,794	23.558	\$372,789	3.038	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Rate R-4 Residential Space Heating Low Income
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Curre	ent		Propo	sed
8			Rate	Revenue		Rate	Revenue
9	Customer Charge	2,026	\$7.77	\$15,742		\$7.77	\$15,742
10	Energy Charge	1,274,604					
11	Distribution		\$0.04426	\$56,414		\$0.04426	\$56,414
12	CPSL		\$0.00163	\$2,078		(\$0.00023)	(\$293)
13	SQPA		\$0.00006	\$76		\$0.00002	\$25
14	RAAF		\$0.00107	\$1,364		\$0.00137	\$1,746
15	Pension Adjustment (PAM)		\$0.00072	\$918		\$0.00284	\$3,620
16	Net Metering		\$0.00337	\$4,295		\$0.00672	\$8,565
17	LTRCA		(\$0.00082)	(\$1,045)		\$0.00004	\$51
18	AG Consulting Expense		\$0.00002	\$25		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00084	\$1,071		\$0.00083	\$1,058
20	Smart Grid Distribution Adjustment		\$0.00012	\$153		(\$0.00003)	(\$38)
21	EERF		\$0.00162	\$2,065		\$0.00162	\$2,065
22	EE Credit		(\$0.00129)	(\$1,644)		\$0.00000	\$0
23	Transmission		\$0.02765	\$35,243		\$0.04091	\$52,144
24	Transition		\$0.00003	\$38		(\$0.00052)	(\$663)
25	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00086)	(\$1,096)		(\$0.00005)	(\$64)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00274	\$3,492
28	Demand Side Management		\$0.00250	\$3,187		\$0.00250	\$3,187
29	Renewable Energy		\$0.00050	\$637		\$0.00050	\$637
30	Basic Service		\$0.10050	\$128,098		\$0.10844	\$138,218
31		R-4 Re	gular Revenue	\$247,618			\$285,907
32			come Discount	\$61,409			\$70,905
33		R-4 Discounted	Rate Revenue	\$186,209			\$215,002
34						% Change	15.46%
35		Current	Rate	Propose	d Rate	Differe	ence
36	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
37	Distribution	\$10,747	0.843	\$1,251	0.098	(\$9,496)	(0.745)
38	CPSL	\$2,078	0.163	(\$293)	(0.023)	(\$2,371)	(0.186)
39	SQPA	\$76	0.006	\$25	0.002	(\$51)	(0.004)
40	RAAF	\$1,364	0.107	\$1,746	0.137	\$382	0.030
41	Pension Adjustment (PAM)	\$918	0.072	\$3,620	0.284	\$2,702	0.212
42	Net Metering	\$4,295	0.337	\$8,565	0.672	\$4,270	0.335
43	LTRCA	(\$1,045)	(0.082)	\$51	0.004	\$1,096	0.086
44	AG Consulting Expense	\$25	0.002	\$0	0.000	(\$25)	(0.002)
45	Storm Cost Recovery	\$1,071	0.084	\$1,058	0.083	(\$13)	(0.001)
46	Smart Grid Distribution Adjustment	\$153	0.012	(\$38)	(0.003)	(\$191)	(0.015)
47	EERF	\$2,065	0.162	\$2,065	0.162	\$0	0.000
48	EE Credit	(\$1,644)	(0.129)	\$0	0.000	\$1,644	0.129
49	Transmission	\$35,243	2.765	\$52,144	4.091	\$16,901	1.326
50	Transition	\$38	0.003	(\$663)	(0.052)	(\$701)	(0.055)
51	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
52	Basic Service Adjustment	(\$1,096)	(0.086)	(\$64)	(0.005)	\$1,032	0.081
53	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$3,492	0.274	\$3,492	0.274
54	Demand Side Management	\$3,187	0.250	\$3,187	0.250	\$0	0.000
55	Renewable Energy	\$637	0.050	\$637	0.050	\$0	0.000
56	Basic Service	<u>\$128,098</u>	10.050	<u>\$138,218</u>	10.844	<u>\$10,120</u>	0.794
57	Total	\$186,209	14.609	\$215,002	16.868	\$28,793	2.259

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Cambridge Territory
 4 Rate R-5 Residential Time-of-Use
 5 Test Year Revenue

6 7		Test Year 2014 Units	Curre	ent		Propo	sed
8			Rate	Revenue		Rate	Revenue
9	Customer Charge	23	\$10.47	\$241		\$10.47	\$241
10	Energy Charge - Peak	2,505					
11	Distribution	_,	\$0.10152	\$254		\$0.10152	\$254
12	CPSL		\$0.00174	\$4		(\$0.00025)	(\$1)
13	SQPA		\$0.00006	\$0		\$0.00002	\$0
14	RAAF		\$0.00114	\$3		\$0.00152	\$4
15	Pension Adjustment (PAM)		\$0.00077	\$2		\$0.00316	\$8
16	Net Metering		\$0.00360	\$9		\$0.00746	\$19
17			(\$0.00082)	(\$2)		\$0.00004	\$0
18	AG Consulting Expense		\$0.00002	\$0		\$0.00001	\$0
19	Storm Cost Recovery		\$0.00089	\$2		\$0.00092	\$2
20	Smart Grid Distribution Adjustment		\$0.00012	\$0		(\$0.00004)	(\$0)
	EERF		\$0.01297	\$32		\$0.01297	\$32
22			(\$0.00163)	(\$4)		\$0.00000	\$0 \$106
23 24			\$0.05282 \$0.00003	\$132 \$0		\$0.07815 (\$0.00052)	\$196 (\$1)
25	Transition Transition Rate Adjustment		(\$0.00008)	(\$0)		(\$0.00032)	(\$1)
26	Basic Service Adjustment		(\$0.0008)	(\$2)		(\$0.00042)	(\$0)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00292	\$7
28	Demand Side Management		\$0.00250	\$6		\$0.00250	\$6
29	Renewable Energy		\$0.00050	\$1		\$0.00050	\$1
30	Basic Service		\$0.10050	\$252		\$0.10844	\$272
31	Energy Charge Law Load	9,923					
	Energy Charge - Low Load Distribution	9,923	\$0.01969	\$195		\$0.01969	\$195
33	CPSL		\$0.00174	\$17		(\$0.00025)	(\$2)
	SQPA		\$0.00006	\$1		\$0.00002	\$0
35	RAAF		\$0.00114	\$11		\$0.00152	\$15
36	Pension Adjustment (PAM)		\$0.00077	\$8		\$0.00316	\$31
37	Net Metering		\$0.00360	\$36		\$0.00746	\$74
38	LTRCA		(\$0.00082)	(\$8)		\$0.00004	\$0
39	AG Consulting Expense		\$0.00002	\$0		\$0.00001	\$0
40	Storm Cost Recovery		\$0.00089	\$9		\$0.00092	\$9
41	Smart Grid Distribution Adjustment		\$0.00012	\$1		(\$0.00004)	(\$0)
42	EERF		\$0.01297	\$129		\$0.01297	\$129
43	EE Credit		(\$0.00163)	(\$16)		\$0.00000	\$0
44	Transmission		\$0.00000	\$0		\$0.00000	\$0
45	Transition		\$0.00003	\$0		(\$0.00052)	(\$5)
46	Transition Rate Adjustment		(\$0.00008)	(\$1)		(\$0.00042)	(\$4)
47	Basic Service Adjustment		(\$0.00092)	(\$9)		(\$0.00006)	(\$1)
48	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0 *25		\$0.00292	\$29 \$25
49 50	Demand Side Management Renewable Energy		\$0.00250	\$25 \$5		\$0.00250	\$25 \$5
51	Basic Service		\$0.00050 \$0.10050	\$997_		\$0.00050 \$0.10844	\$1,076
52			R-5 Revenue	\$2,331			\$2,616
53						% Change	12.20%
		_		_		-	
54	Functional Cotogon	Current		Propose		Differe	
55	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
56 57	Distribution CPSL	\$691 \$22	5.556 0.174	\$691 (\$3)	5.556 (0.025)	\$0 (\$25)	0.000 (0.199)
58	SQPA	\$22 \$1	0.006	\$0	0.002	(\$25)	(0.199)
	RAAF			\$19	0.450	0=	
60		\$14 \$10	0.114 0.077	\$39	0.152 0.316	\$5 \$30	0.038
61		\$45	0.360	\$93	0.746	\$48	0.386
	LTRCA	(\$10)	(0.082)	\$0	0.004	\$11	0.086
	AG Consulting Expense	\$0	0.002	\$0	0.001	(\$0)	(0.001)
64	- ·	\$11	0.089	\$11	0.092	\$0	0.003
65	Smart Grid Distribution Adjustment	\$1	0.012	(\$0)	(0.004)	(\$2)	(0.016)
	EERF	\$161	1.297	\$161	1.297	\$0	0.000
67	EE Credit	(\$20)	(0.163)	\$0	0.000	\$20	0.163
	Transmission	\$132	1.065	\$196	1.575	\$63	0.511
69	Transition	\$0	0.003	(\$6)	(0.052)	(\$7)	(0.055)
70	Transition Rate Adjustment	(\$1)	(0.008)	(\$5)	(0.042)	(\$4)	(0.034)
71	•	(\$11)	(0.092)	(\$1)	(0.006)	\$11	0.086
	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$36	0.292	\$36	0.292
73	•	\$31	0.250	\$31	0.250	\$0	0.000
74	0,	\$6	0.050	\$6	0.050	\$0	0.000
75 76	Basic Service	\$1,249 \$2,221	10.050	\$1,348 \$2,616	10.844 21.048	\$99 \$384	0.794
76	Total	\$2,331	18.760	\$2,616	21.048	\$284	2.289

- 1 NSTAR Electric Company2 d/b/a Eversource Energy

- 3 Cambridge Territory
 4 Rate R-6 Residential Space Heating Time-of-Use
- 5 Test Year Revenue

6		Test Year	•			_	
7 8		2014 Units	Rate Curre	Revenue		Propo	Revenue
0			Kate	Revenue		Kale	Revenue
9	Customer Charge	12	\$11.37	\$136		\$11.37	\$136
10	Energy Charge - Peak	2,540					
11	Distribution		\$0.13212	\$336		\$0.13212	\$336
12	CPSL		\$0.00163	\$4		(\$0.00023)	(\$1)
13	SQPA		\$0.00006	\$0		\$0.00002	\$0
	RAAF		\$0.00107	\$3		\$0.00137	\$3
15			\$0.00072	\$2 \$9		\$0.00284	\$7 \$17
16 17	Net Metering LTRCA		\$0.00337 (\$0.00082)	\$9 (\$2)		\$0.00672 \$0.00004	\$17
	AG Consulting Expense		\$0.00082)	\$0		\$0.00004	\$0 \$0
19	Storm Cost Recovery		\$0.00084	\$2		\$0.00083	\$2
20	Smart Grid Distribution Adjustment		\$0.00012	\$0		(\$0.00003)	(\$0)
21	EERF		\$0.01297	\$33		\$0.01297	\$33
	EE Credit		(\$0.00163)	(\$4)		\$0.00000	\$0
	Transmission		\$0.10445	\$265		\$0.15454	\$393
24	Transition		\$0.00003	\$0		(\$0.00052)	(\$1)
25	Transition Rate Adjustment		\$0.00004	\$0		(\$0.00003)	(\$0)
	Basic Service Adjustment		(\$0.00086)	(\$2)		(\$0.00005)	(\$0)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00274	\$7
28	Demand Side Management		\$0.00250	\$6		\$0.00250	\$6
29	Renewable Energy		\$0.00050	\$1		\$0.00050	\$1
30	Basic Service		\$0.10050	\$255		\$0.10844	\$275
31	Energy Charge - Low Load	12,364		4			
32	Distribution		\$0.02534	\$313		\$0.02534	\$313
33	CPSL		\$0.00163	\$20		(\$0.00023)	(\$3)
	SQPA		\$0.00006	\$1		\$0.00002	\$0
	RAAF		\$0.00107	\$13		\$0.00137	\$17
36	Pension Adjustment (PAM)		\$0.00072	\$9		\$0.00284	\$35
37	Net Metering		\$0.00337	\$42		\$0.00672	\$83
	LTRCA		(\$0.00082)	(\$10)		\$0.00004	\$0 \$0
	AG Consulting Expense		\$0.00002 \$0.00084	\$0 \$10		\$0.00000	\$10
40 41	Storm Cost Recovery Smart Grid Distribution Adjustment		\$0.00084	\$10 \$1		\$0.00083	(\$0)
	EERF		\$0.01297	\$160		(\$0.00003)	\$160
	EE Credit			(\$20)		\$0.01297 \$0.00000	\$160
44			(\$0.00163) \$0.00000	\$0		\$0.00000	\$0 \$0
45	Transition		\$0.00003	\$0		(\$0.00052)	(\$6)
	Transition Transition Rate Adjustment		\$0.00003	\$0		(\$0.00032)	(\$0)
47	Basic Service Adjustment		(\$0.00086)	(\$11)		(\$0.00005)	(\$0)
48	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00274	\$34
49	Demand Side Management		\$0.00250	\$31		\$0.00250	\$31
50	Renewable Energy		\$0.00050	\$6		\$0.00050	\$6
51	Basic Service		\$0.10050	\$1,243		\$0.10844	\$1,341
52			R-6 Revenue	\$2,855			\$3,236
53						% Change	13.36%
		C	t Boto	Deans	d Data	Differe	
54	Europianal Catagon	Curren	cents/kWh	Propose		Revenue	cents/kWh
55 56	<u>Functional Category</u> Distribution	Revenue \$785	5.269	Revenue \$785	cents/kWh 5.269	Revenue \$0	0.000
57	CPSL	\$785 \$24	5.269 0.163	\$785 (\$3)	(0.023)	\$0 (\$28)	(0.186)
58	SQPA	\$24 \$1	0.006	\$0	0.002	(\$26) (\$1)	(0.004)
	RAAF	\$16	0.107	\$20	0.002	\$4	0.030
60		\$11	0.072	\$42	0.137	\$32	0.212
61	Net Metering	\$50	0.337	\$100	0.672	\$50	0.335
	LTRCA	(\$12)	(0.082)	\$1	0.004	\$13	0.086
	AG Consulting Expense	\$0	0.002	\$0	0.000	(\$0)	(0.002)
64		\$13	0.084	\$12	0.083	(\$0)	(0.001)
65	•	\$2	0.012	(\$0)	(0.003)	(\$2)	(0.015)
	EERF	\$193	1.297	\$193	1.297	\$0	0.000
67		(\$24)	(0.163)	\$0	0.000	\$24	0.163
	Transmission	\$265	1.780	\$393	2.634	\$127	0.854
	Transition	\$0	0.003	(\$8)	(0.052)	(\$8)	(0.055)
	Transition Rate Adjustment	\$1	0.004	(\$0)	(0.003)	(\$1)	(0.007)
71	•	(\$13)	(0.086)	(\$1)	(0.005)	\$12	0.081
	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$41	0.274	\$41	0.274
73		\$37	0.250	\$37	0.250	\$0	0.000
74	Renewable Energy	\$7	0.050	\$7	0.050	\$0	0.000
75	Basic Service	\$1,498	10.050	\$1,616	10.844	<u>\$118</u>	0.794
76	Total	\$2,855	19.155	\$3,236	21.714	\$381	2.559

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Rate G-0 General Non Demand
- 5 Test Year Revenue

6		Test Year				
7		2014 Units	Curre	ent	Propos	sed
8			<u>Rate</u>	Revenue	Rate	Revenue
9	Customer Charge	63,769	\$4.62	\$294,613	\$4.62	\$294,613
10	Energy Charge	39,950,347				
11	Distribution		\$0.03363	\$1,343,530	\$0.03363	\$1,343,530
12	CPSL		\$0.00129	\$51,536	(\$0.00018)	(\$7,191)
13	SQPA		\$0.00006	\$2,397	\$0.00002	\$799
14	RAAF		\$0.00085	\$33,958	\$0.00108	\$43,146
15	Pension Adjustment (PAM)		\$0.00057	\$22,772	\$0.00225	\$89,888
16	Net Metering		\$0.00268	\$107,067	\$0.00531	\$212,136
17	LTRCA		(\$0.00082)	(\$32,759)	\$0.0004	\$1,598
18	AG Consulting Expense		\$0.00002	\$799	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00066	\$26,367	\$0.00065	\$25,968
20	Smart Grid Distribution Adjustment		\$0.00009	\$3,596	(\$0.0003)	(\$1,199)
21	EERF		\$0.00894	\$357,156	\$0.00894	\$357,156
22	EE Credit		(\$0.00146)	(\$58,328)	\$0.00000	\$0
23	Transmission		\$0.02204	\$880,506	\$0.03261	\$1,302,781
24	Transition		\$0.00003	\$1,199	(\$0.00052)	(\$20,774)
25	Transition Rate Adjustment		(\$0.00001)	(\$400)	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00068)	(\$27,166)	(\$0.00004)	(\$1,598)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00217	\$86,692
28	Demand Side Management		\$0.00250	\$99,876	\$0.00250	\$99,876
29	Renewable Energy		\$0.00050	\$19,975	\$0.00050	\$19,975
30	Basic Service		\$0.09868	\$3,942,300	\$0.10610	\$4,238,732
31			G-0 Revenue	\$7,068,993		\$8,086,129
32					% Change	14.4%

33	_	Current	Rate	Propose	d Rate	Difference	
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$1,638,143	4.100	\$1,638,143	4.100	\$0	0.000
36	CPSL	\$51,536	0.129	(\$7,191)	(0.018)	(\$58,727)	(0.147)
37	SQPA	\$2,397	0.006	\$799	0.002	(\$1,598)	(0.004)
38	RAAF	\$33,958	0.085	\$43,146	0.108	\$9,189	0.023
39	Pension Adjustment (PAM)	\$22,772	0.057	\$89,888	0.225	\$67,117	0.168
40	Net Metering	\$107,067	0.268	\$212,136	0.531	\$105,069	0.263
41	LTRCA	(\$32,759)	(0.082)	\$1,598	0.004	\$34,357	0.086
42	AG Consulting Expense	\$799	0.002	\$0	0.000	(\$799)	(0.002)
43	Storm Cost Recovery	\$26,367	0.066	\$25,968	0.065	(\$400)	(0.001)
44	Smart Grid Distribution Adjustment	\$3,596	0.009	(\$1,199)	(0.003)	(\$4,794)	(0.012)
45	EERF	\$357,156	0.894	\$357,156	0.894	\$0	0.000
46	EE Credit	(\$58,328)	(0.146)	\$0	0.000	\$58,328	0.146
47	Transmission	\$880,506	2.204	\$1,302,781	3.261	\$422,275	1.057
48	Transition	\$1,199	0.003	(\$20,774)	(0.052)	(\$21,973)	(0.055)
49	Transition Rate Adjustment	(\$400)	(0.001)	\$0	0.000	\$400	0.001
50	Basic Service Adjustment	(\$27,166)	(0.068)	(\$1,598)	(0.004)	\$25,568	0.064
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$86,692	0.217	\$86,692	0.217
52	Demand Side Management	\$99,876	0.250	\$99,876	0.250	\$0	0.000
53	Renewable Energy	\$19,975	0.050	\$19,975	0.050	\$0	0.000
54	Basic Service	\$3,942,300	9.868	\$4,238,732	<u>10.610</u>	\$296,432	0.742
55	Total	\$7,068,993	17.694	\$8,086,129	20.240	\$1,017,136	2.546

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy 3 Cambridge Territory
- 4 Rate G-1 General Demand 5 Test Year Revenue

6 7		Test Year 2014 Units	Curr	ent	Propo	sed
8		2011 011110	Rate	Revenue	Rate	Revenue
9	Customer Charge	24,632	\$7.32	\$180,306	\$7.32	\$180,306
10	Demand Charge < 10 kW	227,676				
11	Distribution		\$3.76	\$856,062	\$3.76	\$856,062
12	Transmission		\$6.57	\$1,495,831	\$9.72	\$2,213,011
13	Transition		\$0.00	\$0	\$0.00	\$0
14	Transition Rate Adjustment		\$0.00	\$0	\$0.00	\$0
15	Demand Charge > 10 kW	422,679				
16	Distribution		\$7.01	\$2,962,980	\$7.01	\$2,962,980
17	Transmission		\$6.57	\$2,777,001	\$9.72	\$4,108,440
18	Transition		\$0.00	\$0	\$0.00	\$0
19	Transition Rate Adjustment		\$0.00	\$0	\$0.00	\$0
20	Energy Charge	211,687,263				
21	Distribution		\$0.01131	\$2,394,183	\$0.01131	\$2,394,183
22	CPSL		\$0.00096	\$203,220	(\$0.00013)	(\$27,519)
23	SQPA		\$0.00006	\$12,701	\$0.00002	\$4,234
24	RAAF		\$0.00063	\$133,363	\$0.00079	\$167,233
25	Pension Adjustment (PAM)		\$0.00043	\$91,026	\$0.00165	\$349,284
26	Net Metering		\$0.00199	\$421,258	\$0.00390	\$825,580
27	LTRCA		(\$0.00082)	(\$173,584)	\$0.00004	\$8,467
28	AG Consulting Expense		\$0.00001	\$2,117	\$0.00000	\$0
29	Storm Cost Recovery		\$0.00049	\$103,727	\$0.00048	\$101,610
30	Smart Grid Distribution Adjustment		\$0.00007	\$14,818	(\$0.00002)	(\$4,234)
31	EERF		\$0.00894	\$1,892,484	\$0.00894	\$1,892,484
32	EE Credit		(\$0.00146)	(\$309,063)	\$0.00000	\$0
33	Transmission		\$0.00000	\$0	\$0.00000	\$0
34	Transition		\$0.00003	\$6,351	(\$0.00052)	(\$110,077)
35	Transition Rate Adjustment		(\$0.00001)	(\$2,117)	\$0.00000	\$0
36	Basic Service Adjustment		(\$0.00051)	(\$107,961)	(\$0.00003)	(\$6,351)
37	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00162	\$342,933
38	Demand Side Management		\$0.00250	\$529,218	\$0.00250	\$529,218
39	Renewable Energy		\$0.00050	\$105,844	\$0.00050	\$105,844
40	Basic Service		\$0.09868	\$20,889,299	\$0.10610	\$22,460,019
41			G-1 Revenue	\$34,479,063		\$39,353,707
42					% Change	14.1%

43		Current Rate		Propose	d Rate	Difference	
44	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
45	Distribution	\$6,393,531	3.020	\$6,393,531	3.020	\$0	0.000
46	CPSL	\$203,220	0.096	(\$27,519)	(0.013)	(\$230,739)	(0.109)
47	SQPA	\$12,701	0.006	\$4,234	0.002	(\$8,467)	(0.004)
48	RAAF	\$133,363	0.063	\$167,233	0.079	\$33,870	0.016
49	Pension Adjustment (PAM)	\$91,026	0.043	\$349,284	0.165	\$258,258	0.122
50	Net Metering	\$421,258	0.199	\$825,580	0.390	\$404,323	0.191
51	LTRCA	(\$173,584)	(0.082)	\$8,467	0.004	\$182,051	0.086
52	AG Consulting Expense	\$2,117	0.001	\$0	0.000	(\$2,117)	(0.001)
53	Storm Cost Recovery	\$103,727	0.049	\$101,610	0.048	(\$2,117)	(0.001)
54	Smart Grid Distribution Adjustment	\$14,818	0.007	(\$4,234)	(0.002)	(\$19,052)	(0.009)
55	EERF	\$1,892,484	0.894	\$1,892,484	0.894	\$0	0.000
56	EE Credit	(\$309,063)	(0.146)	\$0	0.000	\$309,063	0.146
57	Transmission	\$4,272,832	2.018	\$6,321,451	2.986	\$2,048,618	0.968
58	Transition	\$6,351	0.003	(\$110,077)	(0.052)	(\$116,428)	(0.055)
59	Transition Rate Adjustment	(\$2,117)	(0.001)	\$0	0.000	\$2,117	0.001
60	Basic Service Adjustment	(\$107,961)	(0.051)	(\$6,351)	(0.003)	\$101,610	0.048
61	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$342,933	0.162	\$342,933	0.162
62	Demand Side Management	\$529,218	0.250	\$529,218	0.250	\$0	0.000
63	Renewable Energy	\$105,844	0.050	\$105,844	0.050	\$0	0.000
64	Basic Service	\$20,889,299	9.868	\$22,460,019	<u>10.610</u>	\$1,570,719	0.742
65	Total	\$34,479,063	16.288	\$39,353,707	18.590	\$4,874,643	2.303

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Rate G-2 Large General Secondary
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Cu	rrent	Prop	osed
8			Rate	Revenue	Rate	Revenue
9	Page 1					
10	Customer Charge	5,044	\$90.00	\$453,960	\$90.00	\$453,960
11	Demand Charge < 100 kVA	435,464				
12	Distribution		\$4.06	\$1,767,984	\$4.06	\$1,767,984
13	Transmission		\$4.52	\$1,968,297	\$6.69	\$2,913,254
14	Transition		\$0.00	\$0	\$0.00	\$0
15	Demand Charge > 100 kVA	919,695				
16	Distribution		\$5.03	\$4,626,066	\$5.03	\$4,626,066
17	Transmission		\$9.29	\$8,543,967	\$13.75	\$12,645,806
18	Transition		\$0.00	\$0	\$0.00	\$0
19	Energy Charge - Peak	148,313,753				
20	Distribution	140,313,733	\$0.00952	\$1,411,947	\$0.00952	\$1,411,947
21	CPSL		\$0.00952	\$97,887	(\$0.0009)	(\$13,348)
22	SQPA		\$0.00006	\$8,899	\$0.00002	\$2,966
23	RAAF		\$0.00043	\$63,775	\$0.00057	\$84,539
24	Pension Adjustment (PAM)		\$0.00049	\$43,011	\$0.00119	\$176,493
25	Net Metering		\$0.00137	\$203,190	\$0.00281	\$416,762
26	LTRCA		(\$0.00082)	(\$121,617)	\$0.00004	\$5,933
27	AG Consulting Expense		\$0.00001	\$1,483	\$0.00000	\$0
28	Storm Cost Recovery		\$0.00034	\$50,427	\$0.00035	\$51,910
29	Smart Grid Distribution Adjustment		\$0.00005	\$7,416	(\$0.00001)	(\$1,483)
30	EERF		\$0.00894	\$1,325,925	\$0.00894	\$1,325,925
31	EE Credit		(\$0.00146)	(\$216,538)	\$0.0000	\$0
32	Transmission		\$0.00000	\$0	\$0.00000	\$0
33	Transition		\$0.00003	\$4,449	(\$0.00052)	(\$77,123)
34	Transition Rate Adjustment		(\$0.00001)	(\$1,483)	\$0.00000	\$0
35	Basic Service Adjustment		(\$0.00035)	(\$51,910)	(\$0.00002)	(\$2,966)
36	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00111	\$164,628
37	Demand Side Management		\$0.00250	\$370,784	\$0.00250	\$370,784
38	Renewable Energy		\$0.00050	\$74,157	\$0.00050	\$74,157
39	Basic Service		\$0.09430	\$13,985,987	\$0.10841	\$16,078,694
40	Energy Charge - Low A	131,265,525				
41	Distribution		\$0.00952	\$1,249,648	\$0.00952	\$1,249,648
42	CPSL		\$0.00066	\$86,635	(\$0.00009)	(\$11,814)
43	SQPA		\$0.00006	\$7,876	\$0.00002	\$2,625
44	RAAF		\$0.00043	\$56,444	\$0.00057	\$74,821
45	Pension Adjustment (PAM)		\$0.00029	\$38,067	\$0.00119	\$156,206
46	Net Metering		\$0.00137	\$179,834	\$0.00281	\$368,856
47	LTRCA		(\$0.00082)	(\$107,638)	\$0.0004	\$5,251
48	AG Consulting Expense		\$0.00001	\$1,313	\$0.0000	\$0
49	Storm Cost Recovery		\$0.00034	\$44,630	\$0.00035	\$45,943
50	Smart Grid Distribution Adjustment		\$0.00005	\$6,563	(\$0.00001)	(\$1,313)
51	EERF EE Cradit		\$0.00894	\$1,173,514	\$0.00894	\$1,173,514
52	EE Credit		(\$0.00146)	(\$191,648)	\$0.00000	\$0 \$0
53	Transmission		\$0.00000	\$0 \$2.030	\$0.00000	\$0
54 55	Transition Transition Rate Adjustment		\$0.00003	\$3,938 (\$1,313)	(\$0.00052) \$0.00000	(\$68,258) \$0
56	Basic Service Adjustment		(\$0.00001) (\$0.00035)	(\$1,313) (\$45,943)	(\$0.00002)	(\$2,625)
57	Basic Service Adjustment (Bad Debt)		\$0.00000	(\$45,943 <i>)</i> \$0	\$0.00111	\$145,705
58	Demand Side Management		\$0.00000	\$328,164	\$0.00111	\$328,164
59	Renewable Energy		\$0.00250	\$65,633	\$0.00250	\$65,633
60	Basic Service		\$0.00030	\$12,378,339	\$0.10841	\$14,230,496
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- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
 4 Rate G-2 Large General Secondary
- 5 Test Year Revenue

6		Test Year				
7		2014 Units	Curre	nt	Propo	sed
8			<u>Rate</u>	Revenue	Rate	Revenue
9	Page 2					
10	Energy Charge - Low B	275,929,553				
11	Distribution		\$0.00952	\$2,626,849	\$0.00952	\$2,626,849
12	CPSL		\$0.00066	\$182,114	(\$0.0009)	(\$24,834)
13	SQPA		\$0.00006	\$16,556	\$0.00002	\$5,519
14	RAAF		\$0.00043	\$118,650	\$0.00057	\$157,280
15	Pension Adjustment (PAM)		\$0.00029	\$80,020	\$0.00119	\$328,356
16	Net Metering		\$0.00137	\$378,023	\$0.00281	\$775,362
17	LTRCA		(\$0.00082)	(\$226,262)	\$0.00004	\$11,037
18	AG Consulting Expense		\$0.00001	\$2,759	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00034	\$93,816	\$0.00035	\$96,575
20	Smart Grid Distribution Adjustment		\$0.00005	\$13,796	(\$0.00001)	(\$2,759)
21	EERF		\$0.00894	\$2,466,810	\$0.00894	\$2,466,810
22	EE Credit		(\$0.00146)	(\$402,857)	\$0.00000	\$0
23	Transmission		\$0.00000	\$0	\$0.00000	\$0
24	Transition		\$0.00003	\$8,278	(\$0.00052)	(\$143,483)
25	Transition Rate Adjustment		(\$0.00001)	(\$2,759)	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00035)	(\$96,575)	(\$0.00002)	(\$5,519)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00111	\$306,282
28	Demand Side Management		\$0.00250	\$689,824	\$0.00250	\$689,824
29	Renewable Energy		\$0.00050	\$137,965	\$0.00050	\$137,965
30	Basic Service		\$0.09430	\$26,020,157	\$0.10841	\$29,913,523
31			G-2 Revenue	\$81,999,281		\$97,578,525
32					% Change	19.00%

33		Current Rate		Proposed	Rate	Difference	
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$12,136,454	2.185	\$12,136,454	2.185	\$0	0.000
36	CPSL	\$366,636	0.066	(\$49,996)	(0.009)	(\$416,632)	(0.075)
37	SQPA	\$33,331	0.006	\$11,110	0.002	(\$22,220)	(0.004)
38	RAAF	\$238,869	0.043	\$316,640	0.057	\$77,771	0.014
39	Pension Adjustment (PAM)	\$161,098	0.029	\$661,056	0.119	\$499,958	0.090
40	Net Metering	\$761,047	0.137	\$1,560,980	0.281	\$799,933	0.144
41	LTRCA	(\$455,517)	(0.082)	\$22,220	0.004	\$477,738	0.086
42	AG Consulting Expense	\$5,555	0.001	\$0	0.000	(\$5,555)	(0.001)
43	Storm Cost Recovery	\$188,873	0.034	\$194,428	0.035	\$5,555	0.001
44	Smart Grid Distribution Adjustment	\$27,775	0.005	(\$5,555)	(0.001)	(\$33,331)	(0.006)
45	EERF	\$4,966,249	0.894	\$4,966,249	0.894	\$0	0.000
46	EE Credit	(\$811,043)	(0.146)	\$0	0.000	\$811,043	0.146
47	Transmission	\$10,512,264	1.892	\$15,559,060	2.801	\$5,046,797	0.908
48	Transition	\$16,665	0.003	(\$288,865)	(0.052)	(\$305,530)	(0.055)
49	Transition Rate Adjustment	(\$5,555)	(0.001)	\$0	0.000	\$5,555	0.001
50	Basic Service Adjustment	(\$194,428)	(0.035)	(\$11,110)	(0.002)	\$183,318	0.033
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$616,615	0.111	\$616,615	0.111
52	Demand Side Management	\$1,388,772	0.250	\$1,388,772	0.250	\$0	0.000
53	Renewable Energy	\$277,754	0.050	\$277,754	0.050	\$0	0.000
54	Basic Service	\$52,384,483	9.430	\$60,222,712	10.841	\$7,838,230	<u>1.411</u>
55	Total	\$81,999,281	14.761	\$97,578,525	17.566	\$15,579,244	2.804

- 1 NSTAR Electric Company
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- 4 Rate G-3 Large General Primary Time-Of-Use
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Cui	rrent	Propo	sed
8	•		Rate	Revenue	Rate	Revenue
9	Page 1					
10	Customer Charge	825	\$90.00	\$74,250	\$90.00	\$74,250
11	Demand Charge (First 100 kVA)	82,503				
12	Distribution		\$0.00	\$0	\$0.00	\$0
13	Transmission		\$296.99	\$245,017	\$439.43	\$362,530
14	Transition		\$0.00	\$0	\$0.00	\$0
15	Demand Charge (> 100 kVA)	836,160				
16	Distribution		\$4.32	\$3,612,211	\$4.32	\$3,612,211
17	Transmission		\$5.69	\$4,757,750	\$8.42	\$7,040,467
18	Transition		\$0.00	\$0	\$0.00	\$0
19	Energy Charge - Peak	145,234,357				
20	Distribution	, ,	\$0.00330	\$479,273	\$0.00330	\$479,273
21	CPSL		\$0.00031	\$45,023	(\$0.00005)	(\$7,262)
22	SQPA		\$0.00006	\$8,714	\$0.00002	\$2,905
23	RAAF		\$0.00020	\$29,047	\$0.00027	\$39,213
24	Pension Adjustment (PAM)		\$0.00014	\$20,333	\$0.00057	\$82,784
25	Net Metering		\$0.00064	\$92,950	\$0.00135	\$196,066
26	LTRCA		(\$0.00082)	(\$119,092)	\$0.00004	\$5,809
27	AG Consulting Expense		\$0.00000	\$0	\$0.00000	\$0
28	Storm Cost Recovery		\$0.00016	\$23,237	\$0.00017	\$24,690
29	Smart Grid Distribution Adjustment		\$0.00002	\$2,905	(\$0.00001)	(\$1,452)
30	EERF		\$0.00894	\$1,298,395	\$0.00894	\$1,298,395
31	EE Credit		(\$0.00146)	(\$212,042)	\$0.00000	\$0
32	Transmission		\$0.00000	\$0	\$0.00000	\$0
33	Transition		\$0.00003	\$4,357	(\$0.00052)	(\$75,522)
34	Transition Rate Adjustment		(\$0.00072)	(\$104,569)	(\$0.00010)	(\$14,523)
35	Basic Service Adjustment		(\$0.00016)	(\$23,237)	(\$0.00001)	(\$1,452)
36	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00052	\$75,522
37	Demand Side Management		\$0.00250	\$363,086	\$0.00250	\$363,086
38	Renewable Energy		\$0.00050	\$72,617	\$0.00050	\$72,617
39	Basic Service		\$0.09430	\$13,695,600	\$0.10841	\$15,744,857
40	Energy Charge - Low A	127,620,827				
41	Distribution		\$0.00330	\$421,149	\$0.00330	\$421,149
42	CPSL		\$0.00031	\$39,562	(\$0.00005)	(\$6,381)
43	SQPA		\$0.00006	\$7,657	\$0.00002	\$2,552
44	RAAF		\$0.00020	\$25,524	\$0.00027	\$34,458
45	Pension Adjustment (PAM)		\$0.00014	\$17,867	\$0.00057	\$72,744
46	Net Metering		\$0.00064	\$81,677	\$0.00135	\$172,288
47	LTRCA		(\$0.00082)	(\$104,649)	\$0.00004	\$5,105
48	AG Consulting Expense		\$0.00000	\$0	\$0.00000	\$0
49	Storm Cost Recovery		\$0.00016	\$20,419	\$0.00017	\$21,696
50	Smart Grid Distribution Adjustment		\$0.00002	\$2,552	(\$0.00001)	(\$1,276)
51	EERF		\$0.00894	\$1,140,930	\$0.00894	\$1,140,930
	EE Credit		(\$0.00146)	(\$186,326)	\$0.00000	\$0 \$0
53 54	Transmission Transition		\$0.00000	\$0 \$3.820	\$0.00000	\$0 (\$66.363)
54 55	Transition Transition Rate Adjustment		\$0.00003 (\$0.00072)	\$3,829 (\$01,887)	(\$0.00052) (\$0.00010)	(\$66,363) (\$12,762)
56	Basic Service Adjustment		(\$0.0007 <i>2</i>) (\$0.00016)	(\$91,887) (\$20,419)	(\$0.00010)	(\$12,762) (\$1,276)
57	Basic Service Adjustment (Bad Debt)		\$0.00000	(\$20,419) \$0	\$0.00052	\$66,363
58	Demand Side Management		\$0.00250	\$319,052	\$0.00250	\$319,052
59	Renewable Energy		\$0.00050	\$63,810	\$0.00050	\$63,810
60	Basic Service		\$0.09430	\$12,034,644	\$0.10841	\$13,835,374
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- 1 NSTAR Electric Company
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- 5 Test Year Revenue

7		2014 Units	Current		Proposed	
8			Rate	Revenue	Rate	Revenue
9	Page 2					
10	Energy Charge - Low B	273,233,995				
11	Distribution		\$0.00330	\$901,672	\$0.00330	\$901,672
12	CPSL		\$0.00031	\$84,703	(\$0.00005)	(\$13,662)
13	SQPA		\$0.00006	\$16,394	\$0.00002	\$5,465
14	RAAF		\$0.00020	\$54,647	\$0.00027	\$73,773
15	Pension Adjustment (PAM)		\$0.00014	\$38,253	\$0.00057	\$155,743
16	Net Metering		\$0.00064	\$174,870	\$0.00135	\$368,866
17	LTRCA		(\$0.00082)	(\$224,052)	\$0.00004	\$10,929
18	AG Consulting Expense		\$0.00000	\$0	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00016	\$43,717	\$0.00017	\$46,450
20	Smart Grid Distribution Adjustment		\$0.00002	\$5,465	(\$0.00001)	(\$2,732)
21	EERF		\$0.00894	\$2,442,712	\$0.00894	\$2,442,712
22	EE Credit		(\$0.00146)	(\$398,922)	\$0.00000	\$0
23	Transmission		\$0.00000	\$0	\$0.00000	\$0
24	Transition		\$0.00003	\$8,197	(\$0.00052)	(\$142,082)
25	Transition Rate Adjustment		(\$0.00072)	(\$196,728)	(\$0.00010)	(\$27,323)
26	Basic Service Adjustment		(\$0.00016)	(\$43,717)	(\$0.00001)	(\$2,732)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00052	\$142,082
28	Demand Side Management		\$0.00250	\$683,085	\$0.00250	\$683,085
29	Renewable Energy		\$0.00050	\$136,617	\$0.00050	\$136,617
30	Basic Service		\$0.09430	\$25,765,966	\$0.10841	\$29,621,297
31			G-3 Revenue	\$67,634,094		\$79,842,086
32					% Change	18.05%

33		Current Rate		Proposed	Rate	Difference	
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$5,488,555	1.005	\$5,488,555	1.005	\$0	0.000
36	CPSL	\$169,288	0.031	(\$27,304)	(0.005)	(\$196,592)	(0.036)
37	SQPA	\$32,765	0.006	\$10,922	0.002	(\$21,844)	(0.004)
38	RAAF	\$109,218	0.020	\$147,444	0.027	\$38,226	0.007
39	Pension Adjustment (PAM)	\$76,452	0.014	\$311,271	0.057	\$234,818	0.043
40	Net Metering	\$349,497	0.064	\$737,220	0.135	\$387,723	0.071
41	LTRCA	(\$447,793)	(0.082)	\$21,844	0.004	\$469,637	0.086
42	AG Consulting Expense	\$0	0.000	\$0	0.000	\$0	0.000
43	Storm Cost Recovery	\$87,374	0.016	\$92,835	0.017	\$5,461	0.001
44	Smart Grid Distribution Adjustment	\$10,922	0.002	(\$5,461)	(0.001)	(\$16,383)	(0.003)
45	EERF	\$4,882,037	0.894	\$4,882,037	0.894	\$0	0.000
46	EE Credit	(\$797,290)	(0.146)	\$0	0.000	\$797,290	0.146
47	Transmission	\$5,002,767	0.916	\$7,402,997	1.356	\$2,400,230	0.440
48	Transition	\$16,383	0.003	(\$283,966)	(0.052)	(\$300,349)	(0.055)
49	Transition Rate Adjustment	(\$393,184)	(0.072)	(\$54,609)	(0.010)	\$338,575	0.062
50	Basic Service Adjustment	(\$87,374)	(0.016)	(\$5,461)	(0.001)	\$81,913	0.015
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$283,966	0.052	\$283,966	0.052
52	Demand Side Management	\$1,365,223	0.250	\$1,365,223	0.250	\$0	0.000
53	Renewable Energy	\$273,045	0.050	\$273,045	0.050	\$0	0.000
54	Basic Service	\$51,496,210	9.430	\$59,201,528	10.841	\$7,705,318	<u>1.411</u>
55	Total	\$67,634,094	12.385	\$79,842,086	14.621	\$12,207,991	2.236

- 1 NSTAR Electric Company
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 4 Rate G-4 General Time-of-Use
 5 Test Year Revenue

6		Test Year	_			_	
7 8		2014 Units	Rate	Revenue		Propo Rate	Revenue
			· 			<u> </u>	' <u></u> '
9	Customer Charge	414	\$10.92	\$4,521		\$10.92	\$4,521
10	<u>Demand Charge</u>	12,115					
11	Distribution		\$4.16	\$50,398		\$4.16	\$50,398
12 13	Transmission Transition		\$6.41	\$77,657		\$9.48	\$114,850
13	Transition		\$0.00	\$0		\$0.00	\$0
14	Energy Charge - Peak	1,424,675					
15	Distribution		\$0.01043	\$14,859		\$0.01043	\$14,859
16	CPSL SQPA		\$0.00096	\$1,368		(\$0.00013)	(\$185)
17 18	RAAF		\$0.00006 \$0.00063	\$85 \$898		\$0.00002 \$0.00079	\$28 \$1,125
19	Pension Adjustment (PAM)		\$0.00043	\$613		\$0.00165	\$2,351
20	Net Metering		\$0.00199	\$2,835		\$0.00390	\$5,556
21	LTRCA		(\$0.00082)	(\$1,168)		\$0.00004	\$57
22	AG Consulting Expense		\$0.00001	\$14		\$0.00000	\$0
23	Storm Cost Recovery		\$0.00049	\$698		\$0.00048	\$684
24	Smart Grid Distribution Adjustment		\$0.00007	\$100		(\$0.00002)	(\$28)
25	EERF EE Crodit		\$0.00894	\$12,737		\$0.00894	\$12,737
26 27	EE Credit Transmission		(\$0.00146) \$0.00000	(\$2,080) \$0		\$0.00000 \$0.00000	\$0 \$0
28	Transition		\$0.00003	\$43		(\$0.00052)	(\$741)
29	Transition Rate Adjustment		(\$0.00001)	(\$14)		\$0.00000	\$0
30	Basic Service Adjustment		(\$0.00051)	(\$727)		(\$0.00003)	(\$43)
31	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00162	\$2,308
32	Demand Side Management		\$0.00250	\$3,562		\$0.00250	\$3,562
33	Renewable Energy		\$0.00050	\$712		\$0.00050	\$712
34	Basic Service		\$0.09868	\$140,587		\$0.10610	\$151,158
35	Energy Charge - Low Load	4,096,394					
36	Distribution		\$0.01043	\$42,725		\$0.01043	\$42,725
37	CPSL		\$0.00096	\$3,933		(\$0.00013)	(\$533)
38	SQPA		\$0.00006	\$246		\$0.00002	\$82
39	RAAF		\$0.00063	\$2,581		\$0.00079	\$3,236
40	Pension Adjustment (PAM)		\$0.00043	\$1,761		\$0.00165	\$6,759
41 42	Net Metering LTRCA		\$0.00199 (\$0.00082)	\$8,152 (\$3,359)		\$0.00390 \$0.00004	\$15,976 \$164
43	AG Consulting Expense		\$0.00001	\$41		\$0.00004	\$0
44	Storm Cost Recovery		\$0.00049	\$2,007		\$0.00048	\$1,966
45	Smart Grid Distribution Adjustment		\$0.00007	\$287		(\$0.00002)	(\$82)
46	EERF		\$0.00894	\$36,622		\$0.00894	\$36,622
47	EE Credit		(\$0.00146)	(\$5,981)		\$0.00000	\$0
48	Transmission		\$0.00000	\$0		\$0.00000	\$0
49	Transition		\$0.00003	\$123		(\$0.00052)	(\$2,130)
50 51	Transition Rate Adjustment		(\$0.00001)	(\$41)		\$0.00000	\$0 (\$123)
52	Basic Service Adjustment Basic Service Adjustment (Bad Debt)		(\$0.00051) \$0.00000	(\$2,089) \$0		(\$0.00003) \$0.00162	(\$123) \$6,636
53	Demand Side Management		\$0.00250	\$10,241		\$0.00250	\$10,241
54	Renewable Energy		\$0.00050	\$2,048		\$0.00050	\$2,048
55	Basic Service		\$0.09868	\$404,232		\$0.10610	\$434,627
56			G-4 Revenue	\$811,226			\$022.12E
			G-4 Revenue	\$611,226			\$922,126
57						% Change	13.67%
58	<u>-</u>	Curren		Propose		Differ	
59	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
60	Distribution	\$112,504	2.038	\$112,504	2.038	\$0	0.000
61	CPSL	\$5,300	0.096	(\$718)	(0.013)	(\$6,018)	(0.109)
	SQPA RAAF	\$331 \$3,478	0.006 0.063	\$110 \$4,362	0.002 0.079	(\$221) \$883	(0.004) 0.016
	Pension Adjustment (PAM)	\$2,374	0.043	\$9,110	0.079	\$6,736	0.122
	Net Metering	\$10,987	0.199	\$21,532	0.390	\$10,545	0.191
	LTRCA	(\$4,527)	(0.082)	\$221	0.004	\$4,748	0.086
67	AG Consulting Expense	\$55	0.001	\$0	0.000	(\$55)	(0.001)
68	Storm Cost Recovery	\$2,705	0.049	\$2,650	0.048	(\$55)	(0.001)
69	Smart Grid Distribution Adjustment	\$386	0.007	(\$110)	(0.002)	(\$497)	(0.009)
	EERF	\$49,358	0.894	\$49,358	0.894	\$0	0.000
	EE Credit	(\$8,061)	(0.146)	\$0	0.000	\$8,061	0.146
72 73	Transmission Transition	\$77,657 \$166	1.407 0.003	\$114,850	2.080	\$37,193	0.674
	Transition Transition Rate Adjustment	\$166 (\$55)	(0.001)	(\$2,871) \$0	(0.052) 0.000	(\$3,037) \$55	(0.055) 0.001
75		(\$2,816)	(0.051)	(\$166)	(0.003)	\$2,650	0.048
	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$8,944	0.162	\$8,944	0.162
77	Demand Side Management	\$13,803	0.250	\$13,803	0.250	\$0	0.000
78	Renewable Energy	\$2,761	0.050	\$2,761	0.050	\$0	0.000
79	Basic Service	<u>\$544,819</u>	9.868	\$585,785	10.610	\$40,966	0.742
80	Total	\$811,226	14.693	\$922,126	16.702	\$110,899	2.009

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Cambridge Territory
 4 Rate G-5 Commercial Space Heating (Closed)
 5 Test Year Revenue

6 7		Test Year 2014 Units	C	ırrent		Prope	hase
8	-	2014 Offics	Rate	Revenue		Rate	Revenue
		707					
9	Customer Charge	767	\$7.20	\$5,522		\$7.20	\$5,522
10	Energy Charge <5,000 kWh	1,995,587					
11	Distribution		\$0.01777	\$35,462		\$0.01777	\$35,462
12 13	CPSL SQPA		\$0.00096	\$1,916 \$120		(\$0.00013)	(\$259) \$40
	RAAF		\$0.00006 \$0.00063	\$1,257		\$0.00002 \$0.00079	\$40 \$1,577
15	Pension Adjustment (PAM)		\$0.00043	\$858		\$0.00079	\$3,293
16	Net Metering		\$0.00199	\$3,971		\$0.00390	\$7,783
17	LTRCA		(\$0.00082)	(\$1,636)		\$0.00004	\$80
18	AG Consulting Expense		\$0.00001	\$20		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00049	\$978		\$0.00048	\$958
20	Smart Grid Distribution Adjustment		\$0.00007	\$140		(\$0.00002)	(\$40)
21	EERF		\$0.00894	\$17,841		\$0.00894	\$17,841
	EE Credit		(\$0.00146)	(\$2,914)		\$0.00000	\$0
23	Transmission		\$0.02016	\$40,231		\$0.02983	\$59,528
24	Transition		\$0.00003	\$60		(\$0.00052)	(\$1,038)
25	Transition Rate Adjustment		\$0.00000	\$0 (\$1.048)		\$0.00000	\$0
26 27	Basic Service Adjustment Basic Service Adjustment (Bad Debt)		(\$0.00051) \$0.00000	(\$1,018) \$0		(\$0.00003) \$0.00162	(\$60) \$3,233
	Demand Side Management		\$0.00250	\$4,989		\$0.00250	\$4,989
29	Renewable Energy		\$0.00050	\$998		\$0.00050	\$998
30	Basic Service		\$0.09868	\$196,925		\$0.10610	\$211,732
31	Energy Charge < 5,000 kWh	6,520,340					
32	Distribution		\$0.02335	\$152,250		\$0.02335	\$152,250
	CPSL SOPA		\$0.00096	\$6,260		(\$0.00013)	(\$848)
34			\$0.00006	\$391		\$0.00002	\$130
35 36	RAAF Pension Adjustment (PAM)		\$0.00063 \$0.00043	\$4,108 \$2,804		\$0.00079 \$0.00165	\$5,151 \$10,759
37	Pension Adjustment (PAM) Net Metering		\$0.00043	\$12,975		\$0.00103	\$25,429
38	LTRCA		(\$0.00082)	(\$5,347)		\$0.00090	\$261
39	AG Consulting Expense		\$0.00001	\$65		\$0.00000	\$0
40	Storm Cost Recovery		\$0.00049	\$3,195		\$0.00048	\$3,130
41	Smart Grid Distribution Adjustment		\$0.00007	\$456		(\$0.00002)	(\$130)
42	EERF		\$0.00894	\$58,292		\$0.00894	\$58,292
43	EE Credit		(\$0.00146)	(\$9,520)		\$0.00000	\$0
44	Transmission		\$0.02581	\$168,290		\$0.03819	\$249,012
45	Transition		\$0.00003	\$196		(\$0.00052)	(\$3,391)
46	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
47	Basic Service Adjustment		(\$0.00051)	(\$3,325)		(\$0.00003)	(\$196)
48	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00162	\$10,563
49 50	Demand Side Management Renewable Energy		\$0.00250	\$16,301 \$3,360		\$0.00250	\$16,301 \$3,360
51	Basic Service		\$0.00050 \$0.09868	\$3,260 \$643,427		\$0.00050 \$0.10610	\$3,260 \$691,808
01	Dasie Gervice		ψ0.00000	ψ0+0,+21		φο.10010	φοσ1,000
52			G-5 Revenue	\$1,359,797			\$1,573,418
							45.740/
53						% Change	15.71%
54	-	Current	Rate	Proposed	Rate	Differ	
55	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
56	Distribution	\$193,234	2.269	\$193,234	2.269	\$0	0.000
57	CPSL	\$8,175	0.096	(\$1,107)	(0.013)	(\$9,282)	(0.109)
58	SQPA	\$511	0.006	\$170	0.002	(\$341)	(0.004)
59	RAAF Pension Adjustment (PAM)	\$5,365 \$3,662	0.063 0.043	\$6,728 \$14,051	0.079 0.165	\$1,363 \$10,389	0.016 0.122
	Net Metering	\$16,947	0.199	\$33,212	0.103	\$16,265	0.122
	LTRCA	(\$6,983)	(0.082)	\$341	0.004	\$7,324	0.086
	AG Consulting Expense	\$85	0.001	\$0	0.000	(\$85)	(0.001)
	Storm Cost Recovery	\$4,173	0.049	\$4,088	0.048	(\$85)	(0.001)
	Smart Grid Distribution Adjustment	\$596	0.007	(\$170)	(0.002)	(\$766)	(0.009)
	EERF	\$76,132	0.894	\$76,132	0.894	\$0	0.000
67	EE Credit	(\$12,433)	(0.146)	\$0	0.000	\$12,433	0.146
68	Transmission	\$208,521	2.449	\$308,540	3.623	\$100,019	1.174
69	Transition	\$255	0.003	(\$4,428)	(0.052)	(\$4,684)	(0.055)
	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
71	•	(\$4,343)	(0.051)	(\$255)	(0.003)	\$4,088	0.048
72	• • • • • •	\$0	0.000	\$13,796	0.162	\$13,796	0.162
73	<u> </u>	\$21,290	0.250	\$21,290	0.250	\$0	0.000
74 75	Renewable Energy	\$4,258	0.050	\$4,258 \$003.540	0.050	\$0 \$62.199	0.000
75 76	Basic Service	\$840,352 \$1,350,707	9.868 15.968	\$903,540 \$1,573,418	10.610 18.476	\$63,188 \$213,622	0.742 2.508
76	Total	\$1,359,797	15.968	\$1,573,418	18.476	\$213,622	2.508

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Cambridge Territory
 4 Rate G-6 General Non-Demand Time-of-Use
 5 Test Year Revenue

6 7		Test Year 2014 Units	Curr	ent Rate		Prop	nsed
8	-	2011 011110	Rate	Revenue		Rate	Revenue
9	Customer Charge	0	\$8.22	\$0		\$8.22	\$0
10	Energy Charge <5,000 kWh	0					
11	Distribution		\$0.06346	\$0		\$0.06346	\$0
12	CPSL		\$0.00129	\$0		(\$0.00018)	\$0
13	SQPA		\$0.00006	\$0		\$0.00002	\$0
14	RAAF		\$0.00085	\$0		\$0.00108	\$0
15	Pension Adjustment (PAM)		\$0.00057	\$0		\$0.00225	\$0
16	Net Metering		\$0.00268	\$0		\$0.00531	\$0
17	LTRCA		(\$0.00082)	\$0		\$0.00004	\$0
18	AG Consulting Expense		\$0.00002	\$0		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00066	\$0		\$0.00065	\$0
20	Smart Grid Distribution Adjustment		\$0.00009	\$0		(\$0.00003)	\$0
21	EERF		\$0.00894	\$0		\$0.00894	\$0
22	EE Credit		(\$0.00146)	\$0		\$0.00000	\$0
23	Transmission		\$0.07476	\$0		\$0.11062	\$0
24	Transition		\$0.00003	\$0		(\$0.00052)	\$0
25	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00068)	\$0		(\$0.00004)	\$0
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00217	\$0
28	Demand Side Management		\$0.00250	\$0		\$0.00250	\$0
29	Renewable Energy		\$0.00050	\$0		\$0.00050	\$0
30	Basic Service		\$0.09868	\$0		\$0.10610	\$0
31		0	40.00000	00		# 0.0000	
32	Distribution		\$0.02338	\$0		\$0.02338	\$0
33	CPSL		\$0.00129	\$0		(\$0.00018)	\$0
	SQPA		\$0.00006	\$0		\$0.00002	\$0
35	RAAF		\$0.00085	\$0		\$0.00108	\$0
36	Pension Adjustment (PAM)		\$0.00057	\$0		\$0.00225	\$0
37	Net Metering		\$0.00268	\$0		\$0.00531	\$0
	LTRCA		(\$0.00082)	\$0		\$0.00004	\$0
39	AG Consulting Expense		\$0.00002	\$0		\$0.00000	\$0
40	Storm Cost Recovery		\$0.00066	\$0		\$0.00065	\$0
41	•		\$0.00009	\$0		(\$0.00003)	\$0
	EERF		\$0.00894	\$0		\$0.00894	\$0
	EE Credit		(\$0.00146)	\$0		\$0.00000	\$0
	Transmission		\$0.00000	\$0		\$0.00000	\$0
	Transition		\$0.00003	\$0		(\$0.00052)	\$0
46	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
47	•		(\$0.00068)	\$0		(\$0.00004)	\$0
48	• • • • •		\$0.00000	\$0		\$0.00217	\$0
49	Demand Side Management		\$0.00250	\$0		\$0.00250	\$0
50	Renewable Energy		\$0.00050	\$0		\$0.00050	\$0
51	Basic Service		\$0.09868	\$0		\$0.10610	\$0
52			G-6 Revenue	\$0			\$0
53						% Change	0.00%
54		Current	Rate	Proposed	Rate	Differ	ence
55	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
56	Distribution	\$0	N/A	\$0	N/A	\$0	N/A
57	CPSL	\$0	0.129	\$0	(0.018)	\$0	(0.147)
58	SQPA	\$0	0.006	\$0	0.002	\$0	(0.004)
59	RAAF	\$0 \$0	0.085	\$0	0.002	\$0 \$0	0.023
	Pension Adjustment (PAM)	\$0	0.057	\$0	0.225	\$0	0.168
61		\$0	0.268	\$0	0.531	\$0	0.263
	LTRCA	\$0		\$0			0.086
	AG Consulting Expense	\$0 \$0	(0.082) 0.002	\$0 \$0	0.004 0.000	\$0 \$0	(0.002)
	- ·	\$0		\$0			
64 65	•	\$0 \$0	0.066		0.065	\$0 \$0	(0.001)
	EERF	\$0 \$0	0.009 0.894	\$0 \$0	(0.003) 0.894	\$0 \$0	(0.012) 0.000
	EE Credit	\$0 \$0		\$0 \$0	0.894	\$0 \$0	0.000
68		\$0 \$0	(0.146) N/A	\$0 \$0		\$0 \$0	
			N/A		N/A		N/A
69		\$0	0.003	\$0 \$0	(0.052)	\$0 £0	(0.055)
	Transition Rate Adjustment	\$0	0.000	\$0 \$0	0.000	\$0 £0	0.000
71	•	\$0 \$0	(0.068)	\$0 \$0	(0.004)	\$0 \$0	0.064
	Basic Service Adjustment (Bad Debt)	\$0 \$0	0.000	\$0 \$0	0.217	\$0 \$0	0.217
	Demand Side Management	\$0	0.250	\$0	0.250	\$0	0.000
74	0,	\$0	0.050	\$0	0.050	\$0	0.000
	Basic Service	<u>\$0</u>	9.868 N/A	<u>\$0</u>	10.610 N/A	<u>\$0</u>	0.742 N/A
76	Total	\$0	N/A	\$0	N/A	\$0	N/A

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory 4 Rate S-1 Streetlighting
- 5 Test Year Revenue

6		Test Year				
7	,	2014 Units	Curi		Propo	
8			Rate_	Revenue	<u>Rate</u>	Revenue
9	Customer Charge	1,691	\$0.00	\$0	\$0.00	\$0
10	Energy Charge	1,056,414				
11	Distribution		\$0.10750	\$113,565	\$0.10750	\$113,565
12	CPSL		\$0.00134	\$1,416	(\$0.00021)	(\$222)
13	SQPA		\$0.00006	\$63	\$0.00002	\$21
14	RAAF		\$0.00088	\$930	\$0.00128	\$1,352
15	Pension Adjustment (PAM)		\$0.00060	\$634	\$0.00267	\$2,821
16	Net Metering		\$0.00278	\$2,937	\$0.00631	\$6,666
17	LTRCA		(\$0.00082)	(\$866)	\$0.00004	\$42
18	AG Consulting Expense		\$0.00002	\$21	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00069	\$729	\$0.00078	\$824
20	Smart Grid Distribution Adjustment		\$0.00010	\$106	(\$0.00003)	(\$32)
21	EERF		\$0.00894	\$9,444	\$0.00894	\$9,444
22	EE Credit		(\$0.00146)	(\$1,542)	\$0.00000	\$0
23	Transmission		\$0.01839	\$19,427	\$0.02721	\$28,745
24	Transition		\$0.00003	\$32	(\$0.00052)	(\$549)
25	Transition Rate Adjustment		\$0.00008	\$85	(\$0.00002)	(\$21)
26	Basic Service Adjustment		(\$0.00071)	(\$750)	(\$0.00005)	(\$53)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00226	\$2,387
28	Demand Side Management		\$0.00250	\$2,641	\$0.00250	\$2,641
29	Renewable Energy		\$0.00050	\$528	\$0.00050	\$528
30	Basic Service		\$0.09868	\$104,247	\$0.10610 <u> </u>	\$112,086
31			S-1 Revenue	\$253,645		\$280,246
32					% Change	10.49%

33	_	Current	Rate	Proposed	l Rate	Difference		
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh	
35	Distribution	\$113,565	10.750	\$113,565	10.750	\$0	0.000	
36	CPSL	\$1,416	0.134	(\$222)	(0.021)	(\$1,637)	(0.155)	
37	SQPA	\$63	0.006	\$21	0.002	(\$42)	(0.004)	
38	RAAF	\$930	0.088	\$1,352	0.128	\$423	0.040	
39	Pension Adjustment (PAM)	\$634	0.060	\$2,821	0.267	\$2,187	0.207	
40	Net Metering	\$2,937	0.278	\$6,666	0.631	\$3,729	0.353	
41	LTRCA	(\$866)	(0.082)	\$42	0.004	\$909	0.086	
42	AG Consulting Expense	\$21	0.002	\$0	0.000	(\$21)	(0.002)	
43	Storm Cost Recovery	\$729	0.069	\$824	0.078	\$95	0.009	
44	Smart Grid Distribution Adjustment	\$106	0.010	(\$32)	(0.003)	(\$137)	(0.013)	
45	EERF	\$9,444	0.894	\$9,444	0.894	\$0	0.000	
46	EE Credit	(\$1,542)	(0.146)	\$0	0.000	\$1,542	0.146	
47	Transmission	\$19,427	1.839	\$28,745	2.721	\$9,318	0.882	
48	Transition	\$32	0.003	(\$549)	(0.052)	(\$581)	(0.055)	
49	Transition Rate Adjustment	\$85	0.008	(\$21)	(0.002)	(\$106)	(0.010)	
50	Basic Service Adjustment	(\$750)	(0.071)	(\$53)	(0.005)	\$697	0.066	
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$2,387	0.226	\$2,387	0.226	
52	Demand Side Management	\$2,641	0.250	\$2,641	0.250	\$0	0.000	
53	Renewable Energy	\$528	0.050	\$528	0.050	\$0	0.000	
54	Basic Service	\$104,247	9.868	\$112,08 <u>6</u>	<u>10.610</u>	\$7,839	0.742	
55	Total	\$253,645	24.010	\$280,246	26.528	\$26,601	2.518	

NSTAR Electric Company d/b/a Eversource Energy Cambridge Territory Street Lighting Rate Design

S1 - Unbundled	Hours		Dist	Transm.	Transition + Adj.	Dist. Adj.	BSA	EERF	EE Credit	DSM & REN		DS		Distrib.	Transm.	Transition + Adj.	Dist. Adj.	BSA	EERF	EE Credit	DSM & REN		DS		
Rates	4000		\$0.04398	\$0.01839	\$0.00011	\$0.00425	-\$0.00071	\$0.00894	-\$0.00146	\$0.00300		\$0.09868		\$0.04237	\$0.02721	-\$0.00054	\$0.01107	\$0.00221	\$0.00894	\$0.00000	\$0.00300		\$0.10610		
Street Lighting Size of Lamp		Annual						PRESENT											PROPOSEI						Percent
Lumens	Watts	kWh	Dietrib	Transm.	Transition	DAdj.	DSA		EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Dietrib	Transm	Transition	DAdj.	DSA		EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Change
Incandescent	walls	KVVII	Distrib.	Hallsill.	Transition	DAUJ.	DSA	EERF	EE Credit	DOWNEN	Total Del.	Dasic Serv.	Iotal	Distrib.	Transm.	Transition	DAUJ.	DOM	EERF	EE Credit	DOW/KEN	Total Del.	Dasic Serv.	Iolai	Change
1,000	105	420	\$115.88	\$7.72	\$0.05	\$1.79	(\$0.30)	\$3.75	(\$0.61)	\$1.26	\$129.54	\$41.45	\$170.99	\$115.21	\$11.43	(\$0.23)	\$4.65	\$0.93	\$3.75	\$0.00	\$1.26	\$137.00	\$44.56	\$181.56	6.2%
2,500	202	808	\$110.54	\$14.86	\$0.09	\$3.43	(\$0.57)	\$7.22	(\$1.18)	\$2.42	\$136.81	\$79.73	\$216.54	\$109.23	\$21.99	(\$0.44)	\$8.94	\$1.79	\$7.22	\$0.00	\$2.42	\$151.15	\$85.73	\$236.88	9.4%
6,000	448	1,792	\$121.54	\$32.95	\$0.20	\$7.62	(\$1.27)	\$16.02	(\$2.62)	\$5.38	\$179.82	\$176.83	\$356.65	\$118.66	\$48.76	(\$0.97)	\$19.84	\$3.96	\$16.02	\$0.00	\$5.38	\$211.65	\$190.13	\$401.78	12.7%
Total	755	3,020																							
Mercury Vapor Lamps																									
4.200	131	524	\$95.24	\$9.64	\$0.06	\$2.23	(\$0.37)	\$4.68	(\$0.77)	\$1.57	\$112.28	\$51.71	\$163.99	\$94.39	\$14.26	(\$0.28)	\$5.80	\$1.16	\$4.68	\$0.00	\$1.57	\$121.58	\$55.60	\$177.18	8.0%
8,600	216	864	\$96.44	\$15.89	\$0.10	\$3.67	(\$0.61)	\$7.72	(\$1.26)	\$2.59	\$124.54	\$85.26	\$209.80	\$95.05	\$23.51	(\$0.47)	\$9.56	\$1.91	\$7.72	\$0.00	\$2.59	\$139.87	\$91.67	\$231.54	10.4%
12,100	301	1204	\$94.87	\$22.14	\$0.13	\$5.12	(\$0.85)	\$10.76	(\$1.76)	\$3.61	\$134.02	\$118.81	\$252.83	\$92.93	\$32.76	(\$0.65)	\$13.33	\$2.66	\$10.76	\$0.00	\$3.61	\$155.40	\$127.74	\$283.14	12.0%
22,500	474	1896	\$105.33	\$34.87	\$0.21	\$8.06	(\$1.35)	\$16.95	(\$2.77)	\$5.69	\$166.99	\$187.10	\$354.09	\$102.27	\$51.59	(\$1.02)	\$20.99	\$4.19	\$16.95	\$0.00	\$5.69	\$200.66	\$201.17	\$401.83	13.5%
Twin 22,500	948	3792	\$150.54	\$69.73	\$0.42	\$16.12	(\$2.69)	\$33.90	(\$5.54)	\$11.38	\$273.86	\$374.19	\$648.05	\$144.44	\$103.18	(\$2.05)	\$41.98	\$8.38	\$33.90	\$0.00	\$11.38	\$341.21	\$402.33	\$743.54	14.7%
63,000	1,135	4540	\$162.01	\$83.49	\$0.50	\$19.30	(\$3.22)	\$40.59	(\$6.63)	\$13.62	\$309.66	\$448.01	\$757.67	\$154.70	\$123.53	(\$2.45)	\$50.26	\$10.03	\$40.59	\$0.00	\$13.62	\$390.28	\$481.69	\$871.97	15.1%
Total High Press, Sodium	3,205	12,820																							
4.000	60	240	\$93.26	\$4.41	\$0.03	\$1.02	(\$0.17)	\$2.15	(\$0.35)	\$0.72	\$101.07	\$23.68	\$124.75	\$92.87	\$6.53	(\$0.13)	\$2.66	\$0.53	\$2.15	\$0.00	\$0.72	\$105.33	\$25.46	\$130.79	4.8%
5.800	86	344	\$94.45	\$6.33	\$0.03	\$1.46	(\$0.17)	\$3.08	(\$0.50)	\$1.03	\$105.65	\$33.95	\$139.60	\$93.90	\$9.36	(\$0.19)	\$3.81	\$0.76	\$3.08	\$0.00	\$1.03	\$111.75	\$36.50	\$148.25	6.2%
9.500	121	484	\$95.92	\$8.90	\$0.05	\$2.06	(\$0.34)	\$4.33	(\$0.71)	\$1.45	\$111.66	\$47.76	\$159.42	\$95.14	\$13.17	(\$0.26)	\$5.36	\$1.07	\$4.33	\$0.00	\$1.45	\$120.26	\$51.35	\$171.61	7.6%
16,000	176	704	\$96.14	\$12.95	\$0.08	\$2.99	(\$0.50)	\$6.29	(\$1.03)	\$2.11	\$119.03	\$69.47	\$188.50	\$95.01	\$19.16	(\$0.38)	\$7.79	\$1.56	\$6.29	\$0.00	\$2.11	\$131.54	\$74.69	\$206.23	9.4%
27,500	305	1,220	\$98.14	\$22.44	\$0.13	\$5.19	(\$0.87)	\$10.91	(\$1.78)	\$3.66	\$137.82	\$120.39	\$258.21	\$96.17	\$33.20	(\$0.66)	\$13.51	\$2.70	\$10.91	\$0.00	\$3.66	\$159.49	\$129.44	\$288.93	11.9%
50,000	485	1,940	\$105.98	\$35.68	\$0.21	\$8.25	(\$1.38)	\$17.34	(\$2.83)	\$5.82	\$169.07	\$191.44	\$360.51	\$102.86	\$52.79	(\$1.05)	\$21.48	\$4.29	\$17.34	\$0.00	\$5.82	\$203.53	\$205.83	\$409.36	13.6%
Total	1,233	4,932																							
Floodlighting																									
Size of Lamp																									
<u>Lumens</u> Mercury Vapor																									
22.500	467	1.868	\$209.46	\$34.35	\$0.21	\$7.94	(\$1.33)	\$16.70	(\$2.73)	\$5.60	\$270.20	\$184.33	\$454.53	\$206.46	\$50.83	(\$1.01)	\$20.68	\$4.13	\$16.70	\$0.00	\$5.60	\$303.39	\$198.19	\$501.58	10.4%
63,000	1,114	4,456	\$211.84	\$81.95	\$0.49	\$18.94	(\$3.16)	\$39.84	(\$6.51)	\$13.37	\$356.76	\$439.72	\$796.48	\$204.67	\$121.25	(\$2.41)	\$49.33	\$9.85	\$39.84	\$0.00	\$13.37	\$435.90	\$472.78	\$908.68	14.1%
Total	1,581	6,324																							
Sodium Vapor																									
16,000	189	756	\$110.00	\$13.90	\$0.08	\$3.21	(\$0.54)	\$6.76	(\$1.10)	\$2.27	\$134.58	\$74.60	\$209.18	\$108.78	\$20.57	(\$0.41)	\$8.37	\$1.67	\$6.76	\$0.00	\$2.27	\$148.01	\$80.21	\$228.22	9.1%
27,500	309	1,236	\$190.19	\$22.73	\$0.14	\$5.25	(\$0.88)	\$11.05	(\$1.80)	\$3.71	\$230.39	\$121.97	\$352.36	\$188.20	\$33.63	(\$0.67)	\$13.68	\$2.73	\$11.05	\$0.00	\$3.71	\$252.33	\$131.14	\$383.47	8.8%
50,000 Total	464	1,856 3,848	\$193.97	\$34.13	\$0.20	\$7.89	(\$1.32)	\$16.59	(\$2.71)	\$5.57	\$254.32	\$183.15	\$437.47	\$190.98	\$50.50	(\$1.00)	\$20.55	\$4.10	\$16.59	\$0.00	\$5.57	\$287.29	\$196.92	\$484.21	10.7%
Metal Halide	302	3,040																							1
36.000	453	1,812	\$112.92	\$33.32	\$0.20	\$7.70	(\$1.29)	\$16.20	(\$2.65)	\$5.44	\$171.84	\$178.81	\$350.65	\$110.00	\$49.30	(\$0.98)	\$20.06	\$4.00	\$16.20	\$0.00	\$5.44	\$204.02	\$192.25	\$396.27	13.0%
14,100	250	996	\$214.56	\$18.32	\$0.11	\$4.23	(\$0.71)	\$8.90	(\$1.45)	\$2.99	\$246.95	\$98.29	\$345.24	\$212.96	\$27.10	(\$0.54)	\$11.03	\$2.20	\$8.90	\$0.00	\$2.99	\$264.64	\$105.68	\$370.32	7.3%
19,700	320	1,284	\$227.59	\$23.61	\$0.14	\$5.46	(\$0.91)	\$11.48	(\$1.87)	\$3.85	\$269.35	\$126.71	\$396.06	\$225.52	\$34.94	(\$0.69)	\$14.21	\$2.84	\$11.48	\$0.00	\$3.85	\$292.15	\$136.23	\$428.38	8.2%
Total	1,023	4,092																							
Area Lighting																									
Size of Lamp																									
Lumens Sodium Lamps																									
4.000	60	240	\$126.14	\$4.41	\$0.03	\$1.02	(\$0.17)	\$2.15	(\$0.35)	\$0.72	\$133.95	\$23.68	\$157.63	\$125.75	\$6.53	(\$0.13)	\$2.66	\$0.53	\$2.15	\$0.00	\$0.72	\$138.21	\$25.46	\$163.67	3.8%
5.800	86	344	\$127.33	\$6.33	\$0.04	\$1.46	(\$0.17)	\$3.08	(\$0.50)	\$1.03	\$138.53	\$33.95	\$172.48	\$126.78	\$9.36	(\$0.19)	\$3.81	\$0.76	\$3.08	\$0.00	\$1.03	\$144.63	\$36.50	\$181.13	5.0%
9,500	121	484	\$128.80	\$8.90	\$0.05	\$2.06	(\$0.34)	\$4.33	(\$0.71)	\$1.45	\$144.54	\$47.76	\$192.30	\$128.02	\$13.17	(\$0.26)	\$5.36	\$1.07	\$4.33	\$0.00	\$1.45	\$153.14	\$51.35	\$204.49	6.3%
16,000	176	704	\$129.02	\$12.95	\$0.08	\$2.99	(\$0.50)	\$6.29	(\$1.03)	\$2.11	\$151.91	\$69.47	\$221.38	\$127.89	\$19.16	(\$0.38)	\$7.79	\$1.56	\$6.29	\$0.00	\$2.11	\$164.42	\$74.69	\$239.11	8.0%
27,500	305	1,220	\$131.14	\$22.44	\$0.13	\$5.19	(\$0.87)	\$10.91	(\$1.78)	\$3.66	\$170.82	\$120.39	\$291.21	\$129.17	\$33.20	(\$0.66)	\$13.51	\$2.70	\$10.91	\$0.00	\$3.66	\$192.49	\$129.44	\$321.93	10.5%
50,000	485	1,940	\$138.86	\$35.68	\$0.21	\$8.25	(\$1.38)	\$17.34	(\$2.83)	\$5.82	\$201.95	\$191.44	\$393.39	\$135.74	\$52.79	(\$1.05)	\$21.48	\$4.29	\$17.34	\$0.00	\$5.82	\$236.41	\$205.83	\$442.24	12.4%
Total	1,233	4,932																							1
Metal Halide 3.000	70	276	\$168.62	\$5.08	\$0.03	\$1.17	(\$0.20)	\$2.47	(\$0.40)	\$0.83	\$177.60	\$27.24	\$204.84	\$168.17	\$7.51	(\$0.1E)	\$3.06	\$0.61	\$2.47	\$0.00	\$0.83	\$182.50	\$29.28	\$211.78	3.4%
3,000 6.200	100	396	\$168.62	\$5.08 \$7.28	\$0.03	\$1.17 \$1.68	(\$0.20)	\$2.47	(\$0.40)	\$0.83 \$1.19	\$177.60 \$216.65	\$27.24	\$204.84 \$255.73	\$168.17	\$7.51 \$10.78	(\$0.15) (\$0.21)	\$3.06 \$4.38	\$0.61	\$2.47	\$0.00	\$0.83 \$1.19	\$182.50	\$29.28 \$42.02	\$211.78 \$265.72	3.4%
Total	170	672	ψ2U3.10	φ1.20	φυ.υ 4	φ1.00	(\$0.20)	φ3.04	(40.50)	φ1.13	₩Z 10.00	φ39.00	φ200.13	₩203.14	\$10.70	(\$U.21)	φ4.30	φυ.σο	φ3.54	φυ.υυ	φ1.1 3	φ223.10	φ 4 2.02	φ200.12	3.570
		V																							

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory 4 Rate S-2 Streetlighting Customer-Owned
- 5 Test Year Revenue

6		Test Year				
7		2014 Units	Curr		Propo	
8			Rate	Revenue	<u>Rate</u>	Revenue
9	Customer Charge	468	\$0.00	\$0	\$0.00	\$0
10	Energy Charge	4,159,713				
11	Distribution		\$0.04258	\$177,121	\$0.04258	\$177,121
12	CPSL		\$0.00134	\$5,574	(\$0.00021)	(\$874)
13	SQPA		\$0.00006	\$250	\$0.00002	\$83
14	RAAF		\$0.00088	\$3,661	\$0.00128	\$5,324
15	Pension Adjustment (PAM)		\$0.00060	\$2,496	\$0.00267	\$11,106
16	Net Metering		\$0.00278	\$11,564	\$0.00631	\$26,248
17	LTRCA		(\$0.00082)	(\$3,411)	\$0.00004	\$166
18	AG Consulting Expense		\$0.00002	\$83	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00069	\$2,870	\$0.00078	\$3,245
20	Smart Grid Distribution Adjustment		\$0.00010	\$416	(\$0.00003)	(\$125)
21	EERF		\$0.00894	\$37,188	\$0.00894	\$37,188
22	EE Credit		(\$0.00146)	(\$6,073)	\$0.00000	\$0
23	Transmission		\$0.01840	\$76,539	\$0.02722	\$113,227
24	Transition		\$0.00003	\$125	(\$0.00052)	(\$2,163)
25	Transition Rate Adjustment		(\$0.00003)	(\$125)	\$0.00005	\$208
26	Basic Service Adjustment		(\$0.00071)	(\$2,953)	(\$0.00005)	(\$208)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00226	\$9,401
28	Demand Side Management		\$0.00250	\$10,399	\$0.00250	\$10,399
29	Renewable Energy		\$0.00050	\$2,080	\$0.00050	\$2,080
30	Basic Service		\$0.09868	\$410,480	\$0.10610	\$441,346
31			S-2 Revenue	\$728,283		\$833,773
32					% Change	14.48%

33	_	Current	Rate	Proposed	l Rate	Diffe	rence
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$177,121	4.258	\$177,121	4.258	\$0	0.000
36	CPSL	\$5,574	0.134	(\$874)	(0.021)	(\$6,448)	(0.155)
37	SQPA	\$250	0.006	\$83	0.002	(\$166)	(0.004)
38	RAAF	\$3,661	0.088	\$5,324	0.128	\$1,664	0.040
39	Pension Adjustment (PAM)	\$2,496	0.060	\$11,106	0.267	\$8,611	0.207
40	Net Metering	\$11,564	0.278	\$26,248	0.631	\$14,684	0.353
41	LTRCA	(\$3,411)	(0.082)	\$166	0.004	\$3,577	0.086
42	AG Consulting Expense	\$83	0.002	\$0	0.000	(\$83)	(0.002)
43	Storm Cost Recovery	\$2,870	0.069	\$3,245	0.078	\$374	0.009
44	Smart Grid Distribution Adjustment	\$416	0.010	(\$125)	(0.003)	(\$541)	(0.013)
45	EERF	\$37,188	0.894	\$37,188	0.894	\$0	0.000
46	EE Credit	(\$6,073)	(0.146)	\$0	0.000	\$6,073	0.146
47	Transmission	\$76,539	1.840	\$113,227	2.722	\$36,689	0.882
48	Transition	\$125	0.003	(\$2,163)	(0.052)	(\$2,288)	(0.055)
49	Transition Rate Adjustment	(\$125)	(0.003)	\$208	0.005	\$333	0.008
50	Basic Service Adjustment	(\$2,953)	(0.071)	(\$208)	(0.005)	\$2,745	0.066
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$9,401	0.226	\$9,401	0.226
52	Demand Side Management	\$10,399	0.250	\$10,399	0.250	\$0	0.000
53	Renewable Energy	\$2,080	0.050	\$2,080	0.050	\$0	0.000
54	Basic Service	\$410,480	9.868	\$441,346	<u>10.610</u>	\$30,865	0.742
55	Total	\$728,283	17.508	\$833,773	20.044	\$105,490	2.536

NSTAR Electric Company d/b/a Eversource Energy Cambridge Territory Customer-Owned Street Lighting Rate Design

S2 - Unbundled Rates	Hours 4000		Distrib. \$0.04398	Transm. \$0.01840	Trans. + Adj. \$0.00000	Dist, Adj. \$0.00425	BSA -\$0.00071	EERF \$0.00894	EE Credit -\$0.00146	DSM & REN \$0.00300		Basic Serv. \$0.09868		Distrib. \$0.04237	Transm. \$0.02722	Trans. + Adj. (\$0.00047)	Dist, Adj. \$0.01107	BSA \$0.00221	EERF \$0.00894	EE Credit \$0.00000	DSM & REN \$0.00300		Basic Serv. \$0.10610		
Street Lighting																									
Size of Lamp		Annual						PRESEN											PROPOSE						Percent
Lumens	Watts	kWh	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Change
Incandescent																									
1,000	105	420	\$18.47	\$7.73	\$0.00	\$1.79	(\$0.30)	\$3.75	(\$0.61)	\$1.26	\$32.09	\$41.45	\$73.54	\$17.80	\$11.43	(\$0.20)	\$4.65	\$0.93	\$3.75	\$0.00	\$1.26	\$39.62	\$44.56	\$84.18	14.5%
2,500	202	808	\$35.54	\$14.87	\$0.00	\$3.43	(\$0.57)	\$7.22	(\$1.18)	\$2.42	\$61.73	\$79.73	\$141.46	\$34.23	\$21.99	(\$0.38)	\$8.94	\$1.79	\$7.22	\$0.00	\$2.42	\$76.21	\$85.73	\$161.94	14.5%
6,000	448	1,792	\$78.81	\$32.97	\$0.00	\$7.62	(\$1.27)	\$16.02	(\$2.62)	\$5.38	\$136.91	\$176.83	\$313.74	\$75.93	\$48.78	(\$0.84)	\$19.84	\$3.96	\$16.02	\$0.00	\$5.38	\$169.07	\$190.13	\$359.20	14.5%
Total	755	3,020																							
Mercury Vapor																(0)									
4,200	131	524	\$23.05	\$9.64	\$0.00	\$2.23	(\$0.37)	\$4.68	(\$0.77)	\$1.57	\$40.03	\$51.71	\$91.74	\$22.20	\$14.26	(\$0.25)	\$5.80	\$1.16	\$4.68	\$0.00	\$1.57	\$49.42	\$55.60	\$105.02	14.5%
8,600 12,100	216	864	\$38.00 \$52.95	\$15.90	\$0.00	\$3.67 \$5.12	(\$0.61)	\$7.72	(\$1.26)	\$2.59	\$66.01	\$85.26	\$151.27	\$36.61 \$51.01	\$23.52	(\$0.41)	\$9.56	\$1.91	\$7.72	\$0.00 \$0.00	\$2.59	\$81.50	\$91.67	\$173.17	14.5% 14.5%
12,100	301 474	1204 1896	\$52.95 \$83.39	\$22.15 \$34.89	\$0.00 \$0.00	\$5.12 \$8.06	(\$0.85) (\$1.35)	\$10.76 \$16.95	(\$1.76) (\$2.77)	\$3.61 \$5.69	\$91.98 \$144.86	\$118.81 \$187.10	\$210.79 \$331.96	\$51.01	\$32.77 \$51.61	(\$0.57) (\$0.89)	\$13.33 \$20.99	\$2.66 \$4.19	\$10.76 \$16.95	\$0.00	\$3.61 \$5.69	\$113.57 \$178.87	\$127.74 \$201.17	\$241.31 \$380.04	14.5%
72,500 Twin 22,500	948	3792	\$166.77	\$69.77	\$0.00	\$16.12	(\$2.69)	\$33.90	(\$5.54)	\$5.69 \$11.38	\$289.71	\$374.19	\$663.90	\$160.67	\$103.22	(\$1.78)	\$20.99 \$41.98	\$8.38	\$33.90	\$0.00	\$5.69 \$11.38	\$357.75	\$402.33	\$760.08	14.5%
63.000	1,135	4540	\$199.67	\$83.54	\$0.00	\$19.30	(\$3.22)	\$40.59	(\$6.63)	\$13.62	\$346.87	\$448.01	\$794.88	\$192.36	\$123.58	(\$2.13)	\$50.26	\$10.03	\$40.59	\$0.00	\$13.62	\$428.31	\$481.69	\$910.00	14.5%
Total		12.820	\$199.07	\$63.54	\$0.00	\$19.30	(\$3.22)	\$40.59	(\$0.03)	\$13.02	\$340.07	\$440.UT	\$794.00	\$192.30	\$123.56	(\$2.13)	\$50.26	\$10.03	\$40.59	\$0.00	\$13.02	\$420.31	\$461.09	\$910.00	14.5%
High Press, Sodium	3,203	12,020																							
4.000	60	240	\$10.56	\$4.42	\$0.00	\$1.02	(\$0.17)	\$2.15	(\$0.35)	\$0.72	\$18.35	\$23.68	\$42.03	\$10.17	\$6.53	(\$0.11)	\$2.66	\$0.53	\$2.15	\$0.00	\$0.72	\$22.65	\$25.46	\$48.11	14.5%
5,800	86	344	\$15.13	\$6.33	\$0.00	\$1.46	(\$0.24)	\$3.08	(\$0.50)	\$1.03	\$26.29	\$33.95	\$60.24	\$14.58	\$9.36	(\$0.16)	\$3.81	\$0.76	\$3.08	\$0.00	\$1.03	\$32.46	\$36.50	\$68.96	14.5%
9.500	121	484	\$21.29	\$8.91	\$0.00	\$2.06	(\$0.34)	\$4.33	(\$0.71)	\$1.45	\$36.99	\$47.76	\$84.75	\$20.51	\$13.17	(\$0.23)	\$5.36	\$1.07	\$4.33	\$0.00	\$1.45	\$45.66	\$51.35	\$97.01	14.5%
16,000	176	704	\$30.96	\$12.95	\$0.00	\$2.99	(\$0.50)	\$6.29	(\$1.03)	\$2.11	\$53.77	\$69.47	\$123.24	\$29.83	\$19.16	(\$0.33)	\$7.79	\$1.56	\$6.29	\$0.00	\$2.11	\$66.41	\$74.69	\$141.10	14.5%
27.500	305	1,220	\$53.66	\$22.45	\$0.00	\$5.19	(\$0.87)	\$10.91	(\$1.78)	\$3.66	\$93.22	\$120.39	\$213.61	\$51.69	\$33.21	(\$0.57)	\$13.51	\$2.70	\$10.91	\$0.00	\$3.66	\$115.11	\$129.44	\$244.55	14.5%
50,000	485	1,940	\$85.32	\$35.70	\$0.00	\$8.25	(\$1.38)	\$17.34	(\$2.83)	\$5.82	\$148.22	\$191.44	\$339.66	\$82.20	\$52.81	(\$0.91)	\$21.48	\$4.29	\$17.34	\$0.00	\$5.82	\$183.03	\$205.83	\$388.86	14.5%
Total	1,233	4,932				-																		-	
Floodlighting																									
Size of Lamp		Total																							
Lumens	Watts	kWh																							
Mercury Vapor																									
22,500	467	1,868	\$82.15	\$34.37	\$0.00	\$7.94	(\$1.33)	\$16.70	(\$2.73)	\$5.60	\$142.70	\$184.33	\$327.03	\$79.15	\$50.85	(\$0.88)	\$20.68	\$4.13	\$16.70	\$0.00	\$5.60	\$176.23	\$198.19	\$374.42	14.5%
63,000	1,114	4,456	\$195.97	\$81.99	\$0.00	\$18.94	(\$3.16)	\$39.84	(\$6.51)	\$13.37	\$340.44	\$439.72	\$780.16	\$188.80	\$121.29	(\$2.09)	\$49.33	\$9.85	\$39.84	\$0.00	\$13.37	\$420.39	\$472.78	\$893.17	14.5%
Total	1,581	6,324																							
Sodium Vapor	400	750	600.05	040.04	60.00	00.04	(00.54)	60.70	(04.40)	60.07	057.70	674.00	6400.00	600.00	600.50	(00.00)	60.07	04.07	60.70	60.00	00.07	674.00	200.04	045450	44.50/
16,000	189	756	\$33.25	\$13.91	\$0.00	\$3.21	(\$0.54)	\$6.76	(\$1.10)	\$2.27	\$57.76 \$94.43	\$74.60	\$132.36	\$32.03	\$20.58	(\$0.36)	\$8.37	\$1.67	\$6.76	\$0.00	\$2.27	\$71.32	\$80.21	\$151.53	14.5%
27,500 50.000	309 464	1,236	\$54.36 \$81.63	\$22.74 \$34.15	\$0.00 \$0.00	\$5.25 \$7.89	(\$0.88)	\$11.05	(\$1.80)	\$3.71 \$5.57	\$94.43 \$141.80	\$121.97	\$216.40 \$324.95	\$52.37 \$78.64	\$33.64 \$50.52	(\$0.58)	\$13.68	\$2.73	\$11.05	\$0.00 \$0.00	\$3.71 \$5.57	\$116.60	\$131.14	\$247.74	14.5% 14.5%
Total	962	1,856 3.848	φυ1.03	φ3 4 .15	φυ.00	φ1.09	(\$1.32)	\$16.59	(\$2.71)	φυ.57	φ1+1.0U	\$183.15	φ324.95	\$10.04	φυυ.52	(\$0.87)	\$20.55	\$4.10	\$16.59	φυ.00	φυ.57	\$175.10	\$196.92	\$372.02	14.5%
Metal Halide	302	3,040																							
36.000	453	1.812	\$79.69	\$33.34	\$0.00	\$7.70	(\$1.29)	\$16.20	(\$2.65)	\$5.44	\$138.43	\$178.81	\$317.24	\$76.77	\$49.32	(\$0.85)	\$20.06	\$4.00	\$16.20	\$0.00	\$5.44	\$170.94	\$192.25	\$363.19	14.5%
Total	453	1,812	\$13.03	Ψ33.34	Ψ0.00	Ψ1.10	(\$1.23)	\$10.20	(ψ2.00)	\$5.44	₩130. 1 3	ψ170.01	₩517.2 4	\$10.11	ψ-3.32	(ψ0.00)	Ψ20.00	Ψ4.00	ψ10.20	\$0.00	Ψ5.44	\$170.54	\$132.23	ψ505.15	14.570
Area Lighting		.,																							
Size of Lamp		Total																							
Lumens	Watts	kWh																							
Sodium Vapor																									
4,000	60	240	\$10.56	\$4.42	\$0.00	\$1.02	(\$0.17)	\$2.15	(\$0.35)	\$0.72	\$18.35	\$23.68	\$42.03	\$10.17	\$6.53	(\$0.11)	\$2.66	\$0.53	\$2.15	\$0.00	\$0.72	\$22.65	\$25.46	\$48.11	14.5%
5,800	86	344	\$15.13	\$6.33	\$0.00	\$1.46	(\$0.24)	\$3.08	(\$0.50)	\$1.03	\$26.29	\$33.95	\$60.24	\$14.58	\$9.36	(\$0.16)	\$3.81	\$0.76	\$3.08	\$0.00	\$1.03	\$32.46	\$36.50	\$68.96	14.5%
9,500	121	484	\$21.29	\$8.91	\$0.00	\$2.06	(\$0.34)	\$4.33	(\$0.71)	\$1.45	\$36.99	\$47.76	\$84.75	\$20.51	\$13.17	(\$0.23)	\$5.36	\$1.07	\$4.33	\$0.00	\$1.45	\$45.66	\$51.35	\$97.01	14.5%
16,000	176	704	\$30.96	\$12.95	\$0.00	\$2.99	(\$0.50)	\$6.29	(\$1.03)	\$2.11	\$53.77	\$69.47	\$123.24	\$29.83	\$19.16	(\$0.33)	\$7.79	\$1.56	\$6.29	\$0.00	\$2.11	\$66.41	\$74.69	\$141.10	14.5%
27,500	305	1,220	\$53.66	\$22.45	\$0.00	\$5.19	(\$0.87)	\$10.91	(\$1.78)	\$3.66	\$93.22	\$120.39	\$213.61	\$51.69	\$33.21	(\$0.57)	\$13.51	\$2.70	\$10.91	\$0.00	\$3.66	\$115.11	\$129.44	\$244.55	14.5%
50,000	485	1,940	\$85.32	\$35.70	\$0.00	\$8.25	(\$1.38)	\$17.34	(\$2.83)	\$5.82	\$148.22	\$191.44	\$339.66	\$82.20	\$52.81	(\$0.91)	\$21.48	\$4.29	\$17.34	\$0.00	\$5.82	\$183.03	\$205.83	\$388.86	14.5%
Total	1,233	4,932																							

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 Cambridge Territory
 4 Rate SB-G3
 5 Test Year Revenue

6 7		Test Year 2014 Units	Cu	ırrent	Propo	osed
8	-		Rate	Revenue	Rate	Revenue
9	Customer Charge	24	\$90.00	\$2,160	\$90.00	\$2,160
10	Standby Demand Charge (Contract Dema	and <1000 kVA)				
11	Standby Distribution < 100 kVA	0	\$0.00	\$0	\$0.00	\$0
12	Standby Distribution > 100 kVA	0	\$0.79	\$0	\$0.79	\$0
13	Standby Demand Charge (Contract Dema	and >=1000 kVA)				
14	Standby Distribution < 100 kVA	2,400	\$0.00	\$0	\$0.00	\$0
15	Standby Distribution > 100 kVA	137,910	\$1.79	\$246,859	\$1.79	\$246,859
16	Supplemental Demand Charge					
17	Supplemental Distribution < 100 kVA	2,400	\$0.00	\$0	\$0.00	\$0
18	Supplemental Distribution > 100 kVA	42,890	\$6.37	\$273,209	\$6.37	\$273,209
19	Supplemental Transmission < 100 kVA	2,400	\$296.99	\$7,128	\$439.43	\$10,546
20	Supplemental Transmission > 100 kVA	127,630	\$5.69	\$726,215	\$8.42	\$1,074,645
21	Supplemental Transition < 100 kVA	2,400	\$0.00	\$0	\$0.00	\$0
22	Supplemental Transition > 100 kVA	127,630	\$0.00	\$0	\$0.00	\$0
23	Energy Charge	32,025,001				
24	Distribution		\$0.00000	\$0	\$0.00000	\$0
25	CPSL		\$0.00030	\$9.608	(\$0.00005)	(\$1,601)
26	SQPA		\$0.00006	\$1,922	\$0.00002	\$641
27	RAAF		\$0.00020	\$6,405	\$0.00027	\$8,647
28	Pension Adjustment (PAM)		\$0.00014	\$4,484	\$0.00057	\$18,254
29	Net Metering		\$0.00064	\$20,496	\$0.00135	\$43,234
30	LTRCA		(\$0.00082)	(\$26,261)	\$0.00004	\$1,281
31	AG Consulting Expense		\$0.00000	\$0	\$0.00000	\$0
32	Storm Cost Recovery		\$0.00016	\$5.124	\$0.00017	\$5,444
33	Smart Grid Distribution Adjustment		\$0.00010	\$641	(\$0.0001)	(\$320)
34	•		\$0.00894	\$286.304	\$0.00894	\$286.304
	EE Credit		(\$0.00146)	(\$46,757)	\$0.00094	\$0
36	Transmission		\$0.00000	\$0	\$0.00000	\$0 \$0
37	Transition		\$0.00003	\$961	(\$0.00052)	(\$16,653)
38	Transition Transition Rate Adjustment		(\$0.00072)	(\$23,058)	(\$0.00010)	(\$3,203)
39	•			(\$5,124)	· · · · · · · · · · · · · · · · · · ·	
	Basic Service Adjustment		(\$0.00016)	(\$5,124) \$0	(\$0.00001)	(\$320)
40	Basic Service Adjustment (Bad Debt)		\$0.00000	* -	\$0.00052	\$16,653
41	Demand Side Management		\$0.00250	\$80,063	\$0.00250	\$80,063
42 43	Renewable Energy Basic Service		\$0.00050 \$0.09430	\$16,013 \$3,019,958	\$0.00050 \$0.10841	\$16,013 \$3,471,830
44		SB	-G3 Revenue	\$4,606,347	- -	\$5,533,684
45					% Change	20.13%

46	_	Current F	Rate	Proposed	Rate	Difference		
47	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh	
48	Distribution	\$522,228	1.631	\$522,228	1.631	\$0	0.000	
49	CPSL	\$9,608	0.030	(\$1,601)	(0.005)	(\$11,209)	(0.035)	
50	SQPA	\$1,922	0.006	\$641	0.002	(\$1,281)	(0.004)	
51	RAAF	\$6,405	0.020	\$8,647	0.027	\$2,242	0.007	
52	Pension Adjustment (PAM)	\$4,484	0.014	\$18,254	0.057	\$13,771	0.043	
53	Net Metering	\$20,496	0.064	\$43,234	0.135	\$22,738	0.071	
54	LTRCA	(\$26,261)	(0.082)	\$1,281	0.004	\$27,542	0.086	
55	AG Consulting Expense	\$0	0.000	\$0	0.000	\$0	0.000	
56	Storm Cost Recovery	\$5,124	0.016	\$5,444	0.017	\$320	0.001	
57	Smart Grid Distribution Adjustment	\$641	0.002	(\$320)	(0.001)	(\$961)	(0.003)	
58	EERF	\$286,304	0.894	\$286,304	0.894	\$0	0.000	
59	EE Credit	(\$46,757)	(0.146)	\$0	0.000	\$46,757	0.146	
60	Transmission	\$733,342	2.290	\$1,085,191	3.389	\$351,848	1.099	
61	Transition	\$961	0.003	(\$16,653)	(0.052)	(\$17,614)	(0.055)	
62	Transition Rate Adjustment	(\$23,058)	(0.072)	(\$3,203)	(0.010)	\$19,856	0.062	
63	Basic Service Adjustment	(\$5,124)	(0.016)	(\$320)	(0.001)	\$4,804	0.015	
64	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$16,653	0.052	\$16,653	0.052	
65	Demand Side Management	\$80,063	0.250	\$80,063	0.250	\$0	0.000	
66	Renewable Energy	\$16,013	0.050	\$16,013	0.050	\$0	0.000	
67	Basic Service	\$3,019,958	9.430	\$3,471,830	10.841	\$451,873	<u>1.411</u>	
68	Total	\$4,606,347	14.384	\$5,533,684	17.279	\$927,338	2.896	

NSTAR Electric Company
d/b/a Eversource Energy
Cambridge Territory
Rate SB-1, MS-1, SS-1
Test Year Revenue

65

6		Test Year				
7	_	2014 Units		urrent		osed
8			Rate	Revenue	Rate	Revenue
9	Customer Charge	12	\$781.00	\$9,372	\$781.00	\$9,372
10	Standby Demand Charge	103,336				
11	Distribution		\$4.37	\$451,578	\$4.37	\$451,578
12	Transmission		\$7.86	\$812,221	\$11.63	\$1,201,798
13	Standby Reserve	0	\$0.36	\$0	\$0.36	\$0
14	Supplemental Demand Charge (First 100 kV.	1,200				
15	Distribution		\$0.00	\$0	\$0.00	\$0
16 17	Transmission Transition		\$296.99 \$0.00	\$3,564 \$0	\$439.43 \$0.00	\$5,273 \$0
18	Overallamental Demond Observe (400 la(A)	400 000				
19	Supplemental Demand Charge (> 100 kVA) Distribution	138,336	\$4.32	\$597,612	\$4.32	\$597,612
20	Transmission		\$5.69	\$787,132	\$8.42	\$1,164,789
21	Transition		\$0.00	\$0	\$0.00	\$0
22	Standby Energy Charge	37,974,108				
23	Distribution		\$0.00000	\$0	\$0.00000	\$0
24	CPSL		\$0.00031	\$11,772	(\$0.00005)	(\$1,899)
25 26	SQPA RAAF		\$0.00006 \$0.00020	\$2,278 \$7,595	\$0.00002 \$0.00027	\$759 \$10,253
27	Pension Adjustment (PAM)		\$0.00020	\$5,316	\$0.00027	\$21,645
28	Net Metering		\$0.00064	\$24,303	\$0.00135	\$51,265
29	LTRCA		(\$0.00082)	(\$31,139)	\$0.00004	\$1,519
30	AG Consulting Expense		\$0.00000	\$0	\$0.00000	\$0
31	Storm Cost Recovery		\$0.00016	\$6,076	\$0.00017	\$6,456
32	Smart Grid Distribution Adjustment EERF		\$0.00002 \$0.00894	\$759 \$339,489	(\$0.00001) \$0.00894	(\$380) \$339,489
34	EE Credit		(\$0.00146)	(\$55,442)	\$0.00694	\$339,469
35	Transmission		\$0.00000	\$0	\$0.00000	\$0
36	Transition		\$0.00003	\$1,139	(\$0.00052)	(\$19,747)
37	Transition Rate Adjustment		(\$0.00031)	(\$11,772)	\$0.00009	\$3,418
38	Basic Service Adjustment		(\$0.00016)	(\$6,076)	(\$0.00001)	(\$380)
39 40	Basic Service Adjustment (Bad Debt) Demand Side Management		\$0.00000 \$0.00250	\$0 \$94,935	\$0.00052 \$0.00250	\$19,747 \$94,935
41	Renewable Energy		\$0.00250	\$18.987	\$0.00230	\$18.987
42	Basic Service		\$0.09430	\$3,580,958	\$0.10841	\$4,116,773
43	Supplemental Energy Charge	43,317,707				
44	Distribution		\$0.00330	\$142,948	\$0.00330	\$142,948
45	CPSL		\$0.00031	\$13,428	(\$0.00005)	(\$2,166)
46	SQPA		\$0.00006	\$2,599	\$0.00002	\$866
47	RAAF		\$0.00020	\$8,664	\$0.00027	\$11,696
48	Pension Adjustment (PAM)		\$0.00014	\$6,064	\$0.00057	\$24,691
49	Net Metering		\$0.00064	\$27,723	\$0.00135	\$58,479
50	LTRCA		(\$0.00082)	(\$35,521)	\$0.00004	\$1,733
51	AG Consulting Expense		\$0.00000	\$0	\$0.00000	\$0
52	Storm Cost Recovery		\$0.00016	\$6,931	\$0.00017	\$7,364
53	Smart Grid Distribution Adjustment		\$0.00002	\$866	(\$0.00001)	(\$433)
54	EERF		\$0.00894	\$387,260	\$0.00894	\$387,260
55	EE Credit		(\$0.00146)	(\$63,244)	\$0.00000	\$0
56	Transmission		\$0.00000	\$0	\$0.00000	\$0
57	Transition		\$0.00003	\$1,300	(\$0.00052)	(\$22,525)
58	Transition Rate Adjustment		(\$0.00072)	(\$31,189)	(\$0.00010)	(\$4,332)
59	Basic Service Adjustment		(\$0.00016)	(\$6,931)	(\$0.00001)	(\$433)
60	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00052	\$22,525
61	Demand Side Management		\$0.00250	\$108,294	\$0.00250	\$108,294
62	Renewable Energy		\$0.00050	\$21,659	\$0.00050	\$21,659
63	Basic Service		\$0.09430	\$4,084,860	\$0.10841	\$4,696,073
64		SB, MS,	SS Revenue	\$11,326,372		\$13,546,962

66		Current F	Rate	Proposed	Rate	Differ	ence
67	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
68	Distribution	\$1,201,510	1.478	\$1,201,510	1.478	\$0	0.000
69	CPSL	\$25,200	0.031	(\$4,065)	(0.005)	(\$29,265)	(0.036)
70	SQPA	\$4,878	0.006	\$1,626	0.002	(\$3,252)	(0.004)
71	RAAF	\$16,258	0.020	\$21,949	0.027	\$5,690	0.007
72	Pension Adjustment (PAM)	\$11,381	0.014	\$46,336	0.057	\$34,955	0.043
73	Net Metering	\$52,027	0.064	\$109,744	0.135	\$57,717	0.071
74	LTRCA	(\$66,659)	(0.082)	\$3,252	0.004	\$69,911	0.086
75	AG Consulting Expense	\$0	0.000	\$0	0.000	\$0	0.000
76	Storm Cost Recovery	\$13,007	0.016	\$13,820	0.017	\$813	0.001
77	Smart Grid Distribution Adjustment	\$1,626	0.002	(\$813)	(0.001)	(\$2,439)	(0.003)
78	EERF	\$726,749	0.894	\$726,749	0.894	\$0	0.000
79	EE Credit	(\$118,686)	(0.146)	\$0	0.000	\$118,686	0.146
80	Transmission	\$1,602,917	1.972	\$2,371,860	2.918	\$768,943	0.946
81	Transition	\$2,439	0.003	(\$42,272)	(0.052)	(\$44,710)	(0.055)
82	Transition Rate Adjustment	(\$42,961)	(0.053)	(\$914)	(0.001)	\$42,047	0.052
83	Basic Service Adjustment	(\$13,007)	(0.016)	(\$813)	(0.001)	\$12,194	0.015
84	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$42,272	0.052	\$42,272	0.052
85	Demand Side Management	\$203,230	0.250	\$203,230	0.250	\$0	0.000
86	Renewable Energy	\$40,646	0.050	\$40,646	0.050	\$0	0.000
87	Basic Service	\$7,665,818	9.430	\$8,812,846	10.841	\$1,147,028	1.411
88	Total	\$11,326,372	13.933	\$13,546,962	16.665	\$2,220,590	2.732

% Change

19.61%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
 4 Rate MIT Mag Lab
 5 Test Year Revenue

6		Test Year					
7		2014 Units	Curre			Propo	
8			Rate	Revenue		Rate	Revenue
9	Customer Charge	12	\$430.00	\$5,160		\$430.00	\$5,160
10	Demand Charge	24,030					
11	Distribution		\$0.23	\$5,527		\$0.23	\$5,527
12	Transmission		\$1.69	\$40,611		\$2.50	\$60,075
13	Transition		\$0.00	\$0		\$0.00	\$0
	5.1.5						
14 15	Pulse Demand Charge Distribution	60,000	\$0.20	\$12,000		\$0.20	\$12,000
16	Transmission		\$0.20 \$0.22	\$12,000 \$13,200		\$0.20 \$0.33	\$12,000 \$19,800
17	Transition		\$0.00	\$0		\$0.00	\$0
18	Energy Charge	1,814,400					
19	Distribution		\$0.00333	\$6,042		\$0.00333	\$6,042
20	CPSL		\$0.00031	\$562		(\$0.00005)	(\$91)
21	SQPA		\$0.00006	\$109		\$0.00002	\$36
22	RAAF		\$0.00020	\$363		\$0.00027	\$490
23	Pension Adjustment (PAM)		\$0.00014	\$254		\$0.00057	\$1,034
24	Net Metering		\$0.00064	\$1,161		\$0.00135	\$2,449
25	LTRCA		(\$0.00082)	(\$1,488)		\$0.00004	\$73
26	AG Consulting Expense		\$0.00000	\$0		\$0.00000	\$0
27	Storm Cost Recovery		\$0.00016	\$290		\$0.00017	\$308
28	Smart Grid Distribution Adjustment		\$0.00002	\$36		(\$0.00001)	(\$18)
29	EERF		\$0.00894	\$16,221		\$0.00894	\$16,221
30	EE Credit		(\$0.00146)	(\$2,649)		\$0.00000	\$0 \$0
31 32	Transmission		\$0.00000	\$0 \$5.4		\$0.00000	\$0 (\$0.42)
33	Transition Transition Rate Adjustment		\$0.00003 \$0.00023	\$54 \$417		(\$0.00052) (\$0.00113)	(\$943) (\$2,050)
34	Basic Service Adjustment		(\$0.00023	(\$290)		(\$0.0001)	(\$2,030) (\$18)
35	Basic Service Adjustment (Bad Debt)		\$0.00000	(\$290) \$0		\$0.00052	\$943
36	Demand Side Management		\$0.0000	\$4,536		\$0.00052	\$4,536
37	Renewable Energy		\$0.00250	\$907		\$0.00050	\$907
38	Basic Service		\$0.09430	\$171,098		\$0.10841	\$196,699
39		MIT Ma	g Lab Revenue	\$274,122			\$329,180
40						% Change	20.09%
41		Current	Rate	Propose	d Rate	Differe	ence
42	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
43	Distribution	\$28,729	1.583	\$28,729	1.583	\$0	0.000
44	CPSL	\$562	0.031	(\$91)	(0.005)	(\$653)	(0.036)
45	SQPA	\$109	0.006	\$36	0.002	(\$73)	(0.004)
46	RAAF	\$363	0.020	\$490	0.027	\$127	0.007
47	Pension Adjustment (PAM)	\$254	0.014	\$1,034	0.057	\$780	0.043
48	Net Metering	\$1,161	0.064	\$2,449	0.135	\$1,288	0.071
49	LTRCA	(\$1,488)	(0.082)	\$73	0.004	\$1,560	0.086
50	AG Consulting Expense	\$0	0.000	\$0	0.000	\$0	0.000
51	Storm Cost Recovery	\$290	0.016	\$308	0.017	\$18	0.001
52	Smart Grid Distribution Adjustment	\$36	0.002	(\$18)	(0.001)	(\$54)	(0.003)
53	EERF	\$16,221	0.894	\$16,221	0.894	\$0	0.000
54	EE Credit	(\$2,649)	(0.146)	\$0	0.000	\$2,649	0.146
55	Transmission	\$53,811	2.966	\$79,875	4.402	\$26,064	1.437
56	Transition	\$54	0.003	(\$943)	(0.052)	(\$998)	(0.055)
57	Transition Rate Adjustment	\$417	0.023	(\$2,050)	(0.113)	(\$2,468)	(0.136)
58	Basic Service Adjustment	(\$290)	(0.016)	(\$18)	(0.001)	\$272	0.015
59	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$943	0.052	\$943	0.052
60	Demand Side Management	\$4,536	0.250	\$4,536	0.250	\$0	0.000
61	Renewable Energy	\$907	0.050	\$907	0.050	\$0	0.000
62	Basic Service	<u>\$171,098</u>	9.430	<u>\$196,699</u>	<u>10.841</u>	<u>\$25,601</u>	<u>1.411</u>
63		\$274,122	15.108	\$329,180	18.143	\$55,058	3.035

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- Summary of Bill Impact Analysis
 Comparison of Current Rates and Proposed Rates

6				Mon	th			Annu	al
7	RATE	<u>kWh</u>	kW	To	tal Change	% Change	T	otal Change	% Change
8	R-1	393		\$	11.55	14.7%	\$	138.60	14.7%
9	R-2	333		\$	7.27	15.1%	\$	87.24	15.1%
10	R-3	714		\$	21.69	14.9%	\$	260.28	14.9%
11	R-4	556		\$	12.56	15.3%	\$	150.72	15.3%
12	R-5	841		\$	19.83	12.8%	\$	237.96	12.8%
13	R-6	1,227		\$	23.67	11.7%	\$	284.04	11.7%
14	G-0	689		\$	17.54	14.4%	\$	210.48	14.4%
15	G-1	8,746	28	\$	204.95	14.3%	\$	2,459.40	14.3%
16	G-1	8,746	23	\$	189.20	13.8%	\$	2,270.40	13.8%
17	G-1	8,746	37	\$	233.30	15.0%	\$	2,799.60	15.0%
18	G-2	123,988	303	\$	3,473.19	19.0%	\$	41,678.28	19.0%
19	G-2	167,857	303	\$	4,304.94	18.4%	\$	51,659.28	18.4%
20	G-2	77,684	303	\$	2,595.27	20.1%	\$	31,143.24	20.1%
21	G-3	743,204	1,506	\$	17,328.77	18.3%	\$	207,945.24	18.3%
22	G-3	814,674	1,506	\$	18,612.37	18.2%	\$	223,348.44	18.2%
23	G-3	590,581	1,506	\$	14,587.66	18.7%	\$	175,051.92	18.7%
24	G-4	14,299	36	\$	301.40	14.0%	\$	3,616.80	14.0%
25	G-4	14,299	30	\$	282.98	13.6%	\$	3,395.76	13.6%
26	G-4	14,299	44	\$	325.96	14.6%	\$	3,911.52	14.6%
27	G-5	15,520		\$	385.63	15.7%	\$	4,627.56	15.7%
28	G-6	810		\$	20.61	14.0%	\$	247.32	14.0%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-1 Residential

6	Bill	Monthly	C	Current Monthly B	Bill	Pr	oposed Monthly	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	Delivery	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Difference	% Change
8	10	106	\$15.59	\$10.65	\$26.24	\$17.86	\$11.49	\$29.35	\$3.11	11.9%
9	20	144	\$18.72	\$14.47	\$33.19	\$21.81	\$15.62	\$37.43	\$4.24	12.8%
10	30	185	\$22.09	\$18.59	\$40.68	\$26.06	\$20.06	\$46.12	\$5.44	13.4%
11	40	227	\$25.54	\$22.81	\$48.35	\$30.41	\$24.62	\$55.03	\$6.68	13.8%
12	50	272	\$29.24	\$27.34	\$56.58	\$35.08	\$29.50	\$64.58	\$8.00	14.1%
13	60	325	\$33.60	\$32.66	\$66.26	\$40.58	\$35.24	\$75.82	\$9.56	14.4%
14	70	392	\$39.12	\$39.40	\$78.52	\$47.53	\$42.51	\$90.04	\$11.52	14.7%
15	80	488	\$47.01	\$49.04	\$96.05	\$57.49	\$52.92	\$110.41	\$14.36	15.0%
16	90	646	\$60.01	\$64.92	\$124.93	\$73.87	\$70.05	\$143.92	\$18.99	15.2%
17	Average	393	\$39.20	\$39.50	\$78.70	\$47.63	\$42.62	\$90.25	\$11.55	14.7%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-2 Residential Low Income

6	Bill	Monthly	C	Current Monthly B	ill	Pr	oposed Monthly I	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	Difference	% Change
8	10	116	\$11.37	\$8.76	\$20.13	\$13.21	\$9.45	\$22.66	\$2.53	12.6%
9	20	156	\$13.51	\$11.77	\$25.28	\$15.98	\$12.70	\$28.68	\$3.40	13.4%
10	30	194	\$15.54	\$14.64	\$30.18	\$18.62	\$15.80	\$34.42	\$4.24	14.0%
11	40	225	\$17.20	\$16.98	\$34.18	\$20.77	\$18.32	\$39.09	\$4.91	14.4%
12	50	266	\$19.39	\$20.08	\$39.47	\$23.61	\$21.66	\$45.27	\$5.80	14.7%
13	60	309	\$21.69	\$23.32	\$45.01	\$26.59	\$25.16	\$51.75	\$6.74	15.0%
14	70	362	\$24.53	\$27.32	\$51.85	\$30.27	\$29.48	\$59.75	\$7.90	15.2%
15	80	431	\$28.22	\$32.53	\$60.75	\$35.06	\$35.10	\$70.16	\$9.41	15.5%
16	90	541	\$34.11	\$40.83	\$74.94	\$42.69	\$44.06	\$86.75	\$11.81	15.8%
17	Average	333	\$22.98	\$25.13	\$48.11	\$28.26	\$27.12	\$55.38	\$7.27	15.1%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-3 Residential Space Heating

6	Bill	Monthly		Current Monthly B	ill	Pr	oposed Monthly	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	Delivery	<u>Supplier</u>	Total	Difference	% Change
8	10	225	\$28.57	\$22.61	\$51.18	\$33.62	\$24.40	\$58.02	\$6.84	13.4%
9	20	305	\$35.96	\$30.65	\$66.61	\$42.81	\$33.07	\$75.88	\$9.27	13.9%
10	30	379	\$42.80	\$38.09	\$80.89	\$51.31	\$41.10	\$92.41	\$11.52	14.2%
11	40	458	\$50.10	\$46.03	\$96.13	\$60.38	\$49.67	\$110.05	\$13.92	14.5%
12	50	544	\$58.05	\$54.67	\$112.72	\$70.26	\$58.99	\$129.25	\$16.53	14.7%
13	60	643	\$67.20	\$64.62	\$131.82	\$81.63	\$69.73	\$151.36	\$19.54	14.8%
14	70	761	\$78.11	\$76.48	\$154.59	\$95.19	\$82.52	\$177.71	\$23.12	15.0%
15	80	906	\$91.51	\$91.05	\$182.56	\$111.84	\$98.25	\$210.09	\$27.53	15.1%
16	90	1,134	\$112.59	\$113.97	\$226.56	\$138.03	\$122.97	\$261.00	\$34.44	15.2%
17	Average	714	\$73.77	\$71.76	\$145.53	\$89.79	\$77.43	\$167.22	\$21.69	14.9%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-4 Residential Space Heating Low Income

6	Bill	Monthly		Current Monthly E	Bill	Pr	oposed Monthly	Bill	Total Bi	II Impact
7	Percentile	<u>kWh</u>	Delivery	<u>Supplier</u>	Total	Delivery	<u>Supplier</u>	<u>Total</u>	Difference	% Change
			.	•		•	*		•	
8	9	190	\$17.48	\$14.36	\$31.84	\$20.63	\$15.49	\$36.12	\$4.28	13.4%
9	20	249	\$21.09	\$18.82	\$39.91	\$25.23	\$20.31	\$45.54	\$5.63	14.1%
10	30	314	\$25.07	\$23.73	\$48.80	\$30.29	\$25.61	\$55.90	\$7.10	14.5%
11	40	387	\$29.54	\$29.25	\$58.79	\$35.97	\$31.56	\$67.53	\$8.74	14.9%
12	50	502	\$36.58	\$37.94	\$74.52	\$44.92	\$40.94	\$85.86	\$11.34	15.2%
13	59	574	\$40.99	\$43.38	\$84.37	\$50.53	\$46.81	\$97.34	\$12.97	15.4%
14	69	671	\$46.93	\$50.71	\$97.64	\$58.08	\$54.72	\$112.80	\$15.16	15.5%
15	79	741	\$51.21	\$56.00	\$107.21	\$63.53	\$60.43	\$123.96	\$16.75	15.6%
16	90	912	\$61.68	\$68.93	\$130.61	\$76.84	\$74.37	\$151.21	\$20.60	15.8%
17	Average	556	\$39.89	\$42.02	\$81.91	\$49.13	\$45.34	\$94.47	\$12.56	15.3%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-5 Residential Time-of-Use

6	Bill	Monthly		Current Monthly B	Bill	Pr	oposed Monthly	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	Difference	% Change
8	12	333	\$34.24	\$33.47	\$67.71	\$39.45	\$36.11	\$75.56	\$7.85	11.6%
9	18	359	\$36.10	\$36.08	\$72.18	\$41.71	\$38.93	\$80.64	\$8.46	11.7%
10	29	637	\$55.94	\$64.02	\$119.96	\$65.90	\$69.08	\$134.98	\$15.02	12.5%
11	41	832	\$69.86	\$83.62	\$153.48	\$82.87	\$90.22	\$173.09	\$19.61	12.8%
12	53	941	\$77.65	\$94.57	\$172.22	\$92.36	\$102.04	\$194.40	\$22.18	12.9%
13	59	968	\$79.57	\$97.28	\$176.85	\$94.71	\$104.97	\$199.68	\$22.83	12.9%
14	71	1,026	\$83.71	\$103.11	\$186.82	\$99.76	\$111.26	\$211.02	\$24.20	13.0%
15	82	1,143	\$92.07	\$114.87	\$206.94	\$109.94	\$123.95	\$233.89	\$26.95	13.0%
16	88	1,184	\$94.99	\$118.99	\$213.98	\$113.50	\$128.39	\$241.89	\$27.91	13.0%
17	Average	841	\$70.51	\$84.52	\$155.03	\$83.66	\$91.20	\$174.86	\$19.83	12.8%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-6 Residential Space Heating Time-of-Use

6	Bill	Monthly		Current Monthly B	ill	Pr	oposed Monthly	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	Total	Difference	% Change
8	8	440	\$35.71	\$44.22	\$79.93	\$40.70	\$47.71	\$88.41	\$8.48	10.6%
9	23	497	\$38.86	\$49.95	\$88.81	\$44.50	\$53.89	\$98.39	\$9.58	10.8%
10	31	507	\$39.42	\$50.95	\$90.37	\$45.17	\$54.98	\$100.15	\$9.78	10.8%
11	38	633	\$46.39	\$63.62	\$110.01	\$53.57	\$68.64	\$122.21	\$12.20	11.1%
12	54	1,043	\$69.07	\$104.82	\$173.89	\$80.90	\$113.10	\$194.00	\$20.11	11.6%
13	62	1,212	\$78.42	\$121.81	\$200.23	\$92.17	\$131.43	\$223.60	\$23.37	11.7%
14	69	1,231	\$79.47	\$123.72	\$203.19	\$93.43	\$133.49	\$226.92	\$23.73	11.7%
15	77	1,865	\$114.54	\$187.43	\$301.97	\$135.70	\$202.24	\$337.94	\$35.97	11.9%
16	92	2,268	\$136.84	\$227.93	\$364.77	\$162.57	\$245.94	\$408.51	\$43.74	12.0%
17	Average	1,227	\$79.25	\$123.31	\$202.56	\$93.17	\$133.06	\$226.23	\$23.67	11.7%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-0 General Non Demand

6	Bill	Monthly		Current Monthly E	Bill	Pı	roposed Monthly	Bill	Total Bi	Il Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	Difference	% Change
8	10	23	\$6.25	\$2.27	\$8.52	\$6.67	\$2.44	\$9.11	\$0.59	6.9%
9	20	59	\$8.80	\$5.82	\$14.62	\$9.87	\$6.26	\$16.13	\$1.51	10.3%
10	30	118	\$12.99	\$11.64	\$24.63	\$15.11	\$12.52	\$27.63	\$3.00	12.2%
11	40	193	\$18.30	\$19.05	\$37.35	\$21.78	\$20.48	\$42.26	\$4.91	13.1%
12	50	301	\$25.96	\$29.70	\$55.66	\$31.39	\$31.94	\$63.33	\$7.67	13.8%
13	60	464	\$37.51	\$45.79	\$83.30	\$45.88	\$49.23	\$95.11	\$11.81	14.2%
14	70	684	\$53.11	\$67.50	\$120.61	\$65.45	\$72.57	\$138.02	\$17.41	14.4%
15	80	1,013	\$76.43	\$99.96	\$176.39	\$94.71	\$107.48	\$202.19	\$25.80	14.6%
16	90	1,588	\$117.19	\$156.70	\$273.89	\$145.84	\$168.49	\$314.33	\$40.44	14.8%
17	Average	689	\$53.46	\$67.99	\$121.45	\$65.89	\$73.10	\$138.99	\$17.54	14.4%

- NSTAR Electric Company
 d/b/a Eversource Energy
 Cambridge Territory
 Comparison of Current Rates and Proposed Rates
 Rate G-1 General Demand

6	Avg LF: 0.420)									
7	Bill	Monthly	Monthly	(Current Monthly E	Bill	Pi	oposed Monthly	Bill	Total Bi	II Impact
8	Percentile	kW	kWh	Delivery	Supplier	Total	Delivery	Supplier	Total	Difference	% Change
9	10	5	1,546	\$97.81	\$152.56	\$250.37	\$122.72	\$164.03	\$286.75	\$36.38	14.5%
10	20	7	2,308	\$137.61	\$227.75	\$365.36	\$173.34	\$244.88	\$418.22	\$52.86	14.5%
11	30	10	3,125	\$189.12	\$308.38	\$497.50	\$239.15	\$331.56	\$570.71	\$73.21	14.7%
12	40	12	3,872	\$235.04	\$382.09	\$617.13	\$295.81	\$410.82	\$706.63	\$89.50	14.5%
13	50	16	4,875	\$314.56	\$481.07	\$795.63	\$393.87	\$517.24	\$911.11	\$115.48	14.5%
14	60	20	6,237	\$403.09	\$615.47	\$1,018.56	\$503.08	\$661.75	\$1,164.83	\$146.27	14.4%
15	70	26	8,024	\$529.46	\$791.81	\$1,321.27	\$658.95	\$851.35	\$1,510.30	\$189.03	14.3%
16	80	37	11,418	\$764.10	\$1,126.73	\$1,890.83	\$948.36	\$1,211.45	\$2,159.81	\$268.98	14.2%
17	90	56	17,349	\$1,171.11	\$1,712.00	\$2,883.11	\$1,450.39	\$1,840.73	\$3,291.12	\$408.01	14.2%
18	Average	28	8,746	\$574.76	\$863.06	\$1,437.82	\$714.82	\$927.95	\$1,642.77	\$204.95	14.3%
19	High LF: 0.52	·n									
20	Bill	Monthly	Monthly		Current Monthly E	Rill	Pi	roposed Monthly	Rill	Total B	II Impact
21	Percentile	kW	kWh	Delivery	Supplier	Total	Delivery	Supplier	Total	Difference	% Change
	1 Or COTTUIN	<u> </u>		<u>Donvory</u>	очррны	10101	Bonvory	<u>очррног</u>	1000	Billoronoo	70 Onlango
22	10	4	1,546	\$87.48	\$152.56	\$240.04	\$109.24	\$164.03	\$273.27	\$33.23	13.8%
23	20	6	2,308	\$127.28	\$227.75	\$355.03	\$159.86	\$244.88	\$404.74	\$49.71	14.0%
24	30	8	3,125	\$168.46	\$308.38	\$476.84	\$212.19	\$331.56	\$543.75	\$66.91	14.0%
25	40	10	3,872	\$207.88	\$382.09	\$589.97	\$262.35	\$410.82	\$673.17	\$83.20	14.1%
26	50	13	4,875	\$273.82	\$481.07	\$754.89	\$343.68	\$517.24	\$860.92	\$106.03	14.0%
27	60	16	6,237	\$348.77	\$615.47	\$964.24	\$436.16	\$661.75	\$1,097.91	\$133.67	13.9%
28	70	21	8,024	\$461.56	\$791.81	\$1,253.37	\$575.30	\$851.35	\$1,426.65	\$173.28	13.8%
29	80	30	11,418	\$669.04	\$1,126.73	\$1,795.77	\$831.25	\$1,211.45	\$2,042.70	\$246.93	13.8%
30	90	45	17,349	\$1,021.73	\$1,712.00	\$2,733.73	\$1,266.36	\$1,840.73	\$3,107.09	\$373.36	13.7%
31	Average	23	8,746	\$506.86	\$863.06	\$1,369.92	\$631.17	\$927.95	\$1,559.12	\$189.20	13.8%
32 33	Low LF: 0.32	0 Monthly	Monthly		Current Monthly E	Rill	Pi	roposed Monthly	Rill	Total B	II Impact
34	Percentile	kW	kWh	Delivery	Supplier	Total	Delivery	Supplier	Total	Difference	% Change
٠.	1 Or COTTURE	<u> </u>		<u>Domoi j</u>	Саррног	10101	Bonvory	Саррног	1000	Billoronoo	70 Onlango
35	10	6	1,546	\$108.14	\$152.56	\$260.70	\$136.20	\$164.03	\$300.23	\$39.53	15.2%
36	20	10	2,308	\$168.60	\$227.75	\$396.35	\$213.78	\$244.88	\$458.66	\$62.31	15.7%
37	30	13	3,125	\$229.86	\$308.38	\$538.24	\$289.34	\$331.56	\$620.90	\$82.66	15.4%
38	40	16	3,872	\$289.36	\$382.09	\$671.45	\$362.73	\$410.82	\$773.55	\$102.10	15.2%
39	50	20	4,875	\$368.88	\$481.07	\$849.95	\$460.79	\$517.24	\$978.03	\$128.08	15.1%
40	60	26	6,237	\$484.57	\$615.47	\$1,100.04	\$603.46	\$661.75	\$1,265.21	\$165.17	15.0%
41	70	34	8,024	\$638.10	\$791.81	\$1,429.91	\$792.79	\$851.35	\$1,644.14	\$214.23	15.0%
42	80	48	11,418	\$913.48	\$1,126.73	\$2,040.21	\$1,132.39	\$1,211.45	\$2,343.84	\$303.63	14.9%
43	90	73	17,349	\$1,401.97	\$1,712.00	\$3,113.97	\$1,734.80	\$1,840.73	\$3,575.53	\$461.56	14.8%
44	Average	37	8,746	\$696.98	\$863.06	\$1,560.04	\$865.39	\$927.95	\$1,793.34	\$233.30	15.0%
			-,	*	*	2.,	*	**	, .,	*	

- 1 NSTAR Electric Company

- 2 d/b/a Eversource Energy
 3 Cambridge Territory
 4 Comparison of Current Rates and Proposed Rates
 5 Rate G-2 Large General Secondary

6	Avg LF: 0.55	0									
7	Bill	Monthly	Monthly		Current Monthly I	Bill		Proposed Monthly	Bill	Total Bi	II Impact
8	Percentile	<u>kVA</u>	<u>kWh</u>	Delivery	Supplier	Total	Delivery	Supplier	Total	Difference	% Change
9	10	75	30,690	\$1,410.52	\$2,894.07	\$4,304.59	\$1,722.12	\$3,327.10	\$5,049.22	\$744.63	17.3%
10	20	110	45,012	\$2,084.16	\$4,244.63	\$6,328.79	\$2,564.07	\$4,879.75	\$7,443.82	\$1,115.03	17.6%
11	30	130	53,196	\$2,551.10	\$5,016.38	\$7,567.48	\$3,159.90	\$5,766.98	\$8,926.88	\$1,359.40	18.0%
12	40	155	63,426	\$3,134.78	\$5,981.07	\$9,115.85	\$3,904.69	\$6,876.01	\$10,780.70	\$1,664.85	18.3%
13	50	188	76,930	\$3,905.24	\$7,254.50	\$11,159.74	\$4,887.83	\$8,339.98	\$13,227.81	\$2,068.07	18.5%
14	60	232	94,934	\$4,932.48	\$8,952.28	\$13,884.76	\$6,198.63	\$10,291.79	\$16,490.42	\$2,605.66	18.8%
15	70	300	122,760	\$6,520.09	\$11,576.27	\$18,096.36	\$8,224.47	\$13,308.41	\$21,532.88	\$3,436.52	19.0%
16	80	400	163,680	\$8,854.78	\$15,435.02	\$24,289.80	\$11,203.63	\$17,744.55	\$28,948.18	\$4,658.38	19.2%
17	90	660	270,072	\$14,924.99	\$25,467.79	\$40,392.78	\$18,949.44	\$29,278.51	\$48,227.95	\$7,835.17	19.4%
18	Average	303	123,988	\$6,590.14	\$11,692.07	\$18,282.21	\$8,313.86	\$13,441.54	\$21,755.40	\$3,473.19	19.0%
19	High LF: 0.74	15									
20	Bill	Monthly	Monthly		Current Monthly 8	Rill		Proposed Monthly	Rill	Total Ri	II Impact
21	Percentile	kVA	<u>kWh</u>	Delivery	Supplier	Total	Delivery	Supplier	Total	Difference	% Change
22	10	75	41,549	\$1,650.07	\$3,918.07	\$5,568.14	\$2,014.33	\$4,504.33	\$6,518.66	\$950.52	17.1%
23	20	110	60,938	\$2,435.49	\$5,746.45	\$8,181.94	\$2,992.64	\$6,606.29	\$9,598.93	\$1,416.99	17.3%
24	30	130	72,018	\$2,966.32	\$6,791.30	\$9,757.62	\$3,666.40	\$7,807.47	\$11,473.87	\$1,716.25	17.6%
25	40	155	85,867	\$3,629.83	\$8,097.26	\$11,727.09	\$4,508.58	\$9,308.84	\$13,817.42	\$2,090.33	17.8%
26	50	188	104,149	\$4,505.69	\$9,821.25	\$14,326.94	\$5,620.29	\$11,290.79	\$16,911.08	\$2,584.14	18.0%
27	60	232	128,524	\$5,673.48	\$12,119.81	\$17,793.29	\$7,102.54	\$13,933.29	\$21,035.83	\$3,242.54	18.2%
28	70	300	166,195	\$7,478.26	\$15,672.19	\$23,150.45	\$9,393.31	\$18,017.20	\$27,410.51	\$4,260.06	18.4%
29	80	400	221,593	\$10,132.34	\$20,896.22	\$31,028.56	\$12,762.07	\$24,022.90	\$36,784.97	\$5,756.41	18.6%
30	90	660	365,628	\$17,032.95	\$34,478.72	\$51,511.67	\$21,520.85	\$39,637.73	\$61,158.58	\$9,646.91	18.7%
31	Average	303	167,857	\$7,557.89	\$15,828.92	\$23,386.81	\$9,494.37	\$18,197.38	\$27,691.75	\$4,304.94	18.4%
32	Low LF: 0.34	5									
33	Bill	Monthly	Monthly		Current Monthly I	Bill		Proposed Monthly	Bill	Total Bi	II Impact
34	Percentile	<u>kVA</u>	<u>kWh</u>	Delivery	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	Difference	% Change
35	10	75	19,229	\$1,157.69	\$1,813.29	\$2,970.98	\$1,413.70	\$2,084.62	\$3,498.32	\$527.34	17.7%
36	20	110	28,202	\$1,713.34	\$2,659.45	\$4,372.79	\$2,111.72	\$3,057.38	\$5,169.10	\$796.31	18.2%
37	30	130	33,330	\$2,112.86	\$3,143.02	\$5,255.88	\$2,625.31	\$3,613.31	\$6,238.62	\$982.74	18.7%
38	40	155	39,739	\$2,612.24	\$3,747.39	\$6,359.63	\$3,267.28	\$4,308.10	\$7,575.38	\$1,215.75	19.1%
39	50	188	48,200	\$3,271.45	\$4,545.26	\$7,816.71	\$4,114.70	\$5,225.36	\$9,340.06	\$1,523.35	19.5%
40	60	232	59,481	\$4,150.39	\$5,609.06	\$9,759.45	\$5,244.59	\$6,448.34	\$11,692.93	\$1,933.48	19.8%
41	70	300	76,915	\$5,508.74	\$7,253.08	\$12,761.82	\$6,990.78	\$8,338.36	\$15,329.14	\$2,567.32	20.1%
42	80	400	102,553	\$7,506.32	\$9,670.75	\$17,177.07	\$9,558.70	\$11,117.77	\$20,676.47	\$3,499.40	20.4%
43	90	660	169,212	\$12,700.02	\$15,956.69	\$28,656.71	\$16,235.29	\$18,344.27	\$34,579.56	\$5,922.85	20.7%
44	Average	303	77,684	\$5,568.67	\$7,325.60	\$12,894.27	\$7,067.82	\$8,421.72	\$15,489.54	\$2,595.27	20.1%
44	Average	303	77,004	45,500.07	\$1,323.00	\$12,054.27	\$1,001.02	φ0,421.72	\$13,463.34	φ2,393.21	

18.7%

\$14,587.66

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory

45 Average 1,506

590,581

\$22,516.57

\$55,691.79

\$78,208.36

\$28,771.13

\$64,024.89

\$92,796.02

- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-3 Large General Primary Time-Of-Use

•	A 1 F. 0.000											
6 7	Avg LF: 0.663 Bill	Monthly	Monthly		Current Monthly B	ill	I	Proposed Monthly B	ill	Total Bill Impact		
8	<u>Percentile</u>	<u>kVA</u>	<u>kWh</u>	Delivery	Supplier Supplier	<u>Total</u>	Delivery	Supplier Supplier	<u>Total</u>	Difference	% Change	
9	10	210	103,634	\$2,901.66	\$9,772.69	\$12,674.35	\$3,743.39	\$11,234.96	\$14,978.35	\$2,304.00	18.2%	
10	20	360	177,658	\$5,412.85	\$16,753.15	\$22,166.00	\$6,949.07	\$19,259.90	\$26,208.97	\$4,042.97	18.2%	
11	30	530	261,552	\$8,258.86	\$24,664.35	\$32,923.21	\$10,582.17	\$28,354.85	\$38,937.02	\$6,013.81	18.3%	
12	40	675	333,109	\$10,686.35	\$31,412.18	\$42,098.53	\$13,681.01	\$36,112.35	\$49,793.36	\$7,694.83	18.3%	
13	50	975	481,158	\$15,708.74	\$45,373.20	\$61,081.94	\$20,092.38	\$52,162.34	\$72,254.72	\$11,172.78	18.3%	
14	60	1,000	493,495	\$16,127.26	\$46,536.58	\$62,663.84	\$20,626.66	\$53,499.79	\$74,126.45	\$11,462.61	18.3%	
15	70	1,500	740,243	\$24,497.90	\$69,804.91	\$94,302.81	\$31,312.28	\$80,249.74	\$111,562.02	\$17,259.21	18.3%	
16	80	3,000	1,480,486	\$49,609.82	\$139,609.83	\$189,219.65	\$63,369.13	\$160,499.49	\$223,868.62	\$34,648.97	18.3%	
17	90	5,000	2,467,476	\$83,092.36	\$232,682.99	\$315,775.35	\$106,111.59	\$267,499.07	\$373,610.66	\$57,835.31	18.3%	
18	Average	1,506	743,204	\$24,598.35	\$70,084.14	\$94,682.49	\$31,440.51	\$80,570.75	\$112,011.26	\$17,328.77	18.3%	
	-											
19	High LF: 0.72	7										
20	Bill	Monthly	Monthly		Current Monthly B	ill	1	Proposed Monthly B	ill	Total Bil	I Impact	
21	Percentile	<u>kVA</u>	<u>kWh</u>	Delivery	Supplier	Total	<u>Delivery</u>	<u>Supplier</u>	Total	Difference	% Change	
22	10	210	113,600	\$3,037.59	\$10,712.48	\$13,750.07	\$3,917.69	\$12,315.38	\$16,233.07	\$2,483.00	18.1%	
23	20	360	194,743	\$5,645.88	\$18,364.26	\$24,010.14	\$7,247.89	\$21,112.09	\$28,359.98	\$4,349.84	18.1%	
24	30	530	286,705	\$8,601.95	\$27,036.28	\$35,638.23	\$11,022.10	\$31,081.69	\$42,103.79	\$6,465.56	18.1%	
25	40	675	365,143	\$11,123.29	\$34,432.98	\$45,556.27	\$14,241.28	\$39,585.15	\$53,826.43	\$8,270.16	18.2%	
26	50	975	527,429	\$16,339.87	\$49,736.55	\$66,076.42	\$20,901.66	\$57,178.58	\$78,080.24	\$12,003.82	18.2%	
27	60	1,000	540,952	\$16,774.58	\$51,011.77	\$67,786.35	\$21,456.68	\$58,644.61	\$80,101.29	\$12,314.94	18.2%	
28	70	1,500	811,429	\$25,468.88	\$76,517.75	\$101,986.63	\$32,557.32	\$87,967.02	\$120,524.34	\$18,537.71	18.2%	
29	80	3,000	1,622,857	\$51,551.76	\$153,035.42	\$204,587.18	\$65,859.20	\$175,933.93	\$241,793.13	\$37,205.95	18.2%	
30	90	5,000	2,704,762	\$86,328.94	\$255,059.06	\$341,388.00	\$110,261.72	\$293,223.25	\$403,484.97	\$62,096.97	18.2%	
31	Average	1,506	814,674	\$25,573.20	\$76,823.76	\$102,396.96	\$32,690.52	\$88,318.81	\$121,009.33	\$18,612.37	18.2%	
		,	,	, ,,,	• •,• •	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	,	,.		
32	Low LF: 0.527											
33	Bill	Monthly	Monthly		Current Monthly B	ill		Proposed Monthly B	ill	Total Bil	Impact	
34	Percentile	kVA	<u>kWh</u>	Delivery	Supplier	<u>Total</u>	Delivery	Supplier	Total	Difference	% Change	
35	<u>. 0.000</u>		<u></u>	<u> 2011/01/</u>	оприне.	<u> </u>	<u> </u>	<u> </u>	<u></u>	<u> </u>	<u>70 Oriarigo</u>	
36	10	210	82,352	\$2,611.37	\$7,765.79	\$10,377.16	\$3,371.17	\$8,927.78	\$12,298.95	\$1,921.79	18.5%	
37	20	360	141,175	\$4,915.22	\$13,312.80	\$18,228.02	\$6,310.98	\$15,304.78	\$21,615.76	\$3,387.74	18.6%	
38	30	530	207,841	\$7,526.24	\$19,599.41	\$27,125.65	\$9,642.77	\$22,532.04	\$32,174.81	\$5,049.16	18.6%	
39	40	675	264,703	\$9,753.29	\$24,961.49	\$34,714.78	\$12,484.59	\$28,696.45	\$41,181.04	\$6,466.26	18.6%	
40	50	975	382,349	\$14,360.98	\$36,055.51	\$50,416.49	\$18,364.21	\$41,450.46	\$59,814.67	\$9,398.18	18.6%	
41	60	1,000	392,152	\$14,744.94	\$36,979.93	\$51,724.87	\$18,854.17	\$42,513.20	\$61,367.37	\$9,642.50	18.6%	
42	70	1,500	588,229	\$22,424.43	\$55,469.99	\$77,894.42	\$28,653.56	\$63,769.91	\$92,423.47	\$14,529.05	18.7%	
43	80	3,000	1,176,457	\$45,462.86	\$110,939.90	\$156,402.76	\$58,051.66	\$127,539.70	\$185,591.36	\$29,188.60	18.7%	
44	90	5,000	1,960,762	\$76,180.78	\$184,899.86	\$261,080.64	\$97,249.16	\$212,566.21	\$309,815.37	\$48,734.73	18.7%	
				1.1/_11				1		I . I / _ I _ I		

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-4 General Time-of-Use

6 AVG LF: 0.535	
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7	Bill	Monthly	Monthly		Current Monthly E	Bill	P	roposed Monthly	Total Bill Impact		
8	Percentile	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	Total	Difference	% Change
9	10	1	267	\$27.96	\$26.35	\$54.31	\$32.62	\$28.33	\$60.95	\$6.64	12.2%
10	20	6	2,278	\$129.56	\$224.79	\$354.35	\$161.49	\$241.70	\$403.19	\$48.84	13.8%
11	30	7	2,895	\$155.08	\$285.68	\$440.76	\$193.74	\$307.16	\$500.90	\$60.14	13.6%
12	40	10	3,784	\$208.34	\$373.41	\$581.75	\$261.48	\$401.48	\$662.96	\$81.21	14.0%
13	50	15	5,881	\$312.03	\$580.34	\$892.37	\$392.95	\$623.97	\$1,016.92	\$124.55	14.0%
14	60	32	12,599	\$654.56	\$1,243.27	\$1,897.83	\$827.51	\$1,336.75	\$2,164.26	\$266.43	14.0%
15	70	43	17,084	\$879.55	\$1,685.85	\$2,565.40	\$1,112.86	\$1,812.61	\$2,925.47	\$360.07	14.0%
16	80	61	24,418	\$1,247.58	\$2,409.57	\$3,657.15	\$1,579.65	\$2,590.75	\$4,170.40	\$513.25	14.0%
17	90	91	36,039	\$1,846.38	\$3,556.33	\$5,402.71	\$2,339.46	\$3,823.74	\$6,163.20	\$760.49	14.1%
18	Average	36	14.299	\$738.05	\$1,411,03	\$2,149,08	\$933.36	\$1.517.12	\$2,450,48	\$301.40	14.0%

19 High LF: 0.635

20	Bill	Monthly	Monthly		Current Monthly E	Bill	P	roposed Monthly	Total Bill Impact		
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	Total	Difference	% Change
22	10	1	267	\$27.96	\$26.35	\$54.31	\$32.62	\$28.33	\$60.95	\$6.64	12.2%
23	20	5	2,278	\$118.99	\$224.79	\$343.78	\$147.85	\$241.70	\$389.55	\$45.77	13.3%
24	30	6	2,895	\$144.51	\$285.68	\$430.19	\$180.10	\$307.16	\$487.26	\$57.07	13.3%
25	40	8	3,784	\$187.20	\$373.41	\$560.61	\$234.20	\$401.48	\$635.68	\$75.07	13.4%
26	50	12	5,881	\$280.32	\$580.34	\$860.66	\$352.03	\$623.97	\$976.00	\$115.34	13.4%
27	60	27	12,599	\$601.71	\$1,243.27	\$1,844.98	\$759.31	\$1,336.75	\$2,096.06	\$251.08	13.6%
28	70	36	17,084	\$805.56	\$1,685.85	\$2,491.41	\$1,017.38	\$1,812.61	\$2,829.99	\$338.58	13.6%
29	80	52	24,418	\$1,152.45	\$2,409.57	\$3,562.02	\$1,456.89	\$2,590.75	\$4,047.64	\$485.62	13.6%
30	90	76	36,039	\$1,687.83	\$3,556.33	\$5,244.16	\$2,134.86	\$3,823.74	\$5,958.60	\$714.44	13.6%
31	Average	30	14,299	\$674.63	\$1,411.03	\$2,085.66	\$851.52	\$1,517.12	\$2,368.64	\$282.98	13.6%

32 Low LF: 0.435

33	Bill	Monthly	Monthly		Current Monthly E	Bill	P	roposed Monthly	Total Bill Impact		
34	Percentile	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Delivery</u> <u>Supplier</u>		<u>Delivery</u>	Supplier	Total	<u>Difference</u>	% Change
35	10	1	267	\$27.96	\$26.35	\$54.31	\$32.62	\$28.33	\$60.95	\$6.64	12.2%
36	20	7	2,278	\$140.13	\$224.79	\$364.92	\$175.13	\$241.70	\$416.83	\$51.91	14.2%
37	30	9	2,895	\$176.22	\$285.68	\$461.90	\$221.02	\$307.16	\$528.18	\$66.28	14.3%
38	40	12	3,784	\$229.48	\$373.41	\$602.89	\$288.76	\$401.48	\$690.24	\$87.35	14.5%
39	50	18	5,881	\$343.74	\$580.34	\$924.08	\$433.87	\$623.97	\$1,057.84	\$133.76	14.5%
40	60	39	12,599	\$728.55	\$1,243.27	\$1,971.82	\$922.99	\$1,336.75	\$2,259.74	\$287.92	14.6%
41	70	53	17,084	\$985.25	\$1,685.85	\$2,671.10	\$1,249.26	\$1,812.61	\$3,061.87	\$390.77	14.6%
42	80	75	24,418	\$1,395.56	\$2,409.57	\$3,805.13	\$1,770.61	\$2,590.75	\$4,361.36	\$556.23	14.6%
43	90	111	36,039	\$2,057.78	\$3,556.33	\$5,614.11	\$2,612.26	\$3,823.74	\$6,436.00	\$821.89	14.6%
44	Average	44	14,299	\$822.61	\$1,411.03	\$2,233.64	\$1,042.48	\$1,517.12	\$2,559.60	\$325.96	14.6%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-5 Commercial Space Heating (Closed)

6	Bill	Monthly		Current Monthly B	ill	Pı	roposed Monthly	Total Bill Impact		
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
8	9	309	\$23.19	\$30.49	\$53.68	\$28.01	\$32.78	\$60.79	\$7.11	13.2%
9	19	795	\$48.34	\$78.45	\$126.79	\$60.74	\$84.35	\$145.09	\$18.30	14.4%
10	29	1,287	\$73.80	\$127.00	\$200.80	\$93.87	\$136.55	\$230.42	\$29.62	14.8%
11	40	2,173	\$119.65	\$214.43	\$334.08	\$153.53	\$230.56	\$384.09	\$50.01	15.0%
12	50	2,965	\$160.64	\$292.59	\$453.23	\$206.86	\$314.59	\$521.45	\$68.22	15.1%
13	59	4,051	\$216.84	\$399.75	\$616.59	\$279.99	\$429.81	\$709.80	\$93.21	15.1%
14	69	5,993	\$328.49	\$591.39	\$919.88	\$424.61	\$635.86	\$1,060.47	\$140.59	15.3%
15	79	11,866	\$698.37	\$1,170.94	\$1,869.31	\$901.97	\$1,258.98	\$2,160.95	\$291.64	15.6%
16	90	33,578	\$2,065.79	\$3,313.48	\$5,379.27	\$2,666.72	\$3,562.63	\$6,229.35	\$850.08	15.8%
17	Average	15,520	\$928.50	\$1,531.51	\$2,460.01	\$1,198.97	\$1,646.67	\$2,845.64	\$385.63	15.7%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 Cambridge Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-6 General Non-Demand Time-of-Use

6	Bill	Monthly		Current Monthly B	ill	Pı	roposed Monthly	Total Bill Impact		
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
8	10	49	\$11.77	\$4.84	\$16.61	\$12.66	\$5.20	\$17.86	\$1.25	7.5%
9	20	106	\$15.90	\$10.46	\$26.36	\$17.81	\$11.25	\$29.06	\$2.70	10.2%
10	30	184	\$21.56	\$18.16	\$39.72	\$24.87	\$19.52	\$44.39	\$4.67	11.8%
11	40	289	\$29.17	\$28.52	\$57.69	\$34.38	\$30.66	\$65.04	\$7.35	12.7%
12	50	430	\$39.38	\$42.43	\$81.81	\$47.14	\$45.62	\$92.76	\$10.95	13.4%
13	60	593	\$51.20	\$58.52	\$109.72	\$61.89	\$62.92	\$124.81	\$15.09	13.8%
14	70	825	\$68.01	\$81.41	\$149.42	\$82.89	\$87.53	\$170.42	\$21.00	14.1%
15	80	1,149	\$91.50	\$113.38	\$204.88	\$112.22	\$121.91	\$234.13	\$29.25	14.3%
16	90	1,702	\$131.57	\$167.95	\$299.52	\$162.27	\$180.58	\$342.85	\$43.33	14.5%
17	Average	810	\$66.93	\$79.93	\$146.86	\$81.53	\$85.94	\$167.47	\$20.61	14.0%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Transmission Revenue Current vs. Proposed

5		2014	Current R	ate	Proposed F	Rate	D	ifference	
6	Rates	Billed Sales	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh	% Change
7		Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H
8	R-1 / R-2	1,742,805,078	\$35,291,803	2.025	\$43,866,404	2.517	\$8,574,601	0.492	24.3%
9	R-1S / R-2S	85,190,137	\$2,250,459	2.642	\$2,797,204	3.283	\$546,745	0.642	24.3%
10	R-3 / R-4	264,067,371	\$4,887,887	1.851	\$6,073,550	2.300	\$1,185,662	0.449	24.3%
11	R-5	11,354,767	\$212,561	1.872	\$264,225	2.327	\$51,664	0.455	24.3%
12	R-6	372,525	\$6,895	1.851	\$8,568	2.300	\$1,673	0.449	24.3%
13	G-1	992,035,844	\$20,435,938	2.060	\$25,396,118	2.560	\$4,960,179	0.500	24.3%
14	G-1S	30,371,348	\$805,484	2.652	\$1,001,108	3.296	\$195,624	0.644	24.3%
15	G-2	498,958,004	\$9,389,585	1.882	\$11,670,010	2.339	\$2,280,425	0.457	24.3%
16	G-3	426,933,995	\$7,608,484	1.782	\$9,460,893	2.216	\$1,852,409	0.434	24.3%
17	G-4	2,642,054	\$39,159	1.482	\$48,620	1.840	\$9,461	0.358	24.2%
18	G-5	14,080,086	\$287,234	2.040	\$356,930	2.535	\$69,696	0.495	24.3%
19	G-6	4,147,155	\$70,045	1.689	\$87,049	2.099	\$17,003	0.410	24.3%
20	G-7	35,893,926	\$457,964	1.276	\$569,099	1.586	\$111,135	0.310	24.3%
21	G-7S	2,508,343	\$32,227	1.285	\$40,036	1.596	\$7,809	0.311	24.2%
22	S-1	10,023,004	\$161,771	1.614	\$201,061	2.006	\$39,290	0.392	24.3%
23	S-2	7,723,768	\$124,662	1.614	\$154,939	2.006	\$30,277	0.392	24.3%
24	Total	4,129,107,405	\$82,062,159	1.987	\$101,995,814	2.470	\$19,933,655	0.483	24.3%

Notes: Col. B: See Exhibit SOUTH-RDC-6, Pages 3 to 29

Col. C: Col. B / Col. A

Col. D: See Exhibit SOUTH-RDC-6, Pages 3 to 29

Col. E: Col. D / Col. A

Col. F: Col. D - Col. B

Col. G: Col. F / Col. A

Col. H: Col. G / Col. Col. C

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Transmission Cost Allocation

5	Current Average Transmission Rate	Α	\$0.01987
6	Proposed Transmission Adjustment	B = C - A	\$0.00483
7	Proposed Average Transmission Rate (1)	С	\$0.02470
8	Proposed Transmission Adjustment Change %	D = B / A	24.3%

		_		
9 10 11	Rate	Current Rate by Rate Class E	Rate Change F = E x D	Proposed Rate by Rate Class E + F
12	R-1	\$0.02025	\$0.00492	\$0.02517
13	R-1S	\$0.03997	\$0.00971	\$0.04968
14	R-2	\$0.02025	\$0.00492	\$0.02517
15	R-2S	\$0.03997	\$0.00971	\$0.04968
16	R-3	\$0.01851	\$0.00449	\$0.02300
17	R-4	\$0.01851	\$0.00449	\$0.02300
18	R-5	\$0.01872	\$0.00455	\$0.02327
19	R-6			
20	Peak	\$0.01851	\$0.00449	\$0.02300
21	Off Peak	\$0.01851	\$0.00449	\$0.02300
22	G-1	\$0.02060	\$0.00500	\$0.02560
23	G-1S	\$0.02664	\$0.00647	\$0.03311
24	G-2			
25	Demand	\$6.14	\$1.49	\$7.63
26	Energy	CO 00004	¢0.0005.4	#0.0007 F
27 28	Peak Low A	\$0.00221 \$0.00221	\$0.00054 \$0.00054	\$0.00275 \$0.00275
29	Low B	\$0.00221	\$0.00054	\$0.00275
30 31	G-3 Demand	\$7.27	\$1.77	\$9.04
32	G-4			
33	Demand	\$2.07	\$0.50	\$2.57
34	Energy	\$0.00248	\$0.00060	\$0.00308
35	G-5	\$0.02040	\$0.00495	\$0.02535
36	G-6	\$0.01689	\$0.00410	\$0.02099
37 38	G-7 Demand	\$6.14	\$1.49	\$7.63
39 40	G-7S Demand	\$2.60	\$0.63	\$3.23
41	S-1	\$0.01614	\$0.00392	\$0.02006
42	S-2	\$0.01614	\$0.00392	\$0.02006
43 44	SB-G2 Supplemental Transmission	\$6.14	\$1.49	\$7.63
45 46	SB-G3 Supplemental Transmission	\$7.27	\$1.77	\$9.04

⁽¹⁾ Exhibit NSTAR-BKR-1

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Calculation of Transition Rate Adjustment
- 5 Reconciliation for Year 2014

6		(a)	(b)	(c)	(d)		(e)
7		Actual	Theoretical	Over/	Forecast		
8	<u>Rate</u>	Transition (1)	Transition (2)	(Under)(3)	2016 Sales (4)	<u>Ad</u>	<u>justment (5)</u>
9	R1	\$ 13,071,560	\$ 13,070,941	\$ 619	1,596,367,832	\$	-
10	R1(S)	\$ 654,935	\$ 654,894	\$ 41	85,365,765	\$	-
11	R2	\$ 1,318,872	\$ 1,318,774	\$ 98	159,175,291	\$	-
12	R2(S)	\$ 3,598	\$ 3,598	\$ (0)	447,022	\$	-
13	R3	\$ 2,082,751	\$ 2,082,553	\$ 198	238,479,398	\$	-
14	R4	\$ 238,750	\$ 238,673	\$ 77	27,518,023	\$	-
15	R5	\$ 93,829	\$ 93,829	\$ (0)	11,437,758	\$	-
16	R6	\$ 3,163	\$ 3,162	\$ 1	375,249	\$	-
17	G1	\$ 8,382,752	\$ 8,378,382	\$ 4,370	999,286,564	\$	-
18	G1(S)	\$ 233,026	\$ 232,921	\$ 105	30,593,330	\$	-
19	G2	\$ 4,135,418	\$ 4,143,845	\$ (8,427)	502,604,854	\$	0.00002
21	G4	\$ 22,718	\$ 22,771	\$ (53)	2,661,364	\$	0.00002
22	G5	\$ 124,725	\$ 124,710	\$ 15	14,182,995	\$	-
23	G6	\$ 34,892	\$ 34,891	\$ 1	4,177,466	\$	-
24	G7	\$ 284,255	\$ 284,479	\$ (224)	36,156,272	\$	0.00001
25	G7(S)	\$ 20,454	\$ 20,612	\$ (158)	2,526,676	\$	0.00006
26	S1	\$ 79,517	\$ 79,207	\$ 310	10,096,261	\$	(0.00003)
27	S2	\$ 55,069	\$ 54,299	\$ 770	7,780,220	\$	(0.00010)
28	CON	\$ 218,965	\$ (258,686)	\$ 477,651	27,645,735	\$	(0.01728)
30	<u>G3/SBG3</u>	\$ 3,550,977	\$ 3,655,392	\$ (104,415)	430,054,426	\$	0.00024
31	Total	\$ 34,610,226	\$ 34,239,246	\$ 370,980	4,186,932,502	\$	(0.00009)

⁽¹⁾ Billed Transition Revenue

⁽²⁾ Transition Rate times kWh by rate version

⁽³⁾ Col. (a) - Col. (b)

⁽⁴⁾ Company Forecast

⁽⁵⁾ Col. (c) / Col. (d)

- NSTAR Electric Company
- d/b/a Eversource Energy
 Proposed Allocated Reconciling Rates

4			(a)	(b)	(c)	(d)	(e)	(f)	(q)	(h)	(i)	(i)	(k)	(1)	(m)	(n)	(o)	(p)	(q)	(r)
5					AGC	E	Basic Service Ad	djustment(1)	CPS	L	SCRA	NF.	SGD	A	NMR	S	PAN	1	RAA	F
6			Distribution		Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed
7			Revenue	Forecasted	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated
8	Territory	Customer Class	Allocator	kWh Sales	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates
9	Greater Boston	R-1/R-2/R-4	35.8%	3,861,531,838	\$11,902	\$0.00000	(\$121,542)	(\$0.00003)	(\$545,716)	(\$0.00014)	\$1,993,671	\$0.00052	(\$83,332)	(\$0.00002)	\$16,216,977	\$0.00420	\$6,862,299	\$0.00178	\$7,834,040	\$0.00203
10	Greater Boston	R-2/R-3	3.6%	511,314,112	\$1,187	\$0.00000	(\$12,118)	(\$0.00002)	(\$54,408)	(\$0.00011)	\$198,771	\$0.00039	(\$8,308)	(\$0.00002)	\$1,616,850	\$0.00316	\$684,179	\$0.00134	\$781,062	\$0.00153
11	Greater Boston	G-1/T-1	5.7%	519,440,034	\$1,895	\$0.00000	(\$19,350)	(\$0.00004)	(\$86,881)	(\$0.00017)	\$317,404	\$0.00061	(\$13,267)	(\$0.00003)	\$2,581,840	\$0.00497	\$1,092,519	\$0.00210	\$1,247,226	\$0.00240
12	Greater Boston	G-2/H-2	19.5%	2,693,762,046	\$6,503	\$0.00000	(\$66,411)	(\$0.00002)	(\$298,182)	(\$0.00011)	\$1,089,353	\$0.00040	(\$45,533)	(\$0.00002)	\$8,861,050	\$0.00329	\$3,749,599	\$0.00139	\$4,280,565	\$0.00159
13	Greater Boston	G-3	12.2%	3,360,855,615	\$4,055	\$0.00000	(\$41,412)	(\$0.00001)	(\$185,937)	(\$0.00006)	\$679,284	\$0.00020	(\$28,393)	(\$0.00001)	\$5,525,456	\$0.00164	\$2,338,125	\$0.00070	\$2,669,218	\$0.00079
14	Greater Boston	T-2	22.7%	3,978,944,441	\$7,554	\$0.00000	(\$77,148)	(\$0.00002)	(\$346,387)	(\$0.00009)	\$1,265,461	\$0.00032	(\$52,894)	(\$0.00001)	\$10,293,552	\$0.00259	\$4,355,770	\$0.00109	\$4,972,573	\$0.00125
15	Greater Boston	S-1/S-2/S-3	0.5%	94,374,637	\$158	\$0.00000	(\$1,611)	(\$0.00002)	(\$7,231)	(\$0.00008)	\$26,418	\$0.00028	(\$1,104)	(\$0.00001)	\$214,894	\$0.00228	\$90,934	\$0.00096	\$103,810	\$0.00110
16	Greater Boston	WR	0.1%	105,291,755	\$33	\$0.00000	(\$336)	(\$0.00000)	(\$1,509)	(\$0.00001)	\$5,514	\$0.00005	(\$230)	(\$0.00000)	\$44,851	\$0.00043	\$18,979	\$0.00018	\$21,667	\$0.00021
17	Greater Boston	AM	0.0%	44,337,195	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000	\$ <u>0</u>	\$0.00000
18	Greater Boston	Total	100.0%	15,169,851,672	\$33,287	\$0.00000	(\$339,928)	(\$0.00002)	(\$1,526,253)	(\$0.00010)	\$5,575,878	\$0.00037	(\$233,061)	(\$0.00002)	\$45,355,470	\$0.00299	\$19,192,404	\$0.00127	\$21,910,161	\$0.00144
19	Cambridge	R-1/R-2/R-5	27.1%	181,188,499	\$992	\$0.00001	(\$10,131)	(\$0.00006)	,	(\$0.00025)	\$166,177	\$0.00092	(\$6,946)	(\$0.00004)	\$1,351,724	\$0.00746	\$571,989	\$0.00316	\$274,760	\$0.00152
20	Cambridge	R-3/R-4/R-6	1.8%	13,451,830	\$66	\$0.00000	(\$677)	(\$0.00005)	,	(\$0.00023)	\$11,109	\$0.00083	(\$464)	(\$0.00003)	\$90,363	\$0.00672	\$38,238	\$0.00284	\$18,368	\$0.00137
21	Cambridge	G-0/G-6	4.2%	39,630,512	\$154	\$0.00000	(\$1,576)	(\$0.00004)	(\$7,077)	(\$0.00018)	\$25,855	\$0.00065	(\$1,081)	(\$0.00003)	\$210,309	\$0.00531	\$88,993	\$0.00225	\$42,749	\$0.00108
22	Cambridge	G-1/G-4/G-5	17.5%	223,917,156	\$641	\$0.00000	(\$6,549)	(\$0.00003)	(\$29,406)	(\$0.00013)	\$107,430	\$0.00048	(\$4,490)	(\$0.00002)	\$873,859	\$0.00390	\$369,778	\$0.00165	\$177,626	\$0.00079
23	Cambridge	G-2	31.0%	551,061,538	\$1,137	\$0.00000	(\$11,608)	(\$0.00002)	(\$52,120)	(\$0.00009)	\$190,411	\$0.00035	(\$7,959)	(\$0.00001)	\$1,548,850	\$0.00281	\$655,404	\$0.00119	\$314,828	\$0.00057
24	Cambridge	G-3	17.7%	655,926,796	\$650	\$0.00000	(\$6,643)	(\$0.00001)	(\$29,827)	(\$0.00005)	\$108,966	\$0.00017	(\$4,555)	(\$0.00001)	\$886,351	\$0.00135	\$375,064	\$0.00057	\$180,165	\$0.00027
25	Cambridge	S-1/S-2	0.7%	5,174,368	\$ <u>24</u>	\$0.00000	(<u>\$245</u>)	(\$0.00005)	(\$1,098)	(\$0.00021)	\$ <u>4,011</u>	\$ <u>0.00078</u>	(<u>\$168</u>)	(\$0.00003)	\$32,630	\$ <u>0.00631</u>	\$ <u>13,807</u>	\$0.00267	\$ <u>6,632</u>	\$ <u>0.00128</u>
26	Cambridge	Total	100.0%	1,670,350,700	\$3,665	\$0.00000	(\$37,429)	(\$0.00002)	(\$168,056)	(\$0.00010)	\$613,959	\$0.00037	(\$25,662)	(\$0.00002)	\$4,994,086	\$0.00299	\$2,113,274	\$0.00127	\$1,015,128	\$0.00061
27	South Shore, Cape Cod, Martha's Vineyard	R-1/R-2/R-5/R-6	62.2%	1.865.486.461	\$5,713	\$0.00000	(\$58,341)	(\$0.00003)	(\$261,945)	(\$0.00014)	\$956.969	\$0.00051	(\$39,999)	(\$0.00002)	\$7.784.202	\$0.00417	\$3,293,926	\$0.00177	\$6,759,743	\$0.00362
28	South Shore, Cape Cod, Martha's Vineyard		6.1%	267,765,439	\$563	\$0.00000	(\$5,749)	(\$0.00002)		(\$0.00011)	\$94,306	\$0.00035	(\$3,942)	(\$0.00001)	\$767,110	\$0.00286	\$324,606	\$0.00171	\$666,152	\$0.00249
29	South Shore, Cape Cod, Martha's Vineyard		22.5%	1.096.826.868	\$2.071	\$0.00000	(\$21,147)	(\$0.00002)	,	(\$0.00009)	\$346,873	\$0.00032	(\$14,499)	(\$0.00001)	\$2.821.542	\$0.00257	\$1,193,950	\$0.00109	\$2,450,206	\$0.00223
30	South Shore, Cape Cod, Martha's Vineyard		5.6%	505,945,542	\$515	\$0.00000	(\$5,263)	(\$0.00001)	(**- /- /	(\$0.00005)	\$86,332	\$0.00017	(\$3,609)	(\$0.00001)	\$702,244	\$0.00139	\$297,158	\$0.00059	\$609,824	\$0.00121
34	South Shore, Cape Cod, Martha's Vineyard		3.1%	432,912,890	\$289	\$0.00000	,	(\$0.00001)	(\$13,230)	(\$0.00003)	\$48,335	\$0.00017	(\$2,020)	(\$0.00001)	\$393,165	\$0.00139	\$166,370	\$0.00039	\$341,422	\$0.00121
32	South Shore, Cape Cod, Martha's Vineyard		0.4%	17,995,302	\$37	\$0.00000	(\$375)	(\$0.00001)	(\$1,683)	(\$0.00003)	\$6,148	\$0.00011	(\$2,020)	(\$0.00000)	\$50,006	\$0.00091	\$21,160	\$0.00038	\$43,425	\$0.00079
33	South Shore, Cape Cod, Martha's Vineyard		100.0%	4.186.932.502	\$9.187	\$0.00000	(\$93,821)	(\$0.00002)		(\$0.00010)	\$1,538,962	\$0.00037	(\$64,326)	(\$0.00002)	\$12.518.270	\$0.00299	\$5,297,171	\$0.00127	\$10.870.772	\$0.00260
33	South Shore, Cape Cod, Martha's Vineyard	IUIai	100.0%	4,100,332,502	\$9,107	φυ.υ0000	(993,021)	(\$0.00002)	(\$421,251)	(90.00010)	\$1,030,902	φυ.υυυ37	(\$04,320)	(φυ.υυυυ2)	φ12,010,270	φυ.υυ299	φυ,297,171	φυ.υυ127	φ10,070,772	φυ.υυ200
34	NSTAR Electric	Total		21,027,134,875	\$46,139	\$0.00000	(\$471,179)	(\$0.00002)	(\$2,115,560)	(\$0.00010)	\$7,728,799	\$0.00037	(\$323,049)	(\$0.00002)	\$62,867,826	\$0.00299	\$26,602,849	\$0.00127		

- (1) Basic Service Adjustment rates reflect the revenue requirement filed in this docket. Please refer to D.P.U. 15-57 for the allocation of the deferred basic service bad debt costs to be recovered in the Basic Service Adjustment rate.
- Col. (b) Forecasted kWh sales: January 2016 to December 2016
- Col. (c) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (d) , Line 34 Line 34: Exhibit NSTAR-BKR-4, Page 1, Col. E
- Col. (d) Col. (c) / Col. (b)
- Col. (e) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (f) , Line 34 Line 34: Exhibit NSTAR-BKR-2, Page 2, Line 1
- Col. (f) Col. (e) / Col. (b)
- Col. (g) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (h) , Line 34 Line 34: Exhibit NSTAR-BKR-18, Page 1, Line 11
- Col. (h) Col. (g) / Col. (b)
- Col. (i) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (j) , Line 34 Line 34: Exhibit NSTAR-BKR-20, Page 1, Line 3
- Col. (j) Col. (i) / Col. (b)
- Col. (k) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (l) , Line 34 Line 34: D.P.U 15-145, Exhibit EVERSOURCE-8, Page 3, Line 11
- Col. (f) Col. (k) / Col. (b)

 Col. (m) Lines 9-33: Col. (a) * Col. (b), Line 18 (or Line 26 or Line 33) * Col. (n) , Line 34 Line 34: D.P.U. 15-148, Exhibit NSTAR-RDC-1 (Revised), Page 2, Col. F
- Col. (n) Col. (m) / Col. (b)
- Col. (a) Lines 9-33: Col. (b) *Col. (b), Line 18 (or Line 26 or Line 33) *Col. (p) , Line 34 Line 34: D.P.U. 15-147, Exhibit NSTAR-1, Page 1, Line 37
 Col. (p) Col. (o) / Col. (b)
- Col. (g) Line 18, Col. (g); D.P.U. 15-RAAF-10, Exhibit BOS-MQ-1, Page 2, Line 4 Line 26, Col. (g); D.P.U. 15-RAAF-10, Exhibit CAM-MQ-1, Page 2, Line 4 Line 33, Col. (g); D.P.U. 15-RAAF-10, Exhibit SOUTH-MQ-1, Page 2, Line 4
- Col. (r) Col. (q) / Col. (b)

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Basic Service Calculation

5		Residential Rate per kWh									
6		W	/holesale		Basic		Smart	NST	AR Green		Basic
7			Supply		Service		Grid	Exc	ess Wind		Service
8		<u> </u>	Price (1)	<u>A</u>	<u> (2)</u>	<u>/</u>	<u> Adder (3)</u>	<u>A</u>	<u>dder (4)</u>		<u>Price</u>
9			Α		В		С		D	E =	A+B+C+D
10	January 2016	\$	0.14147	\$	0.00106	\$	(0.00001)		0.00062	\$	0.14314
11	Febraury 2016	\$	0.14009	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.14176
12	March 2016	\$	0.10216	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10383
13	April 2016	\$	0.08139	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.08306
14	May 2016	\$	0.07214	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.07381
15	June 2016	\$	0.08363	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.08530
16	Fixed Price Jan - Jun 2016	\$	0.10677	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10844
47				C		! 1	0	D-4-			
17		- 14	/la a la a a la	Sm		ciai	& Industrial		•		Dania
18			/holesale		Basic		Smart		AR Green		Basic
19			Supply		Service		Grid		cess Wind		Service
20 21		<u>t</u>	Price (1)	<u> </u>	<u>dder (2)</u>	<u> </u>	<u>Adder (3)</u>	<u>A</u>	<u>dder (4)</u>	_	Price
			Α		В		С		D		A+B+C+D
22	January 2016	\$	0.13979	\$	0.00106	\$	(0.00001)		0.00062	\$	0.14146
23	Febraury 2016	\$	0.13926	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.14093
24	March 2016	\$	0.09962	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10129
25	April 2016	\$	0.08202	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.08369
26	May 2016	\$	0.07162	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.07329
27	June 2016	\$	0.08335	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.08502
28	Fixed Price Jan - Jun 2016	\$	0.10443	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10610
29				Lar	rae Comme	rcial	& Industrial	Pate	ner kWh		
30		١٨.	/holesale	Lai	Basic	olai	Smart		AR Green		Basic
31			Supply		Service		Grid		cess Wind		Service
32			Price (1)		dder (2)		Adder (3)		dder (4)		Price
33		<u>.</u>	A		B	<u>, </u>	C	Δ	D	E =	A+B+C+D
34	January 2016	\$	0.11180	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.11347
35	Febraury 2016	\$	0.10466	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10633
36	March 2016	\$	0.08870	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.09037
37	Fixed Price Jan - Mar 2016	\$	0.10191	\$	0.00106	\$	(0.00001)	\$	0.00062	\$	0.10358

^{38 (1)} Approved in D.P.U. 15-BSF-C-4

^{39 (2)} Approved in D.P.U. 15-57

^{40 (3)} Proposed in D.P.U. 15-145, Exhibit EVERSOURCE-4, Page 3, Line 11

^{41 (4)} Exhibit NSTAR-BKR-3, Page 1, Line 20

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-1 Residential	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	\$3.73	\$3.73	\$0.00	
9		\$3.73	\$3.73	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.04904	\$0.04904	\$0.00000	
12	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00364	\$0.00362	(\$0.00002)	
15	Pension Adjustment (PAM)	\$0.00043	\$0.00177	\$0.00134	
16	Net Metering	\$0.00199	\$0.00417	\$0.00218	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00049	\$0.00051	\$0.00002	
20	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
21	EERF	\$0.01297	\$0.01297	\$0.00000	
22	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
23	Transmission	\$0.02025	\$0.02517	\$0.00492	
24	Transition	\$0.00315	\$0.00898	\$0.00583	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00289	\$0.00289	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.09310	\$0.11199	\$0.01889	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.19360	\$0.22043	\$0.02683	13.9%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-2 Residential Low Income	Current	Proposed Rate	Difference	% Change
ь	Rate R-2 Residential Low Income	Rate	Rate	Difference	% Change
7	Customer Charge				
8	Distribution	\$3.73	\$3.73	\$0.00	
9		\$3.73	\$3.73	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.04904	\$0.04904	\$0.00000	
12	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00364	\$0.00362	(\$0.00002)	
15	Pension Adjustment (PAM)	\$0.00043	\$0.00177	\$0.00134	
16	Net Metering	\$0.00199	\$0.00417	\$0.00218	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00049	\$0.00051	\$0.00002	
20	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
21	EERF	\$0.00162	\$0.00162	\$0.00000	
22	EE Credit	(\$0.00129)	\$0.00000	\$0.00129	
23	Transmission	\$0.02025	\$0.02517	\$0.00492	
24	Transition	\$0.00315	\$0.00898	\$0.00583	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00289	\$0.00289	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.08209	\$0.10064	\$0.01855	
31	Basic Service	<u>\$0.10050</u>	\$0.10844	\$0.00794	
32	Total	\$0.18259	\$0.20908	\$0.02649	14.5%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-1 Residential Seasonal	Current Rate	Proposed Rate	Difference	% Change
ь	Rate R-1 Residential Seasonal	Rate	Rate	Difference	% Change
7	Customer Charge				
8	Distribution	\$3.73	\$3.73	\$0.00	
9		\$3.73	\$3.73	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.08326	\$0.08326	\$0.00000	
12	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00364	\$0.00362	(\$0.00002)	
15	Pension Adjustment (PAM)	\$0.00043	\$0.00177	\$0.00134	
16	Net Metering	\$0.00199	\$0.00417	\$0.00218	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00049	\$0.00051	\$0.00002	
20	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
21	EERF	\$0.01297	\$0.01297	\$0.00000	
22	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
23	Transmission	\$0.03997	\$0.04968	\$0.00971	
24	Transition	\$0.00315	\$0.00898	\$0.00583	
25	Transition Rate Adjustment	(\$0.00002)	\$0.00000	\$0.00002	
26	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00289	\$0.00289	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.14702	\$0.17072	\$0.02370	
31	Basic Service	<u>\$0.10050</u>	\$0.10844	\$0.00794	
32	Total	\$0.24752	\$0.27916	\$0.03164	12.8%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-2 Residential Seasonal Low Income	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
7	Customer Charge				
8	Distribution	\$3.73	\$3.73	\$0.00	
9		\$3.73	\$3.73	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.08326	\$0.08326	\$0.00000	
12	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00364	\$0.00362	(\$0.00002)	
15	Pension Adjustment (PAM)	\$0.00043	\$0.00177	\$0.00134	
16	Net Metering	\$0.00199	\$0.00417	\$0.00218	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00049	\$0.00051	\$0.00002	
20	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
21	EERF	\$0.00162	\$0.00162	\$0.00000	
22	EE Credit	(\$0.00129)	\$0.00000	\$0.00129	
23	Transmission	\$0.03997	\$0.04968	\$0.00971	
24	Transition	\$0.00315	\$0.00898	\$0.00583	
25	Transition Rate Adjustment	\$0.00001	\$0.00000	(\$0.00001)	
26	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00289	\$0.00289	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.13604	\$0.15937	\$0.02333	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.23654	\$0.26781	\$0.03127	13.2%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5		Current	Proposed		
6	Rate R-3 Residential Space Heating	<u>Rate</u>	Rate	Difference	% Change
_					
7	Customer Charge				
8	Distribution	\$10.03	\$10.03	\$0.00	
9		\$10.03	\$10.03	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.03008	\$0.03008	\$0.00000	
12	CPSL	\$0.00069	(\$0.00010)	(\$0.00079)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00261	\$0.00249	(\$0.00012)	
15	Pension Adjustment (PAM)	\$0.00031	\$0.00121	\$0.00090	
16	Net Metering	\$0.00143	\$0.00286	\$0.00143	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00035	\$0.00035	\$0.00000	
20	Smart Grid Distribution Adjustment	\$0.00005	(\$0.00001)	(\$0.00006)	
21	EERF	\$0.01297	\$0.01297	\$0.00000	
22	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
23	Transmission	\$0.01851	\$0.02300	\$0.00449	
24	Transition	\$0.00315	\$0.00898	\$0.00583	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00036)	(\$0.00002)	\$0.00034	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00208	\$0.00208	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.07041	\$0.08695	\$0.01654	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.17091	\$0.19539	\$0.02448	14.3%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-4 Res Space Heating Low Income	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
7	Customer Charge				
8	Distribution	\$10.03	\$10.03	\$0.00	
9		\$10.03	\$10.03	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.03008	\$0.03008	\$0.00000	
12	CPSL	\$0.00069	(\$0.00010)	(\$0.00079)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00261	\$0.00249	(\$0.00012)	
15	Pension Adjustment (PAM)	\$0.00031	\$0.00121	\$0.00090	
16	Net Metering	\$0.00143	\$0.00286	\$0.00143	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00035	\$0.00035	\$0.00000	
20	Smart Grid Distribution Adjustment	\$0.00005	(\$0.00001)	(\$0.00006)	
21	EERF	\$0.00162	\$0.00162	\$0.00000	
22	EE Credit	(\$0.00129)	\$0.00000	\$0.00129	
23	Transmission	\$0.01851	\$0.02300	\$0.00449	
24	Transition	\$0.00315	\$0.00898	\$0.00583	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00036)	(\$0.00002)	\$0.00034	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00208	\$0.00208	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.05940	\$0.07560	\$0.01620	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.15990	\$0.18404	\$0.02414	15.1%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-5 Residential Water Heating	Current Rate	Proposed Rate	Difference	% Change
7	Customer Charge				
8	Distribution	\$0.00	\$0.00	\$0.00	
9	Distribution	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	0.00%
9		φυ.υυ	\$0.00	φυ.υυ	0.00%
10	Energy Charge				
11	Distribution	\$0.03131	\$0.03131	\$0.00000	
12	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00364	\$0.00362	(\$0.00002)	
15	Pension Adjustment (PAM)	\$0.00043	\$0.00177	\$0.00134	
16	Net Metering	\$0.00199	\$0.00417	\$0.00218	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00049	\$0.00051	\$0.00002	
20	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
21	EERF	\$0.01297	\$0.01297	\$0.00000	
22	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
23	Transmission	\$0.01872	\$0.02327	\$0.00455	
24	Transition	\$0.00315	\$0.00898	\$0.00583	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00289	\$0.00289	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.07384	\$0.09236	\$0.01852	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.17434	\$0.20080	\$0.02646	15.2%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate R-6 Residential Time-of-Use	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
7	Customer Charge				
8	Distribution	\$7.33	\$7.33	\$0.00	
9		\$7.33	\$7.33	\$0.00	0.00%
10	Energy Charge - Peak				
11	Distribution	\$0.14549	\$0.14549	\$0.00000	
12	CPSL	\$0.00096	(\$0.00014)	(\$0.00110)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00364	\$0.00362	(\$0.00002)	
15	Pension Adjustment (PAM)	\$0.00043	\$0.00177	\$0.00134	
16	Net Metering	\$0.00199	\$0.00417	\$0.00218	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00049	\$0.00051	\$0.00002	
20	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
21	EERF	\$0.01297	\$0.01297	\$0.00000	
22	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
23	Transmission	\$0.01851	\$0.02300	\$0.00449	
24	Transition	\$0.00315	\$0.00898	\$0.00583	
25	Transition Rate Adjustment	\$0.00002	\$0.00000	(\$0.00002)	
26 27	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
28	Basic Service Adjustment (Bad Debt Recon) Demand Side Management	\$0.00000 \$0.00250	\$0.00289 \$0.00250	\$0.00289 \$0.00000	
29	Renewable Energy	\$0.00250	\$0.00250	\$0.00000	
30	Total Delivery	\$0.18783	\$0.20627	\$0.00000 \$0.01844	
31	Basic Service	\$0.10050	\$0.10844	\$0.00794	
32	Total	\$0.28833	\$0.31471	\$0.02638	9.1%
02	rotar	ψ0.20000	ψο.σ1471	ψ0.02000	0.170
33		00.04400	00.04400	ФО ООООО	
34 35	Distribution CPSL	\$0.01102	\$0.01102	\$0.00000	
36	SQPA	\$0.00096 \$0.0006	(\$0.00014)	(\$0.00110)	
37	RAAF	\$0.0006	\$0.00002 \$0.00362	(\$0.00004) (\$0.00002)	
38	Pension Adjustment (PAM)	\$0.00304	\$0.00302	\$0.00134	
39	Net Metering	\$0.00043	\$0.00177	\$0.00134	
40	LTRCA	(\$0.00082)	\$0.0004	\$0.00210	
41	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
42	Storm Cost Recovery	\$0.00049	\$0.00051	\$0.00002	
43	Smart Grid Distribution Adjustment	\$0.00007	(\$0.00002)	(\$0.00009)	
44	EERF	\$0.01297	\$0.01297	\$0.00000	
45	EE Credit	(\$0.00163)	\$0.00000	\$0.00163	
46	Transmission	\$0.01851	\$0.02300	\$0.00449	
47	Transition	\$0.00315	\$0.00898	\$0.00583	
48	Transition Rate Adjustment	\$0.00002	\$0.00000	(\$0.00002)	
49	Basic Service Adjustment	(\$0.00051)	(\$0.00003)	\$0.00048	
50	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00289	\$0.00289	
51	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
52	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
53	Total Delivery	\$0.05336	\$0.07180	\$0.01844	
54	Basic Service	\$0.10050	\$0.10844	\$0.00794	
55	Total	\$0.15386	\$0.18024	\$0.02638	17.1%
55		ψ0.10000	ψ0.10024	\$0.02000	70

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-1 General	Current Rate	Proposed <u>Rate</u>	Difference	% Change
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
7	<u>Customer Charge</u>				
8 9	Distribution	<u>\$5.53</u> \$5.53	<u>\$5.53</u> \$5.53	<u>\$0.00</u> \$0.00	0.0%
9		φο.οο	\$5.55	φ0.00	0.0%
10	Demand Charge (< 10 kW)				
11	Distribution	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
12		\$0.00	\$0.00	\$0.00	0.0%
13	Demand Charge (> 10 kW)				
14	Distribution	<u>\$4.86</u>	<u>\$4.86</u>	\$0.00	
15		\$4.86	\$4.86	\$0.00	0.0%
16	Energy Charge < 2,300 kWh				
17	Distribution	\$0.04071	\$0.04071	\$0.00000	
18	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
19	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
20	RAAF	\$0.00231	\$0.00223	(\$0.00008)	
21	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
22	Net Metering	\$0.00127	\$0.00257	\$0.00130	
23	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
24	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
25 26	Storm Cost Recovery Smart Grid Distribution Adjustment	\$0.00031 \$0.00004	\$0.00032 (\$0.00001)	\$0.00001 (\$0.00005)	
27	EERF	\$0.0004	\$0.00894	\$0.00000	
28	EE Credit	(\$0.00146)	\$0.00094	\$0.00146	
29	Transmission	\$0.02060	\$0.02560	\$0.00500	
30	Transition	\$0.00315	\$0.00898	\$0.00583	
31	Transition Rate Adjustment	\$0.00003	\$0.00000	(\$0.00003)	
32	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030	
33	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00184	\$0.00184	
34	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
35	Renewable Energy	\$0.00050	\$0.000 <u>50</u>	\$0.00000	
36	Total Delivery	\$0.07871	\$0.09522	\$0.01651	
37	Basic Service	\$0.09868	\$0.10610	\$0.00742	
38	Total	\$0.17739	\$0.20132	\$0.02393	13.5%
39	Energy Charge > 2,300 kWh				
40	Distribution	\$0.01144	\$0.01144	\$0.00000	
41	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
42	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
43	RAAF	\$0.00231	\$0.00223	(\$0.00008)	
44	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
45	Net Metering	\$0.00127	\$0.00257	\$0.00130	
46	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
47	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
48 49	Storm Cost Recovery Smart Grid Distribution Adjustment	\$0.00031 \$0.00004	\$0.00032 (\$0.00001)	\$0.00001 (\$0.00005)	
50	EERF	\$0.0004	\$0.00894	\$0.00000	
51	EE Credit	(\$0.00146)	\$0.00094	\$0.00146	
52	Transmission	\$0.02060	\$0.02560	\$0.00500	
53	Transition	\$0.00315	\$0.00898	\$0.00583	
54	Transition Rate Adjustment	\$0.00003	\$0.00000	(\$0.00003)	
55	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030	
56	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00184	\$0.00184	
57	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
58 59	Renewable Energy	\$0.00050 \$0.04044	\$0.00050 \$0.06505	\$0.00000 \$0.01651	
59	Total Delivery	\$0.04944	\$0.06595	\$0.01651	
60	Basic Service	\$0.09868	\$0.10610	\$0.00742	
61	Total	\$0.14812	\$0.17205	\$0.02393	16.2%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-1 General Seasonal	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
7	Customer Charge				
8	Distribution	\$5.53	\$5.53	\$0.00	
9		\$5.53	\$5.53	\$0.00	0.0%
10 11	Demand Charge (< 10 kW) Distribution	#0.00	6 0.00	(C) 00	
12	Distribution	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	<u>\$0.00</u> \$0.00	0.0%
12		ψ0.00	ψ0.00	ψ0.00	0.076
13	Demand Charge (> 10 kW)				
14	Distribution	<u>\$4.31</u>	<u>\$4.31</u>	<u>\$0.00</u>	
15		\$4.31	\$4.31	\$0.00	0.0%
16	Energy Charge < 1,800 kWh				
17	Distribution	\$0.07600	\$0.07600	\$0.00000	
18	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
19	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
20	RAAF	\$0.00231	\$0.00223	(\$0.00008)	
21	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
22	Net Metering	\$0.00127	\$0.00257	\$0.00130	
23	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
24	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
25	Storm Cost Recovery	\$0.00031	\$0.00032	\$0.00001	
26	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
27	EERF	\$0.00894	\$0.00894	\$0.00000	
28	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
29 30	Transmission Transition	\$0.02664 \$0.00315	\$0.03311 \$0.00898	\$0.00647 \$0.00583	
31	Transition Transition Rate Adjustment	(\$0.0001)	\$0.00090	\$0.00563	
32	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030	
33	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00184	\$0.00030	
34	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
35	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
36	Total Delivery	\$0.12000	\$0.13802	\$0.01802	
37 38	Basic Service Total	<u>\$0.09868</u> \$0.21868	\$0.10610 \$0.24412	\$0.00742 \$0.02544	11.6%
30	Total	φυ.21000	φυ.24412	\$0.02344	11.076
39	Energy Charge > 1,800 kWh				
40	Distribution	\$0.02415	\$0.02415	\$0.00000	
41	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
42	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
43	RAAF	\$0.00231	\$0.00223	(\$0.00008)	
44	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
45	Net Metering	\$0.00127	\$0.00257	\$0.00130	
46 47	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
47	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
49	Storm Cost Recovery Smart Grid Distribution Adjustment	\$0.00031 \$0.00004	\$0.00032 (\$0.00001)	\$0.00001 (\$0.00005)	
50	EERF	\$0.00894	\$0.00894	\$0.00000	
51	EE Credit	(\$0.00146)	\$0.00094	\$0.00046	
52	Transmission	\$0.02664	\$0.03311	\$0.00647	
53	Transition	\$0.00315	\$0.00898	\$0.00583	
54	Transition Rate Adjustment	(\$0.00001)	\$0.00000	\$0.00001	
55	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030	
56	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00184	\$0.00184	
57	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
58	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
59	Total Delivery	\$0.06815	\$0.08617	\$0.01802	
60	Basic Service	¢0 00060	£0.40640	£0.00740	
61	Total	<u>\$0.09868</u> \$0.16683	\$0.10610 \$0.19227	\$0.00742 \$0.02544	15.2%
01	Iotal	φυ. 10003	φυ. 19221	φυ.υ2544	13.270

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5	Data College Constant Time of the	Current	Proposed	D://	0/ 01
6	Rate G-2 Medium General Time-of-Use	Rate	Rate	Difference	% Change
7	Customer Charge				
8	Distribution Distribution	\$360.13	\$360.13	\$0.00	
9		\$360.13	\$360.13	\$0.00	0.0%
10	Demand Charge				
11	Distribution	\$1.53	\$1.53	\$0.00	
12	Transmission	\$6.14	<u>\$7.63</u>	<u>\$1.49</u>	
13		\$7.67	\$9.16	\$1.49	19.4%
14	Energy Charge - Peak				
15	Distribution Distribution	\$0.01783	\$0.01783	\$0.00000	
16	CPSL	\$0.00033	(\$0.00005)	(\$0.00038)	
17	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
18	RAAF	\$0.00125	\$0.00121	(\$0.00004)	
19	Pension Adjustment (PAM)	\$0.00015	\$0.00059	\$0.00044	
20	Net Metering	\$0.00069	\$0.00139	\$0.00070	
21	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
22	AG Consulting Expense	\$0.00000	\$0.00000	\$0.00000	
23	Storm Cost Recovery	\$0.00017	\$0.00017	\$0.00000	
24	Smart Grid Distribution Adjustment	\$0.00002	(\$0.00001)	(\$0.00003)	
25 26	EERF	\$0.00894	\$0.00894	\$0.00000	
27	EE Credit Transmission	(\$0.00146) \$0.00221	\$0.00000 \$0.00275	\$0.00146 \$0.00054	
28	Transition	\$0.00221	\$0.00273	\$0.00583	
29	Transition Transition Rate Adjustment	\$0.00011	\$0.00030	(\$0.00009)	
30	Basic Service Adjustment	(\$0.00017)	(\$0.00001)	\$0.00016	
31	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00100	\$0.00100	
32	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
33	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
34	Total Delivery	\$0.03546	\$0.04587	\$0.01041	
35	Basic Service	\$0.09307	\$0.10358	\$0.01051	
36	Total	\$0.12853	\$0.14945	\$0.02092	16.3%
37	Energy Charge - Low A				
38	Distribution	\$0.01500	\$0.01500	\$0.00000	
39	CPSL	\$0.00033	(\$0.00005)	(\$0.00038)	
40 41	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
42	RAAF Pension Adjustment (PAM)	\$0.00125 \$0.00015	\$0.00121 \$0.00059	(\$0.00004) \$0.00044	
43	Net Metering	\$0.00015 \$0.00069	\$0.00039	\$0.00044	
44	LTRCA	(\$0.00082)	\$0.0003	\$0.00076	
45	AG Consulting Expense	\$0.00000	\$0.00000	\$0.00000	
46	Storm Cost Recovery	\$0.00017	\$0.00017	\$0.00000	
47	Smart Grid Distribution Adjustment	\$0.00002	(\$0.00001)	(\$0.00003)	
48	EERF	\$0.00894	\$0.00894	\$0.00000	
49	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
50	Transmission	\$0.00221	\$0.00275	\$0.00054	
51	Transition	\$0.00315	\$0.00898	\$0.00583	
52	Transition Rate Adjustment	\$0.00011	\$0.00002	(\$0.00009)	
53	Basic Service Adjustment	(\$0.00017)	(\$0.00001)	\$0.00016	
54	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00100	\$0.00100	
55 56	Demand Side Management Renewable Energy	\$0.00250	\$0.00250 \$0.00050	\$0.00000	
57	Total Delivery	\$0.00050 \$0.03263	\$0.04304	\$0.00000 \$0.01041	
31	Total Delivery	ψ0.03203	ψ0.04304	ψ0.01041	
58	Basic Service	\$0.09307	\$0.10358	\$0.01051	
59	Total	\$0.12570	\$0.14662	\$0.02092	16.6%
60	Energy Charge - Low B				
61	Distribution	\$0.00973	\$0.00973	\$0.00000	
62	CPSL	\$0.00033	(\$0.00005)	(\$0.00038)	
63	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
64	RAAF	\$0.00125	\$0.00121	(\$0.00004)	
65	Pension Adjustment (PAM)	\$0.00015	\$0.00059	\$0.00044	
66	Net Metering	\$0.00069	\$0.00139	\$0.00070	
67	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
68	AG Consulting Expense Storm Cost Recovery	\$0.00000	\$0.00000 \$0.00017	\$0.00000	
69 70	Smart Grid Distribution Adjustment	\$0.00017 \$0.00002	(\$0.0001)	\$0.00000 (\$0.00003)	
71	EERF	\$0.0002	\$0.00894	\$0.00000	
72	EE Credit	(\$0.00146)	\$0.00094	\$0.00046	
73	Transmission	\$0.00221	\$0.00275	\$0.00054	
74	Transition	\$0.00315	\$0.00898	\$0.00583	
75	Transition Rate Adjustment	\$0.00011	\$0.00002	(\$0.00009)	
76	Basic Service Adjustment	(\$0.00017)	(\$0.00001)	\$0.00016	
77	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00100	\$0.00100	
78	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
79	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
80	Total Delivery	\$0.02736	\$0.03777	\$0.01041	

81	Basic Service	\$0.09307 \$0.43043	\$0.10358 \$0.44435	\$0.01051 \$0.02002	47 40/
82	Total	\$0.12043	\$0.14135	\$0.02092	17.4%

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-3 Large General Time-of-Use	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	\$900.00	\$900.00	\$0.00	
9		\$900.00	\$900.00	\$0.00	0.0%
10	Demand Charge				
11	Distribution	\$0.88	\$0.88	\$0.00	
12	Transmission	\$7.27	\$9.04	\$1.77	
13 14	Transition	\$0.00 \$0.15	<u>\$0.00</u> \$9.92	<u>\$0.00</u> \$1.77	21.7%
14		\$8.15	\$9.92	Φ1.//	21.770
15	Energy Charge - Peak				
16	Distribution	\$0.01251	\$0.01251	\$0.00000	
17 18	CPSL SQPA	\$0.00021 \$0.0006	(\$0.0003)	(\$0.00024) (\$0.00004)	
19	RAAF	\$0.00080	\$0.00002 \$0.00079	(\$0.00004)	
20	Pension Adjustment (PAM)	\$0.00009	\$0.00038	\$0.00029	
21	Net Metering	\$0.00044	\$0.00091	\$0.00047	
22	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
23 24	AG Consulting Expense Storm Cost Recovery	\$0.00000 \$0.00011	\$0.00000 \$0.00011	\$0.00000 \$0.00000	
25	Smart Grid Distribution Adjustment	\$0.00011	\$0.00000	(\$0.00002)	
26	EERF	\$0.00894	\$0.00894	\$0.00000	
27	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
28	Transmission	\$0.00000	\$0.00000	\$0.00000	
29	Transition	\$0.00315	\$0.00898	\$0.00583	
30 31	Transition Rate Adjustment Basic Service Adjustment	\$0.00071 (\$0.00011)	\$0.00024 (\$0.00001)	(\$0.00047) \$0.00010	
32	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00064	\$0.00064	
33	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
34	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
35	Total Delivery	\$0.02765	\$0.03652	\$0.00887	
36	Basic Service	\$0.09307	\$0.10358	\$0.01051	
37	Total	\$0.12072	\$0.14010	\$0.01938	16.1%
20	Francis Character Laura				
38 39	Energy Charge - Low A Distribution	\$0.01151	\$0.01151	\$0.00000	
40	CPSL	\$0.00021	(\$0.00003)	(\$0.00024)	
41	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
42	RAAF	\$0.00080	\$0.00079	(\$0.00001)	
43 44	Pension Adjustment (PAM)	\$0.00009	\$0.00038	\$0.00029	
45	Net Metering LTRCA	\$0.00044 (\$0.00082)	\$0.00091 \$0.00004	\$0.00047 \$0.00086	
46	AG Consulting Expense	\$0.00000	\$0.00000	\$0.00000	
47	Storm Cost Recovery	\$0.00011	\$0.00011	\$0.00000	
48	Smart Grid Distribution Adjustment	\$0.00002	\$0.00000	(\$0.00002)	
49 50	EERF EE Credit	\$0.00894	\$0.00894 \$0.00000	\$0.00000 \$0.00146	
51	Transmission	(\$0.00146) \$0.00000	\$0.00000	\$0.00000	
52	Transition	\$0.00315	\$0.00898	\$0.00583	
53	Transition Rate Adjustment	\$0.00071	\$0.00024	(\$0.00047)	
54 55	Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon)	(\$0.00011) \$0.00000	(\$0.00001) \$0.00064	\$0.00010 \$0.00064	
56	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
57	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
58	Total Delivery	\$0.02665	\$0.03552	\$0.00887	
59	Basic Service	\$0.09307	\$0.10358	\$0.01051	
60	Total	\$0.11972	\$0.13910	\$0.01938	16.2%
61 62	Energy Charge - Low B Distribution	\$0.00797	\$0.00797	\$0.00000	
63	CPSL	\$0.00797	(\$0.0003)	(\$0.00024)	
64	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
65	RAAF	\$0.00080	\$0.00079	(\$0.00001)	
66	Pension Adjustment (PAM)	\$0.00009	\$0.00038	\$0.00029	
67 68	Net Metering LTRCA	\$0.00044 (\$0.00082)	\$0.00091 \$0.00004	\$0.00047 \$0.00086	
69	AG Consulting Expense	\$0.00002	\$0.00004	\$0.00000	
70	Storm Cost Recovery	\$0.00011	\$0.00011	\$0.00000	
71	Smart Grid Distribution Adjustment	\$0.00002	\$0.00000	(\$0.00002)	
72	EERF EE Cradit	\$0.00894	\$0.00894	\$0.00000	
73 74	EE Credit Transmission	(\$0.00146) \$0.00000	\$0.00000 \$0.00000	\$0.00146 \$0.00000	
75	Transition	\$0.0000	\$0.00898	\$0.00583	
76	Transition Transition Rate Adjustment	\$0.00071	\$0.00036	(\$0.00047)	
77	Basic Service Adjustment	(\$0.00011)	(\$0.00001)	\$0.00010	
78	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00064	\$0.00064	
79	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
80 81	Renewable Energy Total Delivery	<u>\$0.00050</u> \$0.02311	<u>\$0.00050</u> \$0.03198	\$0.00000 \$0.00887	
	•				
82	Basic Service	\$0.09307 \$0.44648	\$0.10358 \$0.13556	\$0.01051 \$0.01038	10 70/
83	Total	\$0.11618	\$0.13556	\$0.01938	16.7%

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5		Current	Proposed		
6	Rate G-4 General Power (Closed)	Rate	Rate	Difference	% Change
7	Customer Charge				
8	Distribution	<u>\$5.53</u>	<u>\$5.53</u>	\$0.00	
9		\$5.53	\$5.53	\$0.00	0.00%
10	Demand Charge				
11	Distribution	\$1.75	\$1.75	\$0.00	
12	Transmission	<u>\$2.07</u>	\$2.57	<u>\$0.50</u>	
13		\$3.82	\$4.32	\$0.50	13.1%
	F				
14	Energy Charge	00.00000	# 0.00000	# 0.00000	
15	Distribution	\$0.02003	\$0.02003	\$0.00000	
16	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
17	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
18	RAAF	\$0.00231	\$0.00223	(\$0.00008)	
19	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
20	Net Metering	\$0.00127	\$0.00257	\$0.00130	
21	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
22	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
23	Storm Cost Recovery	\$0.00031	\$0.00032	\$0.00001	
24	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
25	EERF	\$0.00894	\$0.00894	\$0.00000	
26	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
27	Transmission	\$0.00248	\$0.00308	\$0.00060	
28	Transition	\$0.00315	\$0.00898	\$0.00583	
29	Transition Rate Adjustment	\$0.00005	\$0.00002	(\$0.00003)	
30	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030	
31	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00184	\$0.00184	
32	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
33	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
34	Total Delivery	\$0.03993	\$0.05204	\$0.01211	
25	Desir Consider	#0.00000	CO 40040	CO 00740	
35 36	Basic Service Total	\$0.09868 \$0.43864	\$0.10610 \$0.45044	\$0.00742 \$0.04053	14.1%
36	iotai	\$0.13861	\$0.15814	\$0.01953	14.1%

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 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-5 Commercial Space Heating (Closed)	te G-5 Commercial Space Heating (Closed) Rate Rate							
7	Customer Charge								
8	Distribution	\$5.40	\$5.40	\$0.00					
9		\$5.40	\$5.40	\$0.00	0.00%				
10	Energy Charge								
11	Distribution	\$0.03610	\$0.03610	\$0.00000					
12	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)					
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)					
14	RAAF	\$0.00231	\$0.00223	(\$0.00008)					
15	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082					
16	Net Metering	\$0.00127	\$0.00257	\$0.00130					
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086					
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)					
19	Storm Cost Recovery	\$0.00031	\$0.00032	\$0.00001					
20	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)					
21	EERF	\$0.00894	\$0.00894	\$0.00000					
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146					
23	Transmission	\$0.02040	\$0.02535	\$0.00495					
24	Transition	\$0.00315	\$0.00898	\$0.00583					
25	Transition Rate Adjustment	(\$0.00006)	\$0.00000	\$0.00006					
26	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030					
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00184	\$0.00184					
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000					
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000					
30	Total Delivery	\$0.07381	\$0.09036	\$0.01655					
31	Basic Service	\$0.09868	\$0.10610	\$0.00742					
32	Total	\$0.17249	\$0.19646	\$0.02397	13.9%				

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-6 All Electric Schools (Closed)	Current <u>Rate</u>	<u>Difference</u>	% Change	
7	Customer Charge				
8	Distribution	\$27.13	\$27.13	\$0.00	
9		\$27.13	\$27.13	\$0.00	0.00%
10	Energy Charge				
11	Distribution	\$0.01639	\$0.01639	\$0.00000	
12	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00231	\$0.00223	(\$0.00008)	
15	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
16	Net Metering	\$0.00127	\$0.00257	\$0.00130	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00031	\$0.00032	\$0.00001	
20	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
23	Transmission	\$0.01689	\$0.02099	\$0.00410	
24	Transition	\$0.00315	\$0.00898	\$0.00583	
25	Transition Rate Adjustment	\$0.00000	\$0.00000	\$0.00000	
26	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00184	\$0.00184	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.05065	\$0.06629	\$0.01564	
31	Basic Service	\$0.09868	<u>\$0.10610</u>	\$0.00742	
32	Total	\$0.14933	\$0.17239	\$0.02306	15.4%

- 1 NSTAR Electric Company
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 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate G-7 General Time-of-Use	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
O	Rate G-7 General Time-OI-OSE	Nate	Kate	Dillerence	76 Change
7	Customer Charge				
8	Distribution	\$9.13	\$9.13	\$0.00	
9		\$9.13	\$9.13	\$0.00	0.00%
10	Demand Charge				
11	Distribution	\$3.35	\$3.35	\$0.00	
12	Transmission	\$6.14	\$7.63	\$1.49	
13		\$9.49	\$10.98	\$1.49	15.70%
14	Energy Charge - Peak				
15	Distribution	\$0.02301	\$0.02301	\$0.00000	
16	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
17	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
18 19	RAAF	\$0.00231 \$0.00027	\$0.00223 \$0.00109	(\$0.00008) \$0.00082	
20	Pension Adjustment (PAM) Net Metering	\$0.00027	\$0.00109	\$0.00082	
21	LTRCA	(\$0.00082)	\$0.0004	\$0.00086	
22	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
23	Storm Cost Recovery	\$0.00031	\$0.00032	\$0.00001	
24	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
25	EERF	\$0.00894	\$0.00894	\$0.00000	
26	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
27	Transmission	\$0.00000	\$0.00000	\$0.00000	
28	Transition	\$0.00315	\$0.00898	\$0.00583	
29	Transition Rate Adjustment	\$0.00004	\$0.00001	(\$0.00003)	
30 31	Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon)	(\$0.00032) \$0.00000	(\$0.00002) \$0.00184	\$0.00030 \$0.00184	
32	Demand Side Management	\$0.00250	\$0.00184	\$0.0000	
33	Renewable Energy	\$0.00250	\$0.00250	\$0.00000	
34	Total Delivery	\$0.04042	\$0.05193	\$0.01151	
	0				
35	Basic Service	\$0.09868	\$0.10610	\$0.00742	
36	Total	\$0.13910	\$0.15803	\$0.01893	13.6%
37	Energy Charge - Low Load				
38	Distribution	\$0.01612	\$0.01612	\$0.00000	
39	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
40	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
41	RAAF	\$0.00231	\$0.00223	(\$0.00008)	
42	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
43 44	Net Metering LTRCA	\$0.00127 (\$0.00082)	\$0.00257 \$0.00004	\$0.00130 \$0.00086	
45	AG Consulting Expense	\$0.00001	\$0.00004	(\$0.00001)	
46	Storm Cost Recovery	\$0.00031	\$0.00032	\$0.00001	
47	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
48	EERF	\$0.00894	\$0.00894	\$0.00000	
49	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
50	Transmission	\$0.00000	\$0.00000	\$0.00000	
51	Transition	\$0.00315	\$0.00898	\$0.00583	
52	Transition Rate Adjustment	\$0.00004	\$0.00001	(\$0.00003)	
53	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030	
54 55	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00184	\$0.00184	
55 56	Demand Side Management Renewable Energy	\$0.00250 \$0.00050	\$0.00250	\$0.00000	
56 57	Total Delivery	<u>\$0.00050</u> \$0.03353	<u>\$0.00050</u> \$0.04504	<u>\$0.00000</u> \$0.01151	
01	. Glai Bonvory	ψ0.00000	ψ0.0-100-1	ψ0.01101	
58	Basic Service	\$0.09868	\$0.10610	\$0.00742	
59	Total	\$0.13221	\$0.15114	\$0.01893	14.3%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5	Day 0.7.0	Current	Proposed	D:"	0/ 01
6	Rate G-7 General Time-of-Use Seasonal	Rate	Rate	Difference	% Change
7	Customer Charge				
8	Distribution	<u>\$9.13</u>	\$9.13	\$0.00	
9		\$9.13	\$9.13	\$0.00	0.00%
10	Demand Charge				
11	Distribution	\$3.39	\$3.39	\$0.00	
12	Transmission	\$2.60	\$3.23	\$0.63	
13		\$5.99	\$6.62	\$0.63	10.52%
14	Energy Charge - Peak				
15	Distribution	\$0.04485	\$0.04485	\$0.00000	
16	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
17 18	SQPA RAAF	\$0.00006	\$0.00002	(\$0.00004)	
19	Pension Adjustment (PAM)	\$0.00231 \$0.00027	\$0.00223 \$0.00109	(\$0.00008) \$0.00082	
20	Net Metering	\$0.00027	\$0.00109	\$0.00082	
21	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
22	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
23	Storm Cost Recovery	\$0.00031	\$0.00032	\$0.00001	
24	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
25	EERF	\$0.00894	\$0.00894	\$0.00000	
26	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
27	Transmission	\$0.00000	\$0.00000	\$0.00000	
28 29	Transition	\$0.00315	\$0.00898	\$0.00583	
30	Transition Rate Adjustment	\$0.00029	\$0.00006	(\$0.00023)	
31	Basic Service Adjustment Basic Service Adjustment (Bad Debt Recon)	(\$0.00032) \$0.00000	(\$0.00002) \$0.00184	\$0.00030 \$0.00184	
32	Demand Side Management	\$0.00250	\$0.00154	\$0.0000	
33	Renewable Energy	\$0.00250	\$0.00050	\$0.00000	
34	Total Delivery	\$0.06251	\$0.07382	\$0.01131	
35	Basic Service	\$0.09868	\$0.10610	\$0.00742	
36	Total	\$0.16119	\$0.17992	\$0.01873	11.6%
37	Energy Charge - Low Load				
38	Distribution	\$0.03772	\$0.03772	\$0.00000	
39	CPSL	\$0.00061	(\$0.00009)	(\$0.00070)	
40	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
41	RAAF	\$0.00231	\$0.00223	(\$0.00008)	
42	Pension Adjustment (PAM)	\$0.00027	\$0.00109	\$0.00082	
43 44	Net Metering	\$0.00127	\$0.00257	\$0.00130	
44	LTRCA AG Consulting Expense	(\$0.00082) \$0.00001	\$0.00004 \$0.00000	\$0.00086 (\$0.00001)	
46	Storm Cost Recovery	\$0.0001	\$0.00032	\$0.00001)	
47	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
48	EERF	\$0.00894	\$0.00894	\$0.00000	
49	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
50	Transmission	\$0.00000	\$0.00000	\$0.00000	
51	Transition	\$0.00315	\$0.00898	\$0.00583	
52	Transition Rate Adjustment	\$0.00029	\$0.00006	(\$0.00023)	
53	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030	
54	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00184	\$0.00184	
55 56	Demand Side Management	\$0.00250 \$0.00050	\$0.00250	\$0.00000	
56 57	Renewable Energy Total Delivery	<u>\$0.00050</u> \$0.05538	<u>\$0.00050</u> \$0.06669	\$0.00000 \$0.01131	
31	Total Dollvery	ψυ.υσσσυ	ψυ.υυυυθ	ψυ.υ1131	
58	Basic Service	\$0.09868	\$0.10610	\$0.00742	
59	Total	\$0.15406	\$0.17279	\$0.01873	12.2%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate S-1 Streetlighting	Current Rate	Proposed Rate	Difference	% Change
О	Rate 5-1 Streetinghting	Kale	Dillerence	% Change	
7	Customer Charge				
8	Distribution	\$0.00	\$0.00	\$0.00	
9		\$0.00	\$0.00	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.12285	\$0.12285	\$0.00000	
12	CPSL	\$0.00060	(\$0.00009)	(\$0.00069)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00226	\$0.00241	\$0.00015	
15	Pension Adjustment (PAM)	\$0.00026	\$0.00118	\$0.00092	
16	Net Metering	\$0.00124	\$0.00278	\$0.00154	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00031	\$0.00034	\$0.00003	
20	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
23	Transmission	\$0.01614	\$0.02006	\$0.00392	
24	Transition	\$0.00315	\$0.00898	\$0.00583	
25	Transition Rate Adjustment	(\$0.00007)	(\$0.00003)	\$0.00004	
26	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00180	\$0.00180	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.15619	\$0.17225	\$0.01606	
31	Basic Service	\$0.09868	\$0.10610	\$0.00742	
32	Total	\$0.25487	\$0.27835	\$0.02348	9.2%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate S-2 Streetlighting Customer-Owned	Current Rate	Proposed Rate	Difference	% Change
_					
7	Customer Charge	#0.00	© 0.00	CO 00	
8	Distribution	\$0.00	\$0.00	<u>\$0.00</u>	0.00/
9		\$0.00	\$0.00	\$0.00	0.0%
10	Energy Charge				
11	Distribution	\$0.03478	\$0.03478	\$0.00000	
12	CPSL	\$0.00060	(\$0.00009)	(\$0.00069)	
13	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
14	RAAF	\$0.00226	\$0.00241	\$0.00015	
15	Pension Adjustment (PAM)	\$0.00026	\$0.00118	\$0.00092	
16	Net Metering	\$0.00124	\$0.00278	\$0.00154	
17	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
18	AG Consulting Expense	\$0.00001	\$0.00000	(\$0.00001)	
19	Storm Cost Recovery	\$0.00031	\$0.00034	\$0.00003	
20	Smart Grid Distribution Adjustment	\$0.00004	(\$0.00001)	(\$0.00005)	
21	EERF	\$0.00894	\$0.00894	\$0.00000	
22	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
23	Transmission	\$0.01614	\$0.02006	\$0.00392	
24	Transition	\$0.00315	\$0.00898	\$0.00583	
25	Transition Rate Adjustment	\$0.00011	(\$0.00010)	(\$0.00021)	
26	Basic Service Adjustment	(\$0.00032)	(\$0.00002)	\$0.00030	
27	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00180	\$0.00180	
28	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
29	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
30	Total Delivery	\$0.06830	\$0.08411	\$0.01581	
31	Basic Service	\$0.09868	\$0.10610	\$0.00742	
32	Total	\$0.16698	\$0.19021	\$0.02323	13.9%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate SB-G2	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7 8 9	<u>Customer Charge</u> Distribution	\$360.13 \$360.13	\$360.13 \$360.13	\$0.00 \$0.00	0.0%
10 11	Standby Demand Charge Standby Distribution	\$4.04	\$4.04	\$0.00	0.0%
12 13 14 15	Supplemental Demand Charge Supplemental Distribution Supplemental Transmission	\$6.74 <u>\$6.14</u> \$12.88	\$6.74 <u>\$7.63</u> \$14.37	\$0.00 <u>\$1.49</u> \$1.49	11.6%

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Comparison of Current Rates versus Proposed Rates

5 6	Rate SB-G3	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
7	Customer Charge				
8	Distribution	\$900.00	\$900.00	\$0.00	
9		\$900.00	\$900.00	\$0.00	0.0%
10	Standby Demand Charge				
11	Standby Distribution < 1,000 kVA	\$2.53	\$2.53	\$0.00	0.0%
12	Standby Distribution > 1,000 kVA	\$2.87	\$2.87	\$0.00	0.0%
13	Supplemental Demand Charge				
14	Supplemental Distribution	\$4.90	\$4.90	\$0.00	
15	Supplemental Transmission	\$7.27	\$9.04	\$1.77	
16	Supplemental Transition	\$0.00	\$0.00	\$0.00	
17		\$12.17	\$13.94	\$1.77	14.5%
18	Supplemental Energy Charge				
19	Distribution	\$0.00000	\$0.00000	\$0.00000	
20	CPSL	\$0.00021	(\$0.00003)	(\$0.00024)	
21	SQPA	\$0.00006	\$0.00002	(\$0.00004)	
22	RAAF	\$0.00080	\$0.00079	(\$0.00001)	
23	Pension Adjustment (PAM)	\$0.00009	\$0.00038	\$0.00029	
24	Net Metering	\$0.00044	\$0.00091	\$0.00047	
25	LTRCA	(\$0.00082)	\$0.00004	\$0.00086	
26	AG Consulting Expense	\$0.00000	\$0.00000	\$0.00000	
27	Storm Cost Recovery	\$0.00011	\$0.00011	\$0.00000	
28	Smart Grid Distribution Adjustment	\$0.00002	\$0.00000	(\$0.00002)	
29	EERF	\$0.00894	\$0.00894	\$0.00000	
30	EE Credit	(\$0.00146)	\$0.00000	\$0.00146	
31	Transmission	\$0.00000	\$0.00000	\$0.00000	
32	Transition	\$0.00315	\$0.00898	\$0.00583	
33	Transition Rate Adjustment	\$0.00071	\$0.00024	(\$0.00047)	
34	Basic Service Adjustment	(\$0.00011)	(\$0.00001)	\$0.00010	
35	Basic Service Adjustment (Bad Debt Recon)	\$0.00000	\$0.00064	\$0.00064	
36	Demand Side Management	\$0.00250	\$0.00250	\$0.00000	
37	Renewable Energy	\$0.00050	\$0.00050	\$0.00000	
38	Total Delivery	\$0.01514	\$0.02401	\$0.00887	
39	Basic Service	\$0.09307	\$0.10358	\$0.01051	
40	Total	\$0.10821	\$0.12759	\$0.01938	17.9%
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- NSTAR Electric Company
 d/b/a Eversource Energy
 South Shore, Cape Cod, and Martha's Vineyard Territory
 Proposed Rate Revenue

5				Proposed Rates Effective January 1, 2016																				
6		Billed	Current	Distribution	on	Demand Side M	anagement	EERF		EE Credit	Renewable E	nergy	Total Tracke	rs (1)	Transmiss	ion	Transitio	n	Transition Rate	e Adj (2)	Basic Service	Tota		
7	Rates	2014 Sales	Rate Revenue	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue c/k	Wh Revenue	c/kWh	% Change
8	R-1	1,584,784,748	\$317,246,220	\$88,149,736	5.562	\$3,961,962	0.250	\$20,554,658	1.297	\$0 0.000	\$792,392	0.050	\$20,332,788	1.283	\$39,889,032	2.517	\$14,231,367	0.898	\$0	0.000	\$171,854,058 10	.844 \$359,765,994	22.701	13.4%
9	R-1S	84,746,360	\$19,208,838	\$6,439,588	7.599	\$211,866	0.250	\$1,099,160	1.297	\$0 0.000	\$42,373	0.050	\$1,087,296	1.283	\$2,777,936	3.278	\$761,022	0.898	\$0	0.000	\$9,189,895 10	.844 \$21,609,137	25.499	12.5%
10	R-2	158,020,330	\$23,275,005	\$1,229,549	0.778	\$395,051	0.250	\$255,993	0.162	\$0 0.000	\$79,010	0.050	\$2,027,401	1.283	\$3,977,372	2.517	\$1,419,023	0.898	\$0	0.000	\$17,135,725 10	.844 \$26,519,123	16.782	13.9%
11	R-2S	443,777	\$75,318	\$5,918	1.334	\$1,109	0.250	\$719	0.162	\$0 0.000	\$222	0.050	\$5,694	1.283	\$19,269	4.342	\$3,985	0.898	\$0	0.000	\$48,123 10	.844 \$85,039	19.163	12.9%
12	R-3	236,749,015	\$43,394,172	\$10,052,808	4.246	\$591,873	0.250	\$3,070,635	1.297	\$0 0.000	\$118,375	0.050	\$2,111,801	0.892	\$5,445,227	2.300	\$2,126,006	0.898	\$0	0.000	\$25,673,063 10	.844 \$49,189,788	20.777	13.4%
13	R-4	27,318,356	\$3,735,897	\$59,514	0.218	\$68,296	0.250	\$44,256	0.162	\$0 0.000	\$13,659	0.050	\$243,680	0.892	\$628,322	2.300	\$245,319	0.898	\$0	0.000	\$2,962,403 10	.844 \$4,265,448	15.614	14.2%
14	R-5	11,354,767	\$1,979,590	\$355,518	3.131	\$28,387	0.250	\$147,271	1.297	\$0 0.000	\$5,677	0.050	\$145,682	1.283	\$264,225	2.327	\$101,966	0.898	\$0	0.000	\$1,231,311 10	.844 \$2,280,037	20.080	15.2%
15	R-6	372,525	\$71,231	\$18,019	4.837	\$931	0.250	\$4,832	1.297	\$0 0.000	\$186	0.050	\$4,779	1.283	\$8,568	2.300	\$3,345	0.898	\$0	0.000	\$40,397 10	.844 \$81,058	21.759	13.8%
16	G-1	992,035,844	\$170,172,419	\$34,580,960	3.486	\$2,480,090	0.250	\$8,868,800	0.894	\$0 0.000	\$496,018	0.050	\$7,926,366	0.799	\$25,396,118	2.560	\$8,908,482	0.898	\$0	0.000	\$105,255,003 10	.610 \$193,911,836	19.547	14.0%
17	G-1S	30,371,348	\$6,357,703	\$2,027,904	6.677	\$75,928	0.250	\$271,520	0.894	\$0 0.000	\$15,186	0.050	\$242,667	0.799	\$1,001,108	3.296	\$272,735	0.898	\$0	0.000	\$3,222,400 10	.610 \$7,129,448	23.474	12.1%
18	G-2	498,958,004	\$74,291,340	\$10,769,801	2.158	\$1,247,395	0.250	\$4,460,685	0.894	\$0 0.000	\$249,479	0.050	\$2,170,467	0.435	\$11,670,010	2.339	\$4,480,643	0.898	\$9,979	0.002	\$51,682,070 10	.358 \$86,740,528	17.384	16.8%
19	G-3	426,933,995	\$59,929,203	\$6,122,191	1.434	\$1,067,335	0.250	\$3,816,790	0.894	\$0 0.000	\$213,467	0.050	\$1,216,762	0.285	\$9,460,893	2.216	\$3,833,867	0.898	\$102,464	0.024	\$44,221,823 10	.358 \$70,055,593	16.409	16.9%
20	G-4	2,642,054	\$428,473	\$82,571	3.125	\$6,605	0.250	\$23,620	0.894	\$0 0.000	\$1,321	0.050	\$21,110	0.799	\$48,620	1.840	\$23,726	0.898	\$53	0.002	\$280,322 10	.610 \$487,948	18.469	13.9%
21	G-5	14,080,086	\$2,482,777	\$562,394	3.994	\$35,200	0.250	\$125,876	0.894	\$0 0.000	\$7,040	0.050	\$112,500	0.799	\$356,930	2.535	\$126,439	0.898	\$0	0.000	\$1,493,897 10	.610 \$2,820,276	20.030	13.6%
22	G-6	4,147,155	\$621,899	\$70,576	1.702	\$10,368	0.250	\$37,076	0.894	\$0 0.000	\$2,074	0.050	\$33,136	0.799	\$87,049	2.099	\$37,241	0.898	\$0	0.000	\$440,013 10	.610 \$717,533	17.302	15.4%
23	G-7	35,893,926	\$5,549,703	\$924,813	2.577	\$89,735	0.250	\$320,892	0.894	\$0 0.000	\$17,947	0.050	\$286,792	0.799	\$569,099	1.586	\$322,327	0.898	\$359	0.001	\$3,808,346 10	.610 \$6,340,310	17.664	14.2%
24	G-7S	2,508,343	\$474,576	\$150,528	6.001	\$6,271	0.250	\$22,425	0.894	\$0 0.000	\$1,254	0.050	\$20,042	0.799	\$40,036	1.596	\$22,525	0.898	\$151	0.006	\$266,135 10	.610 \$529,366	21.104	11.5%
25	S-1	10,023,004	\$2,554,563	\$1,231,326	12.285	\$25,058	0.250	\$89,606	0.894	\$0 0.000	\$5,012	0.050	\$84,694	0.845	\$201,061	2.006	\$90,007	0.898	(\$301)	-0.003	\$1,063,441 10.	.610 \$2,789,903	27.835	9.2%
26	S-2	7,723,768	\$1,289,715	\$268,633	3.478	\$19,309	0.250	\$69,050	0.894	\$0 0.000	\$3,862	0.050	\$65,266	0.845	\$154,939	2.006	\$69,359	0.898	(\$772)	-0.010	\$819,492 10	.610 \$1,469,138	19.021	13.9%
27	Total	4,129,107,405	\$733,138,640	\$163,102,348	3.950	\$10,322,769	0.250	\$43,283,862	1.048	\$0 0.000	\$2,064,554	0.050	\$38,138,923	0.924	\$101,995,814	2.470	\$37,079,384	0.898	\$111,933	0.003	\$440,687,916 10	.673 \$836,787,503	20.266	14.1%

28

29 30

(1) Total Trackers is the sum of CPSL, SQPA, PAM, RAAF, Net Metering, AG Consulting, Smart Grid Adjustment, Long-term Renewable, Storm Cost Recovery, and Basic Service Adjustment as shown on page 2 (2) Total Transition Rate Adj does not tie to Exhibit SOUTH-RDC-2 because certain special contracts have been excluded from the presentation here

- NSTAR Electric Company
 d/b/a Eversource Energy
 South Shore, Cape Cod, and Martha's Vineyard Territory
 Proposed Tracker Rate Revenue

5												Prop	osed Tracke	r Rates E	ffective Janu	ıary 1, 20	016									
6		Billed	CPSL		SQPA (PAM		RAAF		Net Mete	ring	AGCE		Smart Gr		LT Renew		Storm Cos	Rec	Basic Serv		BS Adj (Bad		Total Trac	
7	Rates	2014 Sales	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh
8	R-1	1,584,784,748	(\$221,870)	-0.014	\$31,696	0.002	\$2,805,069	0.177	\$5,736,921	0.362	\$6,608,552	0.417	\$0	0.000	(\$31,696)	-0.002	\$63,391	0.004	\$808,240	0.051	(\$47,544)	-0.003	\$4,580,028	0.289	\$20,332,788	1.283
9	R-1S	84,746,360	(\$11,864)	-0.014	\$1,695	0.002	\$150,001	0.177	\$306,782	0.362	\$353,392	0.417	\$0	0.000	(\$1,695)	-0.002	\$3,390	0.004	\$43,221	0.051	(\$2,542)	-0.003	\$244,917	0.289	\$1,087,296	1.283
10	R-2	158,020,330	(\$22,123)	-0.014	\$3,160	0.002	\$279,696	0.177	\$572,034	0.362	\$658,945	0.417	\$0	0.000	(\$3,160)	-0.002	\$6,321	0.004	\$80,590	0.051	(\$4,741)	-0.003	\$456,679	0.289	\$2,027,401	1.283
11	R-2S	443,777	(\$62)	-0.014	\$9	0.002	\$785	0.177	\$1,606	0.362	\$1,851	0.417	\$0	0.000	(\$9)	-0.002	\$18	0.004	\$226	0.051	(\$13)	-0.003	\$1,283	0.289	\$5,694	1.283
12	R-3	236,749,015	(\$23,675)	-0.010	\$4,735	0.002	\$286,466	0.121	\$589,505	0.249	\$677,102	0.286	\$0	0.000	(\$2,367)	-0.001	\$9,470	0.004	\$82,862	0.035	(\$4,735)	-0.002	\$492,438	0.208	\$2,111,801	0.892
13	R-4	27,318,356	(\$2,732)	-0.010	\$546	0.002	\$33,055	0.121	\$68,023	0.249	\$78,130	0.286	\$0	0.000	(\$273)	-0.001	\$1,093	0.004	\$9,561	0.035	(\$546)	-0.002	\$56,822	0.208	\$243,680	0.892
14	R-5	11,354,767	(\$1,590)	-0.014	\$227	0.002	\$20,098	0.177	\$41,104	0.362	\$47,349	0.417	\$0	0.000	(\$227)	-0.002	\$454	0.004	\$5,791	0.051	(\$341)	-0.003	\$32,815	0.289	\$145,682	1.283
15	R-6	372,525	(\$52)	-0.014	\$7	0.002	\$659	0.177	\$1,349	0.362	\$1,553	0.417	\$0	0.000	(\$7)	-0.002	\$15	0.004	\$190	0.051	(\$11)	-0.003	\$1,077	0.289	\$4,779	1.283
16	G-1	992,035,844	(\$89,283)	-0.009	\$19,841	0.002	\$1,081,319	0.109	\$2,212,240	0.223	\$2,549,532	0.257	\$0	0.000	(\$9,920)	-0.001	\$39,681	0.004	\$317,451	0.032	(\$19,841)	-0.002	\$1,825,346	0.184	\$7,926,366	0.799
17	G-1S	30,371,348	(\$2,733)	-0.009	\$607	0.002	\$33,105	0.109	\$67,728	0.223	\$78,054	0.257	\$0	0.000	(\$304)	-0.001	\$1,215	0.004	\$9,719	0.032	(\$607)	-0.002	\$55,883	0.184	\$242,667	0.799
18	G-2	498,958,004	(\$24,948)	-0.005	\$9,979	0.002	\$294,385	0.059	\$603,739	0.121	\$693,552	0.139	\$0	0.000	(\$4,990)	-0.001	\$19,958	0.004	\$84,823	0.017	(\$4,990)	-0.001	\$498,958	0.100	\$2,170,467	0.435
19	G-3	426,933,995	(\$12,808)	-0.003	\$8,539	0.002	\$162,235	0.038	\$337,278	0.079	\$388,510	0.091	\$0	0.000	\$0	0.000	\$17,077	0.004	\$46,963	0.011	(\$4,269)	-0.001	\$273,238	0.064	\$1,216,762	0.285
20	G-4	2,642,054	(\$238)	-0.009	\$53	0.002	\$2,880	0.109	\$5,892	0.223	\$6,790	0.257	\$0	0.000	(\$26)	-0.001	\$106	0.004	\$845	0.032	(\$53)	-0.002	\$4,861	0.184	\$21,110	0.799
21	G-5	14,080,086	(\$1,267)	-0.009	\$282	0.002	\$15,347	0.109	\$31,399	0.223	\$36,186	0.257	\$0	0.000	(\$141)	-0.001	\$563	0.004	\$4,506	0.032	(\$282)	-0.002	\$25,907	0.184	\$112,500	0.799
22	G-6	4,147,155	(\$373)	-0.009	\$83	0.002	\$4,520	0.109	\$9,248	0.223	\$10,658	0.257	\$0	0.000	(\$41)	-0.001	\$166	0.004	\$1,327	0.032	(\$83)	-0.002	\$7,631	0.184	\$33,136	0.799
23	G-7	35,893,926	(\$3,230)	-0.009	\$718	0.002	\$39,124	0.109	\$80,043	0.223	\$92,247	0.257	\$0	0.000	(\$359)	-0.001	\$1,436	0.004	\$11,486	0.032	(\$718)	-0.002	\$66,045	0.184	\$286,792	0.799
24	G-7S	2,508,343	(\$226)	-0.009	\$50	0.002	\$2,734	0.109	\$5,594	0.223	\$6,446	0.257	\$0	0.000	(\$25)	-0.001	\$100	0.004	\$803	0.032	(\$50)	-0.002	\$4,615	0.184	\$20,042	0.799
25	S-1	10,023,004	(\$902)	-0.009	\$200	0.002	\$11,827	0.118	\$24,155	0.241	\$27,864	0.278	\$0	0.000	(\$100)	-0.001	\$401	0.004	\$3,408	0.034	(\$200)	-0.002	\$18,041	0.180	\$84,694	0.845
26	S-2	7,723,768	(\$695)	-0.009	\$154	0.002	\$9,114	0.118	\$18,614	0.241	\$21,472	0.278	\$0	0.000	(\$77)	-0.001	\$309	0.004	\$2,626	0.034	(\$154)	-0.002	\$13,903	0.180	\$65,266	0.845
27	Total	4,129,107,405	(\$420,672)	-0.010	\$82,582	0.002	\$5,232,422	0.127	\$10,713,254	0.259	\$12,338,188	0.299	\$0	0.000	(\$55,419)	-0.001	\$165,164	0.004	\$1,514,639	0.037	(\$91,720)	-0.002	\$8,660,487	0.210	\$38,138,923	0.924

Notes:
(1) The Service Quality Performance Adjustment (SQPA) is effective for one year from July 1, 2015 to June 30, 2016. Any residual balance remaining will be reconciled through the Transition Charge. The SQPA Tariff M.D.P.U. No. 118A was approved in Docket D.P.U. 12-SQ-13.
(2) Basic Service Adjustment related to Bad Debt Reconciliation per D.P.U. 15-57

- NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate R-1 Residential
- Test Year Revenue

6 7		Test Year 2014 Units	Cu	rrent	Prop	oosed
8			Rate	Revenue	Rate	Revenue
9	Customer Charge	2,796,754	\$3.73	\$10,431,892	\$3.73	\$10,431,892
10	Energy Charge	1,584,784,748				
11	Distribution		\$0.04904	\$77,717,844	\$0.04904	\$77,717,844
12	CPSL		\$0.00096	\$1,521,393	(\$0.00014)	(\$221,870)
13	SQPA		\$0.00006	\$95,087	\$0.00002	\$31,696
14	RAAF		\$0.00364	\$5,768,616	\$0.00362	\$5,736,921
15	Pension Adjustment (PAM)		\$0.00043	\$681,457	\$0.00177	\$2,805,069
16	Net Metering		\$0.00199	\$3,153,722	\$0.00417	\$6,608,552
17	LTRCA		(\$0.00082)	(\$1,299,523)	\$0.00004	\$63,391
18	AG Consulting Expense		\$0.00001	\$15,848	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00049	\$776,545	\$0.00051	\$808,240
20	Smart Grid Distribution Adjustment		\$0.00007	\$110,935	(\$0.00002)	(\$31,696)
21	EERF		\$0.01297	\$20,554,658	\$0.01297	\$20,554,658
22	EE Credit		(\$0.00163)	(\$2,583,199)	\$0.00000	\$0
23	Transmission		\$0.02025	\$32,091,891	\$0.02517	\$39,889,032
24	Transition		\$0.00315	\$4,992,072	\$0.00898	\$14,231,367
25	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00051)	(\$808,240)	(\$0.00003)	(\$47,544)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00289	\$4,580,028
28	Demand Side Management		\$0.00250	\$3,961,962	\$0.00250	\$3,961,962
29	Renewable Energy		\$0.00050	\$792,392	\$0.00050	\$792,392
30	Basic Service		\$0.10050	\$159,270,867	\$0.10844	\$171,854,058
31			R-1 Revenue	\$317,246,220		\$359,765,994
32					% Change	13.40%

Difference Current Rate Proposed Rate 33 34 **Functional Category** cents/kWh cents/kWh cents/kWh Revenue Revenue Revenue 35 Distribution 5.562 5.562 0.000 \$88,149,736 \$88,149,736 \$0 36 **CPSL** \$1,521,393 0.096 (\$221,870)(0.014)(\$1,743,263) (0.110)37 **SQPA** \$95,087 0.006 \$31,696 0.002 (\$63,391)(0.004)RAAF \$5,768,616 0.364 38 \$5,736,921 0.362 (\$31,696)(0.002)39 Pension Adjustment (PAM) \$681,457 0.043 \$2,805,069 0 177 \$2,123,612 0.134 Net Metering 40 \$3,153,722 0.199 \$6,608,552 0.417 \$3,454,831 0.218 41 LTRCA (\$1,299,523)(0.082)\$63,391 0.004 \$1,362,915 0.086 42 AG Consulting Expense \$15,848 0.001 \$0 0.000 (\$15,848) (0.001)0.049 Storm Cost Recovery \$808,240 0.051 \$31,696 0.002 43 \$776,545 44 Smart Grid Distribution Adjustment \$110,935 0.007 (\$31,696) (0.002)(\$142,631) (0.009)45 **EERF** \$20,554,658 1.297 \$20,554,658 1.297 0.000 46 EE Credit (\$2,583,199) (0.163)\$0 0.000 \$2,583,199 0.163 \$39,889,032 47 Transmission \$32,091,891 2.025 2.517 \$7,797,141 0.492 \$4,992,072 0.315 \$14,231,367 \$9,239,295 0.583 48 Transition 0.898 Transition Rate Adjustment 49 \$0 0.000 \$0 0.000 \$0 0.000 50 Basic Service Adjustment (\$808,240)(0.051)(\$47,544)(0.003)\$760,697 0.048 Basic Service Adjustment (Bad Debt) 51 \$0 0.000 \$4,580,028 0.289 \$4,580,028 0.289 \$3,961,962 52 Demand Side Management \$3,961,962 0.250 0.250 \$0 0.000 Renewable Energy 53 \$792,392 0.050 \$792,392 0.050 \$0 0.000 54 Basic Service 10.844 0.794 \$159,270,867 10.050 \$171,854,058 \$12,583,191 55 Total \$317,246,220 20.018 \$359,765,994 22.701 \$42,519,775 2.683

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- South Shore, Cape Cod, and Martha's Vineyard Territory
 Rate R-2 Residential Low Income
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Cu	ırrent	Propo	acad
-		2014 011115				
8			Rate	<u>Revenue</u>	<u>Rate</u>	<u>Revenue</u>
9	Customer Charge	316,175	\$3.73	\$1,179,333	\$3.73	\$1,179,333
10	Energy Charge	158,020,330				
11	Distribution	\$0	0.04904	\$7,749,317	\$0.04904	\$7,749,317
12	CPSL	\$0	0.00096	\$151,700	(\$0.00014)	(\$22,123)
13	SQPA	\$0	0.00006	\$9,481	\$0.00002	\$3,160
14	RAAF	\$0	0.00364	\$575,194	\$0.00362	\$572,034
15	Pension Adjustment (PAM)	\$0	0.00043	\$67,949	\$0.00177	\$279,696
16	Net Metering	\$0	0.00199	\$314,460	\$0.00417	\$658,945
17	LTRCA	(\$0	0.00082)	(\$129,577)	\$0.00004	\$6,321
18	AG Consulting Expense	\$0	0.00001	\$1,580	\$0.00000	\$0
19	Storm Cost Recovery	\$0	0.00049	\$77,430	\$0.00051	\$80,590
20	Smart Grid Distribution Adjustment	\$0	0.00007	\$11,061	(\$0.00002)	(\$3,160)
21	EERF	\$0	0.00162	\$255,993	\$0.00162	\$255,993
22	EE Credit	(\$0	0.00129)	(\$203,846)	\$0.00000	\$0
23	Transmission	\$0	0.02025	\$3,199,912	\$0.02517	\$3,977,372
24	Transition	\$0	0.00315	\$497,764	\$0.00898	\$1,419,023
25	Transition Rate Adjustment	\$0	0.00000	\$0	\$0.00000	\$0
26	Basic Service Adjustment	(\$0	0.00051)	(\$80,590)	(\$0.00003)	(\$4,741)
27	Basic Service Adjustment (Bad Debt)	\$0	0.00000	\$0	\$0.00289	\$456,679
28	Demand Side Management	\$0	0.00250	\$395,051	\$0.00250	\$395,051
29	Renewable Energy	\$0	0.00050	\$79,010	\$0.00050	\$79,010
30	Basic Service	\$0	0.10050	\$15,881,043	\$0.10844	\$17,135,725
31		R-2 Regular F	Revenue	\$30,032,265		\$34,218,223
32		22.5% Low Income D	Discount	\$6,757,260	_	\$7,699,100
33		R-2 Discounted Rate F	Revenue	\$23,275,005	= 	\$26,519,123
34					% Change	13.94%

35	_	Current R	ate	Proposed	Rate	Difference		
36	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh	
37	Distribution	\$2,171,390	1.374	\$1,229,549	0.778	(\$941,841)	(0.596)	
38	CPSL	\$151,700	0.096	(\$22,123)	(0.014)	(\$173,822)	(0.110)	
39	SQPA	\$9,481	0.006	\$3,160	0.002	(\$6,321)	(0.004)	
40	RAAF	\$575,194	0.364	\$572,034	0.362	(\$3,160)	(0.002)	
41	Pension Adjustment (PAM)	\$67,949	0.043	\$279,696	0.177	\$211,747	0.134	
42	Net Metering	\$314,460	0.199	\$658,945	0.417	\$344,484	0.218	
43	LTRCA	(\$129,577)	(0.082)	\$6,321	0.004	\$135,897	0.086	
44	AG Consulting Expense	\$1,580	0.001	\$0	0.000	(\$1,580)	(0.001)	
45	Storm Cost Recovery	\$77,430	0.049	\$80,590	0.051	\$3,160	0.002	
46	Smart Grid Distribution Adjustment	\$11,061	0.007	(\$3,160)	(0.002)	(\$14,222)	(0.009)	
47	EERF	\$255,993	0.162	\$255,993	0.162	\$0	0.000	
48	EE Credit	(\$203,846)	(0.129)	\$0	0.000	\$203,846	0.129	
49	Transmission	\$3,199,912	2.025	\$3,977,372	2.517	\$777,460	0.492	
50	Transition	\$497,764	0.315	\$1,419,023	0.898	\$921,259	0.583	
51	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000	
52	Basic Service Adjustment	(\$80,590)	(0.051)	(\$4,741)	(0.003)	\$75,850	0.048	
53	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$456,679	0.289	\$456,679	0.289	
54	Demand Side Management	\$395,051	0.250	\$395,051	0.250	\$0	0.000	
55	Renewable Energy	\$79,010	0.050	\$79,010	0.050	\$0	0.000	
56	Basic Service	\$15,881,043	10.050	\$17,135,72 <u>5</u>	10.844	\$1,254,681	0.794	
57	Total	\$23,275,005	14.729	\$26,519,123	16.782	\$3,244,118	2.053	

- 1 NSTAR Electric Company
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- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate R-1 Residential Seasonal
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Curr	ent	Propo	sed
8	•		Rate	Revenue	Rate	Revenue
9	Customer Charge	190,602	\$3.73	\$710,945	\$3.73	\$710,945
10	Energy Charge	26,310,487				
11	Distribution		\$0.08326	\$2,190,611	\$0.08326	\$2,190,611
12	CPSL		\$0.00096	\$25,258	(\$0.00014)	(\$3,683)
13	SQPA		\$0.00006	\$1,579	\$0.00002	\$526
14	RAAF		\$0.00364	\$95,770	\$0.00362	\$95,244
15	Pension Adjustment (PAM)		\$0.00043	\$11,314	\$0.00177	\$46,570
16	Net Metering		\$0.00199	\$52,358	\$0.00417	\$109,715
17	LTRCA		(\$0.00082)	(\$21,575)	\$0.00004	\$1,052
18	AG Consulting Expense		\$0.00001	\$263	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00049	\$12,892	\$0.00051	\$13,418
20	Smart Grid Distribution Adjustment		\$0.00007	\$1,842	(\$0.00002)	(\$526)
21	EERF		\$0.01297	\$341,247	\$0.01297	\$341,247
22	EE Credit		(\$0.00163)	(\$42,886)	\$0.00000	\$0
23	Transmission		\$0.03997	\$1,051,630	\$0.04968	\$1,307,105
24	Transition		\$0.00315	\$82,878	\$0.00898	\$236,268
25	Transition Rate Adjustment		(\$0.00002)	(\$526)	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00051)	(\$13,418)	(\$0.00003)	(\$789)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00289	\$76,037
28	Demand Side Management		\$0.00250	\$65,776	\$0.00250	\$65,776
29	Renewable Energy		\$0.00050	\$13,155	\$0.00050	\$13,155
30	Basic Service		\$0.10050	\$2,644,204	\$0.10844 _	\$2,853,109
31		R-1 Seaso	onal Revenue	\$7,223,317		\$8,055,781
32					% Change	11.52%

33	_	Current F	Rate	Proposed	Rate	Difference		
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh	
35	Distribution	\$2,901,557	11.028	\$2,901,557	11.028	\$0	0.000	
36	CPSL	\$25,258	0.096	(\$3,683)	(0.014)	(\$28,942)	(0.110)	
37	SQPA	\$1,579	0.006	\$526	0.002	(\$1,052)	(0.004)	
38	RAAF	\$95,770	0.364	\$95,244	0.362	(\$526)	(0.002)	
39	Pension Adjustment (PAM)	\$11,314	0.043	\$46,570	0.177	\$35,256	0.134	
40	Net Metering	\$52,358	0.199	\$109,715	0.417	\$57,357	0.218	
41	LTRCA	(\$21,575)	(0.082)	\$1,052	0.004	\$22,627	0.086	
42	AG Consulting Expense	\$263	0.001	\$0	0.000	(\$263)	(0.001)	
43	Storm Cost Recovery	\$12,892	0.049	\$13,418	0.051	\$526	0.002	
44	Smart Grid Distribution Adjustment	\$1,842	0.007	(\$526)	(0.002)	(\$2,368)	(0.009)	
45	EERF	\$341,247	1.297	\$341,247	1.297	\$0	0.000	
46	EE Credit	(\$42,886)	(0.163)	\$0	0.000	\$42,886	0.163	
47	Transmission	\$1,051,630	3.997	\$1,307,105	4.968	\$255,475	0.971	
48	Transition	\$82,878	0.315	\$236,268	0.898	\$153,390	0.583	
49	Transition Rate Adjustment	(\$526)	(0.002)	\$0	0.000	\$526	0.002	
50	Basic Service Adjustment	(\$13,418)	(0.051)	(\$789)	(0.003)	\$12,629	0.048	
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$76,037	0.289	\$76,037	0.289	
52	Demand Side Management	\$65,776	0.250	\$65,776	0.250	\$0	0.000	
53	Renewable Energy	\$13,155	0.050	\$13,155	0.050	\$0	0.000	
54	Basic Service	\$2,644,204	<u>10.050</u>	\$2,853,109	<u>10.844</u>	\$208,905	0.794	
55	Total	\$7,223,317	27.454	\$8,055,781	30.618	\$832,464	3.164	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- South Shore, Cape Cod, and Martha's Vineyard Territory
 Rate R-2 Residential Seasonal Low Income
- 5 Test Year Revenue

6		Test Year				
7	_	2014 Units	Curre	ent	Propose	ed
8	•		Rate	Revenue	<u>Rate</u>	Revenue
9	Customer Charge	934	\$3.73	\$3,484	\$3.73	\$3,484
10	Energy Charge	330,424				
11	Distribution		\$0.08326	\$27,511	\$0.08326	\$27,511
12	CPSL		\$0.00096	\$317	(\$0.00014)	(\$46)
13	SQPA		\$0.00006	\$20	\$0.00002	\$7
14	RAAF		\$0.00364	\$1,203	\$0.00362	\$1,196
15	Pension Adjustment (PAM)		\$0.00043	\$142	\$0.00177	\$585
16	Net Metering		\$0.00199	\$658	\$0.00417	\$1,378
17	LTRCA		(\$0.00082)	(\$271)	\$0.00004	\$13
18	AG Consulting Expense		\$0.00001	\$3	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00049	\$162	\$0.00051	\$169
20	Smart Grid Distribution Adjustment		\$0.00007	\$23	(\$0.00002)	(\$7)
21	EERF		\$0.00162	\$535	\$0.00162	\$535
22	EE Credit		(\$0.00129)	(\$426)	\$0.0000	\$0
23	Transmission		\$0.03997	\$13,207	\$0.04968	\$16,415
24	Transition		\$0.00315	\$1,041	\$0.00898	\$2,967
25	Transition Rate Adjustment		\$0.00001	\$3	\$0.0000	\$0
26	Basic Service Adjustment		(\$0.00051)	(\$169)	(\$0.0003)	(\$10)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00289	\$955
28	Demand Side Management		\$0.00250	\$826	\$0.00250	\$826
29	Renewable Energy		\$0.00050	\$165	\$0.00050	\$165
30	Basic Service		\$0.10050	\$33,208	\$0.10844	\$35,831
31	ļ	R-2 Seasonal Regu	ılar Revenue	\$81,642		\$91,975
32		27.1% Low Incor	me Discount	\$22,125	_	\$24,925
33	R-2 Seaso	onal Discounted Ra	ate Revenue	\$59,517		\$67,050
34					% Change	12.66%

35	35		Current Rate		Proposed Rate		Difference	
36	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh	
37	Distribution	\$8,870	2.684	\$6,070	1.837	(\$2,800)	(0.847)	
38	CPSL	\$317	0.096	(\$46)	(0.014)	(\$363)	(0.110)	
39	SQPA	\$20	0.006	\$7	0.002	(\$13)	(0.004)	
40	RAAF	\$1,203	0.364	\$1,196	0.362	(\$7)	(0.002)	
41	Pension Adjustment (PAM)	\$142	0.043	\$585	0.177	\$443	0.134	
42	Net Metering	\$658	0.199	\$1,378	0.417	\$720	0.218	
43	LTRCA	(\$271)	(0.082)	\$13	0.004	\$284	0.086	
44	AG Consulting Expense	\$3	0.001	\$0	0.000	(\$3)	(0.001)	
45	Storm Cost Recovery	\$162	0.049	\$169	0.051	\$7	0.002	
46	Smart Grid Distribution Adjustment	\$23	0.007	(\$7)	(0.002)	(\$30)	(0.009)	
47	EERF	\$535	0.162	\$535	0.162	\$0	0.000	
48	EE Credit	(\$426)	(0.129)	\$0	0.000	\$426	0.129	
49	Transmission	\$13,207	3.997	\$16,415	4.968	\$3,208	0.971	
50	Transition	\$1,041	0.315	\$2,967	0.898	\$1,926	0.583	
51	Transition Rate Adjustment	\$3	0.001	\$0	0.000	(\$3)	(0.001)	
52	Basic Service Adjustment	(\$169)	(0.051)	(\$10)	(0.003)	\$159	0.048	
53	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$955	0.289	\$955	0.289	
54	Demand Side Management	\$826	0.250	\$826	0.250	\$0	0.000	
55	Renewable Energy	\$165	0.050	\$165	0.050	\$0	0.000	
56	Basic Service	<u>\$33,208</u>	10.050	\$35,831	10.844	<u>\$2,624</u>	<u>0.794</u>	
57	Total	\$59,517	18.012	\$67,050	20.292	\$7,532	2.280	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate R-1 Residential Seasonal Optional
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Current Rate		Propo	nead
8		2014 011113	Rate	Revenue	Rate	Revenue
U			<u>rtate</u>	revenue	rate	rtevende
9	Customer Charge	180,251	\$3.73	\$672,336	\$3.73	\$672,336
10	Energy Charge	58,435,873				
11	Distribution		\$0.04904	\$2,865,695	\$0.04904	\$2,865,695
12	CPSL		\$0.00096	\$56,098	(\$0.00014)	(\$8,181)
13	SQPA		\$0.00006	\$3,506	\$0.00002	\$1,169
14	RAAF		\$0.00364	\$212,707	\$0.00362	\$211,538
15	Pension Adjustment (PAM)		\$0.00043	\$25,127	\$0.00177	\$103,431
16	Net Metering		\$0.00199	\$116,287	\$0.00417	\$243,678
17	LTRCA		(\$0.00082)	(\$47,917)	\$0.00004	\$2,337
18	AG Consulting Expense		\$0.00001	\$584	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00049	\$28,634	\$0.00051	\$29,802
20	Smart Grid Distribution Adjustment		\$0.00007	\$4,091	(\$0.00002)	(\$1,169)
21	EERF		\$0.01297	\$757,913	\$0.01297	\$757,913
22	EE Credit		(\$0.00163)	(\$95,250)	\$0.00000	\$0
23	Transmission		\$0.02025	\$1,183,326	\$0.02517	\$1,470,831
24	Transition		\$0.00315	\$184,073	\$0.00898	\$524,754
25	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00051)	(\$29,802)	(\$0.00003)	(\$1,753)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00289	\$168,880
28	Demand Side Management		\$0.00250	\$146,090	\$0.00250	\$146,090
29	Renewable Energy		\$0.00050	\$29,218	\$0.00050	\$29,218
30	Basic Service		\$0.10050	\$5,872,805	\$0.10844	\$6,336,786
31		R-1 Revenue Seas	onal Optional	\$11,985,521		\$13,553,356
32					% Change	13.08%

33		Current F	Rate	Proposed	Rate	Differe	nce
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$3,538,031	6.055	\$3,538,031	6.055	\$0	0.000
36	CPSL	\$56,098	0.096	(\$8,181)	(0.014)	(\$64,279)	(0.110)
37	SQPA	\$3,506	0.006	\$1,169	0.002	(\$2,337)	(0.004)
38	RAAF	\$212,707	0.364	\$211,538	0.362	(\$1,169)	(0.002)
39	Pension Adjustment (PAM)	\$25,127	0.043	\$103,431	0.177	\$78,304	0.134
40	Net Metering	\$116,287	0.199	\$243,678	0.417	\$127,390	0.218
41	LTRCA	(\$47,917)	(0.082)	\$2,337	0.004	\$50,255	0.086
42	AG Consulting Expense	\$584	0.001	\$0	0.000	(\$584)	(0.001)
43	Storm Cost Recovery	\$28,634	0.049	\$29,802	0.051	\$1,169	0.002
44	Smart Grid Distribution Adjustment	\$4,091	0.007	(\$1,169)	(0.002)	(\$5,259)	(0.009)
45	EERF	\$757,913	1.297	\$757,913	1.297	\$0	0.000
46	EE Credit	(\$95,250)	(0.163)	\$0	0.000	\$95,250	0.163
47	Transmission	\$1,183,326	2.025	\$1,470,831	2.517	\$287,504	0.492
48	Transition	\$184,073	0.315	\$524,754	0.898	\$340,681	0.583
49	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
50	Basic Service Adjustment	(\$29,802)	(0.051)	(\$1,753)	(0.003)	\$28,049	0.048
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$168,880	0.289	\$168,880	0.289
52	Demand Side Management	\$146,090	0.250	\$146,090	0.250	\$0	0.000
53	Renewable Energy	\$29,218	0.050	\$29,218	0.050	\$0	0.000
54	Basic Service	\$5,872,805	10.050	\$6,336,786	10.844	\$463,981	0.794
55	Total	\$11,985,521	20.511	\$13,553,356	23.194	\$1,567,834	2.683

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- South Shore, Cape Cod, and Martha's Vineyard Territory
 Rate R-2 Residential Seasonal Optional Low Income
- 5 Test Year Revenue

6		Test Year				
7	_	2014 Units	Curr	ent	Propose	ed
8	•		Rate	Revenue	<u>Rate</u>	Revenue
9	Customer Charge	262	\$3.73	\$977	\$3.73	\$977
10	Energy Charge	113,353				
11	Distribution		\$0.04904	\$5,559	\$0.04904	\$5,559
12	CPSL		\$0.00096	\$109	(\$0.00014)	(\$16)
13	SQPA		\$0.00006	\$7	\$0.00002	\$2
14	RAAF		\$0.00364	\$413	\$0.00362	\$410
15	Pension Adjustment (PAM)		\$0.00043	\$49	\$0.00177	\$201
16	Net Metering		\$0.00199	\$226	\$0.00417	\$473
17	LTRCA		(\$0.00082)	(\$93)	\$0.00004	\$5
18	AG Consulting Expense		\$0.00001	\$1	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00049	\$56	\$0.00051	\$58
20	Smart Grid Distribution Adjustment		\$0.00007	\$8	(\$0.00002)	(\$2)
21	EERF		\$0.00162	\$184	\$0.00162	\$184
22	EE Credit		(\$0.00129)	(\$146)	\$0.00000	\$0
23	Transmission		\$0.02025	\$2,295	\$0.02517	\$2,853
24	Transition		\$0.00315	\$357	\$0.00898	\$1,018
25	Transition Rate Adjustment		\$0.00000	\$0	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00051)	(\$58)	(\$0.00003)	(\$3)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00289	\$328
28	Demand Side Management		\$0.00250	\$283	\$0.00250	\$283
29	Renewable Energy		\$0.00050	\$57	\$0.00050	\$57
30	Basic Service		\$0.10050	\$11,392	\$0.10844	\$12,292
31	R-2 Seaso	nal Optional Regi	ular Revenue	\$21,674		\$24,677
32		27.1% Low Inco	me Discount	\$5,874	_	\$6,687
33	R-2 Seasonal Option	onal Discounted R	ate Revenue	\$15,801		\$17,990
34					% Change	13.85%

35		Current R	ate	Proposed	Rate	Differer	nce
36	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
37	Distribution	\$662	0.584	(\$151)	(0.134)	(\$814)	(0.718)
38	CPSL	\$109	0.096	(\$16)	(0.014)	(\$125)	(0.110)
39	SQPA	\$7	0.006	\$2	0.002	(\$5)	(0.004)
40	RAAF	\$413	0.364	\$410	0.362	(\$2)	(0.002)
41	Pension Adjustment (PAM)	\$49	0.043	\$201	0.177	\$152	0.134
42	Net Metering	\$226	0.199	\$473	0.417	\$247	0.218
43	LTRCA	(\$93)	(0.082)	\$5	0.004	\$97	0.086
44	AG Consulting Expense	\$1	0.001	\$0	0.000	(\$1)	(0.001)
45	Storm Cost Recovery	\$56	0.049	\$58	0.051	\$2	0.002
46	Smart Grid Distribution Adjustment	\$8	0.007	(\$2)	(0.002)	(\$10)	(0.009)
47	EERF	\$184	0.162	\$184	0.162	\$0	0.000
48	EE Credit	(\$146)	(0.129)	\$0	0.000	\$146	0.129
49	Transmission	\$2,295	2.025	\$2,853	2.517	\$558	0.492
50	Transition	\$357	0.315	\$1,018	0.898	\$661	0.583
51	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
52	Basic Service Adjustment	(\$58)	(0.051)	(\$3)	(0.003)	\$54	0.048
53	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$328	0.289	\$328	0.289
54	Demand Side Management	\$283	0.250	\$283	0.250	\$0	0.000
55	Renewable Energy	\$57	0.050	\$57	0.050	\$0	0.000
56	Basic Service	\$11,392	<u>10.050</u>	\$12,292	<u>10.844</u>	<u>\$900</u>	0.794
57	Total	\$15,801	13.939	\$17,990	15.870	\$2,189	1.931

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate R-3 Residential Space Heating
- 5 Test Year Revenue

54 Basic Service

55 Total

6 7		Test Year 2014 Units	Curr	ent		Propo	osed
8			Rate	Revenue		Rate	Revenue
Ū			<u> </u>	<u></u>		<u></u>	<u></u>
9	Customer Charge	292,263	\$10.03	\$2,931,398		\$10.03	\$2,931,398
10	Energy Charge	236,749,015					
11	Distribution		\$0.03008	\$7,121,410		\$0.03008	\$7,121,410
12	CPSL		\$0.00069	\$163,357		(\$0.00010)	(\$23,675)
13	SQPA		\$0.00006	\$14,205		\$0.00002	\$4,735
14	RAAF		\$0.00261	\$617,915		\$0.00249	\$589,505
15	Pension Adjustment (PAM)		\$0.00031	\$73,392		\$0.00121	\$286,466
16	Net Metering		\$0.00143	\$338,551		\$0.00286	\$677,102
17	LTRCA		(\$0.00082)	(\$194,134)		\$0.00004	\$9,470
18	AG Consulting Expense		\$0.00001	\$2,367		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00035	\$82,862		\$0.00035	\$82,862
20	Smart Grid Distribution Adjustment		\$0.00005	\$11,837		(\$0.00001)	(\$2,367)
21	EERF		\$0.01297	\$3,070,635		\$0.01297	\$3,070,635
22	EE Credit		(\$0.00163)	(\$385,901)		\$0.00000	\$0
23	Transmission		\$0.01851	\$4,382,224		\$0.02300	\$5,445,227
24	Transition		\$0.00315	\$745,759		\$0.00898	\$2,126,006
25	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00036)	(\$85,230)		(\$0.00002)	(\$4,735)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00208	\$492,438
28	Demand Side Management		\$0.00250	\$591,873		\$0.00250	\$591,873
29	Renewable Energy		\$0.00050	\$118,375		\$0.00050	\$118,375
30	Basic Service		\$0.10050	\$23,793,276		\$0.10844	\$25,673,063
31			R-3 Revenue	\$43,394,172			\$49,189,788
32						% Change	13.36%
33		Curren	t Rate	Proposed	Rate	Differ	ence
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$10,052,808	4.246	\$10,052,808	4.246	\$0	0.000
36	CPSL	\$163,357	0.069	(\$23,675)	(0.010)	(\$187,032)	(0.079)
37	SQPA	\$14,205	0.006	\$4,735	0.002	(\$9,470)	(0.004)
38	RAAF	\$617,915	0.261	\$589,505	0.249	(\$28,410)	(0.012)
39	Pension Adjustment (PAM)	\$73,392	0.031	\$286,466	0.121	\$213,074	0.090
40	Net Metering	\$338,551	0.143	\$677,102	0.286	\$338,551	0.143
41	LTRCA	(\$194,134)	(0.082)	\$9,470	0.004	\$203,604	0.086
42	AG Consulting Expense	\$2,367	0.001	\$0	0.000	(\$2,367)	(0.001)
43	Storm Cost Recovery	\$82,862	0.035	\$82,862	0.035	\$0	0.000
44	Smart Grid Distribution Adjustment	\$11,837	0.005	(\$2,367)	(0.001)	(\$14,205)	(0.006)
45	EERF	\$3,070,635	1.297	\$3,070,635	1.297	\$0	0.000
46	EE Credit	(\$385,901)	(0.163)	\$0	0.000	\$385,901	0.163
47	Transmission	\$4,382,224	1.851	\$5,445,227	2.300	\$1,063,003	0.449
48	Transition	\$745,759	0.315	\$2,126,006	0.898	\$1,380,247	0.583
49	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
50	Basic Service Adjustment	(\$85,230)	(0.036)	(\$4,735)	(0.002)	\$80,495	0.034
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$492,438	0.208	\$492,438	0.208
52	Demand Side Management	\$591,873	0.250	\$591,873	0.250	\$0	0.000
53	Renewable Energy	\$118,375	0.050	\$118,375	0.050	\$0	0.000

10.050

18.329

\$25,673,063

\$49,189,788

10.844

20.777

\$1,879,787

\$5,795,616

0.794

2.448

\$23,793,276

\$43,394,172

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate R-4 Residential Space Heating Low Income
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Curre	ent		Propo	sed
8	•	2011 011110	Rate	Revenue		Rate	Revenue
							
9	Customer Charge	28,337	\$10.03	\$284,220		\$10.03	\$284,220
10	Energy Charge	27,318,356					
11	Distribution		\$0.03008	\$821,736		\$0.03008	\$821,736
12	CPSL		\$0.00069	\$18,850		(\$0.00010)	(\$2,732)
13	SQPA		\$0.00006	\$1,639		\$0.00002	\$546
14	RAAF		\$0.00261	\$71,301		\$0.00249	\$68,023
15	Pension Adjustment (PAM)		\$0.00031	\$8,469		\$0.00121	\$33,055
16	Net Metering		\$0.00143	\$39,065		\$0.00286	\$78,130
17	LTRCA		(\$0.00082)	(\$22,401)		\$0.00004	\$1,093
18	AG Consulting Expense		\$0.00001	\$273		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00035	\$9,561		\$0.00035	\$9,561
20	Smart Grid Distribution Adjustment		\$0.00005	\$1,366		(\$0.00001)	(\$273)
21	EERF		\$0.00162	\$44,256		\$0.00162	\$44,256
22	EE Credit		(\$0.00129)	(\$35,241)		\$0.00000	\$0
23	Transmission		\$0.01851	\$505,663		\$0.02300	\$628,322
24	Transition		\$0.00315	\$86,053		\$0.00898	\$245,319
25	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00036)	(\$9,835)		(\$0.00002)	(\$546)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00208	\$56,822
28	Demand Side Management		\$0.00250	\$68,296		\$0.00250	\$68,296
29	Renewable Energy		\$0.00050	\$13,659		\$0.00050	\$13,659
30	Basic Service		\$0.10050	\$2,745,495		\$0.10844	\$2,962,403
			-			•	
31			gular Revenue	\$4,652,425			\$5,311,890
32		19.7% Low Inc	ome Discount	\$916,528		:	\$1,046,442
33		R-4 Discounted	Rate Revenue	\$3,735,897			\$4,265,448
34						% Change	14.17%
35		Current I	Rate	Proposed	Rate	Differe	nce
36	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
37	Distribution	\$189,428	0.693	\$59,514	0.218	(\$129,915)	(0.476)
38	CPSL	\$18,850	0.069	(\$2,732)	(0.010)	(\$21,582)	(0.079)
39	SQPA	\$1,639	0.006	\$546	0.002	(\$1,093)	(0.004)
40	RAAF	\$71,301	0.261	\$68,023	0.249	(\$3,278)	(0.012)
41	Pension Adjustment (PAM)	\$8,469	0.031	\$33,055	0.121	\$24,587	0.090
42	Net Metering	\$39,065	0.143	\$78,130	0.286	\$39,065	0.143
43	LTRCA	(\$22,401)	(0.082)	\$1,093	0.004	\$23,494	0.086
44	AG Consulting Expense	\$273	0.001	\$0	0.000	(\$273)	(0.001)
45	Storm Cost Recovery	\$9,561	0.035	\$9,561	0.035	\$0	0.000
46	Smart Grid Distribution Adjustment	\$1,366	0.005	(\$273)	(0.001)	(\$1,639)	(0.006)
47	EERF	\$44,256	0.162	\$44,256	0.162	\$0	0.000
48	EE Credit	(\$35,241)	(0.129)	\$0	0.000	\$35,241	0.129
49	Transmission	\$505,663	1.851	\$628,322	2.300	\$122,659	0.449
50	Transition	\$86,053	0.315	\$245,319	0.898	\$159,266	0.583
51	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
52	Basic Service Adjustment	(\$9,835)	(0.036)	(\$546)	(0.002)	\$9,288	0.034
53	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$56,822	0.208	\$56,822	0.208
54	Demand Side Management	\$68,296	0.250	\$68,296	0.250	\$0	0.000
55	Renewable Energy	\$13,659	0.050	\$13,659	0.050	\$0	0.000
56	Basic Service	\$2,745,495	10.050	\$2,962,403	10.844	\$216,908	0.794
	Total	\$3,735,897	13.675	\$4,265,448	15.614	\$529,550	1.938

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate R-5 Residential Water Heating
- 5 Test Year Revenue

55 Total

6 7		Test Year 2014 Units	Curre	ent		Propo:	sed
8			<u>Rate</u>	Revenue		Rate	Revenue
9	Customer Charge	78,243	\$0.00	\$0		\$0.00	\$0
10	Energy Charge	11,354,767					
11	Distribution		\$0.03131	\$355,518		\$0.03131	\$355,518
12	CPSL		\$0.00096	\$10,901		(\$0.00014)	(\$1,590)
13	SQPA		\$0.00006	\$681		\$0.00002	\$227
14	RAAF		\$0.00364	\$41,331		\$0.00362	\$41,104
15	Pension Adjustment (PAM)		\$0.00043	\$4,883		\$0.00177	\$20,098
16	Net Metering		\$0.00199	\$22,596		\$0.00417	\$47,349
17	LTRCA		(\$0.00082)	(\$9,311)		\$0.00004	\$454
18	AG Consulting Expense		\$0.00001	\$114		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00049	\$5,564		\$0.00051	\$5,791
20	Smart Grid Distribution Adjustment		\$0.00007	\$795		(\$0.00002)	(\$227)
21	EERF		\$0.01297	\$147,271		\$0.01297	\$147,271
22	EE Credit		(\$0.00163)	(\$18,508)		\$0.00000	\$0
23	Transmission		\$0.01872	\$212,561		\$0.02327	\$264,225
24	Transition		\$0.00315	\$35,768		\$0.00898	\$101,966
25	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00051)	(\$5,791)		(\$0.00003)	(\$341)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00289	\$32,815
28	Demand Side Management		\$0.00250	\$28,387		\$0.00250	\$28,387
29	Renewable Energy		\$0.00050	\$5,677		\$0.00050	\$5,677
30	Basic Service		\$0.10050	\$1,141,154		\$0.10844	\$1,231,311
31			R-5 Revenue	\$1,979,590			\$2,280,037
32						% Change	15.18%
33		Curren	t Pata	Proposed	Pata	Differe	nce
34	Functional Category		cents/kWh			Revenue	cents/kWh
35	Distribution	Revenue	3.131	Revenue	cents/kWh 3.131	\$0	0.000
36	CPSL	\$355,518		\$355,518		•	
37	SQPA	\$10,901	0.096	(\$1,590)	(0.014)	(\$12,490)	(0.110)
38	RAAF	\$681	0.006	\$227	0.002	(\$454)	(0.004)
		\$41,331	0.364	\$41,104	0.362	(\$227)	(0.002)
39	Pension Adjustment (PAM)	\$4,883	0.043	\$20,098	0.177	\$15,215	0.134
40	Net Metering	\$22,596	0.199	\$47,349	0.417	\$24,753	0.218
41	LTRCA	(\$9,311)	(0.082)	\$454	0.004	\$9,765	0.086
	AG Consulting Expense	\$114	0.001	\$0 \$5.704	0.000	(\$114)	(0.001)
43	Storm Cost Recovery	\$5,564	0.049	\$5,791	0.051	\$227	0.002
44	Smart Grid Distribution Adjustment	\$795	0.007	(\$227)	(0.002)	(\$1,022)	(0.009)
45	EERF	\$147,271	1.297	\$147,271	1.297	\$0	0.000
46		(\$18,508)	(0.163)	\$0	0.000	\$18,508	0.163
47	Transmission	\$212,561	1.872	\$264,225	2.327	\$51,664	0.455
48	Transition	\$35,768	0.315	\$101,966	0.898	\$66,198	0.583
49	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
50	Basic Service Adjustment	(\$5,791)	(0.051)	(\$341)	(0.003)	\$5,450	0.048
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$32,815	0.289	\$32,815	0.289
52	Demand Side Management	\$28,387	0.250	\$28,387	0.250	\$0	0.000
53	Renewable Energy	\$5,677	0.050	\$5,677	0.050	\$0	0.000
54	Basic Service	\$1,141,154	10.050	\$1,231,311	10.844	\$90,157	0.794

17.434

\$2,280,037

20.080

\$300,447

2.646

\$1,979,590

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Rate R-6 Residential Time-of-Use
 5 Test Year Revenue

6		Test Year				_	
7 8	-	2014 Units	Curre			Propo	
0			Rate	Revenue		Rate	Revenue
9	Customer Charge	435	\$7.33	\$3,189		\$7.33	\$3,189
10	Energy Charge - Peak	79,760					
11	Distribution		\$0.14549	\$11,604		\$0.14549	\$11,604
12	CPSL		\$0.00096	\$77		(\$0.00014)	(\$11)
13	SQPA		\$0.00006	\$5		\$0.00002	\$2
14 15	RAAF Pension Adjustment (PAM)		\$0.00364 \$0.00043	\$290 \$34		\$0.00362 \$0.00177	\$289 \$141
16	Net Metering		\$0.00199	\$159		\$0.00177	\$333
17	LTRCA		(\$0.00082)	(\$65)		\$0.0004	\$3
18	AG Consulting Expense		\$0.00001	\$1		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00049	\$39		\$0.00051	\$41
20	Smart Grid Distribution Adjustment		\$0.00007	\$6		(\$0.00002)	(\$2)
21	EERF		\$0.01297	\$1,034		\$0.01297	\$1,034
22	EE Credit		(\$0.00163)	(\$130)		\$0.00000	\$0
23	Transmission		\$0.01851	\$1,476		\$0.02300	\$1,834
24	Transition		\$0.00315	\$251		\$0.00898	\$716
25	Transition Rate Adjustment		\$0.00002	\$2		\$0.00000	\$0
	Basic Service Adjustment		(\$0.00051)	(\$41)		(\$0.00003)	(\$2)
27 28	Basic Service Adjustment (Bad Debt) Demand Side Management		\$0.00000 \$0.00250	\$0 \$199		\$0.00289 \$0.00250	\$231 \$199
29	Renewable Energy		\$0.00250	\$40		\$0.00250	\$40
30	Basic Service		\$0.10050	\$8,016		\$0.10844	\$8,649
			ψοσσσ	ψο,στο		\$0.10011	φο,σ.ισ
31	Energy Charge - Low Load	292,765	#0.04400	# 0.000		60.04400	60.000
32	Distribution CPSL		\$0.01102	\$3,226		\$0.01102 (\$0.00014)	\$3,226
33 34	SQPA		\$0.00096 \$0.00006	\$281 \$18		\$0.00014)	(\$41) \$6
35	RAAF		\$0.00364	\$1,066		\$0.00362	\$1,060
36	Pension Adjustment (PAM)		\$0.00043	\$126		\$0.00302	\$518
37	Net Metering		\$0.00199	\$583		\$0.00417	\$1,221
38	LTRCA		(\$0.00082)	(\$240)		\$0.00004	\$12
39	AG Consulting Expense		\$0.00001	\$3		\$0.00000	\$0
40	Storm Cost Recovery		\$0.00049	\$143		\$0.00051	\$149
41	Smart Grid Distribution Adjustment		\$0.00007	\$20		(\$0.00002)	(\$6)
	EERF		\$0.01297	\$3,797		\$0.01297	\$3,797
	EE Credit		(\$0.00163)	(\$477)		\$0.00000	\$0
44	Transmission		\$0.01851	\$5,419		\$0.02300	\$6,734
45	Transition		\$0.00315	\$922		\$0.00898	\$2,629
46 47	Transition Rate Adjustment Basic Service Adjustment		\$0.00002 (\$0.00051)	\$6 (\$149)		\$0.00000 (\$0.00003)	\$0 (\$9)
48	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00289	\$846
49	Demand Side Management		\$0.00250	\$732		\$0.00250	\$732
50	Renewable Energy		\$0.00050	\$146		\$0.00050	\$146
51	Basic Service		\$0.10050	\$29,423		\$0.10844	\$31,747
52			R-6 Revenue	\$71,231			\$81,058
53						% Change	13.80%
			_		_		
54		Current		Proposed		Differ	
55 56	Functional Category	Revenue \$18,019	cents/kWh	Revenue \$18,010	cents/kWh	Revenue \$0	cents/kWh
	Distribution CPSL	\$18,019 \$358	4.837 0.096	\$18,019 (\$52)	4.837 (0.014)	\$0 (\$410)	0.000 (0.110)
58	SQPA	\$22	0.006	\$7	0.002	(\$15)	(0.004)
59	RAAF	\$1,356	0.364	\$1,349	0.362	(\$7)	(0.002)
60	Pension Adjustment (PAM)	\$160	0.043	\$659	0.177	\$499	0.134
61	Net Metering	\$741	0.199	\$1,553	0.417	\$812	0.218
62	LTRCA	(\$305)	(0.082)	\$15	0.004	\$320	0.086
63	AG Consulting Expense	\$4	0.001	\$0	0.000	(\$4)	(0.001)
64	Storm Cost Recovery	\$183	0.049	\$190	0.051	\$7	0.002
65	Smart Grid Distribution Adjustment	\$26	0.007	(\$7)	(0.002)	(\$34)	(0.009)
	EERF	\$4,832	1.297	\$4,832	1.297	\$0	0.000
67	EE Credit	(\$607)	(0.163)	\$0 \$0.560	0.000	\$607	0.163
68	Transmission Transition	\$6,895	1.851	\$8,568	2.300	\$1,673 \$2,173	0.449
69 70	Transition Transition Rate Adjustment	\$1,173 \$7	0.315 0.002	\$3,345 \$0	0.898	\$2,172 (\$7)	0.583
70	•	\$7 (\$190)	(0.051)	\$0 (\$11)	(0.003)	(\$7) \$179	(0.002) 0.048
72		(\$190) \$0	0.000	\$1,077	0.289	\$1,077	0.289
	Demand Side Management	\$931	0.250	\$931	0.250	\$1,077	0.000
74	Renewable Energy	\$186	0.050	\$186	0.050	\$0	0.000
75		\$37,439	10.050	\$40,397	10.844	\$2,958	0.794
76	Total	\$71,231	19.121	\$81,058	21.759	\$9,827	2.638

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Rate G-1 General
 5 Test Year Revenue

6 7		Test Year 2014 Units	Cur	rent	Pror	oosed
8		201101110	Rate	Revenue	Rate	Revenue
9	Customer Charge	490,372	\$5.53	\$2,711,757	\$5.53	\$2,711,757
10 11	Demand < 10 kW Distribution	1,264,164	\$0.00	\$0	\$0.00	\$0
- ''	Distribution		\$0.00	\$0	\$0.00	Φ0
12 13	<u>Demand < 10 kW</u> Distribution	1,810,997	\$4.86	\$8,801,445	\$4.86	\$8,801,445
14	Energy Charge < 2,300 kWh	400,371,264				
15	Distribution		\$0.04071	\$16,299,114	\$0.04071	\$16,299,114
16	CPSL		\$0.00061	\$244,226	(\$0.00009)	(\$36,033)
17	SQPA		\$0.00006	\$24,022	\$0.00002	\$8,007
18	RAAF		\$0.00231	\$924,858	\$0.00223	\$892,828
19	Pension Adjustment (PAM)		\$0.00027	\$108,100	\$0.00109	\$436,405
20	Net Metering		\$0.00127	\$508,472	\$0.00257	\$1,028,954
21			(\$0.00082)	(\$328,304)	\$0.00004	\$16,015
22			\$0.00001	\$4,004	\$0.00000	\$0
23	Storm Cost Recovery		\$0.00031	\$124,115	\$0.00032	\$128,119
24	Smart Grid Distribution Adjustment		\$0.00004	\$16,015	(\$0.00001)	(\$4,004)
25			\$0.00894	\$3,579,319	\$0.00894	\$3,579,319
	EE Credit		(\$0.00146)	(\$584,542)	\$0.00000	\$0
27	Transmission		\$0.02060	\$8,247,648	\$0.02560	\$10,249,504
28			\$0.00315	\$1,261,169	\$0.00898	\$3,595,334
29 30	· · · · · · · · · · · · · · · · · · ·		\$0.00003	\$12,011	\$0.00000	\$0
30	Basic Service Adjustment		(\$0.00032)	(\$128,119) \$0	(\$0.00002) \$0.00184	(\$8,007)
32	Basic Service Adjustment (Bad Debt) Demand Side Management		\$0.00000 \$0.00250		\$0.00184	\$736,683
33			\$0.00250	\$1,000,928 \$200,186	\$0.00250	\$1,000,928 \$200,186
34	Basic Service		\$0.09868	\$39,508,636	\$0.10610	\$42,479,391
35	Energy Charge > 2,300 kWh	591,664,580				
36	Distribution		\$0.01144	\$6,768,643	\$0.01144	\$6,768,643
37	CPSL		\$0.00061	\$360,915	(\$0.00009)	(\$53,250)
38	SQPA		\$0.00006	\$35,500	\$0.00002	\$11,833
	RAAF		\$0.00231	\$1,366,745	\$0.00223	\$1,319,412
40	,		\$0.00027	\$159,749	\$0.00109	\$644,914
41	Net Metering		\$0.00127	\$751,414	\$0.00257	\$1,520,578
42			(\$0.00082)	(\$485,165)	\$0.00004	\$23,667
43	AG Consulting Expense		\$0.00001	\$5,917	\$0.00000	\$0
44	Storm Cost Recovery		\$0.00031	\$183,416	\$0.00032	\$189,333
45	Smart Grid Distribution Adjustment		\$0.00004	\$23,667	(\$0.00001)	(\$5,917)
	EERF		\$0.00894	\$5,289,481	\$0.00894	\$5,289,481
47	EE Credit		(\$0.00146)	(\$863,830)	\$0.00000	\$0
48	Transmission		\$0.02060	\$12,188,290	\$0.02560	\$15,146,613
49	Transition		\$0.00315	\$1,863,743	\$0.00898	\$5,313,148
50			\$0.00003	\$17,750	\$0.00000	\$0
51	Basic Service Adjustment		(\$0.00032)	(\$189,333)	(\$0.00002)	(\$11,833)
	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00184	\$1,088,663
53 54			\$0.00250	\$1,479,161	\$0.00250	\$1,479,161
55 55	Renewable Energy Basic Service		\$0.00050 \$0.09868	\$295,832 \$58,385,461	\$0.00050 \$0.10610	\$295,832 \$62,775,612
56			G-1 Revenue	\$170,172,419		\$193,911,836
57					% Change	14.0%

58	58 Current Rate		Proposed	Rate	Difference		
59	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
60	Distribution	\$34,580,960	3.486	\$34,580,960	3.486	\$0	0.000
61	CPSL	\$605,142	0.061	(\$89,283)	(0.009)	(\$694,425)	(0.070)
62	SQPA	\$59,522	0.006	\$19,841	0.002	(\$39,681)	(0.004)
63	RAAF	\$2,291,603	0.231	\$2,212,240	0.223	(\$79,363)	(0.008)
64	Pension Adjustment (PAM)	\$267,850	0.027	\$1,081,319	0.109	\$813,469	0.082
65	Net Metering	\$1,259,886	0.127	\$2,549,532	0.257	\$1,289,647	0.130
66	LTRCA	(\$813,469)	(0.082)	\$39,681	0.004	\$853,151	0.086
67	AG Consulting Expense	\$9,920	0.001	\$0	0.000	(\$9,920)	(0.001)
68	Storm Cost Recovery	\$307,531	0.031	\$317,451	0.032	\$9,920	0.001
69	Smart Grid Distribution Adjustment	\$39,681	0.004	(\$9,920)	(0.001)	(\$49,602)	(0.005)
70	EERF	\$8,868,800	0.894	\$8,868,800	0.894	\$0	0.000
71	EE Credit	(\$1,448,372)	(0.146)	\$0	0.000	\$1,448,372	0.146
72	Transmission	\$20,435,938	2.060	\$25,396,118	2.560	\$4,960,179	0.500
73	Transition	\$3,124,913	0.315	\$8,908,482	0.898	\$5,783,569	0.583
74	Transition Rate Adjustment	\$29,761	0.003	\$0	0.000	(\$29,761)	(0.003)
75	Basic Service Adjustment	(\$317,451)	(0.032)	(\$19,841)	(0.002)	\$297,611	0.030
76	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$1,825,346	0.184	\$1,825,346	0.184
77	Demand Side Management	\$2,480,090	0.250	\$2,480,090	0.250	\$0	0.000
78	Renewable Energy	\$496,018	0.050	\$496,018	0.050	\$0	0.000
79	Basic Service	\$97,894,097	9.868	\$105,255,003	10.610	\$7,360,906	0.742
80	Total	\$170,172,419	17.154	\$193,911,836	19.547	\$23,739,418	2.393

- 1 NSTAR Electric Company
 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
 4 Rate G-1 General Seasonal
 5 Test Year Revenue

6 7		Test Year 2014 Units	Curre	ent	Propo	nsed
8			Rate	Revenue	Rate	Revenue
9	Customer Charge	43,792	\$5.53	\$242,170	\$5.53	\$242,170
10	Demand < 10 kW	48,643				
11	Distribution		\$0.00	\$0	\$0.00	\$0
12	Demand < 10 kW	48.510				
13	Distribution	40,510	\$4.31	\$209,078	\$4.31	\$209,078
			*	********	¥	\$
14	Energy Charge < 1,800 kWh	16,157,622				
15	Distribution		\$0.07600	\$1,227,979	\$0.07600	\$1,227,979
16			\$0.00061	\$9,856	(\$0.00009)	(\$1,454)
17	SQPA RAAF		\$0.00006 \$0.00231	\$969 \$37.324	\$0.00002 \$0.00223	\$323 \$36.031
19	Pension Adjustment (PAM)		\$0.00231	\$37,324 \$4,363	\$0.00223	\$17,612
20	Net Metering		\$0.00027	\$20,520	\$0.00109	\$41,525
21	•		(\$0.00082)	(\$13,249)	\$0.00237	\$646
	AG Consulting Expense		\$0.00001	\$162	\$0.00004	\$0
23	• '		\$0.00031	\$5,009	\$0.00032	\$5,170
	Smart Grid Distribution Adjustment		\$0.00004	\$646	(\$0.00001)	(\$162)
	EERF		\$0.00894	\$144,449	\$0.00894	\$144,449
26	EE Credit		(\$0.00146)	(\$23,590)	\$0.0000	\$0
	Transmission		\$0.02664	\$430,439	\$0.03311	\$534,979
28	Transition		\$0.00315	\$50,897	\$0.00898	\$145,095
29	Transition Rate Adjustment		(\$0.00001)	(\$162)	\$0.00000	\$0
30	Basic Service Adjustment		(\$0.00032)	(\$5,170)	(\$0.00002)	(\$323)
31	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00184	\$29,730
32	Demand Side Management		\$0.00250	\$40,394	\$0.00250	\$40,394
33	Renewable Energy		\$0.00050	\$8,079	\$0.00050	\$8,079
34	Basic Service		\$0.09868	\$1,594,434	\$0.10610	\$1,714,324
	F 01 4 000 1 W/I	10.010.100				
35 36	Energy Charge > 1,800 kWh Distribution	13,616,188	CO 00445	6000 004	\$0.02415	@200 024
37			\$0.02415 \$0.00061	\$328,831 \$8,306	(\$0.0009)	\$328,831 (\$1,225)
	SQPA		\$0.00061	\$817	\$0.00009)	\$272
	RAAF		\$0.00008	\$31,453	\$0.0002	\$30,364
40	Pension Adjustment (PAM)		\$0.00231	\$3,676	\$0.00223	\$14,842
41	Net Metering		\$0.00127	\$17,293	\$0.00257	\$34,994
42	LTRCA		(\$0.00082)	(\$11,165)	\$0.00004	\$545
43	AG Consulting Expense		\$0.00001	\$136	\$0.0000	\$0
44	Storm Cost Recovery		\$0.00031	\$4,221	\$0.00032	\$4,357
45	Smart Grid Distribution Adjustment		\$0.00004	\$545	(\$0.00001)	(\$136)
46	EERF		\$0.00894	\$121,729	\$0.00894	\$121,729
47	EE Credit		(\$0.00146)	(\$19,880)	\$0.00000	\$0
48	Transmission		\$0.02664	\$362,735	\$0.03311	\$450,832
49	Transition		\$0.00315	\$42,891	\$0.00898	\$122,273
50	Transition Rate Adjustment		(\$0.00001)	(\$136)	\$0.00000	\$0
51	Basic Service Adjustment		(\$0.00032)	(\$4,357)	(\$0.00002)	(\$272)
52	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00184	\$25,054
53	Demand Side Management		\$0.00250	\$34,040	\$0.00250	\$34,040
54	Renewable Energy		\$0.00050	\$6,808	\$0.00050	\$6,808
55	Basic Service		\$0.09868	\$1,343,645	\$0.10610	\$1,444,678
56		G-1 Reve	enue Seasonal	\$6,256,185		\$7,013,631
57					% Change	12.1%

58		Current Rate		Proposed Rate		Difference	
59	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
60	Distribution	\$2,008,058	6.744	\$2,008,058	6.744	\$0	0.000
61	CPSL	\$18,162	0.061	(\$2,680)	(0.009)	(\$20,842)	(0.070)
62	SQPA	\$1,786	0.006	\$595	0.002	(\$1,191)	(0.004)
63	RAAF	\$68,778	0.231	\$66,396	0.223	(\$2,382)	(0.008)
64	Pension Adjustment (PAM)	\$8,039	0.027	\$32,453	0.109	\$24,415	0.082
65	Net Metering	\$37,813	0.127	\$76,519	0.257	\$38,706	0.130
66	LTRCA	(\$24,415)	(0.082)	\$1,191	0.004	\$25,605	0.086
67	AG Consulting Expense	\$298	0.001	\$0	0.000	(\$298)	(0.001)
68	Storm Cost Recovery	\$9,230	0.031	\$9,528	0.032	\$298	0.001
69	Smart Grid Distribution Adjustment	\$1,191	0.004	(\$298)	(0.001)	(\$1,489)	(0.005)
70	EERF	\$266,178	0.894	\$266,178	0.894	\$0	0.000
71	EE Credit	(\$43,470)	(0.146)	\$0	0.000	\$43,470	0.146
72	Transmission	\$793,174	2.664	\$985,811	3.311	\$192,637	0.647
73	Transition	\$93,788	0.315	\$267,369	0.898	\$173,581	0.583
74	Transition Rate Adjustment	(\$298)	(0.001)	\$0	0.000	\$298	0.001
75	Basic Service Adjustment	(\$9,528)	(0.032)	(\$595)	(0.002)	\$8,932	0.030
76	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$54,784	0.184	\$54,784	0.184
77	Demand Side Management	\$74,435	0.250	\$74,435	0.250	\$0	0.000
78	Renewable Energy	\$14,887	0.050	\$14,887	0.050	\$0	0.000
79	Basic Service	\$2,938,080	9.868	\$3,159,001	10.610	\$220,922	0.742
80	Total	\$6,256,185	21.012	\$7,013,631	23.556	\$757,446	2.544

- NSTAR Electric Company
 d/b/a Eversource Energy
 South Shore, Cape Cod, and Martha's Vineyard Territory
 Rate G-1 General Seasonal Optional
 Test Year Revenue

6 7		Test Year 2014 Units	Curre	nt	Propose	ed
8			Rate	Revenue	Rate	Revenue
	0	40	05.50	#005	05.50	# 005
9	Customer Charge	48	\$5.53	\$265	\$5.53	\$265
10	Demand < 10 kW	478				
11	Distribution		\$0.00	\$0	\$0.00	\$0
12	Demand < 10 kW	2,007				
13	Distribution	_,	\$4.86	\$9,754	\$4.86	\$9,754
	F 01 4 000 1148	100 105				
14 15	Energy Charge < 1,800 kWh Distribution	102,185	\$0.04071	\$4.160	\$0.04071	\$4,160
	CPSL		\$0.04071	\$4,160 \$62	(\$0.00009)	\$4,160 (\$9)
	SQPA		\$0.0006	\$62 \$6	\$0.00009)	\$2
18	RAAF		\$0.00231	\$236	\$0.0002	\$228
	Pension Adjustment (PAM)		\$0.0027	\$28	\$0.00109	\$111
20	Net Metering		\$0.00027	\$130	\$0.00257	\$263
21	LTRCA		(\$0.00082)	(\$84)	\$0.0004	\$4
	AG Consulting Expense		\$0.00001	\$1	\$0.00000	\$0
23	Storm Cost Recovery		\$0.00031	\$32	\$0.00032	\$33
24	Smart Grid Distribution Adjustment		\$0.00004	\$4	(\$0.00001)	(\$1)
25	EERF		\$0.00894	\$914	\$0.00894	\$914
26	EE Credit		(\$0.00146)	(\$149)	\$0.00000	\$0
27	Transmission		\$0.02060	\$2,105	\$0.02560	\$2,616
28	Transition		\$0.00315	\$322	\$0.00898	\$918
29	Transition Rate Adjustment		\$0.00003	\$3	\$0.00000	\$0
30	Basic Service Adjustment		(\$0.00032)	(\$33)	(\$0.00002)	(\$2)
31	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00184	\$188
32	Demand Side Management		\$0.00250	\$255	\$0.00250	\$255
33	Renewable Energy		\$0.00050	\$51	\$0.00050	\$51
34	Basic Service		\$0.09868	\$10,084	\$0.10610	\$10,842
35	Energy Charge > 1,800 kWh	495,353				
36	Distribution	495,555	\$0.01144	\$5,667	\$0.01144	\$5,667
37	CPSL		\$0.00061	\$3,667	(\$0.00009)	φ5,667 (\$45)
	SQPA		\$0.00001	\$30	\$0.00003	\$10
	RAAF		\$0.00231	\$1,144	\$0.0002	\$1,105
40	Pension Adjustment (PAM)		\$0.0027	\$134	\$0.00109	\$540
41	Net Metering		\$0.00127	\$629	\$0.00257	\$1,273
	LTRCA		(\$0.00082)	(\$406)	\$0.0004	\$20
43	AG Consulting Expense		\$0.00001	\$5	\$0.00000	\$0
44	Storm Cost Recovery		\$0.00031	\$154	\$0.00032	\$159
45	Smart Grid Distribution Adjustment		\$0.00004	\$20	(\$0.00001)	(\$5)
46	EERF		\$0.00894	\$4,428	\$0.00894	\$4,428
47	EE Credit		(\$0.00146)	(\$723)	\$0.00000	\$0
48	Transmission		\$0.02060	\$10,204	\$0.02560	\$12,681
49	Transition		\$0.00315	\$1,560	\$0.00898	\$4,448
50	Transition Rate Adjustment		\$0.00003	\$15	\$0.00000	\$0
51	Basic Service Adjustment		(\$0.00032)	(\$159)	(\$0.00002)	(\$10)
	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00184	\$911
53	Demand Side Management		\$0.00250	\$1,238	\$0.00250	\$1,238
54	Renewable Energy		\$0.00050	\$248	\$0.00050	\$248
55	Basic Service		\$0.09868	\$48,881	\$0.10610	\$52,557
56		G-1 Revenue Sea	sonal Optional	\$101,518		\$115,817
57					% Change	14.1%

58	_	Current F	Rate	Proposed	Rate	Differer	nce
59	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
60	Distribution	\$19,846	3.321	\$19,846	3.321	\$0	0.000
61	CPSL	\$364	0.061	(\$54)	(0.009)	(\$418)	(0.070)
62	SQPA	\$36	0.006	\$12	0.002	(\$24)	(0.004)
63	RAAF	\$1,380	0.231	\$1,333	0.223	(\$48)	(800.0)
64	Pension Adjustment (PAM)	\$161	0.027	\$651	0.109	\$490	0.082
65	Net Metering	\$759	0.127	\$1,536	0.257	\$777	0.130
66	LTRCA	(\$490)	(0.082)	\$24	0.004	\$514	0.086
67	AG Consulting Expense	\$6	0.001	\$0	0.000	(\$6)	(0.001)
68	Storm Cost Recovery	\$185	0.031	\$191	0.032	\$6	0.001
69	Smart Grid Distribution Adjustment	\$24	0.004	(\$6)	(0.001)	(\$30)	(0.005)
70	EERF	\$5,342	0.894	\$5,342	0.894	\$0	0.000
71	EE Credit	(\$872)	(0.146)	\$0	0.000	\$872	0.146
72	Transmission	\$12,309	2.060	\$15,297	2.560	\$2,988	0.500
73	Transition	\$1,882	0.315	\$5,366	0.898	\$3,484	0.583
74	Transition Rate Adjustment	\$18	0.003	\$0	0.000	(\$18)	(0.003)
75	Basic Service Adjustment	(\$191)	(0.032)	(\$12)	(0.002)	\$179	0.030
76	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$1,099	0.184	\$1,099	0.184
77	Demand Side Management	\$1,494	0.250	\$1,494	0.250	\$0	0.000
78	Renewable Energy	\$299	0.050	\$299	0.050	\$0	0.000
79	Basic Service	\$58,965	9.868	\$63,399	10.610	\$4,434	0.742
80	Total	\$101,518	16.989	\$115,817	19.382	\$14,299	2.393

- 1 NSTAR Electric Company
- d/b/a Eversource Energy
 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate G-2 Medium General Time-of-Use
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Cur	rent	Prop	need
8		2014 011113	Rate	Revenue	Rate	Revenue
Ü			<u>rtato</u>	revenue	<u>rtate</u>	rtovendo
9	Page 1					
10	Customer Charge	5,747	\$360.13	\$2,069,667	\$360.13	\$2,069,667
11	Demand Charge	1,349,656				
12	Distribution		\$1.53	\$2,064,974	\$1.53	\$2,064,974
13	Transmission		\$6.14	\$8,286,888	\$7.63	\$10,297,875
14	Energy Charge - Peak	139,595,749				
15	Distribution	,,	\$0.01783	\$2,488,992	\$0.01783	\$2,488,992
16	CPSL		\$0.00033	\$46,067	(\$0.00005)	(\$6,980)
17	SQPA		\$0.00006	\$8,376	\$0.00002	\$2,792
18	RAAF		\$0.00125	\$174,495	\$0.00121	\$168,911
19	Pension Adjustment (PAM)		\$0.00015	\$20,939	\$0.00059	\$82,361
20	Net Metering		\$0.00069	\$96,321	\$0.00139	\$194,038
21	LTRCA		(\$0.00082)	(\$114,469)	\$0.00004	\$5,584
22	AG Consulting Expense		\$0.00000	\$0	\$0.0000	\$0
23	Storm Cost Recovery		\$0.00017	\$23,731	\$0.00017	\$23,731
24	Smart Grid Distribution Adjustment		\$0.00017	\$2,792	(\$0.0001)	(\$1,396)
	EERF		\$0.00894	\$1,247,986	\$0.00894	\$1,247,986
	EE Credit		(\$0.00146)	(\$203,810)	\$0.00094	\$1,247,900
27	Transmission		\$0.00221	\$308,507	\$0.00275	\$383,888
28	Transition		\$0.00221	\$439,727	\$0.00273	\$1,253,570
29	Transition Transition Rate Adjustment		\$0.00313	\$15,356	\$0.00098	\$2,792
30	Basic Service Adjustment		(\$0.00017)	(\$23,731)	(\$0.00001)	
	· · · · · · · · · · · · · · · · · · ·				•	(\$1,396)
31	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0 \$248,080	\$0.00100	\$139,596
32	•		\$0.00250	\$348,989	\$0.00250	\$348,989
33	Renewable Energy		\$0.00050	\$69,798	\$0.00050	\$69,798
34	Basic Service		\$0.09307	\$12,992,176	\$0.10358	\$14,459,328
35	Energy Charge - Low A	123,258,620				
36	Distribution		\$0.01500	\$1,848,879	\$0.01500	\$1,848,879
37	CPSL		\$0.00033	\$40,675	(\$0.00005)	(\$6,163)
38	SQPA		\$0.00006	\$7,396	\$0.00002	\$2,465
39	RAAF		\$0.00125	\$154,073	\$0.00121	\$149,143
40	Pension Adjustment (PAM)		\$0.00015	\$18,489	\$0.00059	\$72,723
41	Net Metering		\$0.00069	\$85,048	\$0.00139	\$171,329
42	LTRCA		(\$0.00082)	(\$101,072)	\$0.00004	\$4,930
43	AG Consulting Expense		\$0.00000	\$0	\$0.00000	\$0
44	Storm Cost Recovery		\$0.00017	\$20,954	\$0.00017	\$20,954
45	Smart Grid Distribution Adjustment		\$0.00002	\$2,465	(\$0.00001)	(\$1,233)
46	EERF		\$0.00894	\$1,101,932	\$0.00894	\$1,101,932
47	EE Credit		(\$0.00146)	(\$179,958)	\$0.00000	\$0
48	Transmission		\$0.00221	\$272,402	\$0.00275	\$338,961
49	Transition		\$0.00315	\$388,265	\$0.00898	\$1,106,862
50	Transition Rate Adjustment		\$0.00011	\$13,558	\$0.00002	\$2,465
51	Basic Service Adjustment		(\$0.00017)	(\$20,954)	(\$0.00001)	(\$1,233)
52	•		\$0.00000	\$0	\$0.00100	\$123,259
53	Demand Side Management		\$0.00250	\$308,147	\$0.00250	\$308,147
54	Renewable Energy		\$0.00050	\$61,629	\$0.00050	\$61,629
55	Basic Service		\$0.09307	\$11,471,680	\$0.10358	\$12,767,128

- 1 NSTAR Electric Company
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 South Shore, Cape Cod, and Martha's Vineyard Territory
 Rate G-2 Medium General Time-of-Use
- 5 Test Year Revenue

6		Test Year					
7		2014 Units	Currer	nt		Prop	osed
8			Rate	Revenue		Rate	Revenue
9	Page 2						
10	Energy Charge - Low B	236,103,635					
11	Distribution		\$0.00973	\$2,297,288		\$0.00973	\$2,297,288
12	CPSL		\$0.00033	\$77,914		(\$0.00005)	(\$11,805)
13	SQPA		\$0.00006	\$14,166		\$0.00002	\$4,722
14	RAAF		\$0.00125	\$295,130		\$0.00121	\$285,685
15	Pension Adjustment (PAM)		\$0.00015	\$35,416		\$0.00059	\$139,301
16	Net Metering		\$0.00069	\$162,912		\$0.00139	\$328,184
17	LTRCA		(\$0.00082)	(\$193,605)		\$0.00004	\$9,444
18	AG Consulting Expense		\$0.00000	\$0		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00017	\$40,138		\$0.00017	\$40,138
20	Smart Grid Distribution Adjustment		\$0.00002	\$4,722		(\$0.00001)	(\$2,361)
21	EERF		\$0.00894	\$2,110,766		\$0.00894	\$2,110,766
22	EE Credit		(\$0.00146)	(\$344,711)		\$0.00000	\$0
23	Transmission		\$0.00221	\$521,789		\$0.00275	\$649,285
24	Transition		\$0.00315	\$743,726		\$0.00898	\$2,120,211
25	Transition Rate Adjustment		\$0.00011	\$25,971		\$0.00002	\$4,722
26	Basic Service Adjustment		(\$0.00017)	(\$40,138)		(\$0.00001)	(\$2,361)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00100	\$236,104
28	Demand Side Management		\$0.00250	\$590,259		\$0.00250	\$590,259
29	Renewable Energy		\$0.00050	\$118,052		\$0.00050	\$118,052
30	Basic Service		\$0.09307	\$21,974,165		\$0.10358	\$24,455,615
31			G-2 Revenue	\$74,291,340			\$86,740,528
32						% Change	16.76%
33		Curren	t Rate	Proposed F	Rata	Diffe	rence
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$10,769,801	2.158	\$10,769,801	2.158	\$0	0.000
36	CPSL	\$164,656	0.033	(\$24,948)	(0.005)	(\$189,604)	(0.038)
37	SQPA	\$29,937	0.006	\$9,979	0.002	(\$19,958)	(0.004)
38	RAAF	\$623,698	0.125	\$603,739	0.121	(\$19,958)	(0.004)
39	Pension Adjustment (PAM)	\$74,844	0.015	\$294,385	0.059	\$219,542	0.044
40	Net Metering	\$344,281	0.069	\$693,552	0.139	\$349,271	0.070
41	LTRCA	(\$409,146)	(0.082)	\$19,958	0.004	\$429,104	0.086
42	AG Consulting Expense	\$0	0.000	\$0	0.000	\$0	0.000
43	Storm Cost Recovery	\$84,823	0.017	\$84,823	0.017	\$0	0.000
44	Smart Grid Distribution Adjustment	\$9,979	0.002	(\$4,990)	(0.001)	(\$14,969)	(0.003)
45	EERF	\$4,460,685	0.894	\$4,460,685	0.894	\$0	0.000
46	EE Credit	(\$728,479)	(0.146)	\$0	0.000	\$728,479	0.146
47	Transmission	\$9,389,585	1.882	\$11,670,010	2.339	\$2,280,425	0.457
48	Transition	\$1,571,718	0.315	\$4,480,643	0.898	\$2,908,925	0.583
49	Transition Rate Adjustment	\$54,885	0.011	\$9,979	0.002	(\$44,906)	(0.009)
50	Basic Service Adjustment	(\$84,823)	(0.017)	(\$4,990)	(0.001)	\$79,833	0.016
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$498,958	0.100	\$498,958	0.100
52	Demand Side Management	\$1,247,395	0.250	\$1,247,395	0.250	\$0	0.000
53	Renewable Energy	\$249,479	0.050	\$249,479	0.050	\$0	0.000
54	Basic Service	\$46,438,021	9.307	\$51,682,070	10.358	\$5,244,049	1.051
55	Total	\$74,291,340	14.889	\$86,740,528	17.384	\$12,449,189	2.495

- 1 NSTAR Electric Company
- d/b/a Eversource Energy
 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate G-3 Large General Time-Of-Use
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Cui	rrent	Propo	sed
8	•		Rate	Revenue	Rate	Revenue
9	Page 1					
10	Customer Charge	1,002	\$900.00	\$901,800	\$900.00	\$901,800
11	Demand Charge	1,046,559				
12	Distribution		\$0.88	\$920,972	\$0.88	\$920,972
13	Transmission		\$7.27	\$7,608,484	\$9.04	\$9,460,893
14	Transition		\$0.00	\$0	\$0.00	\$0
15	Energy Charge - Peak	115,391,113				
16	Distribution		\$0.01251	\$1,443,543	\$0.01251	\$1,443,543
17	CPSL		\$0.00021	\$24,232	(\$0.00003)	(\$3,462)
18	SQPA		\$0.00006	\$6,923	\$0.00002	\$2,308
19	RAAF		\$0.00080	\$92,313	\$0.00079	\$91,159
20	Pension Adjustment (PAM)		\$0.00009	\$10,385	\$0.00038	\$43,849
21	Net Metering		\$0.00044	\$50,772	\$0.00091	\$105,006
22	LTRCA		(\$0.00082)	(\$94,621)	\$0.00004	\$4,616
23	AG Consulting Expense		\$0.00000	\$0	\$0.00000	\$0
24	Storm Cost Recovery		\$0.00011	\$12,693	\$0.00011	\$12,693
25	Smart Grid Distribution Adjustment		\$0.00002	\$2,308	\$0.00000	\$0
26	EERF		\$0.00894	\$1,031,597	\$0.00894	\$1,031,597
27	EE Credit		(\$0.00146)	(\$168,471)	\$0.00000	\$0
28	Transmission		\$0.00000	\$0	\$0.00000	\$0
29	Transition		\$0.00315	\$363,482	\$0.00898	\$1,036,212
30	Transition Rate Adjustment		\$0.00071	\$81,928	\$0.00024	\$27,694
31	Basic Service Adjustment		(\$0.00011)	(\$12,693)	(\$0.00001)	(\$1,154)
32	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00064	\$73,850
33	Demand Side Management		\$0.00250	\$288,478	\$0.00250	\$288,478
34	Renewable Energy		\$0.00050	\$57,696	\$0.00050	\$57,696
35	Basic Service		\$0.09307	\$10,739,451	\$0.10358	\$11,952,211
36	Energy Charge - Low A	105,333,229				
37	Distribution		\$0.01151	\$1,212,385	\$0.01151	\$1,212,385
38	CPSL		\$0.00021	\$22,120	(\$0.00003)	(\$3,160)
39	SQPA		\$0.00006	\$6,320	\$0.00002	\$2,107
40	RAAF		\$0.00080	\$84,267	\$0.00079	\$83,213
41	Pension Adjustment (PAM)		\$0.00009	\$9,480	\$0.00038	\$40,027
42	Net Metering		\$0.00044	\$46,347	\$0.00091	\$95,853
43	LTRCA		(\$0.00082)	(\$86,373)	\$0.00004	\$4,213
44	AG Consulting Expense		\$0.00000	\$0	\$0.00000	\$0
45	Storm Cost Recovery		\$0.00011	\$11,587	\$0.00011	\$11,587
46	Smart Grid Distribution Adjustment		\$0.00002	\$2,107	\$0.00000	\$0
47	EERF		\$0.00894	\$941,679	\$0.00894	\$941,679
48	EE Credit		(\$0.00146)	(\$153,787)	\$0.00000	\$0
49	Transmission		\$0.00000	\$0	\$0.00000	\$0
50	Transition		\$0.00315	\$331,800	\$0.00898	\$945,892
51	Transition Rate Adjustment		\$0.00071	\$74,787	\$0.00024	\$25,280
52	Basic Service Adjustment		(\$0.00011)	(\$11,587)	(\$0.00001)	(\$1,053)
53	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00064	\$67,413
54	Demand Side Management		\$0.00250	\$263,333	\$0.00250	\$263,333
55	Renewable Energy		\$0.00050	\$52,667	\$0.00050	\$52,667
56	Basic Service		\$0.09307	\$9,803,364	\$0.10358	\$10,910,416

- 1 NSTAR Electric Company
- d/b/a Eversource Energy
 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate G-3 Large General Time-Of-Use
- 5 Test Year Revenue

55 Total

6 7		Test Year 2014 Units	Cu	ırrent		Propo	osed
8	•		Rate	Revenue		Rate	Revenue
9	Page 2						
10	Energy Charge - Low B	206,209,653					
11	Distribution		\$0.00797	\$1,643,491		\$0.00797	\$1,643,491
12	CPSL		\$0.00021	\$43,304		(\$0.00003)	(\$6,186)
13	SQPA		\$0.00006	\$12,373		\$0.00002	\$4,124
14	RAAF		\$0.00080	\$164,968		\$0.00079	\$162,906
15	Pension Adjustment (PAM)		\$0.00009	\$18,559		\$0.00038	\$78,360
16	Net Metering		\$0.00044	\$90,732		\$0.00091	\$187,651
17	LTRCA		(\$0.00082)	(\$169,092)		\$0.00004	\$8,248
18	AG Consulting Expense		\$0.00000	\$0		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00011	\$22,683		\$0.00011	\$22,683
20	Smart Grid Distribution Adjustment		\$0.00002	\$4,124		\$0.00000	\$0
21	EERF		\$0.00894	\$1,843,514		\$0.00894	\$1,843,514
22	EE Credit		(\$0.00146)	(\$301,066)		\$0.00000	\$0
23	Transmission		\$0.00000	\$0		\$0.00000	\$0
24	Transition		\$0.00315	\$649,560		\$0.00898	\$1,851,763
25	Transition Rate Adjustment		\$0.00071	\$146,409		\$0.00024	\$49,490
26	Basic Service Adjustment		(\$0.00011)	(\$22,683)		(\$0.00001)	(\$2,062)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00064	\$131,974
28	Demand Side Management		\$0.00250	\$515,524		\$0.00250	\$515,524
29	Renewable Energy		\$0.00050	\$103,105		\$0.00050	\$103,105
30	Basic Service		\$0.09307	\$19,191,932		\$0.10358	\$21,359,196
			•			=	
31			G-3 Revenue	\$59,929,203			\$70,055,593
32						% Change	16.90%
02						70 Change	10.0070
33	- · · · · · · · · · · · · · · · · · · ·	Current		Proposed I		Differe	
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$6,122,191	1.434	\$6,122,191	1.434	\$0	0.000
36	CPSL	\$89,656	0.021	(\$12,808)	(0.003)	(\$102,464)	(0.024)
37	SQPA	\$25,616	0.006	\$8,539	0.002	(\$17,077)	(0.004)
38	RAAF	\$341,547	0.080	\$337,278	0.079	(\$4,269)	(0.001)
39	Pension Adjustment (PAM)	\$38,424	0.009	\$162,235	0.038	\$123,811	0.029
40	Net Metering	\$187,851	0.044	\$388,510	0.091	\$200,659	0.047
41	LTRCA	(\$350,086)	(0.082)	\$17,077	0.004	\$367,163	0.086
42	AG Consulting Expense	\$0	0.000	\$0	0.000	\$0	0.000
43	Storm Cost Recovery	\$46,963	0.011	\$46,963	0.011	\$0	0.000
44	Smart Grid Distribution Adjustment	\$8,539	0.002	\$0	0.000	(\$8,539)	(0.002)
45	EERF	\$3,816,790	0.894	\$3,816,790	0.894	\$0	0.000
46	EE Credit	(\$623,324)	(0.146)	\$0	0.000	\$623,324	0.146
47	Transmission	\$7,608,484	1.782	\$9,460,893	2.216	\$1,852,409	0.434
48	Transition	\$1,344,842	0.315	\$3,833,867	0.898	\$2,489,025	0.583
49	Transition Rate Adjustment	\$303,123	0.071	\$102,464	0.024	(\$200,659)	(0.047)
50	Basic Service Adjustment	(\$46,963)	(0.011)	(\$4,269)	(0.001)	\$42,693	0.010
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$273,238	0.064	\$273,238	0.064
52	3	\$1,067,335	0.250	\$1,067,335	0.250	\$0	0.000
53	Renewable Energy	\$213,467	0.050	\$213,467	0.050	\$0	0.000
54	Basic Service	<u>\$39,734,747</u>	9.307	<u>\$44,221,823</u>	10.358	<u>\$4,487,076</u>	<u>1.051</u>

\$59,929,203

14.037

\$70,055,593

16.409

\$10,126,390

2.372

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate G-4 General Power (Closed)
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Curr	ent		Propo	sed
8			<u>Rate</u>	Revenue		Rate	Revenue
9	Customer Charge	377	\$5.53	\$2,085		\$5.53	\$2,085
10	Demand Charge	15,752					
11	Distribution		\$1.75	\$27,566		\$1.75	\$27,566
12	Transmission		\$2.07	\$32,607		\$2.57	\$40,483
13	Energy Charge	2,642,054					
14	Distribution		\$0.02003	\$52,920		\$0.02003	\$52,920
15	CPSL		\$0.00061	\$1,612		(\$0.00009)	(\$238)
16			\$0.00006	\$159		\$0.00002	\$53
17	RAAF		\$0.00231	\$6,103		\$0.00223	\$5,892
18	Pension Adjustment (PAM)		\$0.00027	\$713		\$0.00109	\$2,880
19	Net Metering		\$0.00127	\$3,355		\$0.00257	\$6,790
20	LTRCA		(\$0.00082)	(\$2,166)		\$0.00004	\$106
21	AG Consulting Expense		\$0.00001	\$26		\$0.00000	\$0
22	Storm Cost Recovery		\$0.00031	\$819		\$0.00032	\$845
23	Smart Grid Distribution Adjustment		\$0.00004	\$106		(\$0.00001)	(\$26)
24	EERF		\$0.00894	\$23,620		\$0.00894	\$23,620
25	EE Credit		(\$0.00146)	(\$3,857)		\$0.00000	\$0
26	Transmission		\$0.00248	\$6,552		\$0.00308	\$8,138
27	Transition		\$0.00315	\$8,322		\$0.00898	\$23,726
28	Transition Rate Adjustment		\$0.00005	\$132		\$0.00002	\$53
29	Basic Service Adjustment		(\$0.00032)	(\$845)		(\$0.00002)	(\$53)
30	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00184	\$4,861
31	Demand Side Management		\$0.00250	\$6,605		\$0.00250	\$6,605
32	Renewable Energy		\$0.00050	\$1,321		\$0.00050	\$1,321
33	Basic Service		\$0.09868	\$260,718		\$0.10610	\$280,322
34			G-4 Revenue	\$428,473			\$487,948
35						% Change	13.88%
36		Current	t Rate	Proposed	Rate	Differe	ence
37	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
38	Distribution	\$82,571	3.125	\$82,571	3.125	\$0	0.000
39	CPSL	\$1,612	0.061	(\$238)	(0.009)	(\$1,849)	(0.070)
40	SQPA	\$159	0.006	\$53	0.002	(\$106)	(0.004)
41	RAAF	\$6,103	0.231	\$5,892	0.223	(\$211)	(800.0)
42	Pension Adjustment (PAM)	\$713	0.027	\$2,880	0.109	\$2,166	0.082
43	Net Metering	\$3,355	0.127	\$6,790	0.257	\$3,435	0.130
44	LTRCA	(\$2,166)	(0.082)	\$106	0.004	\$2,272	0.086
45	AG Consulting Expense	\$26	0.001	\$0	0.000	(\$26)	(0.001)
46	Storm Cost Recovery	\$819	0.031	\$845	0.032	\$26	0.001
47	Smart Grid Distribution Adjustment	\$106	0.004	(\$26)	(0.001)	(\$132)	(0.005)
48	EERF	\$23,620	0.894	\$23,620	0.894	\$0	0.000
49	EE Credit	(\$3,857)	(0.146)	\$0	0.000	\$3,857	0.146
50	Transmission	\$39,159	1.482	\$48,620	1.840	\$9,461	0.358
51	Transition	\$8,322	0.315	\$23,726	0.898	\$15,403	0.583
	Transition Rate Adjustment	\$132	0.005	\$53	0.002	(\$79)	(0.003)
53	Basic Service Adjustment	(\$845)	(0.032)	(\$53)	(0.002)	\$793	0.030
54	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$4,861	0.184	\$4,861	0.184
55	Demand Side Management	\$6,605	0.250	\$6,605	0.250	\$0	0.000
56	Renewable Energy	\$1,321	0.050	\$1,321	0.050	\$0	0.000
57	Basic Service	\$260,718	9.868	\$280,322	<u>10.610</u>	<u>\$19,604</u>	0.742
58	Total	\$428,473	16.217	\$487,948	18.469	\$59,475	2.251

- 1 NSTAR Electric Company
- d/b/a Eversource Energy
 South Shore, Cape Cod, and Martha's Vineyard Territory
 Rate G-5 Commercial Space Heating (Closed)
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Cur	rent	Propos	and
8	•	2014 011115	Rate	Revenue	Rate	Revenue
U			reac	revenue	reac	revende
9	Customer Charge	10,019	\$5.40	\$54,103	\$5.40	\$54,103
10	Energy Charge	14,080,086				
11	Distribution		\$0.03610	\$508,291	\$0.03610	\$508,291
12	CPSL		\$0.00061	\$8,589	(\$0.0009)	(\$1,267)
13	SQPA		\$0.00006	\$845	\$0.00002	\$282
14	RAAF		\$0.00231	\$32,525	\$0.00223	\$31,399
15	Pension Adjustment (PAM)		\$0.00027	\$3,802	\$0.00109	\$15,347
16	Net Metering		\$0.00127	\$17,882	\$0.00257	\$36,186
17	LTRCA		(\$0.00082)	(\$11,546)	\$0.0004	\$563
18	AG Consulting Expense		\$0.00001	\$141	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00031	\$4,365	\$0.00032	\$4,506
20	Smart Grid Distribution Adjustment		\$0.00004	\$563	(\$0.00001)	(\$141)
21	EERF		\$0.00894	\$125,876	\$0.00894	\$125,876
22	EE Credit		(\$0.00146)	(\$20,557)	\$0.00000	\$0
23	Transmission		\$0.02040	\$287,234	\$0.02535	\$356,930
24	Transition		\$0.00315	\$44,352	\$0.00898	\$126,439
25	Transition Rate Adjustment		(\$0.00006)	(\$845)	\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00032)	(\$4,506)	(\$0.00002)	(\$282)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00184	\$25,907
28	Demand Side Management		\$0.00250	\$35,200	\$0.00250	\$35,200
29	Renewable Energy		\$0.00050	\$7,040	\$0.00050	\$7,040
30	Basic Service		\$0.09868	\$1,389,423	\$0.10610	\$1,493,897
31			G-5 Revenue	\$2,482,777		\$2,820,276
32					% Change	13.59%

33	_	Current R	ate	Proposed I	Rate	Differer	nce
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$562,394	3.994	\$562,394	3.994	\$0	0.000
36	CPSL	\$8,589	0.061	(\$1,267)	(0.009)	(\$9,856)	(0.070)
37	SQPA	\$845	0.006	\$282	0.002	(\$563)	(0.004)
38	RAAF	\$32,525	0.231	\$31,399	0.223	(\$1,126)	(800.0)
39	Pension Adjustment (PAM)	\$3,802	0.027	\$15,347	0.109	\$11,546	0.082
40	Net Metering	\$17,882	0.127	\$36,186	0.257	\$18,304	0.130
41	LTRCA	(\$11,546)	(0.082)	\$563	0.004	\$12,109	0.086
42	AG Consulting Expense	\$141	0.001	\$0	0.000	(\$141)	(0.001)
43	Storm Cost Recovery	\$4,365	0.031	\$4,506	0.032	\$141	0.001
44	Smart Grid Distribution Adjustment	\$563	0.004	(\$141)	(0.001)	(\$704)	(0.005)
45	EERF	\$125,876	0.894	\$125,876	0.894	\$0	0.000
46	EE Credit	(\$20,557)	(0.146)	\$0	0.000	\$20,557	0.146
47	Transmission	\$287,234	2.040	\$356,930	2.535	\$69,696	0.495
48	Transition	\$44,352	0.315	\$126,439	0.898	\$82,087	0.583
49	Transition Rate Adjustment	(\$845)	(0.006)	\$0	0.000	\$845	0.006
50	Basic Service Adjustment	(\$4,506)	(0.032)	(\$282)	(0.002)	\$4,224	0.030
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$25,907	0.184	\$25,907	0.184
52	Demand Side Management	\$35,200	0.250	\$35,200	0.250	\$0	0.000
53	Renewable Energy	\$7,040	0.050	\$7,040	0.050	\$0	0.000
54	Basic Service	\$1,389,423	9.868	\$1,493,897	<u>10.610</u>	\$104,474	0.742
55	Total	\$2,482,777	17.633	\$2,820,276	20.030	\$337,500	2.397

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate G-6 All Electric Schools (Closed)
- 5 Test Year Revenue

55 Total

6 7		Test Year 2014 Units	Cı	urrent		Propos	sed
8	•		Rate	Revenue		Rate	Revenue
9	Customer Charge	96	\$27.13	\$2,604		\$27.13	\$2,604
10	Energy Charge	4,147,155					
11	Distribution		\$0.01639	\$67,972		\$0.01639	\$67,972
12	CPSL		\$0.00061	\$2,530		(\$0.00009)	(\$373)
13	SQPA		\$0.00006	\$249		\$0.00002	\$83
14	RAAF		\$0.00231	\$9,580		\$0.00223	\$9,248
15	Pension Adjustment (PAM)		\$0.00027	\$1,120		\$0.00109	\$4,520
16	Net Metering		\$0.00127	\$5,267		\$0.00257	\$10,658
17	LTRCA		(\$0.00082)	(\$3,401)		\$0.00004	\$166
18	AG Consulting Expense		\$0.00001	\$41		\$0.00000	\$0
19	Storm Cost Recovery		\$0.00031	\$1,286		\$0.00032	\$1,327
20	Smart Grid Distribution Adjustment		\$0.00004	\$166		(\$0.00001)	(\$41)
21	EERF		\$0.00894	\$37,076		\$0.00894	\$37,076
	EE Credit		(\$0.00146)	(\$6,055)		\$0.00000	\$0
23	Transmission		\$0.01689	\$70,045		\$0.02099	\$87,049
24	Transition		\$0.00315	\$13,064		\$0.00898	\$37,241
25	Transition Rate Adjustment		\$0.00000	\$0		\$0.00000	\$0
26	Basic Service Adjustment		(\$0.00032)	(\$1,327)		(\$0.00002)	(\$83)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00184	\$7,631
28	Demand Side Management		\$0.00250	\$10,368		\$0.00250	\$10,368
29	Renewable Energy		\$0.00050	\$2,074		\$0.00050	\$2,074
30	Basic Service		\$0.09868	\$409,241		\$0.10610	\$440,013
31			G-6 Revenue	\$621,899		_	\$717,533
32						% Change	15.38%
33	-	Current	Rate	Proposed	Rate	Differe	
34	Functional Category	<u>Revenue</u>	cents/kWh	<u>Revenue</u>	cents/kWh	Revenue	cents/kWh
35	Distribution	\$70,576	1.702	\$70,576	1.702	\$0	0.000
36	CPSL	\$2,530	0.061	(\$373)	(0.009)	(\$2,903)	(0.070)
37	SQPA	\$249	0.006	\$83	0.002	(\$166)	(0.004)
38	RAAF	\$9,580	0.231	\$9,248	0.223	(\$332)	(0.008)
39	Pension Adjustment (PAM)	\$1,120	0.027	\$4,520	0.109	\$3,401	0.082
40	Net Metering	\$5,267	0.127	\$10,658	0.257	\$5,391	0.130
41	LTRCA	(\$3,401)	(0.082)	\$166	0.004	\$3,567	0.086
	AG Consulting Expense	\$41	0.001	\$0	0.000	(\$41)	(0.001)
43	Storm Cost Recovery	\$1,286	0.031	\$1,327	0.032	\$41	0.001
44	Smart Grid Distribution Adjustment	\$166	0.004	(\$41)	(0.001)	(\$207)	(0.005)
45	EERF	\$37,076	0.894	\$37,076	0.894	\$0	0.000
46	EE Credit	(\$6,055)	(0.146)	\$0	0.000	\$6,055	0.146
47	Transmission	\$70,045	1.689	\$87,049	2.099	\$17,003	0.410
48	Transition	\$13,064	0.315	\$37,241	0.898	\$24,178	0.583
49	Transition Rate Adjustment	\$0	0.000	\$0	0.000	\$0	0.000
50	Basic Service Adjustment	(\$1,327)	(0.032)	(\$83)	(0.002)	\$1,244	0.030
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$7,631	0.184	\$7,631	0.184
52	Demand Side Management	\$10,368	0.250	\$10,368	0.250	\$0	0.000
53	Renewable Energy	\$2,074	0.050	\$2,074	0.050	\$0	0.000
	Basic Service	\$409,241	9.868	<u>\$440,013</u>	<u>10.610</u>	<u>\$30,772</u>	0.742
55	Total	\$621.800	1/ 006	¢717 533	17 302	\$05.633	2 306

\$621,899

14.996

\$717,533

17.302

\$95,633

2.306

- NSTAR Electric Company
 d/b/a Eversource Energy
 South Shore, Cape Cod, and Martha's Vineyard Territory
 Rate 6-7 General Time-of-Use
 Test Year Revenue

6 7		Test Year 2014 Units	Curre	ent		Propo	sed
8	•	2011 Oliko	Rate	Revenue		Rate	Revenue
9	Customer Charge	3,986	\$9.13	\$36,392		\$9.13	\$36,392
10	Demand Charge	74,587					
11	Distribution		\$3.35	\$249,866		\$3.35	\$249,866
12	Transmission		\$6.14	\$457,964		\$7.63	\$569,099
	Energy Charge - Peak	8,700,164		*****		*******	*****
14 15	Distribution CPSL		\$0.02301 \$0.00061	\$200,191 \$5,307		\$0.02301 (\$0.00009)	\$200,191 (\$783)
16	SQPA		\$0.00006	\$522		\$0.00002	\$174
17	RAAF		\$0.00231	\$20,097		\$0.00223	\$19,401
	Pension Adjustment (PAM)		\$0.00027	\$2,349		\$0.00109	\$9,483
19 20	Net Metering LTRCA		\$0.00127 (\$0.00082)	\$11,049 (\$7,134)		\$0.00257 \$0.00004	\$22,359 \$348
21	AG Consulting Expense		\$0.00002)	\$87		\$0.00004	\$0
22	Storm Cost Recovery		\$0.00031	\$2,697		\$0.00032	\$2,784
23	Smart Grid Distribution Adjustment		\$0.00004	\$348		(\$0.00001)	(\$87)
	EERF		\$0.00894	\$77,779		\$0.00894	\$77,779
25 26	EE Credit Transmission		(\$0.00146) \$0.00000	(\$12,702) \$0		\$0.00000 \$0.00000	\$0 \$0
27	Transition		\$0.00315	\$27.406		\$0.00898	\$78,127
28	Transition Rate Adjustment		\$0.00004	\$348		\$0.00001	\$87
29	Basic Service Adjustment		(\$0.00032)	(\$2,784)		(\$0.00002)	(\$174)
30	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00184	\$16,008
31 32	Demand Side Management Renewable Energy		\$0.00250 \$0.00050	\$21,750 \$4,350		\$0.00250 \$0.00050	\$21,750 \$4,350
33	Basic Service		\$0.09868	\$858.532		\$0.10610	\$923.087
			•	*****		,	**,
34	Energy Charge - Low Load	27,193,762					
35 36	Distribution CPSL		\$0.01612 \$0.00061	\$438,363 \$16,588		\$0.01612 (\$0.00009)	\$438,363 (\$2,447)
37	SOPA		\$0.00001	\$1,632		\$0.00003)	\$544
	RAAF		\$0.00231	\$62,818		\$0.00223	\$60,642
39	Pension Adjustment (PAM)		\$0.00027	\$7,342		\$0.00109	\$29,641
40	Net Metering		\$0.00127	\$34,536		\$0.00257	\$69,888
	LTRCA		(\$0.00082)	(\$22,299)		\$0.00004	\$1,088
42	AG Consulting Expense		\$0.00001	\$272		\$0.00000	\$0
43 44	Storm Cost Recovery Smart Grid Distribution Adjustment		\$0.00031 \$0.00004	\$8,430 \$1,088		\$0.00032 (\$0.00001)	\$8,702 (\$272)
44	FERF		\$0.0004	\$243.112		\$0.00894	\$243.112
46	EE Credit		(\$0.00146)	(\$39,703)		\$0.00000	\$0
47	Transmission		\$0.00000	\$0		\$0.00000	\$0
	Transition		\$0.00315	\$85,660		\$0.00898	\$244,200
	Transition Rate Adjustment		\$0.00004	\$1,088		\$0.00001	\$272
50 51	Basic Service Adjustment Basic Service Adjustment (Bad Debt)		(\$0.00032) \$0.00000	(\$8,702) \$0		(\$0.00002) \$0.00184	(\$544) \$50,037
51	Demand Side Management		\$0.00000	\$0 \$67.984		\$0.00184	\$50,037 \$67.984
53	Renewable Energy		\$0.00250	\$13.597		\$0.00250	\$13,597
54	Basic Service		\$0.09868	\$2,683,480		\$0.10610	\$2,885,258
34			G-7 Revenue	\$5,549,703			\$6,340,310
35						% Change	14.25%
36		Curren	t Rate	Proposed	Rate	Differe	ence
37	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
38	Distribution	\$924,813	2.577	\$924,813	2.577	\$0	0.000
39 40	CPSL SQPA	\$21,895 \$2,154	0.061 0.006	(\$3,230) \$718	(0.009) 0.002	(\$25,126) (\$1,436)	(0.070)
40	RAAF	\$2,154 \$82.915	0.006	\$718 \$80,043	0.002	(\$1,436)	(0.004)
	Pension Adjustment (PAM)	\$9,691	0.027	\$39,124	0.109	\$29,433	0.082
	Net Metering	\$45,585	0.127	\$92,247	0.257	\$46,662	0.130
44	LTRCA	(\$29,433)	(0.082)	\$1,436	0.004	\$30,869	0.086
45	AG Consulting Expense	\$359	0.001	\$0	0.000	(\$359)	(0.001)
46	Storm Cost Recovery	\$11,127	0.031	\$11,486	0.032	\$359	0.001
47	Smart Grid Distribution Adjustment	\$1,436	0.004	(\$359)	(0.001)	(\$1,795)	(0.005)
	EERF EE Credit	\$320,892 (\$52,405)	0.894 (0.146)	\$320,892 \$0	0.894	\$0 \$52,405	0.000 0.146
	Transmission	\$457,964	1.276	\$569,099	1.586	\$52,405 \$111.135	0.146
51	Transition	\$113,066	0.315	\$322,327	0.898	\$209,262	0.583
52	Transition Rate Adjustment	\$1,436	0.004	\$359	0.001	(\$1,077)	(0.003)
53	Basic Service Adjustment	(\$11,486)	(0.032)	(\$718)	(0.002)	\$10,768	0.030
54	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$66,045	0.184	\$66,045	0.184
55	Demand Side Management	\$89,735	0.250	\$89,735	0.250	\$0	0.000
	Renewable Energy Basic Service	\$17,947 \$3,542,013	0.050 9.868	\$17,947 \$3.808.346	0.050 10.610	\$0 \$266,333	0.000 0.742
	Total	\$5,542,013 \$5,549,703	9.868 15.461	\$6,340,346 \$6,340,310	17.664	\$266,333 \$790,607	2.203
50	* - * ·	+=,= 10,100	.0.101	+-,0,0.0		Ţ. 30,001	2.200

- NSTAR Electric Company
 d/b/a Eversource Energy
 South Shore, Cape Cod, and Martha's Vineyard Territory
 Rate 6-7 General Time-of-Use Seasonal
 Test Year Revenue

6		Test Year					
7	•	2014 Units	Currer			Propos	
8			Rate	Revenue		Rate	Revenue
9	Customer Charge	1,069	\$9.13	\$9,760		\$9.13	\$9,760
10	Demand Charge	12,395					
11	Distribution		\$3.39	\$42,019		\$3.39	\$42,019
12	Transmission		\$2.60	\$32,227		\$3.23	\$40,036
13	Energy Charge - Peak	579,850					
14	Distribution		\$0.04485	\$26,006		\$0.04485	\$26,006
15	CPSL		\$0.00061	\$354		(\$0.00009)	(\$52)
16	SQPA		\$0.00006	\$35		\$0.00002	\$12
17 18	RAAF Pension Adjustment (PAM)		\$0.00231 \$0.00027	\$1,339 \$157		\$0.00223 \$0.00109	\$1,293 \$632
19	Net Metering		\$0.00127	\$736		\$0.00257	\$1,490
	LTRCA		(\$0.00082)	(\$475)		\$0.00004	\$23
21	AG Consulting Expense		\$0.00001	\$6		\$0.00000	\$0
22	Storm Cost Recovery		\$0.00031	\$180		\$0.00032	\$186
23	Smart Grid Distribution Adjustment		\$0.00004	\$23		(\$0.00001)	(\$6)
24 25	EERF FE Credit		\$0.00894 (\$0.00146)	\$5,184 (\$847)		\$0.00894 \$0.00000	\$5,184 \$0
25 26	Transmission		(\$0.00146) \$0.00000	(\$847) \$0		\$0.00000	\$0 \$0
27	Transition		\$0.00315	\$1,827		\$0.00898	\$5,207
28	Transition Rate Adjustment		\$0.00019	\$168		\$0.00006	\$35
29	Basic Service Adjustment		(\$0.00032)	(\$186)		(\$0.00002)	(\$12)
30	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00184	\$1,067
31	Demand Side Management		\$0.00250	\$1,450		\$0.00250	\$1,450
32	Renewable Energy		\$0.00050	\$290		\$0.00050	\$290
33	Basic Service		\$0.09868	\$57,220		\$0.10610	\$61,522
34	Energy Charge - Low Load	1,928,493					
35	Distribution		\$0.03772	\$72,743		\$0.03772	\$72,743
36	CPSL		\$0.00061	\$1,176		(\$0.00009)	(\$174)
37	SQPA		\$0.00006	\$116		\$0.00002	\$39
38 39	RAAF Poncion Adjustment (RAM)		\$0.00231 \$0.00027	\$4,455 \$521		\$0.00223 \$0.00109	\$4,301 \$2,102
	Pension Adjustment (PAM) Net Metering		\$0.00027 \$0.00127	\$521 \$2,449		\$0.00109 \$0.00257	\$2,102 \$4,956
	LTRCA		\$0.00127 (\$0.00082)	\$2,449 (\$1,581)		\$0.00257 \$0.00004	\$4,956 \$77
	AG Consulting Expense		\$0.00082)	(\$1,561) \$19		\$0.00004	\$0
43	Storm Cost Recovery		\$0.00031	\$598		\$0.00032	\$617
44	Smart Grid Distribution Adjustment		\$0.00004	\$77		(\$0.00001)	(\$19)
45	EERF		\$0.00894	\$17,241		\$0.00894	\$17,241
46	EE Credit		(\$0.00146)	(\$2,816)		\$0.00000	\$0
47	Transmission		\$0.00000	\$0		\$0.00000	\$0
48	Transition		\$0.00315	\$6,075		\$0.00898	\$17,318
49	Transition Rate Adjustment		\$0.00029	\$559		\$0.00006	\$116
50	Basic Service Adjustment		(\$0.00032)	(\$617)		(\$0.00002)	(\$39)
51	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0		\$0.00184	\$3,548
52	Demand Side Management		\$0.00250	\$4,821		\$0.00250	\$4,821
53 54	Renewable Energy Basic Service		\$0.00050 \$0.09868	\$964 \$190,304		\$0.00050 \$0.10610	\$964 \$204,613
			ψο.σσσσσ	ψ.00,007		Ψ000.0	Q201,010
34		G-7 Seas	onal Revenue	\$474,576			\$529,366
35							
						% Change	11.55%
		Current	Rate	Proposed	Rate		
36	Functional Category	Current l		Proposed Revenue		Differen	nce
36 37	<u>Functional Category</u> Distribution	Current Revenue \$150,528	Rate		Rate cents/kWh 6.001		
36 37 38		<u>Revenue</u> \$150,528	cents/kWh	<u>Revenue</u> \$150,528	cents/kWh	Differer Revenue \$0	cents/kWh 0.000
36 37 38 39	Distribution	Revenue	cents/kWh 6.001	Revenue	cents/kWh 6.001	Differer Revenue	nce cents/kWh
36 37 38 39 40 41	Distribution CPSL SQPA RAAF	Revenue \$150,528 \$1,530 \$151 \$5,794	cents/kWh 6.001 0.061 0.006 0.231	Revenue \$150,528 (\$226) \$50 \$5,594	cents/kWh 6.001 (0.009) 0.002 0.223	Differer <u>Revenue</u> \$0 (\$1,756) (\$100) (\$201)	cents/kWh 0.000 (0.070) (0.004) (0.008)
36 37 38 39 40 41 42	Distribution CPSL SQPA RAAF Pension Adjustment (PAM)	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677	cents/kWh 6.001 0.061 0.006 0.231 0.027	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734	cents/kWh 6.001 (0.009) 0.002 0.223 0.109	Differen Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057	cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082
36 37 38 39 40 41 42 43	Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186	cents/kWh 6.001 0.061 0.006 0.231 0.027 0.127	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446	cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257	Differer Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261	cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130
36 37 38 39 40 41 42 43	Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057)	cents/kWh 6.001 0.061 0.006 0.231 0.027 0.127 (0.082)	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100	cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004	Differer Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157	cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086
36 37 38 39 40 41 42 43 44 45	Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25	cents/kWh 6.001 0.061 0.006 0.231 0.027 0.127 (0.082) 0.001	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0	cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000	Differer Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157 (\$25)	cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086 (0.001)
36 37 38 39 40 41 42 43 44 45 46	Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25 \$778	cents/kWh 6.001 0.061 0.006 0.231 0.027 0.127 (0.082) 0.001 0.031	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0 \$803	cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000	Differer Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157 (\$25) \$25	cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086 (0.001)
36 37 38 39 40 41 42 43 44 45 46 47	Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25 \$778 \$100	cents/kWh 6.001 0.061 0.006 0.231 0.027 0.127 (0.082) 0.001 0.031 0.004	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0 \$803 (\$25)	cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000 0.032 (0.001)	Differer Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157 (\$25) \$25 (\$125)	cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086 (0.001)
36 37 38 39 40 41 42 43 44 45 46 47 48	Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25 \$778 \$100 \$22,425	cents/kWh 6.001 0.061 0.006 0.231 0.027 0.127 (0.082) 0.001 0.031 0.004 0.894	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0 \$803 (\$25) \$22,425	cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000 0.032 (0.001) 0.894	Differer Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157 (\$25) \$25 (\$125) \$0	cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086 (0.001) 0.001
36 37 38 39 40 41 42 43 44 45 46 47 48 49	Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF EE Credit	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25 \$778 \$100	cents/kWh 6.001 0.061 0.006 0.231 0.027 0.127 (0.082) 0.001 0.031 0.004	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0 \$803 (\$25)	cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000 0.032 (0.001)	Differer Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157 (\$25) \$25 (\$125)	cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086 (0.001)
36 37 38 39 40 41 42 43 44 45 46 47 48 49	Distribution CPSL SOPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25 \$778 \$100 \$22,425 (\$3,662)	cents/kWh 6.001 0.061 0.066 0.231 0.027 0.127 (0.082) 0.001 0.031 0.004 0.894 (0.146)	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0 \$803 (\$25) \$22,425	cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000 0.032 (0.001) 0.894 0.000	Differer Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157 (\$25) \$25 (\$125) \$0 \$3,662	cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086 (0.001) 0.001 (0.005) 0.000
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF EE Credit Transmission	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25 \$778 \$100 \$22,425 (\$3,662) \$32,227	cents/kWh 6.001 0.061 0.066 0.231 0.027 0.127 (0.082) 0.001 0.031 0.004 0.894 (0.146) 1.285	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0 \$8803 (\$25) \$22,425 \$0 \$40,036	cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000 0.032 (0.001) 0.894 0.000 1.596	Differer Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157 (\$25) \$25 (\$125) \$0 \$3,662 \$7,809	0.000 0.000
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Distribution CPSL SOPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF EE Credit Transmission Transition Transition Transition Transition Basic Service Adjustment	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25 \$778 \$100 \$22,425 (\$3,662) \$3,662 \$3,227 \$7,901	cents/kWh 6.001 0.061 0.006 0.231 0.027 0.127 (0.082) 0.001 0.031 0.004 0.894 (0.146) 1.285 0.315 0.029 (0.032)	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0 \$803 (\$25) \$22,425 \$0 \$40,036 \$22,525 \$151 (\$50)	cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000 0.032 (0.001) 0.894 0.000 1.596 0.898 0.006 (0.002)	Differer Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157 (\$25) \$25 (\$125) \$0 \$3,662 \$7,809 \$14,624 (\$577) \$753	0.000 cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086 (0.001) 0.001 (0.005) 0.000 0.146 0.311 0.583 (0.023) 0.030
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	Distribution CPSL SOPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF EE Credit Transmission Transition Transition Rate Adjustment Basic Service Adjustment Basic Service Adjustment (Bad Debt)	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25 \$778 \$100 \$22,425 (\$3,662) \$32,227 \$7,901 \$727 (\$803) \$0	Cents/kWh 6.001 0.061 0.061 0.006 0.231 0.027 0.127 (0.082) 0.001 0.031 0.004 0.894 (0.146) 1.285 0.315 0.029 (0.032) 0.0032	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0 \$803 (\$25) \$22,425 \$0 \$40,036 \$22,525 \$151 (\$50) \$4,615	cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000 0.032 (0.001) 0.894 0.000 1.596 0.898 0.006 (0.002) 0.184	Differer Revenue \$0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157 (\$25) \$25 (\$125) \$0 \$3,662 \$7,809 \$14,624 (\$5777) \$753 \$4,615	0.000 cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086 (0.001) 0.001 (0.005) 0.000 0.146 0.311 0.583 (0.023) 0.030
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF EE Credit Transmission Transition Transition Rate Adjustment Basic Service Adjustment (Bad Debt) Demand Side Management	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25 \$778 \$100 \$22,425 (\$3,662) \$32,227 \$7,901 \$52,227 \$7,901 \$0,502 \$0,	cents/kWh 6.001 0.061 0.061 0.062 0.031 0.027 0.127 0.082 0.001 0.031 0.004 0.894 0.146) 1.285 0.315 0.029 0.002 0.000	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0 \$803 (\$25) \$22,425 \$0 \$40,036 \$22,525 \$151 (\$50) \$4,615 \$6,271	Cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000 0.032 (0.001) 0.894 0.000 1.596 0.898 0.006 (0.002) 0.102	Different Revenue S0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157 (\$25) \$25 (\$125) \$0 \$3,662 \$7,809 \$14,624 (\$577) \$753 \$4,615 \$0	0.000 cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086 (0.001) 0.001 0.001 0.005 0.000 0.146 0.311 0.583 (0.023) 0.030 0.184
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56	Distribution CPSL SOPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF EE Credit Transmission Transition Transition Rate Adjustment Basic Service Adjustment Basic Service Adjustment (Bad Debt) Demand Side Management Renewable Energy	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25 \$778 \$100 \$22,425 (\$3,662) \$32,227 \$7,901 \$727 (\$603) \$0 \$6,271 \$1,254	cents/kWh 6.001 0.061 0.061 0.006 0.231 0.027 0.127 0.082) 0.001 0.031 0.004 0.894 (0.146) 1.285 0.315 0.029 (0.032) 0.000 0.250 0.056	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0 \$803 (\$25) \$22,425 \$0 \$40,036 \$22,525 \$151 (\$50) \$4,615 \$6,271 \$1,254	Cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000 0.032 (0.001) 0.894 0.000 1.596 0.898 0.006 (0.002) 0.184 0.250	Different	0.000 cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086 (0.001) 0.001 (0.005) 0.000 0.146 0.311 0.583 (0.023) 0.030 0.184 0.000 0.000
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55 56 57	Distribution CPSL SQPA RAAF Pension Adjustment (PAM) Net Metering LTRCA AG Consulting Expense Storm Cost Recovery Smart Grid Distribution Adjustment EERF EE Credit Transmission Transition Transition Rate Adjustment Basic Service Adjustment (Bad Debt) Demand Side Management	Revenue \$150,528 \$1,530 \$151 \$5,794 \$677 \$3,186 (\$2,057) \$25 \$778 \$100 \$22,425 (\$3,662) \$32,227 \$7,901 \$52,227 \$7,901 \$0,502 \$0,	cents/kWh 6.001 0.061 0.061 0.062 0.031 0.027 0.127 0.082 0.001 0.031 0.004 0.894 0.146) 1.285 0.315 0.029 0.002 0.000	Revenue \$150,528 (\$226) \$50 \$5,594 \$2,734 \$6,446 \$100 \$0 \$803 (\$25) \$22,425 \$0 \$40,036 \$22,525 \$151 (\$50) \$4,615 \$6,271	Cents/kWh 6.001 (0.009) 0.002 0.223 0.109 0.257 0.004 0.000 0.032 (0.001) 0.894 0.000 1.596 0.898 0.006 (0.002) 0.102	Different Revenue S0 (\$1,756) (\$100) (\$201) \$2,057 \$3,261 \$2,157 (\$25) \$25 (\$125) \$0 \$3,662 \$7,809 \$14,624 (\$577) \$753 \$4,615 \$0	0.000 cents/kWh 0.000 (0.070) (0.004) (0.008) 0.082 0.130 0.086 (0.001) 0.001 0.001 0.005 0.000 0.146 0.311 0.583 (0.023) 0.030 0.184

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate S-1 Streetlighting
- 5 Test Year Revenue

6 7		Test Year 2014 Units	Cur	rent	Pron	osed
8	•	2014 01113	Rate	Revenue	Rate	Revenue
9	Customer Charge	56,389	\$0.00	\$0	\$0.00	\$0
10	Energy Charge	10,023,004				
11	Distribution		\$0.12285	\$1,231,326	\$0.12285	\$1,231,326
12	CPSL		\$0.00060	\$6,014	(\$0.0009)	(\$902)
13	SQPA		\$0.00006	\$601	\$0.00002	\$200
14	RAAF		\$0.00226	\$22,652	\$0.00241	\$24,155
15	Pension Adjustment (PAM)		\$0.00026	\$2,606	\$0.00118	\$11,827
16	Net Metering		\$0.00124	\$12,429	\$0.00278	\$27,864
17	LTRCA		(\$0.00082)	(\$8,219)	\$0.00004	\$401
18	AG Consulting Expense		\$0.00001	\$100	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00031	\$3,107	\$0.00034	\$3,408
20	Smart Grid Distribution Adjustment		\$0.00004	\$401	(\$0.00001)	(\$100)
21	EERF		\$0.00894	\$89,606	\$0.00894	\$89,606
22	EE Credit		(\$0.00146)	(\$14,634)	\$0.00000	\$0
23	Transmission		\$0.01614	\$161,771	\$0.02006	\$201,061
24	Transition		\$0.00315	\$31,572	\$0.00898	\$90,007
25	Transition Rate Adjustment		(\$0.00007)	(\$702)	(\$0.0003)	(\$301)
26	Basic Service Adjustment		(\$0.00032)	(\$3,207)	(\$0.00002)	(\$200)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00180	\$18,041
28	Demand Side Management		\$0.00250	\$25,058	\$0.00250	\$25,058
29	Renewable Energy		\$0.00050	\$5,012	\$0.00050	\$5,012
30	Basic Service		\$0.09868	\$989,070	\$0.10610	\$1,063,441
31			S-1 Revenue	\$2,554,563		\$2,789,903

32 % Change 9.21%

33	_	Current F	Rate	Proposed	Rate	Differe	ence
34	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
35	Distribution	\$1,231,326	12.285	\$1,231,326	12.285	\$0	0.000
36	CPSL	\$6,014	0.060	(\$902)	(0.009)	(\$6,916)	(0.069)
37	SQPA	\$601	0.006	\$200	0.002	(\$401)	(0.004)
38	RAAF	\$22,652	0.226	\$24,155	0.241	\$1,503	0.015
39	Pension Adjustment (PAM)	\$2,606	0.026	\$11,827	0.118	\$9,221	0.092
40	Net Metering	\$12,429	0.124	\$27,864	0.278	\$15,435	0.154
41	LTRCA	(\$8,219)	(0.082)	\$401	0.004	\$8,620	0.086
42	AG Consulting Expense	\$100	0.001	\$0	0.000	(\$100)	(0.001)
43	Storm Cost Recovery	\$3,107	0.031	\$3,408	0.034	\$301	0.003
44	Smart Grid Distribution Adjustment	\$401	0.004	(\$100)	(0.001)	(\$501)	(0.005)
45	EERF	\$89,606	0.894	\$89,606	0.894	\$0	0.000
46	EE Credit	(\$14,634)	(0.146)	\$0	0.000	\$14,634	0.146
47	Transmission	\$161,771	1.614	\$201,061	2.006	\$39,290	0.392
48	Transition	\$31,572	0.315	\$90,007	0.898	\$58,434	0.583
49	Transition Rate Adjustment	(\$702)	(0.007)	(\$301)	(0.003)	\$401	0.004
50	Basic Service Adjustment	(\$3,207)	(0.032)	(\$200)	(0.002)	\$3,007	0.030
51	Basic Service Adjustment (Bad Debt)	\$0	0.000	\$18,041	0.180	\$18,041	0.180
52	Demand Side Management	\$25,058	0.250	\$25,058	0.250	\$0	0.000
53	Renewable Energy	\$5,012	0.050	\$5,012	0.050	\$0	0.000
54	Basic Service	\$989,070	<u>9.868</u>	<u>\$1,063,441</u>	<u>10.610</u>	<u>\$74,371</u>	0.742
55	Total	\$2,554,563	25.487	\$2,789,903	27.835	\$235,340	2.348

NSTAR Electric Company d/b/a Eversource Energy South Shore, Cape Cod, and Martha's Vineyard Territory Street Lighting Rate Design

					Transition +											Transition +									
S1 - Unbundled Rates	Hours 4000		Distrib. \$0.03544	Transm. \$0.01614	Adj \$0.00308	DAdj. \$0.00330	B SA -\$0.00032	EERF \$0.00894	EE Credit -\$0.00146	DSM/REN \$0.00300		Basic Serv. \$0.09868		Distrib. \$0.03469	Transm. \$0.02006	Adi \$0.00895	DAdj. \$0.00676	BSA \$0.00178	EERF \$0.00894	EE Credit \$0.00000	DSM/REN \$0.00300		Basic Serv. \$0.10610		
Size of Lamp Lumens	Watts	Annual kWh	Distrib.	Transm.	Transition	DAdj.	DSA	PRESENT EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	PRESENT EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Percent Change
Street Lighting Incandescent						-																			
Lamps 1,000	105	420	\$71.43	\$6.78	\$1.29	\$1.39	(\$0.13)	\$3.75	(\$0.61)	\$1.26	\$85.16	\$41.45	\$126.61	\$71.11	\$8.43	\$3.76	\$2.84	\$0.75	\$3.75	\$0.00	\$1.26	\$91.90	\$44.56	\$136.46	7.8%
2,500 6,000	202 448	808	\$85.48 \$121.26	\$13.04 \$28.92	\$2.49 \$5.52	\$2.67 \$5.91	(\$0.26) (\$0.57)	\$7.22 \$16.02	(\$1.18) (\$2.62)	\$2.42 \$5.38	\$111.88 \$179.82	\$79.73 \$176.83	\$191.61 \$356.65	\$84.88 \$119.92	\$16.21 \$35.95	\$7.23 \$16.04	\$5.46 \$12.11	\$1.44 \$3.19	\$7.22 \$16.02	\$0.00 \$0.00	\$2.42 \$5.38	\$124.86 \$208.61	\$85.73 \$190.13	\$210.59 \$398.74	9.9% 11.8%
10,000 Total	620 1,375	2,480	\$145.56	\$40.03	\$7.64	\$8.18	(\$0.79)	\$22.17	(\$3.62)	\$7.44	\$226.61	\$244.73	\$471.34	\$143.70	\$49.75	\$22.20	\$16.76	\$4.41	\$22.17	\$0.00	\$7.44	\$266.43	\$263.13	\$529.56	12.4%
Mercury	1,575	3,300																							
Vapor Lamps 4,200	131	524	\$76.23	\$8.46	\$1.61	\$1.73	(\$0.17)	\$4.68	(\$0.77)	\$1.57	\$93.34	\$51.71	\$145.05	\$75.84	\$10.51	\$4.69	\$3.54	\$0.93	\$4.68	\$0.00	\$1.57	\$101.76	\$55.60	\$157.36	8.5%
8,600 12,100	216 301	1204	\$86.94 \$102.08	\$13.94 \$19.43	\$2.66 \$3.71	\$2.85 \$3.97	(\$0.28) (\$0.39)	\$7.72 \$10.76	(\$1.26) (\$1.76)	\$2.59 \$3.61	\$115.16 \$141.41	\$85.26 \$118.81	\$200.42 \$260.22	\$86.29 \$101.18	\$17.33 \$24.15	\$7.73 \$10.78	\$5.84 \$8.14	\$1.54 \$2.14	\$7.72 \$10.76	\$0.00 \$0.00	\$2.59 \$3.61	\$129.04 \$160.76	\$91.67 \$127.74	\$220.71 \$288.50	10.1% 10.9%
22,500 63,000	474 1,135	1896 4540	\$128.09 \$243.23	\$30.60 \$73.28	\$5.84 \$13.98	\$6.26 \$14.98	(\$0.61) (\$1.45)	\$16.95 \$40.59	(\$2.77) (\$6.63)	\$5.69 \$13.62	\$190.05 \$391.60	\$187.10 \$448.01	\$377.15 \$839.61	\$126.67 \$239.82	\$38.03 \$91.07	\$16.97 \$40.63	\$12.82 \$30.69	\$3.37 \$8.08	\$16.95 \$40.59	\$0.00 \$0.00	\$5.69 \$13.62	\$220.50 \$464.50	\$201.17 \$481.69	\$421.67 \$946.19	11.8% 12.7%
Total High Press. Sodium	2,257	9,028																							
Vapor Lamps 4.000	60	240	\$61.48	\$3.87	\$0.74	\$0.79	(\$0.08)	\$2.15	(\$0.35)	\$0.72	\$69.32	\$23.68	\$93.00	\$61.30	\$4.81	\$2.15	\$1.62	\$0.43	\$2.15	\$0.00	\$0.72	\$73.18	\$25.46	\$98.64	6.1%
5,800 9,500	86 121	344 484	\$65.19 \$70.17	\$5.55 \$7.81	\$1.06 \$1.49	\$1.14 \$1.60	(\$0.11) (\$0.15)	\$3.08 \$4.33	(\$0.50) (\$0.71)	\$1.03 \$1.45	\$76.44 \$85.99	\$33.95 \$47.76	\$110.39 \$133.75	\$64.93 \$69.81	\$6.90 \$9.71	\$3.08 \$4.33	\$2.33 \$3.27	\$0.61 \$0.86	\$3.08 \$4.33	\$0.00	\$1.03 \$1.45	\$81.96 \$93.76	\$36.50 \$51.35	\$118.46 \$145.11	7.3%
16,000 27,500	176 305	704 1,220	\$70.17 \$77.91 \$100.83	\$11.36 \$19.69	\$1.49 \$2.17 \$3.76	\$2.32 \$4.03	(\$0.15) (\$0.23) (\$0.39)	\$4.33 \$6.29 \$10.91	(\$1.03) (\$1.78)	\$1.45 \$2.11 \$3.66	\$100.90 \$140.71	\$69.47 \$120.39	\$133.75 \$170.37 \$261.10	\$77.38 \$99.91	\$9.71 \$14.12 \$24.47	\$4.33 \$6.30 \$10.92	\$4.76 \$8.25	\$1.25 \$2.17	\$4.33 \$6.29 \$10.91	\$0.00 \$0.00 \$0.00	\$2.11 \$3.66	\$112.21 \$160.29	\$74.69 \$129.44	\$145.11 \$186.90 \$289.73	9.7% 11.0%
50,000	485	1,940	\$100.83 \$128.29	\$19.69 \$31.31	\$3.76 \$5.98	\$4.03 \$6.40	(\$0.39)	\$10.91 \$17.34	(\$1.78) (\$2.83)	\$3.66 \$5.82	\$140.71 \$191.69	\$120.39 \$191.44	\$261.10 \$383.13	\$99.91 \$126.84	\$24.47 \$38.92	\$10.92 \$17.36	\$8.25 \$13.11	\$2.17 \$3.45	\$10.91 \$17.34	\$0.00 \$0.00	\$3.66 \$5.82	\$160.29 \$222.84	\$129.44 \$205.83	\$289.73 \$428.67	11.0% 11.9%
Total High Press. Sodium	1,233	4,932																							
Cutoffs 4,000	60	240	\$61.96	\$3.87	\$0.74	\$0.79	(\$0.08)	\$2.15	(\$0.35)	\$0.72	\$69.80	\$23.68	\$93.48	\$61.78	\$4.81	\$2.15	\$1.62	\$0.43	\$2.15	\$0.00	\$0.72	\$73.66	\$25.46	\$99.12	6.0%
5,800 9,500	86 121	344 484	\$70.11 \$70.17	\$5.55 \$7.81	\$1.06 \$1.49	\$1.14 \$1.60	(\$0.11) (\$0.15)	\$3.08 \$4.33	(\$0.50) (\$0.71)	\$1.03 \$1.45	\$81.36 \$85.99	\$33.95 \$47.76	\$115.31 \$133.75	\$69.85 \$69.81	\$6.90 \$9.71	\$3.08 \$4.33	\$2.33 \$3.27	\$0.61 \$0.86	\$3.08 \$4.33	\$0.00 \$0.00	\$1.03 \$1.45	\$86.88 \$93.76	\$36.50 \$51.35	\$123.38 \$145.11	7.0% 8.5%
16,000 27,500	176 305	704 1,220	\$77.91 \$100.83	\$11.36 \$19.69	\$2.17 \$3.76	\$2.32 \$4.03	(\$0.23) (\$0.39)	\$6.29 \$10.91	(\$1.03) (\$1.78)	\$2.11 \$3.66	\$100.90 \$140.71	\$69.47 \$120.39	\$170.37 \$261.10	\$77.38 \$99.91	\$14.12 \$24.47	\$6.30 \$10.92	\$4.76 \$8.25	\$1.25 \$2.17	\$6.29 \$10.91	\$0.00 \$0.00	\$2.11 \$3.66	\$112.21 \$160.29	\$74.69 \$129.44	\$186.90 \$289.73	9.7% 11.0%
50,000 Total	485 1,233	1,940	\$128.29	\$31.31	\$5.98	\$6.40	(\$0.62)	\$17.34	(\$2.83)	\$5.82	\$191.69	\$191.44	\$383.13	\$126.84	\$38.92	\$17.36	\$13.11	\$3.45	\$17.34	\$0.00	\$5.82	\$222.84	\$205.83	\$428.67	11.9%
URD Post-Top	1,233	4,002																							
Lighting - Company Install 4200 - 5 feet or less	121	484	\$129.09 \$136.05	\$7.81	\$1.49	\$1.60	(\$0.15)	\$4.33	(\$0.71)	\$1.45	\$144.91	\$47.76	\$192.67	\$128.73	\$9.71	\$4.33	\$3.27	\$0.86	\$4.33	\$0.00	\$1.45	\$152.68	\$51.35	\$204.03	5.9%
4200 - 5 to 100 feet Total	121 242	968	\$136.05	\$7.81	\$1.49	\$1.60	(\$0.15)	\$4.33	(\$0.71)	\$1.45	\$151.87	\$47.76	\$199.63	\$135.69	\$9.71	\$4.33	\$3.27	\$0.86	\$4.33	\$0.00	\$1.45	\$159.64	\$51.35	\$210.99	5.7%
URD Post-Top Lighting - Customer Install																									
4200 - 5 feet or less 4200 - 5 to 100 feet		484 484	\$75.09 \$82.05	\$7.81 \$7.81	\$1.49 \$1.49	\$1.60 \$1.60	(\$0.15) (\$0.15)	\$4.33 \$4.33	(\$0.71) (\$0.71)	\$1.45 \$1.45	\$90.91 \$97.87	\$47.76 \$47.76	\$138.67 \$145.63	\$74.73 \$81.69	\$9.71 \$9.71	\$4.33 \$4.33	\$3.27 \$3.27	\$0.86 \$0.86	\$4.33 \$4.33	\$0.00 \$0.00	\$1.45 \$1.45	\$98.68 \$105.64	\$51.35 \$51.36	\$150.03 \$157.00	8.2% 7.8%
Total Sodium Vapor	242	968																							
Post Top 5,800	96	244	\$77.07	\$5.55	\$1.06	\$1.14	(\$0.11)	\$3.08	(\$0.50)	\$1.03	\$88.32	\$33.95	\$122.27	\$76.81	\$6.90	\$3.08	\$2.33	\$0.61	\$3.08	\$0.00	\$1.03	\$93.84	\$36.50	\$130.34	6.6%
Total	86	344	\$77.07	\$3.33	\$1.00	\$1.14	(\$0.11)	\$3.00	(\$0.50)	\$1.03	\$00.32	\$33.83	\$122.21	\$70.01	\$0.90	\$3.06	\$2.33	\$0.01	\$3.00	\$0.00	\$1.03	\$93.04	\$36.50	\$130.34	6.6%
URD SHOEBOX SODIUM FI. Above Ground & Fiberglass P.	ole																								
5,800 16,000	86 176		\$201.87 \$216.75	\$5.55 \$11.36	\$1.06 \$2.17	\$1.14 \$2.32	(\$0.11) (\$0.23)	\$3.08 \$6.29	(\$0.50) (\$1.03)	\$1.03 \$2.11	\$213.12 \$239.74	\$33.95 \$69.47	\$247.07 \$309.21	\$201.61 \$216.22	\$6.90 \$14.12	\$3.08 \$6.30	\$2.33 \$4.76	\$0.61 \$1.25	\$3.08 \$6.29	\$0.00 \$0.00	\$1.03 \$2.11	\$218.64 \$251.05	\$36.50 \$74.69	\$255.14 \$325.74	3.3% 5.3%
27,500 Total	305 567	1,220 2,268	\$238.59	\$19.69	\$3.76	\$4.03	(\$0.39)	\$10.91	(\$1.78)	\$3.66	\$278.47	\$120.39	\$398.86	\$237.67	\$24.47	\$10.92	\$8.25	\$2.17	\$10.91	\$0.00	\$3.66	\$298.05	\$129.44	\$427.49	7.2%
Underground Facilities																									
5,800 16,000	86 176	344 704	\$114.81 \$116.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.03 \$2.11	\$115.84 \$118.40	\$0.00 \$0.00	\$115.84 \$118.40	\$114.55 \$115.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1.03 \$2.11	\$115.58 \$117.87	\$0.00 \$0.00	\$115.58 \$117.87	-0.2% -0.4%
27,500 Total	305		\$118.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.66	\$122.08	\$0.00	\$122.08	\$117.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.66	\$121.16	\$0.00	\$121.16	-0.8%
Underground	367	∠,∠68																							
& Fiberglass Pole 5,800	86		\$303.87	\$5.55	\$1.06	\$1.14	(\$0.11)	\$3.08	(\$0.50)	\$1.03	\$315.12	\$33.95	\$349.07	\$303.61	\$6.90	\$3.08	\$2.33	\$0.61	\$3.08	\$0.00	\$1.03	\$320.64	\$36.50	\$357.14	2.3%
16,000 27,500		1,220	\$318.75 \$340.59	\$11.36 \$19.69	\$2.17 \$3.76	\$2.32 \$4.03	(\$0.23) (\$0.39)	\$6.29 \$10.91	(\$1.03) (\$1.78)	\$2.11 \$3.66	\$341.74 \$380.47	\$69.47 \$120.39	\$411.21 \$500.86	\$318.22 \$339.67	\$14.12 \$24.47	\$6.30 \$10.92	\$4.76 \$8.25	\$1.25 \$2.17	\$6.29 \$10.91	\$0.00 \$0.00	\$2.11 \$3.66	\$353.05 \$400.05	\$74.69 \$129.44	\$427.74 \$529.49	4.0% 5.7%
Total Area Lighting	567	2,268					_		_								_					_			
Size of Lamp Lumens																									
Mercury Vapor Lamps																									
4,200	131	524	\$76.23 \$86.94	\$8.46	\$1.61 \$2.66	\$1.73	(\$0.17)	\$4.68	(\$0.77)	\$1.57 \$2.59	\$93.34	\$51.71	\$145.05	\$75.84	\$10.51	\$4.69	\$3.54	\$0.93	\$4.68	\$0.00	\$1.57	\$101.76	\$55.60 \$91.67	\$157.36	8.5%
8,600 12,100	216 301	864 1204	\$102.08	\$13.94 \$19.43	\$3.71	\$2.85 \$3.97	(\$0.28) (\$0.39)	\$7.72 \$10.76	(\$1.26) (\$1.76)	\$3.61	\$115.16 \$141.41	\$85.26 \$118.81	\$200.42 \$260.22	\$86.29 \$101.18	\$17.33 \$24.15	\$7.73 \$10.78	\$5.84 \$8.14	\$1.54 \$2.14	\$7.72 \$10.76	\$0.00 \$0.00	\$2.59 \$3.61	\$129.04 \$160.76	\$127.74	\$220.71 \$288.50	10.1% 10.9%
22,500 63,000	474 1,135	1896 4540	\$128.09 \$243.23	\$30.60 \$73.28	\$5.84 \$13.98	\$6.26 \$14.98	(\$0.61) (\$1.45)	\$16.95 \$40.59	(\$2.77) (\$6.63)	\$5.69 \$13.62	\$190.05 \$391.60	\$187.10 \$448.01	\$377.15 \$839.61	\$126.67 \$239.82	\$38.03 \$91.07	\$16.97 \$40.63	\$12.82 \$30.69	\$3.37 \$8.08	\$16.95 \$40.59	\$0.00 \$0.00	\$5.69 \$13.62	\$220.50 \$464.50	\$201.17 \$481.69	\$421.67 \$946.19	11.8% 12.7%
Total	2,257	9,028																							

NSTAR Electric Company d/b/a Eversource Energy South Shore, Cape Cod, and Martha's Vineyard Territory Street Lighting Rate Design

					Transition +											Transition +									
S1 - Unbundled Rates	Hours		Distrib.	Transm.	Adj	DAdj.	BSA	EERF	EE Credit	DSM/REN		Basic Serv.		Distrib.	Transm.	Adj	DAdj.	BSA	EERF	EE Credit	DSM/REN		Basic Serv.		
	4000		\$0.03544	\$0.01614	\$0.00308	\$0.00330	-\$0.00032	\$0.00894	-\$0.00146	\$0.00300		\$0.09868		\$0.03469	\$0.02006	\$0.00895	\$0.00676	\$0.00178	\$0.00894	\$0.00000	\$0.00300		\$0.10610		
Size of Lamp		Annual						PRESENT											PRESENT						Percent
Lumens	Watts	kWh	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Change
High Press. Sodium																									
Vapor Lamps							(80.00)		(00.00)																
4,000 5.800	60 86	240 344	\$61.48 \$65.19	\$3.87 \$5.55	\$0.74 \$1.06	\$0.79 \$1.14	(\$0.08) (\$0.11)	\$2.15 \$3.08	(\$0.35) (\$0.50)	\$0.72 \$1.03	\$69.32 \$76.44	\$23.68 \$33.95	\$93.00 \$110.39	\$61.30 \$64.93	\$4.81 \$6.90	\$2.15 \$3.08	\$1.62 \$2.33	\$0.43 \$0.61	\$2.15 \$3.08	\$0.00 \$0.00	\$0.72 \$1.03	\$73.18 \$81.96	\$25.46 \$36.50	\$98.64 \$118.46	6.1% 7.3%
		484	\$70.17	\$5.55 \$7.81	\$1.06	\$1.14			(\$0.50)	\$1.03	\$76.44 \$85.99	\$33.95 \$47.76	\$110.39			\$3.08 \$4.33	\$3.27	\$0.86	\$3.08 \$4.33		\$1.03	\$93.76	\$36.50 \$51.35	\$118.46	
9,500 16,000	121 176	704	\$70.17	\$11.36	\$1.49	\$1.60	(\$0.15) (\$0.23)	\$4.33 \$6.29	(\$0.71)	\$1.45	\$85.99 \$100.90	\$69.47	\$133.75	\$69.81 \$77.38	\$9.71 \$14.12	\$4.33 \$6.30	\$3.27 \$4.76	\$0.86 \$1.25	\$4.33 \$6.29	\$0.00 \$0.00	\$1.45	\$93.76 \$112.21	\$51.35 \$74.69	\$145.11	8.5% 9.7%
27.500	305		\$100.83	\$19.69	\$3.76	\$4.03	(\$0.23)	\$10.91	(\$1.78)	\$3.66	\$140.71	\$120.39	\$261.10	\$99.91	\$24.47	\$10.92	\$8.25	\$2.17	\$10.91	\$0.00	\$3.66	\$160.29	\$129.44	\$289.73	11.0%
50,000	485	1,220	\$128.29	\$31.31	\$5.76 \$5.98	\$6.40	(\$0.62)	\$17.34	(\$2.83)	\$5.66 \$5.82	\$191.69	\$120.39	\$383.13	\$126.84	\$38.92	\$17.36	\$13.11	\$3.45	\$17.34	\$0.00	\$5.82	\$222.84	\$205.83	\$428.67	11.9%
Total	1,233		\$120.28	901.01	40.00	QU.40	(\$0.02)	\$17.54	(42.00)	95.02	\$151.05	\$101.44	9303.13	\$120.04	\$30.8Z	\$17.50	\$10.11	40.40	ψ17.5 4	90.00	ψ3.02	Ψ222.04	\$205.05	\$420.07	11.070
High Press, Sodium	.,===	.,																							
Cutoffs																									
4,000	60	240	\$61.96	\$3.87	\$0.74	\$0.79	(\$0.08)	\$2.15	(\$0.35)	\$0.72	\$69.80	\$23.68	\$93.48	\$61.78	\$4.81	\$2.15	\$1.62	\$0.43	\$2.15	\$0.00	\$0.72	\$73.66	\$25.46	\$99.12	6.0%
5,800	86	344	\$70.11	\$5.55	\$1.06	\$1.14	(\$0.11)	\$3.08	(\$0.50)	\$1.03	\$81.36	\$33.95	\$115.31	\$69.85	\$6.90	\$3.08	\$2.33	\$0.61	\$3.08	\$0.00	\$1.03	\$86.88	\$36.50	\$123.38	7.0%
9,500	121	484	\$70.17	\$7.81	\$1.49	\$1.60	(\$0.15)	\$4.33	(\$0.71)	\$1.45	\$85.99	\$47.76	\$133.75	\$69.81	\$9.71	\$4.33	\$3.27	\$0.86	\$4.33	\$0.00	\$1.45	\$93.76	\$51.35	\$145.11	8.5%
16,000	176	704	\$77.91	\$11.36	\$2.17	\$2.32	(\$0.23)	\$6.29	(\$1.03)	\$2.11	\$100.90	\$69.47	\$170.37	\$77.38	\$14.12	\$6.30	\$4.76	\$1.25	\$6.29	\$0.00	\$2.11	\$112.21	\$74.69	\$186.90	9.7%
27,500	305		\$100.83	\$19.69	\$3.76	\$4.03	(\$0.39)	\$10.91	(\$1.78)	\$3.66	\$140.71	\$120.39	\$261.10	\$99.91	\$24.47	\$10.92	\$8.25	\$2.17	\$10.91	\$0.00	\$3.66	\$160.29	\$129.44	\$289.73	11.0%
50,000	485	1,940	\$128.29	\$31.31	\$5.98	\$6.40	(\$0.62)	\$17.34	(\$2.83)	\$5.82	\$191.69	\$191.44	\$383.13	\$126.84	\$38.92	\$17.36	\$13.11	\$3.45	\$17.34	\$0.00	\$5.82	\$222.84	\$205.83	\$428.67	11.9%
Total	1,233	4,932																							
Metal Halide																									
3,000	70		\$124.62	\$4.45	\$0.85	\$0.91	(\$0.09)	\$2.47	(\$0.40)	\$0.83	\$133.64	\$27.24	\$160.88	\$124.41	\$5.54	\$2.47	\$1.87	\$0.49	\$2.47	\$0.00	\$0.83	\$138.08	\$29.28	\$167.36	n.a.
6,200	100	396	\$158.75	\$6.39	\$1.22	\$1.31	(\$0.13)	\$3.54	(\$0.58)	\$1.19	\$171.69	\$39.08	\$210.77	\$158.46	\$7.94	\$3.54	\$2.68	\$0.70	\$3.54	\$0.00	\$1.19	\$178.05	\$42.02	\$220.07	n.a.
Total	170	672																							
Floodlighting																									
Size of Lamp																									
Lumens																									
Sodium Vapor Lamps																									
16,000	189	756	\$92.92	\$12.20	\$2.33	\$2.49	(\$0.24)	\$6.76	(\$1.10)	\$2.27	\$117.63	\$74.60	\$192.23	\$92.36	\$15.17	\$6.77	\$5.11	\$1.35	\$6.76	\$0.00	\$2.27	\$129.79	\$80.21	\$210.00	9.2%
27.500	309	1236	\$115.66	\$19.95	\$3.81	\$4.08	(\$0.24)	\$11.05	(\$1.10)	\$3.71	\$156.06	\$121.97	\$278.03	\$114.74	\$24.79	\$11.06	\$8.36	\$2.20	\$11.05	\$0.00	\$3.71	\$175.91	\$131.14	\$307.05	10.4%
50,000	464	1856	\$138.35	\$29.96	\$5.72	\$6.12	(\$0.40)	\$16.59	(\$2.71)	\$5.57	\$199.01	\$183.15	\$382.16	\$136.95	\$37.23	\$16.61	\$12.55	\$3.30	\$16.59	\$0.00	\$5.57	\$228.80	\$196.92	\$425.72	11.4%
Total		3.848	ψ100.00	QLU.00	ψ0.7 <i>L</i>	ψ0.1Z	(40.00)	ų.J.J3	(Ψε./1)	ψυ.01	ψ.00.01	ψ100.10	ψυυ2.10	ψ.00.00	ψυ,.20	Ų.U.U1	ψ.L.00	φυ.30	ψ.υ.υυ	ψ0.00	ψυ.01	Ψ.L.0.00	ψ.00.0Z	₩-LJ.72	11.470
Metal	502	-,0																							
Halide																									
36,000	453	1812	\$137.31	\$29.25	\$5.58	\$5.98	(\$0.58)	\$16.20	(\$2.65)	\$5.44	\$196.53	\$178.81	\$375.34	\$135.95	\$36.35	\$16.22	\$12.25	\$3.23	\$16.20	\$0.00	\$5.44	\$225.64	\$192.25	\$417.89	11.3%
14.100	250		\$164.42	\$16.08	\$3.07	\$3.29	(\$0.32)	\$8.90	(\$1.45)	\$2.99	\$196.98	\$98.29	\$295.27	\$163.67	\$19.98	\$8.91	\$6.73	\$1.77	\$8.90	\$0.00	\$2.99	\$212.95	\$105.68	\$318.63	n.a.
19,700	320		\$174.98	\$20.72	\$3.95	\$4.24	(\$0.41)	\$11.48	(\$1.87)	\$3.85	\$216.94	\$126.71	\$343.65	\$174.02	\$25.76	\$11.49	\$8.68	\$2.29	\$11.48	\$0.00	\$3.85	\$237.57	\$136.23	\$373.80	n.a.
Total	1,023	4,092																							

- NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Rate S-2 Streetlighting Customer-Owned
- Test Year Revenue

32

6		Test Year				
7	-	2014 Units	Currer		Propo	
8			Rate	Revenue	Rate	Revenue
9	Customer Charge	380	\$0.00	\$0	\$0.00	\$0
10	Energy Charge	7,723,768				
11	Distribution		\$0.03478	\$268,633	\$0.03478	\$268,633
12	CPSL		\$0.00060	\$4,634	(\$0.00009)	(\$695)
13	SQPA		\$0.00006	\$463	\$0.00002	\$154
14	RAAF		\$0.00226	\$17,456	\$0.00241	\$18,614
15	Pension Adjustment (PAM)		\$0.00026	\$2,008	\$0.00118	\$9,114
16	Net Metering		\$0.00124	\$9,577	\$0.00278	\$21,472
17	LTRCA		(\$0.00082)	(\$6,333)	\$0.00004	\$309
18	AG Consulting Expense		\$0.00001	\$77	\$0.00000	\$0
19	Storm Cost Recovery		\$0.00031	\$2,394	\$0.00034	\$2,626
20	Smart Grid Distribution Adjustment		\$0.00004	\$309	(\$0.00001)	(\$77)
21	EERF		\$0.00894	\$69,050	\$0.00894	\$69,050
22	EE Credit		(\$0.00146)	(\$11,277)	\$0.00000	\$0
23	Transmission		\$0.01614	\$124,662	\$0.02006	\$154,939
24	Transition		\$0.00315	\$24,330	\$0.00898	\$69,359
25	Transition Rate Adjustment		\$0.00011	\$850	(\$0.00010)	(\$772)
26	Basic Service Adjustment		(\$0.00032)	(\$2,472)	(\$0.00002)	(\$154)
27	Basic Service Adjustment (Bad Debt)		\$0.00000	\$0	\$0.00180	\$13,903
28	Demand Side Management		\$0.00250	\$19,309	\$0.00250	\$19,309
29	Renewable Energy		\$0.00050	\$3,862	\$0.00050	\$3,862
30	Basic Service		\$0.09868	\$762,181	\$0.10610	\$819,492
31			S-2 Revenue	\$1,289,715		\$1,469,138

33 **Current Rate** Proposed Rate Difference **Functional Category** cents/kWh cents/kWh cents/kWh 34 Revenue Revenue Revenue 35 Distribution \$268,633 3.478 \$268,633 3.478 \$0 0.000 CPSL 36 \$4,634 0.060 (\$695)(0.009)(\$5,329)(0.069)37 SQPA \$463 0.006 \$154 0.002 (\$309) (0.004)RAAF \$17,456 0.226 \$18,614 \$1,159 0.015 38 0.241 39 Pension Adjustment (PAM) \$2,008 0.026 \$9,114 0.118 \$7,106 0.092 Net Metering 0.124 \$21,472 \$11,895 40 \$9,577 0.278 0.154 0.086 41 LTRCA (0.082)\$309 0.004 \$6,642 (\$6,333)AG Consulting Expense 0.001 42 \$77 \$0 0.000 (\$77) (0.001)43 Storm Cost Recovery \$2,394 0.031 \$2,626 0.034 \$232 0.003 Smart Grid Distribution Adjustment 44 \$309 0.004 (\$77)(0.001)(\$386)(0.005)45 FFRF \$69,050 \$69,050 0.894 0.894 \$0 0.000 EE Credit 46 (\$11,277)(0.146)\$0 0.000 \$11,277 0.146 47 Transmission \$124,662 1.614 \$154,939 2.006 \$30,277 0.392 48 Transition \$24,330 0.315 \$69,359 0.898 \$45,030 0.583 49 Transition Rate Adjustment \$850 0.011 (\$772)(0.010)(\$1,622)(0.021)Basic Service Adjustment (\$2,472) 50 (0.032)(0.002)0.030 (\$154)\$2,317 Basic Service Adjustment (Bad Debt) \$13,903 \$13,903 51 \$0 0.000 0.180 0.180 52 **Demand Side Management** \$19,309 0.250 \$19,309 0.250 \$0 0.000 Renewable Energy 0.000 53 \$3,862 0.050 \$3,862 0.050 \$0 54 Basic Service \$762,181 9.868 \$819,492 10.610 \$57,310 0.742 \$1,289,715 \$1,469,138 55 Total 16.698 19.021 \$179,423 2.323

% Change

13.91%

NSTAR Electric Company d/b/a Eversource Energy South Shore, Cape Cod, and Martha's Vineyard Territory Customer-Owned Street Lighting Rate Design

S2 - Unbundled Rates	Hours		Distrib.	Transm.	Transition + Adi.	Dist. Adi.	BSA	EERF	EE Credit	DSM/REN		Basic Serv.		Distrib.	Transm.	Transition + Adi.	Dist. Adi.	BSA	EERF	EE Credit	DSM/REN		Basic Serv.		
52 - Unbundled Kates	Hours 4000		\$0.03544	\$0.01614	\$0,00326	\$0.00330	-\$0,00032	\$0.00894	-\$0.00146	\$0.00300		\$0.09868		\$0.03469	\$0.02006	\$0.00888	\$0.00676	\$0.00178	\$0.00894	\$0.00000	\$0.00300		\$0,10610		
Street Lighting	1000		\$0.000 11	ψ0.01014	ψ0.00020	ψυ.υυυυυ	ψ0.00002	ψυ.υυυυν	40.00140	\$0.0000		Q 0.05000		\$0.00100	Q0.02000	ψ0.00000	ψο.σσστο	ψ0.00110	\$0.0000 4	\$0.00000	ψο.οοοσο		ψ0.10010		
Size of Lamp		Annual						PRESENT											PROPOSED						Percent
Lumens	Watts	kWh	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Distrib.	Transm.	Transition	DAdj.	DSA	EERF	EE Credit	DSM/REN	Total Del.	Basic Serv.	Total	Change
Incandescent																									
Lamps																									
1,000	105	420	\$23.88	\$6.78	\$1.37	\$1.39	(\$0.13)	\$3.75	(\$0.61)	\$1.26	\$37.69	\$41.45	\$79.14	\$23.57	\$8.43	\$3.73	\$2.84	\$0.75	\$3.75	\$0.00	\$1.26	\$44.33	\$44.56	\$88.89	12.3%
2,500 6,000	202 448	808 1.792	\$37.64 \$72.51	\$13.04 \$28.92	\$2.63 \$5.84	\$2.67 \$5.91	(\$0.26) (\$0.57)	\$7.22 \$16.02	(\$1.18) (\$2.62)	\$2.42 \$5.38	\$64.18 \$131.39	\$79.73 \$176.83	\$143.91 \$308.22	\$37.03 \$71.16	\$16.21 \$35.95	\$7.18 \$15.91	\$5.46 \$12.11	\$1.44 \$3.19	\$7.22 \$16.02	\$0.00 \$0.00	\$2.42 \$5.38	\$76.96 \$159.72	\$85.73 \$190.13	\$162.69 \$349.85	13.0% 13.5%
10.000	620	2.480	\$96.89	\$40.03	\$8.08	\$8.18	(\$0.79)	\$22.17	(\$3.62)	\$7.44	\$178.38	\$244.73	\$423.11	\$95.03	\$49.75	\$22.02	\$16.76	\$4.41	\$22.17	\$0.00	\$7.44	\$217.58	\$263.13	\$480.71	13.6%
Total	1,375		\$50.05	ψ-10.00	ψ0.00	ψ0.10	(40.70)	QLL.II	(40.02)	¥1.44	ψ17 0.00	Q2-1-1.7 O	V-120.11	\$55.55	Q-10.70	QLL.UL	\$10.70	ψ-11	VLL. 17	ψ0.00	ψ1.11	Ψ217.00	ψ£00.10	ψ100.71	10.070
Mercury	.,	-,,																							
Vapor Lamps																									
4,200	131	524	\$27.57	\$8.46	\$1.71	\$1.73	(\$0.17)	\$4.68	(\$0.77)	\$1.57	\$44.78	\$51.71	\$96.49	\$27.18	\$10.51	\$4.65	\$3.54	\$0.93	\$4.68	\$0.00	\$1.57	\$53.06	\$55.60	\$108.66	12.6%
8,600	216	864	\$39.62	\$13.94	\$2.82	\$2.85	(\$0.28)	\$7.72	(\$1.26)	\$2.59	\$68.00	\$85.26	\$153.26	\$38.97	\$17.33	\$7.67	\$5.84	\$1.54	\$7.72	\$0.00	\$2.59	\$81.66	\$91.67	\$173.33	13.1%
12,100	301	1,204	\$51.67	\$19.43	\$3.93	\$3.97	(\$0.39)	\$10.76	(\$1.76)	\$3.61	\$91.22	\$118.81	\$210.03	\$50.77	\$24.15	\$10.69	\$8.14	\$2.14	\$10.76	\$0.00	\$3.61	\$110.26	\$127.74	\$238.00	13.3%
22,500 63.000	474 1.135	1,896 4.540	\$76.19 \$169.90	\$30.60 \$73.28	\$6.18 \$14.80	\$6.26 \$14.98	(\$0.61) (\$1.45)	\$16.95 \$40.59	(\$2.77) (\$6.63)	\$5.69 \$13.62	\$138.49 \$319.09	\$187.10 \$448.01	\$325.59 \$767.10	\$74.77 \$166.49	\$38.03 \$91.07	\$16.84 \$40.32	\$12.82 \$30.69	\$3.37 \$8.08	\$16.95 \$40.59	\$0.00 \$0.00	\$5.69 \$13.62	\$168.47 \$390.86	\$201.17 \$481.69	\$369.64 \$872.55	13.5% 13.7%
Total	2,257		\$169.90	\$/3.28	\$14.80	\$14.98	(\$1.45)	\$40.59	(\$0.03)	\$13.02	\$319.09	\$448.01	\$767.10	\$100.49	\$91.07	\$40.32	\$30.09	\$8.08	\$40.59	\$0.00	\$13.02	\$390.86	\$481.09	\$872.55	13.7%
High Press. Sodium	2,231	9,020																							
Vapor Lamps																									
4,000	60	240	\$17.51	\$3.87	\$0.78	\$0.79	(\$0.08)	\$2.15	(\$0.35)	\$0.72	\$25.39	\$23.68	\$49.07	\$17.33	\$4.81	\$2.13	\$1.62	\$0.43	\$2.15	\$0.00	\$0.72	\$29.19	\$25.46	\$54.65	11.4%
5,800	86	344	\$21.19	\$5.55	\$1.12	\$1.14	(\$0.11)	\$3.08	(\$0.50)	\$1.03	\$32.50	\$33.95	\$66.45	\$20.93	\$6.90	\$3.05	\$2.33	\$0.61	\$3.08	\$0.00	\$1.03	\$37.93	\$36.50	\$74.43	12.0%
9,500	121	484	\$26.15	\$7.81	\$1.58	\$1.60	(\$0.15)	\$4.33	(\$0.71)	\$1.45	\$42.06	\$47.76	\$89.82	\$25.79	\$9.71	\$4.30	\$3.27	\$0.86	\$4.33	\$0.00	\$1.45	\$49.71	\$51.35	\$101.06	12.5%
16,000	176	704	\$33.95	\$11.36	\$2.30	\$2.32	(\$0.23)	\$6.29	(\$1.03)	\$2.11	\$57.07	\$69.47	\$126.54	\$33.42	\$14.12	\$6.25	\$4.76	\$1.25	\$6.29	\$0.00	\$2.11	\$68.20	\$74.69	\$142.89	12.9%
27,500	305 485	1,220	\$52.24	\$19.69	\$3.98	\$4.03	(\$0.39)	\$10.91	(\$1.78)	\$3.66	\$92.34	\$120.39	\$212.73	\$51.32	\$24.47	\$10.83	\$8.25	\$2.17	\$10.91 \$17.34	\$0.00	\$3.66	\$111.61	\$129.44	\$241.05 \$378.00	13.3%
50,000 Total	1.233		\$77.75	\$31.31	\$6.32	\$6.40	(\$0.62)	\$17.34	(\$2.83)	\$5.82	\$141.49	\$191.44	\$332.93	\$76.30	\$38.92	\$17.23	\$13.11	\$3.45	\$17.34	\$0.00	\$5.82	\$172.17	\$205.83	\$378.00	13.5%
Sodium Ornamental	1,233	4,932																							
Lights @ Plymouth																									
	340	1,360	\$57.20	\$21.95	\$4.43	\$4.49	(\$0.44)	\$12.16	(\$1.99)	\$4.08	\$101.88	\$134.20	\$236.08	\$56.18	\$27.28	\$12.08	\$9.19	\$2.42	\$12.16	\$0.00	\$4.08	\$123.39	\$144.30	\$267.69	13.4%
Total	340	1,360																							
Metal																									
Halide																									
36,000		1812	\$73.22	\$29.25	\$5.91	\$5.98	(\$0.58)	\$16.20	(\$2.65)	\$5.44	\$132.77	\$178.81	\$311.58	\$71.86	\$36.35	\$16.09	\$12.25	\$3.23	\$16.20	\$0.00	\$5.44	\$161.42	\$192.25	\$353.67	13.5%
Total STREETLIGHTING ADDI		1,812																							
STREETLIGHTING ADDI	HONAL CH	ARGES (A	Annuai)																						
ADDITIONAL CUSTOME	R OWNED	SERVICES	:																						
INSTALLATION AND REI			\$97.80								\$97.80		\$97.80	\$97.80								\$97.80		\$97.80	0.0%
JO POLE - RELOCATION			\$195.46								\$195.46		\$195.46	\$195.46								\$195.46		\$195.46	0.0%
FO POLE - TRANSFER			\$40.56								\$40.56		\$40.56	\$40.56								\$40.56		\$40.56	0.0%
MAINTENANCE CHARGI	E																								1
MERCURY VAPOR			\$16.79								\$16.79		\$16.79	\$16.79								\$16.79		\$16.79	0.0%
HIGH PRESSURE SOE	IUM VAPOR	₹	\$13.56								\$13.56		\$13.56	\$13.56								\$13.56		\$13.56	0.0%
INCANDESCENT			\$111.22								\$111.22		\$111.22	\$111.22								\$111.22		\$111.22	0.0%
TOTAL CUST. OWNED F	IVTLIDES																								
JO POLE	INTORES		\$3.36								\$3.36		\$3.36	\$3.36								\$3.36		\$3.36	0.0%
FO POLE			\$6.60								\$6.60		\$6.60	\$6.60								\$6.60		\$6.60	0.0%

- 1 NSTAR Electric Company
- d/b/a Eversource Energy
 South Shore, Cape Cod, and Martha's Vineyard Territory
 Summary of Bill Impact Analysis
 Comparison of Current Rates and Proposed Rates

6	_		ļ	Mont	:h			Annua	al
7	<u>RATE</u>	<u>kWh</u>	<u>kW</u>	To	tal Change	% Change	I	otal Change	% Change
8	R-1	584		\$	15.67	13.4%	\$	188.04	13.4%
9	R-1 Seasonal (W)	141		\$	4.46	11.5%	\$	53.52	11.5%
10	R-1 Seasonal (S)	401		\$	12.68	12.3%	\$	152.16	12.3%
11	R-2	483		\$	9.91	13.9%	\$	118.92	13.9%
12	R-2 Seasonal (W)	313		\$	7.13	12.6%	\$	85.56	12.6%
13	R-2 Seasonal (S)	385		\$	8.78	12.7%	\$	105.36	12.7%
14	R-3	859		\$	21.03	13.4%	\$	252.36	13.4%
15	R-4	934		\$	18.10	14.1%	\$	217.20	14.1%
16	R-5	187		\$	4.95	15.2%	\$	59.40	15.2%
17	R-6	1,049		\$	27.67	13.9%	\$	332.04	13.9%
18	G-1	2,396	8	\$	57.34	13.4%	\$	688.08	13.4%
19	G-1	2,396	6	\$	57.34	13.4%	\$	688.08	13.4%
20	G-1	2,396	11	\$	57.34	13.3%	\$	688.08	13.3%
21	G-1 Seasonal (W)	539	3	\$	13.71	11.1%	\$	164.52	11.1%
22	G-1 Seasonal (S)	1,605	9	\$	40.83	11.5%	\$	489.96	11.5%
23	G-2	101,737	272	\$	2,533.62	16.8%	\$	30,403.44	16.8%
24	G-2	141,375	272	\$	3,362.84	16.8%	\$	40,354.08	16.8%
25	G-2	61,951	272	\$	1,701.29	16.8%	\$	20,415.48	16.8%
26	G-3	488,724	1,285	\$	11,745.93	17.0%	\$	140,951.16	17.0%
27	G-3	676,334	1,285	\$	15,381.80	16.8%	\$	184,581.60	16.8%
28	G-3	301,114	1,285	\$	8,110.04	17.3%	\$	97,320.48	17.3%
29	G-4	6,844	42	\$	154.66	13.9%	\$	1,855.92	13.9%
30	G-4	6,844	29	\$	148.16	13.9%	\$	1,777.92	13.9%
31	G-4	6,844	75	\$	171.16	13.8%	\$	2,053.92	13.8%
32	G-5	1,563		\$	37.45	13.6%	\$	449.40	13.6%
33	G-6	88,287		\$	2,035.90	15.4%	\$	24,430.80	15.4%
34	G-7	4,742	14	\$	110.63	14.2%	\$	1,327.56	14.2%
35	G-7	4,742	10	\$	104.67	14.2%	\$	1,256.04	14.2%
36	G-7	4,742	24	\$	125.53	14.4%	\$	1,506.36	14.4%
37	G-7 Seasonal (W)	532	4	\$	12.49	10.8%	\$	149.88	10.8%
38	G-7 Seasonal (S)	919	7	\$	21.62	11.1%	\$	259.44	11.1%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-1 Residential

6	Bill	Monthly	C	Current Monthly B	ill	Pr	oposed Monthly	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
8	10	160	\$18.63	\$16.08	\$34.71	\$21.65	\$17.35	\$39.00	\$4.29	12.4%
9	20	230	\$25.14	\$23.12	\$48.26	\$29.49	\$24.94	\$54.43	\$6.17	12.8%
10	30	306	\$32.22	\$30.75	\$62.97	\$38.00	\$33.18	\$71.18	\$8.21	13.0%
11	40	382	\$39.29	\$38.39	\$77.68	\$46.51	\$41.42	\$87.93	\$10.25	13.2%
12	50	464	\$46.93	\$46.63	\$93.56	\$55.69	\$50.32	\$106.01	\$12.45	13.3%
13	60	555	\$55.40	\$55.78	\$111.18	\$65.88	\$60.18	\$126.06	\$14.88	13.4%
14	70	660	\$65.18	\$66.33	\$131.51	\$77.64	\$71.57	\$149.21	\$17.70	13.5%
15	80	793	\$77.56	\$79.70	\$157.26	\$92.54	\$85.99	\$178.53	\$21.27	13.5%
16	90	997	\$96.55	\$100.20	\$196.75	\$115.38	\$108.11	\$223.49	\$26.74	13.6%
17	Average	584	\$58.10	\$58.69	\$116.79	\$69.13	\$63.33	\$132.46	\$15.67	13.4%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy

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80

90

Average

123

163

208

261

328

417

543

739

401

3 South Shore, Cape Cod, and Martha's Vineyard Territory

\$21.81

\$27.69

\$34.31

\$42.10

\$51.95

\$65.04

\$83.56

\$112.38

\$62.69

\$12.36

\$16.38

\$20.90

\$26.23

\$32.96

\$41.91

\$54.57

\$74.27

\$40.30

\$34.17

\$44.07

\$55.21

\$68.33

\$84.91

\$106.95

\$138.13

\$186.65

\$102.99

- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-1 Residential Seasonal

6	Bill	Winter	C	Current Monthly B	ill	Pr	oposed Monthly I	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Difference	% Change
8	10	14	\$5.79	\$1.41	\$7.20	\$6.12	\$1.52	\$7.64	\$0.44	6.1%
9	20	23	\$7.11	\$2.31	\$9.42	\$7.66	\$2.49	\$10.15	\$0.73	7.7%
10	30	34	\$8.73	\$3.42	\$12.15	\$9.53	\$3.69	\$13.22	\$1.07	8.8%
11	40	46	\$10.49	\$4.62	\$15.11	\$11.58	\$4.99	\$16.57	\$1.46	9.7%
12	50	65	\$13.29	\$6.53	\$19.82	\$14.83	\$7.05	\$21.88	\$2.06	10.4%
13	60	90	\$16.96	\$9.05	\$26.01	\$19.09	\$9.76	\$28.85	\$2.84	10.9%
14	70	125	\$22.11	\$12.56	\$34.67	\$25.07	\$13.56	\$38.63	\$3.96	11.4%
15	80	179	\$30.05	\$17.99	\$48.04	\$34.29	\$19.41	\$53.70	\$5.66	11.8%
16	90	287	\$45.92	\$28.84	\$74.76	\$52.73	\$31.12	\$83.85	\$9.09	12.2%
17	Average	141	\$24.46	\$14.17	\$38.63	\$27.80	\$15.29	\$43.09	\$4.46	11.5%
18	Bill	Summer	C	Current Monthly B	ill	Pr	oposed Monthly I	Bill	Total Bi	II Impact
19	Percentile	<u>kWh</u>	Delivery	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	Difference	% Change
20	10	80	\$15.49	\$8.04	\$23.53	\$17.39	\$8.68	\$26.07	\$2.54	10.8%

\$24.73

\$31.56

\$39.24

\$48.29

\$59.73

\$74.92

\$96.43

\$129.89

\$72.19

\$13.34

\$17.68

\$22.56

\$28.30

\$35.57

\$45.22

\$58.88

\$80.14

\$43.48

\$38.07

\$49.24

\$61.80

\$76.59

\$95.30

\$120.14

\$155.31

\$210.03

\$115.67

\$3.90

\$5.17

\$6.59

\$8.26

\$10.39

\$13.19

\$17.18

\$23.38

\$12.68

11.4%

11.7%

11.9%

12.1%

12.2%

12.3%

12.4%

12.5%

12.3%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-2 Residential Low Income

6	Bill	Monthly	C	Current Monthly E	Bill	Pr	oposed Monthly	Bill	Total Bi	II Impact
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change
8	10	146	\$12.18	\$11.37	\$23.55	\$14.28	\$12.27	\$26.55	\$3.00	12.7%
9	20	194	\$15.23	\$15.11	\$30.34	\$18.02	\$16.30	\$34.32	\$3.98	13.1%
10	30	243	\$18.35	\$18.93	\$37.28	\$21.84	\$20.42	\$42.26	\$4.98	13.4%
11	40	293	\$21.53	\$22.82	\$44.35	\$25.74	\$24.62	\$50.36	\$6.01	13.6%
12	50	350	\$25.16	\$27.26	\$52.42	\$30.19	\$29.41	\$59.60	\$7.18	13.7%
13	60	416	\$29.36	\$32.40	\$61.76	\$35.34	\$34.96	\$70.30	\$8.54	13.8%
14	70	497	\$34.51	\$38.71	\$73.22	\$41.65	\$41.77	\$83.42	\$10.20	13.9%
15	80	608	\$41.57	\$47.36	\$88.93	\$50.31	\$51.10	\$101.41	\$12.48	14.0%
16	90	785	\$52.83	\$61.14	\$113.97	\$64.12	\$65.97	\$130.09	\$16.12	14.1%
17	Average	483	\$33.62	\$37.62	\$71.24	\$40.56	\$40.59	\$81.15	\$9.91	13.9%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-2 Residential Seasonal Low Income

6	Bill	Winter	C	urrent Monthly B	ill	Pro	oposed Monthly	Total Bill Impact		
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
			*	• • • •	•	• • • •		•	.	
8	10	17	\$4.41	\$1.25	\$5.66	\$4.69	\$1.34	\$6.03	\$0.37	6.5%
9	20	42	\$6.88	\$3.08	\$9.96	\$7.60	\$3.32	\$10.92	\$0.96	9.6%
10	30	91	\$11.74	\$6.67	\$18.41	\$13.29	\$7.19	\$20.48	\$2.07	11.2%
11	40	155	\$18.09	\$11.36	\$29.45	\$20.73	\$12.25	\$32.98	\$3.53	12.0%
12	50	171	\$19.68	\$12.53	\$32.21	\$22.59	\$13.52	\$36.11	\$3.90	12.1%
13	60	267	\$29.20	\$19.56	\$48.76	\$33.74	\$21.11	\$54.85	\$6.09	12.5%
14	70	344	\$36.83	\$25.20	\$62.03	\$42.69	\$27.19	\$69.88	\$7.85	12.7%
15	80	395	\$41.89	\$28.94	\$70.83	\$48.61	\$31.23	\$79.84	\$9.01	12.7%
16	90	624	\$64.60	\$45.72	\$110.32	\$75.22	\$49.33	\$124.55	\$14.23	12.9%
17	Average	313	\$33.76	\$22.93	\$56.69	\$39.08	\$24.74	\$63.82	\$7.13	12.6%
18	Bill	Summer	C	urrent Monthly B	ill	Pro	oposed Monthly	Bill	Total Bi	II Impact
19	Percentile	<u>kWh</u>	Delivery	Supplier	Total	Delivery	Supplier	Total	Difference	% Change
20	10	122	\$14.82	\$8.94	\$23.76	\$16.89	\$9.64	\$26.53	\$2.77	11.7%
21	20	172	\$19.78	\$12.60	\$32.38	\$22.70	\$13.60	\$36.30	\$3.92	12.1%
22	30	273	\$29.79	\$20.00	\$49.79	\$34.44	\$21.58	\$56.02	\$6.23	12.5%
23	40	298	\$32.27	\$21.83	\$54.10	\$37.34	\$23.56	\$60.90	\$6.80	12.6%
24	50	342	\$36.64	\$25.06	\$61.70	\$42.45	\$27.04	\$69.49	\$7.79	12.6%
25	60	326	\$35.05	\$23.88	\$58.93	\$40.59	\$25.77	\$66.36	\$7.43	12.6%
26	70	390	\$41.40	\$28.57	\$69.97	\$48.03	\$30.83	\$78.86	\$8.89	12.7%
27	80	516	\$53.89	\$37.80	\$91.69	\$62.67	\$40.79	\$103.46	\$11.77	12.8%
28	90	756	\$77.69	\$55.39	\$133.08	\$90.55	\$59.76	\$150.31	\$17.23	12.9%
29	Average	385	\$40.90	\$28.21	\$69.11	\$47.45	\$30.44	\$77.89	\$8.78	12.7%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-3 Residential Space Heating

6	Bill	Monthly		Current Monthly B	ill	Pr	oposed Monthly	Total Bill Impact		
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
8	10	215	\$25.17	\$21.61	\$46.78	\$28.72	\$23.31	\$52.03	\$5.25	11.2%
9	20	328	\$33.12	\$32.96	\$66.08	\$38.55	\$35.57	\$74.12	\$8.04	12.2%
10	30	451	\$41.78	\$45.33	\$87.11	\$49.24	\$48.91	\$98.15	\$11.04	12.7%
11	40	568	\$50.02	\$57.08	\$107.10	\$59.42	\$61.59	\$121.01	\$13.91	13.0%
12	50	690	\$58.61	\$69.35	\$127.96	\$70.03	\$74.82	\$144.85	\$16.89	13.2%
13	60	824	\$68.05	\$82.81	\$150.86	\$81.68	\$89.35	\$171.03	\$20.17	13.4%
14	70	982	\$79.17	\$98.69	\$177.86	\$95.41	\$106.49	\$201.90	\$24.04	13.5%
15	80	1,184	\$93.40	\$118.99	\$212.39	\$112.98	\$128.39	\$241.37	\$28.98	13.6%
16	90	1,489	\$114.87	\$149.64	\$264.51	\$139.50	\$161.47	\$300.97	\$36.46	13.8%
17	Average	859	\$70.51	\$86.33	\$156.84	\$84.72	\$93.15	\$177.87	\$21.03	13.4%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-4 Residential Space Heating Low Income

6	Bill	Monthly		Current Monthly B	Bill	Pr	oposed Monthly	Total Bill Impact		
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
8	9	349	\$24.70	\$28.16	\$52.86	\$29.24	\$30.39	\$59.63	\$6.77	12.8%
9	20	455	\$29.76	\$36.72	\$66.48	\$35.68	\$39.62	\$75.30	\$8.82	13.3%
10	30	551	\$34.34	\$44.47	\$78.81	\$41.50	\$47.98	\$89.48	\$10.67	13.5%
11	40	639	\$38.53	\$51.57	\$90.10	\$46.85	\$55.64	\$102.49	\$12.39	13.8%
12	50	752	\$43.92	\$60.69	\$104.61	\$53.71	\$65.48	\$119.19	\$14.58	13.9%
13	59	877	\$49.89	\$70.78	\$120.67	\$61.29	\$76.37	\$137.66	\$16.99	14.1%
14	69	1,036	\$57.47	\$83.61	\$141.08	\$70.95	\$90.21	\$161.16	\$20.08	14.2%
15	79	1,234	\$66.91	\$99.59	\$166.50	\$82.97	\$107.45	\$190.42	\$23.92	14.4%
16	90	1,523	\$80.70	\$122.91	\$203.61	\$100.51	\$132.62	\$233.13	\$29.52	14.5%
17	Average	934	\$52.60	\$75.38	\$127.98	\$64.75	\$81.33	\$146.08	\$18.10	14.1%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-5 Residential Water Heating

6	Bill	Monthly	C	urrent Monthly B	ill	Pr	oposed Monthly E	Bill	Total Bill Impact		
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	Delivery	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change	
8	10	43	\$3.18	\$4.32	\$7.50	\$3.97	\$4.66	\$8.63	\$1.13	15.1%	
9	20	69	\$5.09	\$6.93	\$12.02	\$6.37	\$7.48	\$13.85	\$1.83	15.2%	
10	30	93	\$6.87	\$9.35	\$16.22	\$8.59	\$10.08	\$18.67	\$2.45	15.1%	
11	40	118	\$8.71	\$11.86	\$20.57	\$10.90	\$12.80	\$23.70	\$3.13	15.2%	
12	50	147	\$10.85	\$14.77	\$25.62	\$13.58	\$15.94	\$29.52	\$3.90	15.2%	
13	60	178	\$13.14	\$17.89	\$31.03	\$16.44	\$19.30	\$35.74	\$4.71	15.2%	
14	70	214	\$15.80	\$21.51	\$37.31	\$19.77	\$23.21	\$42.98	\$5.67	15.2%	
15	80	261	\$19.27	\$26.23	\$45.50	\$24.11	\$28.30	\$52.41	\$6.91	15.2%	
16	90	331	\$24.44	\$33.27	\$57.71	\$30.57	\$35.89	\$66.46	\$8.75	15.2%	
17	Average	187	\$13.81	\$18.79	\$32.60	\$17.27	\$20.28	\$37.55	\$4.95	15.2%	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate R-6 Residential Time-of-Use

6	Bill	Monthly		Current Monthly B	ill	Pr	oposed Monthly	Bill	Total Bill Impact		
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Delivery	<u>Supplier</u>	Total	<u>Difference</u>	% Change	
8	10	296	\$31.65	\$29.75	\$61.40	\$37.10	\$32.10	\$69.20	\$7.80	12.7%	
9	20	405	\$40.60	\$40.70	\$81.30	\$48.07	\$43.92	\$91.99	\$10.69	13.1%	
10	30	493	\$47.83	\$49.55	\$97.38	\$56.92	\$53.46	\$110.38	\$13.00	13.3%	
11	40	566	\$53.83	\$56.88	\$110.71	\$64.26	\$61.38	\$125.64	\$14.93	13.5%	
12	50	653	\$60.97	\$65.63	\$126.60	\$73.02	\$70.81	\$143.83	\$17.23	13.6%	
13	60	813	\$74.12	\$81.71	\$155.83	\$89.11	\$88.16	\$177.27	\$21.44	13.8%	
14	70	974	\$87.34	\$97.89	\$185.23	\$105.31	\$105.62	\$210.93	\$25.70	13.9%	
15	80	1,295	\$113.72	\$130.15	\$243.87	\$137.60	\$140.43	\$278.03	\$34.16	14.0%	
16	90	2,096	\$179.52	\$210.65	\$390.17	\$218.17	\$227.29	\$445.46	\$55.29	14.2%	
17	Average	1,049	\$93.51	\$105.42	\$198.93	\$112.85	\$113.75	\$226.60	\$27.67	13.9%	

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-1 General

VG LF: 0.408

7	Bill	Monthly	Monthly	Current Monthly Bill			Pro	posed Monthly E	Bill	Total Bill Impact	
8	Percentile	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	Total	Difference	% Change
9	10	0	13	\$6.55	\$1.28	\$7.83	\$6.77	\$1.38	\$8.15	\$0.32	4.1%
10	20	0	82	\$11.95	\$8.05	\$20.00	\$13.29	\$8.65	\$21.94	\$1.94	9.7%
11	30	1	186	\$20.14	\$18.32	\$38.46	\$23.21	\$19.70	\$42.91	\$4.45	11.6%
12	40	1	335	\$31.93	\$33.10	\$65.03	\$37.47	\$35.59	\$73.06	\$8.03	12.3%
13	50	2	525	\$46.86	\$51.82	\$98.68	\$55.53	\$55.71	\$111.24	\$12.56	12.7%
14	60	3	826	\$70.53	\$81.50	\$152.03	\$84.17	\$87.63	\$171.80	\$19.77	13.0%
15	70	4	1,275	\$105.86	\$125.79	\$231.65	\$126.91	\$135.24	\$262.15	\$30.50	13.2%
16	80	8	2,351	\$189.10	\$232.03	\$421.13	\$227.92	\$249.48	\$477.40	\$56.27	13.4%
17	90	17	4,950	\$351.61	\$488.48	\$840.09	\$433.33	\$525.21	\$958.54	\$118.45	14.1%
18	Average	8	2.396	\$191.31	\$236.44	\$427.75	\$230.87	\$254.22	\$485.09	\$57.34	13.4%

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20	Bill	Monthly	Monthly	Current Monthly Bill			Pro	posed Monthly E	Bill	Total Bill Impact	
21	Percentile	<u>kW</u>	<u>kWh</u>	Delivery	Supplier	Total	Delivery	Supplier	Total	<u>Difference</u>	% Change
22	10	0	13	\$6.55	\$1.28	\$7.83	\$6.77	\$1.38	\$8.15	\$0.32	4.1%
23	20	0	82	\$11.95	\$8.05	\$20.00	\$13.29	\$8.65	\$21.94	\$1.94	9.7%
24	30	1	186	\$20.14	\$18.32	\$38.46	\$23.21	\$19.70	\$42.91	\$4.45	11.6%
25	40	1	335	\$31.93	\$33.10	\$65.03	\$37.47	\$35.59	\$73.06	\$8.03	12.3%
26	50	1	525	\$46.86	\$51.82	\$98.68	\$55.53	\$55.71	\$111.24	\$12.56	12.7%
27	60	2	826	\$70.53	\$81.50	\$152.03	\$84.17	\$87.63	\$171.80	\$19.77	13.0%
28	70	3	1,275	\$105.86	\$125.79	\$231.65	\$126.91	\$135.24	\$262.15	\$30.50	13.2%
29	80	6	2,351	\$189.10	\$232.03	\$421.13	\$227.92	\$249.48	\$477.40	\$56.27	13.4%
30	90	13	4,950	\$332.17	\$488.48	\$820.65	\$413.89	\$525.21	\$939.10	\$118.45	14.4%
31	Average	6	2,396	\$191.31	\$236.44	\$427.75	\$230.87	\$254.22	\$485.09	\$57.34	13.4%

32 Low LF: 0.308

02 LOW E1 : 0.000											
33	Bill	Monthly	Monthly	Cı	urrent Monthly Bi	11	Pro	posed Monthly E	Bill	Total Bill Impact	
34	Percentile	<u>kW</u>	<u>kWh</u>	Delivery	Supplier	Total	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	Difference	% Change
35	10	0	13	\$6.55	\$1.28	\$7.83	\$6.77	\$1.38	\$8.15	\$0.32	4.1%
36	20	0	82	\$11.95	\$8.05	\$20.00	\$13.29	\$8.65	\$21.94	\$1.94	9.7%
37	30	1	186	\$20.14	\$18.32	\$38.46	\$23.21	\$19.70	\$42.91	\$4.45	11.6%
38	40	1	335	\$31.93	\$33.10	\$65.03	\$37.47	\$35.59	\$73.06	\$8.03	12.3%
39	50	2	525	\$46.86	\$51.82	\$98.68	\$55.53	\$55.71	\$111.24	\$12.56	12.7%
40	60	4	826	\$70.53	\$81.50	\$152.03	\$84.17	\$87.63	\$171.80	\$19.77	13.0%
41	70	6	1,275	\$105.86	\$125.79	\$231.65	\$126.91	\$135.24	\$262.15	\$30.50	13.2%
42	80	10	2,351	\$189.10	\$232.03	\$421.13	\$227.92	\$249.48	\$477.40	\$56.27	13.4%
43	90	22	4,950	\$375.91	\$488.48	\$864.39	\$457.63	\$525.21	\$982.84	\$118.45	13.7%
44	Average	11	2,396	\$196.17	\$236.44	\$432.61	\$235.73	\$254.22	\$489.95	\$57.34	13.3%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-1 General Seasonal

6	AVG LF: 0.248	
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7	Bill	Winter	Winter	Current Monthly Bill			Pro	posed Monthly E	Bill	Total Bill Impact	
8	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	Delivery	<u>Supplier</u>	Total	<u>Difference</u>	% Change
9	10	0	0	\$5.53	\$0.00	\$5.53	\$5.53	\$0.00	\$5.53	\$0.00	0.0%
10	20	0	0	\$5.53	\$0.00	\$5.53	\$5.53	\$0.00	\$5.53	\$0.00	0.0%
11	30	0	0	\$5.53	\$0.00	\$5.53	\$5.53	\$0.00	\$5.53	\$0.00	0.0%
12	40	0	0	\$5.53	\$0.00	\$5.53	\$5.53	\$0.00	\$5.53	\$0.00	0.0%
13	50	0	7	\$6.37	\$0.69	\$7.06	\$6.50	\$0.74	\$7.24	\$0.18	2.5%
14	60	0	47	\$11.17	\$4.64	\$15.81	\$12.02	\$4.99	\$17.01	\$1.20	7.6%
15	70	1	140	\$22.33	\$13.82	\$36.15	\$24.85	\$14.85	\$39.70	\$3.55	9.8%
16	80	2	377	\$50.77	\$37.20	\$87.97	\$57.56	\$40.00	\$97.56	\$9.59	10.9%
17	90	6	1,009	\$126.61	\$99.57	\$226.18	\$144.79	\$107.05	\$251.84	\$25.66	11.3%
18	Average	3	539	\$70.21	\$53.19	\$123.40	\$79.92	\$57.19	\$137.11	\$13.71	11.1%

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20	Bill	Summer	Summer	Current Monthly Bill			Proposed Monthly Bill			Total Bill Impact	
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
22	10	0	0	\$5.53	\$0.00	\$5.53	\$5.53	\$0.00	\$5.53	\$0.00	0.0%
23	20	0	24	\$8.41	\$2.37	\$10.78	\$8.84	\$2.55	\$11.39	\$0.61	5.7%
24	30	1	102	\$17.77	\$10.07	\$27.84	\$19.61	\$10.82	\$30.43	\$2.59	9.3%
25	40	1	238	\$34.09	\$23.49	\$57.58	\$38.38	\$25.25	\$63.63	\$6.05	10.5%
26	50	2	446	\$59.05	\$44.01	\$103.06	\$67.09	\$47.32	\$114.41	\$11.35	11.0%
27	60	4	755	\$96.13	\$74.50	\$170.63	\$109.74	\$80.11	\$189.85	\$19.22	11.3%
28	70	7	1,256	\$156.25	\$123.94	\$280.19	\$178.88	\$133.26	\$312.14	\$31.95	11.4%
29	80	13	2,265	\$266.15	\$223.51	\$489.66	\$306.97	\$240.32	\$547.29	\$57.63	11.8%
30	90	28	5,062	\$521.42	\$499.52	\$1,020.94	\$612.63	\$537.08	\$1,149.71	\$128.77	12.6%
31	Average	9	1,605	\$198.13	\$158.38	\$356.51	\$227.05	\$170.29	\$397.34	\$40.83	11.5%

16.8%

\$1,701.29

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy

Average

272

61,951

3 South Shore, Cape Cod, and Martha's Vineyard Territory

\$4,362.39

\$5,765.78

\$10,128.17

\$5,412.58

\$6,416.88

\$11,829.46

- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-2 Medium General Time-of-Use

_	AVO 1 = 5 = :										
6 7			Current Monthly Bill				Proposed Monthly Bill			Total Bill Impact	
8	Percentile	kVA	<u>kWh</u>	Delivery	Supplier	<u>Total</u>	Delivery	Supplier Supplier	<u>Total</u>	Difference	% Change
9	10	100	37,403	\$2,283.93	\$3,481.10	\$5,765.03	\$2,822.30	\$3,874.20	\$6,696.50	\$931.47	16.2%
10	20	150	56,105	\$3,245.85	\$5,221.69	\$8,467.54	\$4,053.40	\$5,811.36	\$9,864.76	\$1,397.22	16.5%
11	30	200	74,807	\$4,207.76	\$6,962.29	\$11,170.05	\$5,284.50	\$7,748.51	\$13,033.01	\$1,862.96	16.7%
12	40	250	93,508	\$5,169.65	\$8,702.79	\$13,872.44	\$6,515.57	\$9,685.56	\$16,201.13	\$2,328.69	16.8%
13	50	300	112,210	\$6,131.56	\$10,443.38	\$16,574.94	\$7,746.67	\$11,622.71	\$19,369.38	\$2,794.44	16.9%
14	60	350	130,912	\$7,093.48	\$12,183.98	\$19,277.46	\$8,977.77	\$13,559.86	\$22,537.63	\$3,260.17	16.9%
15	70	400	149,613	\$8,055.37	\$13,924.48	\$21,979.85	\$10,208.84	\$15,496.91	\$25,705.75	\$3,725.90	17.0%
16	80	450	168,315	\$9,017.28	\$15,665.08	\$24,682.36	\$11,439.94	\$17,434.07	\$28,874.01	\$4,191.65	17.0%
17	90	500	187,017	\$9,979.20	\$17,405.67	\$27,384.87	\$12,671.04	\$19,371.22	\$32,042.26	\$4,657.39	17.0%
18	Average	272	101,737	\$5,592.90	\$9,468.66	\$15,061.56	\$7,057.26	\$10,537.92	\$17,595.18	\$2,533.62	16.8%
19	High LF: 0.71	2									
20	Bill	Monthly	Monthly		Current Monthly E	Bill		Proposed Monthly	Bill	Total Bi	II Impact
21	Percentile	<u>kVA</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
22	10	100	51,976	\$2,734.65	\$4,837.41	\$7,572.06	\$3,424.72	\$5,383.67	\$8,808.39	\$1,236.33	16.3%
23	20	150	77,964	\$3,921.90	\$7,256.11	\$11,178.01	\$4,957.01	\$8,075.51	\$13,032.52	\$1,854.51	16.6%
24	30	200	103,952	\$5,109.16	\$9,674.81	\$14,783.97	\$6,489.30	\$10,767.35	\$17,256.65	\$2,472.68	16.7%
25	40	250	129,940	\$6,296.42	\$12,093.52	\$18,389.94	\$8,021.59	\$13,459.19	\$21,480.78	\$3,090.84	16.8%
26	50	300	155,928	\$7,483.68	\$14,512.22	\$21,995.90	\$9,553.89	\$16,151.02	\$25,704.91	\$3,709.01	16.9%
27	60	350	181,916	\$8,670.93	\$16,930.92	\$25,601.85	\$11,086.18	\$18,842.86	\$29,929.04	\$4,327.19	16.9%
28	70	400	207,904	\$9,858.19	\$19,349.63	\$29,207.82	\$12,618.47	\$21,534.70	\$34,153.17	\$4,945.35	16.9%
29	80	450	233,892	\$11,045.45	\$21,768.33	\$32,813.78	\$14,150.77	\$24,226.53	\$38,377.30	\$5,563.52	17.0%
30	90	500	259,880	\$12,232.71	\$24,187.03	\$36,419.74	\$15,683.06	\$26,918.37	\$42,601.43	\$6,181.69	17.0%
31	Average	272	141,375	\$6,818.82	\$13,157.77	\$19,976.59	\$8,695.81	\$14,643.62	\$23,339.43	\$3,362.84	16.8%
32 33	Low LF: 0.312 Bill			Proposed Monthly Bill			Total Bill Impact				
34	Percentile	kVA	kWh	Delivery	Supplier	Total	Delivery	Supplier	<u>Total</u>	Difference	% Change
											
35	10	100	22,776	\$1,831.55	\$2,119.76	\$3,951.31	\$2,217.65	\$2,359.14	\$4,576.79	\$625.48	15.8%
36	20	150	34,164	\$2,567.26	\$3,179.64	\$5,746.90	\$3,146.40	\$3,538.71	\$6,685.11	\$938.21	16.3%
37	30	200	45,552	\$3,302.96	\$4,239.52	\$7,542.48	\$4,075.16	\$4,718.28	\$8,793.44	\$1,250.96	16.6%
38	40	250	56,940	\$4,038.67	\$5,299.41	\$9,338.08	\$5,003.92	\$5,897.85	\$10,901.77	\$1,563.69	16.7%
39	50	300	68,328	\$4,774.38	\$6,359.29	\$11,133.67	\$5,932.68	\$7,077.41	\$13,010.09	\$1,876.42	16.9%
40	60	350	79,716	\$5,510.09	\$7,419.17	\$12,929.26	\$6,861.43	\$8,256.98	\$15,118.41	\$2,189.15	16.9%
41	70	400	91,104	\$6,245.80	\$8,479.05	\$14,724.85	\$7,790.19	\$9,436.55	\$17,226.74	\$2,501.89	17.0%
42	80	450	102,492	\$6,981.51	\$9,538.93	\$16,520.44	\$8,718.95	\$10,616.12	\$19,335.07	\$2,814.63	17.0%
43	90	500	113,880	\$7,717.21	\$10,598.81	\$18,316.02	\$9,647.71	\$11,795.69	\$21,443.40	\$3,127.38	17.1%

17.3%

\$8,110.04

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy

Average

1,285

301,114

\$18,963.97

\$28,024.68

\$46,988.65

\$23,909.30

\$31,189.39

\$55,098.69

- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-3 Large General Primary Time-Of-Use

•	AVO 15 0 50										
6 7	AVG LF: 0.52 Bill	1 Monthly	Monthly		Current Monthly Bill			Proposed Monthly E	Bill	Total Bill	Ilmpact
8	Percentile	<u>kVA</u>	<u>kWh</u>	Delivery	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	Difference	% Change
9	10	419	159,358	\$8,332.34	\$14,831.45	\$23,163.79	\$10,487.47	\$16,506.30	\$26,993.77	\$3,829.98	16.5%
10	20	490	186,362	\$9,591.77	\$17,344.71	\$26,936.48	\$12,112.10	\$19,303.38	\$31,415.48	\$4,479.00	16.6%
11	30	672	255,582	\$12,820.14	\$23,787.02	\$36,607.16	\$16,276.59	\$26,473.18	\$42,749.77	\$6,142.61	16.8%
12	40	893	339,635	\$16,740.30	\$31,609.83	\$48,350.13	\$21,333.48	\$35,179.39	\$56,512.87	\$8,162.74	16.9%
13	50	902	343,058	\$16,899.95	\$31,928.41	\$48,828.36	\$21,539.41	\$35,533.95	\$57,073.36	\$8,245.00	16.9%
14	60	1,024	389,458	\$19,064.01	\$36,246.86	\$55,310.87	\$24,330.99	\$40,340.06	\$64,671.05	\$9,360.18	16.9%
15	70	1,143	434,717	\$21,174.86	\$40,459.11	\$61,633.97	\$27,053.91	\$45,027.99	\$72,081.90	\$10,447.93	17.0%
16	80	1,673	636,292	\$30,576.16	\$59,219.70	\$89,795.86	\$39,181.28	\$65,907.13	\$105,088.41	\$15,292.55	17.0%
17	90	2,293	872,097	\$41,573.91	\$81,166.07	\$122,739.98	\$53,368.02	\$90,331.81	\$143,699.83	\$20,959.85	17.1%
18	Average	1,285	488,724	\$23,693.70	\$45,485.54	\$69,179.24	\$30,303.14	\$50,622.03	\$80,925.17	\$11,745.93	17.0%
10	Average	1,203	400,724	Ψ23,033.70	\$45,405.54	ψ03,173. 2 4	ψ30,303.1 4	ψ30,022.03	ψου,323.17	ψ11,7 4 3.33	17.070
	High LF: 0.72										
20	Bill	Monthly	Monthly		Current Monthly Bill			Proposed Monthly E		Total Bill	•
21	Percentile	<u>kVA</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Delivery	Supplier	<u>Total</u>	Difference	% Change
22	10	419	220,532	\$9,874.56	\$20,524.91	\$30,399.47	\$12,572.31	\$22,842.70	\$35,415.01	\$5,015.54	16.5%
23	20	490	257,902	\$11,395.33	\$24,002.94	\$35,398.27	\$14,550.22	\$26,713.49	\$41,263.71	\$5,865.44	16.6%
24	30	672	353,694	\$15,293.59	\$32,918.30	\$48,211.89	\$19,620.29	\$36,635.62	\$56,255.91	\$8,044.02	16.7%
25	40	893	470,013	\$20,027.19	\$43,744.11	\$63,771.30	\$25,776.82	\$48,683.95	\$74,460.77	\$10,689.47	16.8%
26	50	902	474,750	\$20,219.96	\$44,184.98	\$64,404.94	\$26,027.54	\$49,174.61	\$75,202.15	\$10,797.21	16.8%
27	60	1,024	538,962	\$22,833.08	\$50,161.19	\$72,994.27	\$29,426.15	\$55,825.68	\$85,251.83	\$12,257.56	16.8%
28	70	1,143	601,595	\$25,381.93	\$55,990.45	\$81,372.38	\$32,741.19	\$62,313.21	\$95,054.40	\$13,682.02	16.8%
29	80	1,673	880,550	\$36,734.02	\$81,952.79	\$118,686.81	\$47,505.70	\$91,207.37	\$138,713.07	\$20,026.26	16.9%
30	90	2,293	1,206,875	\$50,013.82	\$112,323.86	\$162,337.68	\$64,777.41	\$125,008.11	\$189,785.52	\$27,447.84	16.9%
31	Average	1.285	676,334	\$28,423.44	\$62,946.41	\$91,369.85	\$36,696.97	\$70,054.68	\$106,751.65	\$15,381.80	16.8%
		1,200	,	4-2, 1-2111	**=,******	***,******	***,*****	****,***	*****	\$10,00	
32	AVG LF: 0.32	1									
33	Bill	Monthly	Monthly		Current Monthly Bill			Proposed Monthly E	Bill	Total Bill	I Impact
34	Percentile	<u>kVA</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change
35	10	419	98,184	\$6,790.11	\$9,137.98	\$15,928.09	\$8,402.64	\$10,169.90	\$18,572.54	\$2,644.45	16.6%
36	20	490	114,822	\$7,788.21	\$10,686.48	\$18,474.69	\$9,673.99	\$11,893.26	\$21,567.25	\$3,092.56	16.7%
37	30	672	157,470	\$10,346.69	\$14,655.73	\$25,002.42	\$12,932.89	\$16,310.74	\$29,243.63	\$4,241.21	17.0%
38	40	893	209,257	\$13,453.41	\$19,475.55	\$32,928.96	\$16,890.13	\$21,674.84	\$38,564.97	\$5,636.01	17.1%
39	50	902	211,366	\$13,579.93	\$19,671.83	\$33,251.76	\$17,051.29	\$21,893.29	\$38,944.58	\$5,692.82	17.1%
40	60	1,024	239,954	\$15,294.95	\$22,332.52	\$37,627.47	\$19,235.82	\$24,854.44	\$44,090.26	\$6,462.79	17.1%
41	70	1,143	267,839	\$16,967.79	\$24,927.78	\$41,895.57	\$21,366.63	\$27,742.76	\$49,109.39	\$7,213.82	17.2%
42	80	1,673	392,034	\$24,418.31	\$36,486.60	\$60,904.91	\$30,856.86	\$40,606.88	\$71,463.74	\$10,558.83	17.2%
43	90	2,293	537,319	\$33,134.01	\$50,008.28	\$83,142.29	\$41,958.64	\$55,655.50	\$97,614.14	\$14,471.85	17.4%
73		2,200	337,313	ψου, τοπ.υ Ι	φου,υυυ.20	φυυ, 1 7 2.20	ψτ1,000.04	φου,υσο.συ	φυτ,υιπ.ιπ	ψ17,711.00	17.70

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-4 General Power (Closed)

6 AVG LF: 0.225	
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7	Bill	Monthly	Monthly		Current Monthly Bill			roposed Monthly	Bill	Total Bill Impact	
8	Percentile	<u>kW</u>	<u>kWh</u>	Delivery	Supplier	Total	Delivery	Supplier	Total	<u>Difference</u>	% Change
9	10	11	1.790	\$119.02	\$176.64	\$295.66	\$146.20	\$189.92	\$336.12	\$40.46	13.7%
10	20	14	2,260	\$149.25	\$223.00	\$372.25	\$183.61	\$239.77	\$423.38	\$51.13	13.7%
11	30	22	3,555	\$231.52	\$350.81	\$582.33	\$285.57	\$377.19	\$662.76	\$80.43	13.8%
12	40	27	4,443	\$286.07	\$438.41	\$724.48	\$353.37	\$471.38	\$824.75	\$100.27	13.8%
13	50	32	5,341	\$341.05	\$527.07	\$868.12	\$421.73	\$566.71	\$988.44	\$120.32	13.9%
14	60	46	7,535	\$482.14	\$743.59	\$1,225.73	\$596.39	\$799.50	\$1,395.89	\$170.16	13.9%
15	70	57	9,456	\$600.86	\$933.15	\$1,534.01	\$743.88	\$1,003.32	\$1,747.20	\$213.19	13.9%
16	80	77	12,681	\$806.04	\$1,251.39	\$2,057.43	\$998.11	\$1,345.49	\$2,343.60	\$286.17	13.9%
17	90	111	18,255	\$1,158.47	\$1,801.40	\$2,959.87	\$1,435.04	\$1,936.86	\$3,371.90	\$412.03	13.9%
18	Average	42	6,844	\$439.25	\$675.37	\$1,114.62	\$543.13	\$726.15	\$1,269.28	\$154.66	13.9%

19 High LF: 0.325

20	Bill	Monthly	Monthly		Current Monthly Bill			Proposed Monthly Bill			Total Bill Impact	
21	<u>Percentile</u>	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change	
	40	•	4.700	0407.50	0.170.01	0004.00	0400.04	0400.00	# 000.40	000.00	10.70/	
22	10	8	1,790	\$107.56	\$176.64	\$284.20	\$133.24	\$189.92	\$323.16	\$38.96	13.7%	
23	20	10	2,260	\$133.97	\$223.00	\$356.97	\$166.33	\$239.77	\$406.10	\$49.13	13.8%	
24	30	15	3,555	\$204.78	\$350.81	\$555.59	\$255.33	\$377.19	\$632.52	\$76.93	13.8%	
25	40	19	4,443	\$255.51	\$438.41	\$693.92	\$318.81	\$471.38	\$790.19	\$96.27	13.9%	
26	50	23	5,341	\$306.67	\$527.07	\$833.74	\$382.85	\$566.71	\$949.56	\$115.82	13.9%	
27	60	32	7,535	\$428.66	\$743.59	\$1,172.25	\$535.91	\$799.50	\$1,335.41	\$163.16	13.9%	
28	70	40	9,456	\$535.92	\$933.15	\$1,469.07	\$670.44	\$1,003.32	\$1,673.76	\$204.69	13.9%	
29	80	53	12,681	\$714.36	\$1,251.39	\$1,965.75	\$894.43	\$1,345.49	\$2,239.92	\$274.17	13.9%	
30	90	77	18,255	\$1,028.59	\$1,801.40	\$2,829.99	\$1,288.16	\$1,936.86	\$3,225.02	\$395.03	14.0%	
31	Average	29	6,844	\$389.59	\$675.37	\$1,064.96	\$486.97	\$726.15	\$1,213.12	\$148.16	13.9%	

32 Low LF: 0.125

33	Bill	Monthly	Monthly		Current Monthly Bill		Proposed Monthly Bill			Total Bill Impact	
34	Percentile	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change
35	10	20	1,790	\$153.40	\$176.64	\$330.04	\$185.08	\$189.92	\$375.00	\$44.96	13.6%
36	20	25	2,260	\$191.27	\$223.00	\$414.27	\$231.13	\$239.77	\$470.90	\$56.63	13.7%
37	30	39	3,555	\$296.46	\$350.81	\$647.27	\$359.01	\$377.19	\$736.20	\$88.93	13.7%
38	40	49	4,443	\$370.11	\$438.41	\$808.52	\$448.41	\$471.38	\$919.79	\$111.27	13.8%
39	50	59	5,341	\$444.19	\$527.07	\$971.26	\$538.37	\$566.71	\$1,105.08	\$133.82	13.8%
40	60	83	7,535	\$623.48	\$743.59	\$1,367.07	\$756.23	\$799.50	\$1,555.73	\$188.66	13.8%
41	70	104	9,456	\$780.40	\$933.15	\$1,713.55	\$946.92	\$1,003.32	\$1,950.24	\$236.69	13.8%
42	80	139	12,681	\$1,042.88	\$1,251.39	\$2,294.27	\$1,265.95	\$1,345.49	\$2,611.44	\$317.17	13.8%
43	90	200	18,255	\$1,498.45	\$1,801.40	\$3,299.85	\$1,819.52	\$1,936.86	\$3,756.38	\$456.53	13.8%
44	Average	75	6,844	\$565.31	\$675.37	\$1,240.68	\$685.69	\$726.15	\$1,411.84	\$171.16	13.8%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-5 Commercial Space Heating (Closed)

6	Bill	Monthly		Current Monthly Bill			oposed Monthly	Bill	Total Bill Impact	
7	<u>Percentile</u>	<u>kWh</u>	Delivery	Supplier	<u>Total</u>	Delivery	<u>Supplier</u>	Total	<u>Difference</u>	% Change
8	9	93	\$12.26	\$9.18	\$21.44	\$13.80	\$9.87	\$23.67	\$2.23	10.4%
9	19	194	\$19.72	\$19.14	\$38.86	\$22.93	\$20.58	\$43.51	\$4.65	12.0%
10	29	283	\$26.29	\$27.93	\$54.22	\$30.97	\$30.03	\$61.00	\$6.78	12.5%
11	40	388	\$34.04	\$38.29	\$72.33	\$40.46	\$41.17	\$81.63	\$9.30	12.9%
12	50	505	\$42.67	\$49.83	\$92.50	\$51.03	\$53.58	\$104.61	\$12.11	13.1%
13	59	689	\$56.26	\$67.99	\$124.25	\$67.66	\$73.10	\$140.76	\$16.51	13.3%
14	69	984	\$78.03	\$97.10	\$175.13	\$94.31	\$104.40	\$198.71	\$23.58	13.5%
15	79	1,490	\$115.38	\$147.03	\$262.41	\$140.04	\$158.09	\$298.13	\$35.72	13.6%
16	90	2,902	\$219.60	\$286.37	\$505.97	\$267.62	\$307.90	\$575.52	\$69.55	13.7%
17	Average	1,563	\$120.77	\$154.24	\$275.01	\$146.63	\$165.83	\$312.46	\$37.45	13.6%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-6 All Electric Schools (Closed)

6	Bill	Monthly		Current Monthly Bill			roposed Monthly	Bill	Total Bill Impact	
7	<u>Percentile</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
8	10	7,440	\$403.97	\$734.18	\$1,138.15	\$520.33	\$789.38	\$1,309.71	\$171.56	15.1%
9	20	18,000	\$938.83	\$1,776.24	\$2,715.07	\$1,220.35	\$1,909.80	\$3,130.15	\$415.08	15.3%
10	30	30,000	\$1,546.63	\$2,960.40	\$4,507.03	\$2,015.83	\$3,183.00	\$5,198.83	\$691.80	15.3%
11	40	38,160	\$1,959.93	\$3,765.63	\$5,725.56	\$2,556.76	\$4,048.78	\$6,605.54	\$879.98	15.4%
12	50	44,340	\$2,272.95	\$4,375.47	\$6,648.42	\$2,966.43	\$4,704.47	\$7,670.90	\$1,022.48	15.4%
13	60	54,081	\$2,766.35	\$5,336.74	\$8,103.09	\$3,612.18	\$5,738.02	\$9,350.20	\$1,247.11	15.4%
14	70	63,240	\$3,230.24	\$6,240.52	\$9,470.76	\$4,219.31	\$6,709.76	\$10,929.07	\$1,458.31	15.4%
15	80	95,220	\$4,850.02	\$9,396.31	\$14,246.33	\$6,339.26	\$10,102.84	\$16,442.10	\$2,195.77	15.4%
16	90	125,370	\$6,377.12	\$12,371.51	\$18,748.63	\$8,337.91	\$13,301.76	\$21,639.67	\$2,891.04	15.4%
17	Average	88,287	\$4,498.87	\$8,712.16	\$13,211.03	\$5,879.68	\$9,367.25	\$15,246.93	\$2,035.90	15.4%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-7 General Time-of-Use

6	ΑV	Gι	_F:	0.466
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7	Bill	Monthly	Monthly		Current Monthly Bill			Proposed Monthly Bill			Total Bill Impact	
8	Percentile	<u>kVA</u>	<u>kWh</u>	Delivery	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Difference</u>	% Change	
9	10	0	29	\$10.15	\$2.86	\$13.01	\$10.48	\$3.08	\$13.56	\$0.55	4.2%	
10	20	1	491	\$35.90	\$48.45	\$84.35	\$43.04	\$52.10	\$95.14	\$10.79	12.8%	
11	30	3	908	\$69.57	\$89.63	\$159.20	\$84.50	\$96.37	\$180.87	\$21.67	13.6%	
12	40	6	1,987	\$136.01	\$196.08	\$332.09	\$167.82	\$210.82	\$378.64	\$46.55	14.0%	
13	50	12	4,013	\$264.27	\$396.00	\$660.27	\$328.34	\$425.78	\$754.12	\$93.85	14.2%	
14	60	25	8,483	\$545.00	\$837.14	\$1,382.14	\$679.89	\$900.09	\$1,579.98	\$197.84	14.3%	
15	70	35	11,755	\$755.06	\$1,159.98	\$1,915.04	\$942.51	\$1,247.21	\$2,189.72	\$274.68	14.3%	
16	80	43	14,470	\$926.53	\$1,427.87	\$2,354.40	\$1,157.15	\$1,535.24	\$2,692.39	\$337.99	14.4%	
17	90	61	20,608	\$1,313.40	\$2,033.55	\$3,346.95	\$1,641.49	\$2,186.46	\$3,827.95	\$481.00	14.4%	
18	Average	14	4 742	\$308.91	\$467.94	\$776.85	\$384.35	\$503.13	\$887.48	\$110.63	14 2%	

19 High LF: 0.666

20	Bill	Monthly	Monthly		Current Monthly Bill			Proposed Monthly Bill			Total Bill Impact	
21	<u>Percentile</u>	<u>kVA</u>	<u>kWh</u>	<u>Delivery</u>	Supplier	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change	
22	10	0	29	\$10.15	\$2.86	\$13.01	\$10.48	\$3.08	\$13.56	\$0.55	4.2%	
23	20	1	491	\$35.90	\$48.45	\$84.35	\$43.04	\$52.10	\$95.14	\$10.79	12.8%	
24	30	2	908	\$60.08	\$89.63	\$149.71	\$73.52	\$96.37	\$169.89	\$20.18	13.5%	
25	40	4	1,987	\$117.03	\$196.08	\$313.11	\$145.86	\$210.82	\$356.68	\$43.57	13.9%	
26	50	8	4,013	\$226.31	\$396.00	\$622.31	\$284.42	\$425.78	\$710.20	\$87.89	14.1%	
27	60	17	8,483	\$469.08	\$837.14	\$1,306.22	\$592.05	\$900.09	\$1,492.14	\$185.92	14.2%	
28	70	24	11,755	\$650.67	\$1,159.98	\$1,810.65	\$821.73	\$1,247.21	\$2,068.94	\$258.29	14.3%	
29	80	30	14,470	\$803.16	\$1,427.87	\$2,231.03	\$1,014.41	\$1,535.24	\$2,549.65	\$318.62	14.3%	
30	90	42	20,608	\$1,133.09	\$2,033.55	\$3,166.64	\$1,432.87	\$2,186.46	\$3,619.33	\$452.69	14.3%	
31	Average	10	4,742	\$270.95	\$467.94	\$738.89	\$340.43	\$503.13	\$843.56	\$104.67	14.2%	

32 Low LF: 0.266

33	Bill	Monthly	Monthly		Current Monthly Bill		Proposed Monthly Bill			Total Bill Impact	
34	Percentile	<u>kVA</u>	<u>kWh</u>	Delivery	Supplier	<u>Total</u>	<u>Delivery</u>	Supplier	<u>Total</u>	Difference	% Change
35	10	0	29	\$10.15	\$2.86	\$13.01	\$10.48	\$3.08	\$13.56	\$0.55	4.2%
36	20	3	491	\$54.88	\$48.45	\$103.33	\$65.00	\$52.10	\$117.10	\$13.77	13.3%
37	30	5	908	\$88.55	\$89.63	\$178.18	\$106.46	\$96.37	\$202.83	\$24.65	13.8%
38	40	10	1,987	\$173.97	\$196.08	\$370.05	\$211.74	\$210.82	\$422.56	\$52.51	14.2%
39	50	21	4,013	\$349.68	\$396.00	\$745.68	\$427.16	\$425.78	\$852.94	\$107.26	14.4%
40	60	44	8,483	\$725.31	\$837.14	\$1,562.45	\$888.51	\$900.09	\$1,788.60	\$226.15	14.5%
41	70	61	11,755	\$1,001.80	\$1,159.98	\$2,161.78	\$1,227.99	\$1,247.21	\$2,475.20	\$313.42	14.5%
42	80	75	14,470	\$1,230.21	\$1,427.87	\$2,658.08	\$1,508.51	\$1,535.24	\$3,043.75	\$385.67	14.5%
43	90	106	20,608	\$1,740.45	\$2,033.55	\$3,774.00	\$2,135.59	\$2,186.46	\$4,322.05	\$548.05	14.5%
44	Average	24	4,742	\$403.81	\$467.94	\$871.75	\$494.15	\$503.13	\$997.28	\$125.53	14.4%

- 1 NSTAR Electric Company
- 2 d/b/a Eversource Energy
- 3 South Shore, Cape Cod, and Martha's Vineyard Territory
- 4 Comparison of Current Rates and Proposed Rates
- 5 Rate G-7 General Time-of-Use Seasonal

6	AVG LF: 0.172
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7	Bill	Winter	Winter		Current Monthly B	ill	Pr	roposed Monthly	Bill	Total Bi	II Impact
8	<u>Percentile</u>	<u>kVA</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
9	10	0	0	\$9.13	\$0.00	\$9.13	\$9.13	\$0.00	\$9.13	\$0.00	0.0%
10	20	39	4,940	\$524.46	\$487.48	\$1,011.94	\$604.90	\$524.13	\$1,129.03	\$117.09	11.6%
11	30	66	8,211	\$872.73	\$810.26	\$1,682.99	\$1,007.18	\$871.19	\$1,878.37	\$195.38	11.6%
12	40	79	9,901	\$1,046.98	\$977.03	\$2,024.01	\$1,208.73	\$1,050.50	\$2,259.23	\$235.22	11.6%
13	50	86	10,800	\$1,140.17	\$1,065.74	\$2,205.91	\$1,316.50	\$1,145.88	\$2,462.38	\$256.47	11.6%
14	60	92	11,460	\$1,213.75	\$1,130.87	\$2,344.62	\$1,401.33	\$1,215.91	\$2,617.24	\$272.62	11.6%
15	70	100	12,560	\$1,324.40	\$1,239.42	\$2,563.82	\$1,529.46	\$1,332.62	\$2,862.08	\$298.26	11.6%
16	80	116	14,540	\$1,533.16	\$1,434.81	\$2,967.97	\$1,770.69	\$1,542.69	\$3,313.38	\$345.41	11.6%
17	90	138	17,280	\$1,821.20	\$1,705.19	\$3,526.39	\$2,103.57	\$1,833.41	\$3,936.98	\$410.59	11.6%
18	Average	4	532	\$63.43	\$52.50	\$115.93	\$71.97	\$56.45	\$128.42	\$12.49	10.8%

19 AVG LF: 0.172

20	Bill	Summer	Summer		Current Monthly B	Bill	Pi	roposed Monthly	Bill	Total Bi	II Impact
21	<u>Percentile</u>	<u>kVA</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supplier</u>	<u>Total</u>	Delivery	<u>Supplier</u>	<u>Total</u>	<u>Difference</u>	% Change
22	10	0	0	\$9.13	\$0.00	\$9.13	\$9.13	\$0.00	\$9.13	\$0.00	0.0%
23	20	62	7,745	\$822.19	\$764.28	\$1,586.47	\$948.85	\$821.74	\$1,770.59	\$184.12	11.6%
24	30	82	10,320	\$1,088.84	\$1,018.38	\$2,107.22	\$1,257.22	\$1,094.95	\$2,352.17	\$244.95	11.6%
25	40	96	11,989	\$1,267.88	\$1,183.07	\$2,450.95	\$1,463.96	\$1,272.03	\$2,735.99	\$285.04	11.6%
26	50	102	12,756	\$1,347.56	\$1,258.76	\$2,606.32	\$1,556.09	\$1,353.41	\$2,909.50	\$303.18	11.6%
27	60	108	13,523	\$1,427.24	\$1,334.45	\$2,761.69	\$1,648.23	\$1,434.79	\$3,083.02	\$321.33	11.6%
28	70	114	14,290	\$1,506.92	\$1,410.14	\$2,917.06	\$1,740.36	\$1,516.17	\$3,256.53	\$339.47	11.6%
29	80	119	14,924	\$1,573.03	\$1,472.70	\$3,045.73	\$1,816.79	\$1,583.44	\$3,400.23	\$354.50	11.6%
30	90	124	15,532	\$1,637.65	\$1,532.70	\$3,170.35	\$1,891.44	\$1,647.95	\$3,539.39	\$369.04	11.6%
31	Average	7	919	\$103.47	\$90.69	\$194.16	\$118.27	\$97.51	\$215.78	\$21.62	11.1%

Western Massachusetts Electric Company d/b/a Eversource Energy Transmission Revenue Current vs. Proposed

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4		2009	Current Ra	ate	Target 12	: CP	Proposed	Rate	Difference	ce	
5	Rates	Billed Sales		cents/kWh C	Revenue D	cents/kWh E	Revenue F	cents/kWh G	Revenue H = F - B	cents/kWh	% Change
		А	В	C	U	E	F	G	H = F - B	ı	J
6	R-1/ R-2	1,103,482,945	\$20,171,668	1.828	\$23,407,963	2.121	\$23,404,873	2.121	\$3,233,205	0.293	16.0%
7	R-3 / R-4	242,175,358	\$3,986,206	1.646	\$4,784,242	1.976	\$4,785,385	1.976	\$799,179	0.330	20.0%
8	23	250,286	\$4,105	1.640	\$4,006	1.601	\$4,007	1.601	-\$98	-0.039	-2.4%
9	24	6,727,272	\$110,448	1.642	\$128,869	1.916	\$129,096	1.919	\$18,647	7 0.277	16.9%
10	G-0	559,670,010	\$9,156,333	1.636	\$10,325,352	1.845	\$10,327,492	1.845	\$1,171,159	0.209	12.8%
11	T-0	1,923,812	\$22,190	1.153	\$26,606	1.383	\$26,621	1.384	\$4,431	0.230	20.0%
12	G-2	459,959,923	\$6,609,764	1.437	\$7,883,296	1.714	\$7,884,104	1.714	\$1,274,340	0.277	19.3%
13	T-4	7,616,205	\$92,690	1.217	\$109,228	1.434	\$109,268	1.435	\$16,579	0.218	17.9%
14	T-2	742,798,590	\$10,150,552	1.367	\$12,095,088	1.628	\$12,088,073	1.627	\$1,937,521	0.261	19.1%
15	T-5 OP	431,814,463	\$5,501,724	1.274	\$6,693,055	1.550	\$6,689,840	1.549	\$1,188,116	0.275	21.6%
16	T-5 CP	431,814,463	\$5,504,436	1.275	\$6,693,055	1.550	\$6,689,840	1.549	\$1,188,116	0.275	21.6%
17	S-1	29,847,169	\$353,987	1.186	\$344,616	1.155	\$344,735	1.155	-\$9,253	3 -0.031	-2.6%
18	S-2	4,445,239	\$52,721	1.186	\$51,325	1.155	\$51,343	1.155	-\$1,378	3 -0.031	-2.6%
19	Total WMECO	3,590,711,273	56,215,100	1.566	65,853,645	1.834	65,844,836	1.834	\$9,632,448	3 0.268	17.1%

Note: B - See individual rate class workpapers in Exhibit WMECO-RDC-6

C - Col. B / Col. A * 100

D - See Page 2

F - See individual rate class workpapers in Exhibit WMECO-RDC-6

G - Col. F / Col. A * 100

12 CP

Transmission Revenue Target & Allocation

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28 29

Transmission Revenue Target	E = C * D / 100	\$65,853,645
WMECO Test Year Billed Sales	D	3,590,711,273
Proposed Average Transmission Rate cents per kWh	С	1.834
Proposed Transmission Adjustment	B = C - A	0.268
Current Average Transmission Rate cents per kWh	Α	1.566

12 13 14	Rate	KW Demands by Rate Class (F)	<u>% Total</u> (G)	Transmission <u>Revenue Tarqet</u> (H)	2009 <u>Billed Sales</u> (I)	c/kWh (J)
15	R-1 / R-2	209,414	35.55%	\$23,407,963	1,103,482,945	2.121
16	R-3 / R-4	42,801	7.26%	\$4,784,242	242,175,358	1.976
17	23	36	0.01%	\$4,006	250,286	1.601
18	24	1,153	0.20%	\$128,869	6,727,272	1.916
19	G-0	92,373	15.68%	\$10,325,352	559,670,010	1.845
20	T-0	238	0.04%	\$26,606	1,923,812	1.383
21	G-2	70,526	11.97%	\$7,883,296	459,959,923	1.714
22	T-4	977	0.17%	\$109,228	7,616,205	1.434
23	T-2	108,206	18.37%	\$12,095,088	742,798,590	1.628
24	T-5	59,878	10.16%	\$6,693,055	431,814,463	1.550
25	S-1 / S-2	3,542	0.60%	\$395,941	34,292,409	1.155
	_					
26	Total	589,145	100.00%	\$65,853,645	3,590,711,273	1.834

Note: A - Average Transmission rate as approved in D.P.U. 14-122

C - Proposed Transmission Adjustment (See Exhibit WMECO-BKR-1 Retail Transmission Cost Adjustment in the Testimony of B. Robinson)

F - Average rate class KW demands coincident to the Company's 12 monthly system peaks (See WMECO-RDC-1), page 3).

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- 3 Coincident Peak Demands *

5	Α	В	С	D	Е	F	G	Н	I	J	K	L	M	N	0	Р	Q	R	S
6	Month	January	February	March	April	May	June	July	August	September	October	November	December	12 CP	Sales	Sales	Loss	12 CP	Factors
														Average	Adjustment Factor	Adjusted 12 CP	Factors	Average	1
_	Day of Legacy NU													(Meter level)	Factor	Average		(Transmission	1
′	System Peak Demand	01/07/2014	02/11/2014	03/03/2014	04/07/2014	05/27/2014	06/30/2014	07/02/2014	08/27/2014	09/02/2014	10/15/2014	11/19/2014	12/08/2014	(IVICIOI ICVCI)		Average		level)	1
	Hour of Legacy NU System Peak Demand															(Meter level)		,	1
	(Eastern Standard																		1
8	Time)	19	19	19	19	17	16	14	16	16	18	18	18						1
9				-						-									
10	Rate Class																		1
11																			1
12	R1/R2	233,453	213,012	200,110	157,430	149,727	230,721	262,310	219,224	247,916	150,216	181.172	203,855	204,096	-3.6%	196,766	0.9396	209,414	35.545%
13	R3/R4	73,422	62,758	62,406	39,652	22,227	27,901	29,558	29,328	31,198	24,083	48,798	59,696	42,586	-5.6%	40,216	0.9396	42,801	7.265%
14	23	27	25	16	26	39	29	50	21	18	14	23	20	26	32.4%	34	0.9472	36	0.006%
15	24	1,309	1.178	1.048	857	719	844	1,202	1.108	1.176	960	1.064	1.149	1,051	3.9%	1.092	0.9472	1.153	0.196%
16	G0	85,374	80,345	78,674	60,009	72,748	101,116	130,904	108,817	114,121	74,818	78,464	84,300	89,141	-1.8%	87,515	0.9474	92,373	15.679%
17	T0	194	202	206	191	175	187	193	182	183	177	185	192	189	19.4%	225	0.9472	238	0.040%
10	G2	58,161	56,673	56,683	48,036	58,512	68,347	85,981	76,949	79,451	55,476	56,921	57,732	63,244	8.4%	68,580	0.9724	70,526	11.971%
10	T4	873	934	894	919	946	959	1.097	1.012	948	986	888	1.057	959	-0.6%	954	0.9759	977	0.166%
20	T2	96,744	96.138	94,819	85,251	100,932	113,865	128,374	120,928	121,127	101,035	92,583	95,955	103,979	1.7%	105,696	0.9768	108,206	18.367%
21	T5	51,676	55,257	47.143	43,384	59,965	64,731	75,335	75.420	75,920	57,854	92,363 47.777	48,644	58,592	1.1%	59,219	0.9890	59,878	10.164%
	-			, -	-	•	•	10,000	-, -			,							
22	S1	6,914	6,914	5,761	-	-	-	-	-	-	-	6,914	6,914	2,785	4.0%	2,897	0.9396	3,083	0.523%
23	S2	878	878	732	-	-	-	-	-	-	-	878	878	354	22.0%	431	0.9396	459	0.078%
24																			1
25	T 1	000 004	574.040	5.40.400	405 750	405.000	000 000	745.005	000 000	070 000	405.000	545.005	500.000	507.004		500.004		500 445	400 0000/
26	Total	609,024	574,316	548,492	435,756	465,990	608,699	715,005	632,990	672,060	465,620	515,665	560,390	567,001		563,624		589,145	100.000%

^{*} All demands measured in kW

2 Transition Time-Of-Use Allocation

3 4	2009	Target Transition		7	Fransition On-Peak	75%		Transition Off-Peak	25%
5 6	Billed Sales A	Revenue B	$\frac{c/kWh}{C = B/A}$	<u>Target</u> D = B * 75 %	On-Peak Sales E	Proposed Rate (1) F = D / E	<u>Target</u> G = B * 25 %	Off-Peak Sales H	Proposed Rate (1) I = G / H
7 Rate T-0	1,923,812 \$	(2,790)	-0.00145	N/A	457,867	\$ (0.00145)	N/A	1,465,945 \$	(0.00145)
8 Rate T-4	7,616,205 \$	(11,043)	-0.00145	N/A	1,926,900	\$ (0.00145)	N/A	5,689,305 \$	(0.00145)
9 Rate T-2	742,798,590 \$	(1,077,058)	-0.00145	N/A	211,697,598	\$ (0.00145)	N/A	531,100,992 \$	(0.00145)
10 Rate T-5	431,814,463 \$	(626,131)	-0.00145	N/A	120,476,235	\$ (0.00145)	N/A	311,338,228 \$	(0.00145)

Note:
(1) Time of Use design not applied when transition revenue requirement is negative

2 Proposed Allocated Reconciling Rates

3		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(I)	(m)	(n)	(o)	(p)	(p)
4				_	AGC	E	Basic Service	Adjustment	RAAI	=	Storr	n	NMR	S	PAM	1	Sola	<u>r</u>
		Distribution			Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed	Allocated	Proposed
		Revenue	Labor	Forecasted	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated	Revenue	Allocated
5	Customer Class	Allocator	Allocator	kWh Sales	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates	Requirement	Rates
6	R-1/R-2	46.7%	45.72%	1,160,475,793	\$6,751	\$0.00001	(\$342,927)	(\$0.00030)	\$8,976,911	\$0.00774	\$3,191,163	\$0.00275	\$3,714,631	\$0.00320	\$2,272,444	\$0.00196	\$448,719	0.00039
7	R-3/R-4	9.0%	8.39%	257,142,510	\$1,300	\$0.00001	(\$66,026)	(\$0.00026)	\$1,728,373	\$0.00672	\$614,412	\$0.00239	\$715,198	\$0.00278	\$417,012	\$0.00162	\$86,394	0.00034
8	23/24/G-0/T-0	18.7%	16.12%	559,231,487	\$2,703	\$0.00000	(\$137,317)	(\$0.00025)	\$3,594,597	\$0.00643	\$1,277,828	\$0.00228	\$1,487,438	\$0.00266	\$801,220	\$0.00143	\$179,679	0.00032
9	G-2/T-4	9.5%	11.44%	423,461,021	\$1,379	\$0.00000	(\$70,048)	(\$0.00017)	\$1,833,664	\$0.00433	\$651,841	\$0.00154	\$758,767	\$0.00179	\$568,608	\$0.00134	\$91,657	0.00022
10	T-2	10.7%	9.40%	701,640,049	\$1,550	\$0.00000	(\$78,720)	(\$0.00011)	\$2,060,684	\$0.00294	\$732,544	\$0.00104	\$852,708	\$0.00122	\$467,213	\$0.00067	\$103,005	0.00015
11	T-5	4.1%	3.53%	424,852,366	\$591	\$0.00000	(\$30,047)	(\$0.00007)	\$786,543	\$0.00185	\$279,605	\$0.00066	\$325,470	\$0.00077	\$175,453	\$0.00041	\$39,316	0.00009
12	S-1/S-2	1.2%	5.40%	31,944,607	<u>\$180</u>	\$0.00001	(\$9,145)	(\$0.00029)	\$239,404	\$0.00749	\$85,105	\$0.00266	\$99,065	\$0.00310	\$268,399	\$0.00840	\$11,967	0.00037
13	Total	100.0%	100.00%	3,558,747,833	\$ 14,453	\$0.00000	(\$734,229)	(\$0.00021)	\$19,220,175	\$0.00540	\$6,832,497	\$0.00192	\$7,953,277	\$0.00223	\$4,970,350	\$0.00140	\$960,737	0.00027

Col (c) Forecasted kWh sales: January 2016 to December 2016

Col (d) Lines 6-12: Line 13 * Col. (a)

Line 13: Exhibit WMECO-BKR-4

Col (e) Col. (d)/Col. (c)

Col (f) Lines 6-12: Line 13 * Col. (a)

Line 13: Exhibit WMECO-BKR-2

Col (g) Col. (f)/Col. (c)

Col (h) Lines 6-12: Line 13 * Col. (a)

Line 13: Exhibit WEST-MQ-1 (D.P.U. 15-RAAF-10)

Col (i) Col. (h)/Col. (c)

Col (j) Lines 6-12: Line 13 * Col. (a)
Line 13: Exhibit EVERSOURCE-DPH-22 (D.P.U. 15-149)

Col (k) Col. (j)/Col. (c)

Col (I) Lines 6-12: Line 13 * Col. (a) Line 13: Exhibit WMECO-RDC-1 (D.P.U. 15-148)

Col (m) Col. (l)/Col. (c)

Col (n) Lines 6-12: Line 13 * Col. (b)

Line 13: Exhibit EVERSOURCE-RDC-1 (D.P.U. 15-147)

Col (o) Col. (n)/Col. (c)

Col (p) Lines 6-12: Line 13 * Col. (a)
Line 13: Exhibit EVERSOURCE-WTB/DPH-1 (D.P.U. 15-151)
Col (q) Col. (p)/Col. (c)

Western Massachusetts Electric Company d/b/a Eversource Energy WMECO Basic Service Calculation

3				Residentia	I Rate per kWh		
4		V	/holesale	Bas	sic Service		Basic
5		Sup	ply Price (1)	<u>Adjı</u>	ustment (2)	Ser	vice Price
6			Α		В	С	= A + B
7	January 2016	\$	0.14001	\$	0.00228	\$	0.14229
8	February 2016	\$ \$ \$	0.13719	\$	0.00228	\$	0.13947
9	March 2016	\$	0.10163	\$	0.00228	\$	0.10391
10	April 2016	\$	0.07777	\$	0.00228	\$	0.08005
11	May 2016	\$	0.06880	\$	0.00228	\$	0.07108
12	June 2016	\$	0.07566	\$	0.00228	\$	0.07794
13	Fixed Price January - June 2016	\$	0.10198	\$	0.00228	\$	0.10426
14					Industrial Rate	per kWh	
15			/holesale		sic Service		Basic
16		<u>Sup</u>	ply Price (1)	<u>Adjı</u>	<u>ustment (2)</u>	<u>Ser</u>	vice Price
17			Α		В	С	= A + B
18	January 2016	\$	0.14134	\$	0.00228	\$	0.14362
19	February 2016	\$	0.14164	\$	0.00228	\$	0.14392
20	March 2016		0.10093	\$	0.00228	\$	0.10321
21	April 2016	\$ \$ \$	0.08310	\$	0.00228	\$	0.08538
22	May 2016	\$	0.07095	\$	0.00228	\$	0.07323
23	June 2016	\$	0.07641	\$	0.00228	\$	0.07869
24	Fixed Price January - June 2016	\$	0.10413	\$	0.00228	\$	0.10641
25				Street Lightin	ng Rate per kW	h	
26		V	/holesale	Bas	sic Service		Basic
27		Sup	ply Price (1)	Adiu	ustment (2)	Ser	vice Price
28			A		В		= A + B
29	January 2016	\$	0.12072	\$	0.00228	\$	0.12300
30	February 2016	\$	0.11989	\$	0.00228	\$	0.12217
31	March 2016	\$	0.08016	\$	0.00228	\$	0.08244
32	April 2016	\$	0.06735	\$	0.00228	\$	0.06963
33	May 2016	\$ \$	0.05252	\$	0.00228	\$	0.05480
34	June 2016	\$	0.05751	\$	0.00228	\$	0.05979
35	Fixed Price January - June 2016	\$	0.08466	\$	0.00228	\$	0.08694
36			Medium and I	Large Comme	ercial & Industria	al Rate per k	Wh
37		V	/holesale	Bas	sic Service	-	Basic
38			ply Price (1)		ustment (2)	Ser	vice Price
39			A		В		= A + B
40	January 2016	\$	0.12513	\$	0.00228	\$	0.12741
41	February 2016	\$	0.12610	\$	0.00228	\$	0.12838
42	March 2016	\$	0.10030	\$	0.00228	\$	0.10258
43	Fixed Price January 2016 - March 2016	\$	0.11754	\$	0.00228	\$	0.11982

^{44 (1)} As approved in D.P.U. 15-BSF-B445 (2) Exhibit WMECO-BKR-3

5 6

Rate Rate Rate (Proposed Rate Rate Rate Rate (Proposed Rate Rate Rate Rate Rate Rate Rate Rate	6					
Customer Charge Distribution \$6.00 \$6.00 \$0.	7		Current	Proposed		
Distribution	8	Rate R-1 Residential	<u>Rate</u>	<u>Rate</u>	<u>Difference</u>	% Change
Distribution	9	Customer Charge				
Tenerary Charge up to 600 kWh			\$6.00	\$6.00	\$0.00	
Part		Distribution	· · · · · · · · · · · · · · · · · · ·			0.0%
Distribution \$0.04286 \$0.0000			ψ0.00	ψ0.00	ψ0.00	0.070
Residential Assistance Adjustment Clause \$0.00743 \$0.00774 \$0.00031	12	Energy Charge up to 600 kWh				
15			\$0.04286	\$0.04286	\$0.00000	
16	14		\$0.00743	\$0.00774	\$0.00031	
17 Solar	15	Pension/PBOP Adjustment (PPAM)	\$0.00273	\$0.00196	(\$0.00077)	
Ray			-	•		
Storm Recovery Reserve \$0.00392 \$0.00275 \$0.00117			·	·	(\$0.00067)	
20			\$0.00006	\$0.00001	(\$0.00005)	
Demand Side Management Adjustment			\$0.00392	\$0.00275	(\$0.00117)	
Renewable Energy Adjustment \$0,00050 \$0,00050 \$0,00000			\$0.01828	\$0.02121	\$0.00293	
Basic Service Trueup Factor		Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
24 Transition (\$0.00011) (\$0.00145) (\$0.00134) 25 EEPCA \$0.01148 \$0.00100 \$0.0000 26 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00280) (\$0.00280) \$0.00000 27 Decoupling (RDM) (\$0.00280) \$0.00884 \$0.00014 28 Total Delivery \$0.08870 \$0.08884 \$0.00014 29 Basic Service \$0.09767 \$0.10426 \$0.00659 30 Total \$0.18637 \$0.19310 \$0.00673 3.6% 31 Energy Charge over 600 kWh \$0.18637 \$0.19310 \$0.00673 3.6% 31 Energy Charge over 600 kWh \$0.18637 \$0.09310 \$0.00673 3.6% 31 Energy Charge over 600 kWh \$0.05286 \$0.05286 \$0.000073 3.6% 31 Energy Charge over 600 kWh \$0.05286 \$0.00286 \$0.00000 \$0.00001 \$0.00001 \$0.00001 \$0.000031 \$0.000001 \$0.000001 \$0.000001 \$0.000001 \$0.000001 <td>22</td> <td>Renewable Energy Adjustment</td> <td>\$0.00050</td> <td>\$0.00050</td> <td>\$0.00000</td> <td></td>	22	Renewable Energy Adjustment	\$0.00050	\$0.00050	\$0.00000	
EEPCA		Basic Service Trueup Factor	(\$0.00093)	(\$0.00030)	\$0.00063	
26 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00280) (\$0.00280) \$0.00000 28 Total Delivery \$0.08870 \$0.08884 \$0.00014 29 Basic Service \$0.09767 \$0.10426 \$0.00659 30 Total \$0.18637 \$0.19310 \$0.00673 \$3.6% 31 Energy Charge over 600 kWh \$0.05286 \$0.05286 \$0.00000 \$0.0000 \$3.000774 \$0.00001 \$0.0000 \$3.000774 \$0.00001 \$0.00000 \$0.00000 \$0.00077 \$0.00001 \$0.00077 \$0.00007 \$0.000077 \$0.000007 \$0.000007 \$0.000007 \$0.000007		Transition	(\$0.00011)	(\$0.00145)	(\$0.00134)	
Decoupling (RDM) S0.00280 S0.00000 S0.00000	25	EEPCA	\$0.01148	\$0.01148	\$0.00000	
Basic Service \$0.08870 \$0.08884 \$0.00014		Long-Term Renewable Contract Adj (LRCA)	\$0.00000	(\$0.00121)	(\$0.00121)	
Basic Service \$0.09767 \$0.10426 \$0.00659 Total \$0.18637 \$0.19310 \$0.00673 \$3.6%	27	Decoupling (RDM)	<u>(\$0.00280)</u>	(\$0.00280)	\$0.00000	
Total \$0.18637 \$0.19310 \$0.00673 3.6%	28	Total Delivery	\$0.08870	\$0.08884	\$0.00014	
Total \$0.18637 \$0.19310 \$0.00673 3.6%	29	Basic Service	\$0.09767	\$0.10426	\$0.00659	
Distribution \$0.05286 \$0.05286 \$0.00000			· · · · · · · · · · · · · · · · · · ·			3.6%
Distribution \$0.05286 \$0.05286 \$0.00000						
33 Residential Assistance Adjustment Clause \$0.00743 \$0.00774 \$0.00031 34 Pension/PBOP Adjustment (PPAM) \$0.00273 \$0.00196 (\$0.00077) 35 Net Metering \$0.00172 \$0.00320 \$0.00148 36 Solar \$0.00106 \$0.00039 (\$0.00067) 37 AG Consulting Cost \$0.00006 \$0.00001 (\$0.00005) 38 Storm Recovery Reserve \$0.00392 \$0.00275 (\$0.00117) 39 Transmission \$0.01288 \$0.02121 \$0.00293 40 Demand Side Management Adjustment \$0.00250 \$0.00050 \$0.00000 41 Renewable Energy Adjustment \$0.00050 \$0.00050 \$0.00000 42 Basic Service Trueup Factor (\$0.00093) (\$0.00030) \$0.00063 43 Transition (\$0.00011) (\$0.00145) (\$0.00134) 44 EEPCA \$0.01148 \$0.00145 (\$0.00121) 45 Long-Term Renewable Contract Adj (LRCA) \$0.000280 (\$0.00280) (\$0.00280)						
34 Pension/PBOP Adjustment (PPAM) \$0.00273 \$0.00196 (\$0.00077) 35 Net Metering \$0.00172 \$0.00320 \$0.00148 36 Solar \$0.00106 \$0.00039 (\$0.00067) 37 AG Consulting Cost \$0.00006 \$0.00001 (\$0.00005) 38 Storm Recovery Reserve \$0.00392 \$0.00275 (\$0.00117) 39 Transmission \$0.01828 \$0.02121 \$0.00293 40 Demand Side Management Adjustment \$0.00250 \$0.00250 \$0.00000 41 Renewable Energy Adjustment \$0.0050 \$0.00050 \$0.00000 42 Basic Service Trueup Factor (\$0.00093) (\$0.00030) \$0.00063 43 Transition (\$0.00011) (\$0.00145) (\$0.00134) 44 EEPCA \$0.01148 \$0.00145 (\$0.00121) 45 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00121) (\$0.00121) 46 Decoupling (RDM) (\$0.00280) (\$0.00280) (\$0.00280) \$0.00000 47 Total Delivery \$0.09870 \$0.10426<			•	·		
35 Net Metering \$0.00172 \$0.00320 \$0.00148 36 Solar \$0.00106 \$0.00039 (\$0.00067) 37 AG Consulting Cost \$0.00006 \$0.00001 (\$0.0005) 38 Storm Recovery Reserve \$0.00392 \$0.00275 (\$0.00117) 39 Transmission \$0.01828 \$0.02121 \$0.00293 40 Demand Side Management Adjustment \$0.00250 \$0.00250 \$0.00000 41 Renewable Energy Adjustment \$0.00050 \$0.00050 \$0.00000 42 Basic Service Trueup Factor (\$0.00093) (\$0.00030) \$0.00063 43 Transition (\$0.00011) (\$0.00145) (\$0.00134) 44 EEPCA \$0.01148 \$0.00145 (\$0.00121) 45 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00121) (\$0.00121) 46 Decoupling (RDM) (\$0.00280) (\$0.00280) \$0.00000 47 Total Delivery \$0.09870 \$0.10426 \$0.00659			*	·	*	
36 Solar \$0.00106 \$0.00039 (\$0.00067) 37 AG Consulting Cost \$0.00006 \$0.00001 (\$0.00005) 38 Storm Recovery Reserve \$0.00392 \$0.00275 (\$0.00117) 39 Transmission \$0.01828 \$0.02121 \$0.00293 40 Demand Side Management Adjustment \$0.00250 \$0.00250 \$0.00000 41 Renewable Energy Adjustment \$0.00050 \$0.00050 \$0.00000 42 Basic Service Trueup Factor (\$0.00093) (\$0.00030) \$0.00063 43 Transition (\$0.00011) (\$0.00145) (\$0.00134) 44 EEPCA \$0.01148 \$0.01148 \$0.00134) 45 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00121) (\$0.00121) 46 Decoupling (RDM) (\$0.00280) (\$0.00280) \$0.00000 47 Total Delivery \$0.09870 \$0.09884 \$0.00014 48 Basic Service \$0.09767 \$0.10426 \$0.00659		, , ,	-	•	V .	
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38 Storm Recovery Reserve \$0.00392 \$0.00275 (\$0.00117) 39 Transmission \$0.01828 \$0.02121 \$0.00293 40 Demand Side Management Adjustment \$0.00250 \$0.00250 \$0.00000 41 Renewable Energy Adjustment \$0.00050 \$0.00050 \$0.00000 42 Basic Service Trueup Factor (\$0.00093) (\$0.00030) \$0.00063 43 Transition (\$0.00011) (\$0.00145) (\$0.00134) 44 EEPCA \$0.01148 \$0.01148 \$0.00000 45 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00121) (\$0.00121) 46 Decoupling (RDM) (\$0.00280) (\$0.00280) \$0.00000 47 Total Delivery \$0.09870 \$0.09884 \$0.00014 48 Basic Service \$0.09767 \$0.10426 \$0.00659			·	·	V	
39 Transmission \$0.01828 \$0.02121 \$0.00293 40 Demand Side Management Adjustment \$0.00250 \$0.00250 \$0.00000 41 Renewable Energy Adjustment \$0.00050 \$0.00050 \$0.00000 42 Basic Service Trueup Factor (\$0.00093) (\$0.00030) \$0.00063 43 Transition (\$0.00011) (\$0.00145) (\$0.00134) 44 EEPCA \$0.01148 \$0.01148 \$0.00000 45 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00121) (\$0.00121) 46 Decoupling (RDM) (\$0.00280) (\$0.00280) \$0.00000 47 Total Delivery \$0.09870 \$0.09884 \$0.00014 48 Basic Service \$0.09767 \$0.10426 \$0.00659			•	•	V .	
40 Demand Side Management Adjustment \$0.00250 \$0.000250 \$0.00000 41 Renewable Energy Adjustment \$0.00050 \$0.00050 \$0.00000 42 Basic Service Trueup Factor (\$0.00093) (\$0.00030) \$0.00063 43 Transition (\$0.00011) (\$0.00145) (\$0.00134) 44 EEPCA \$0.01148 \$0.00148 \$0.00000 45 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00121) (\$0.00121) 46 Decoupling (RDM) (\$0.00280) (\$0.00280) \$0.00000 47 Total Delivery \$0.09870 \$0.09884 \$0.00014 48 Basic Service \$0.09767 \$0.10426 \$0.00659			•	·	**	
41 Renewable Energy Adjustment \$0.00050 \$0.00050 \$0.00000 42 Basic Service Trueup Factor (\$0.00093) (\$0.00030) \$0.00063 43 Transition (\$0.00011) (\$0.00145) (\$0.00134) 44 EEPCA \$0.01148 \$0.00148 \$0.00000 45 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00121) (\$0.00121) 46 Decoupling (RDM) (\$0.00280) (\$0.00280) \$0.00000 47 Total Delivery \$0.09870 \$0.09884 \$0.00014 48 Basic Service \$0.09767 \$0.10426 \$0.00659			·	·		
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43 Transition (\$0.00011) (\$0.00145) (\$0.00134) 44 EEPCA \$0.01148 \$0.01148 \$0.00000 45 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00121) (\$0.00121) 46 Decoupling (RDM) (\$0.00280) (\$0.00280) \$0.00000 47 Total Delivery \$0.09870 \$0.09884 \$0.00014 48 Basic Service \$0.09767 \$0.10426 \$0.00659		· .	·	·		
44 EEPCA \$0.01148 \$0.01148 \$0.00000 45 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00121) (\$0.00121) 46 Decoupling (RDM) (\$0.00280) (\$0.00280) \$0.00000 47 Total Delivery \$0.09870 \$0.09884 \$0.00014 48 Basic Service \$0.09767 \$0.10426 \$0.00659			**	* * * * * * * * * * * * * * * * * * *		
45 Long-Term Renewable Contract Adj (LRCA) \$0.00000 (\$0.00121) (\$0.00121) 46 Decoupling (RDM) (\$0.00280) (\$0.00280) \$0.00000 47 Total Delivery \$0.09870 \$0.09884 \$0.00014 48 Basic Service \$0.09767 \$0.10426 \$0.00659				* * * * * * * * * * * * * * * * * * *		
46 Decoupling (RDM) (\$0.00280) (\$0.00280) \$0.00000 47 Total Delivery \$0.09870 \$0.09884 \$0.00014 48 Basic Service \$0.09767 \$0.10426 \$0.00659			·	·		
47 Total Delivery \$0.09870 \$0.09884 \$0.00014 48 Basic Service \$0.09767 \$0.10426 \$0.00659		• • • • • • • • • • • • • • • • • • • •	•	***	***	
48 Basic Service \$0.09767 \$0.10426 \$0.00659						
<u> </u>	47	l otal Delivery	\$0.09870	\$0.09884	\$0.00014	
Total \$0.19637 \$0.20310 \$0.00673 3.4%	48	Basic Service	<u>\$0.09767</u>	\$0.10426	<u>\$0.00659</u>	
		Total	\$0.19637	\$0.20310	\$0.00673	3.4%

5	
6	
7	

6					
7		Current	Proposed		
8	Rate R-2 Residential Low Income	<u>Rate</u>	<u>Rate</u>	<u>Difference</u>	% Change
9	Customer Charge				
10	Distribution	\$6.00	\$6.00	\$0.00	
11	Transition	\$0.00	\$0.00	\$0.00	
12		\$6.00	\$6.00	\$0.00	0.0%
13	Energy Charge up to 600 kWh				
14	Distribution	\$0.04286	\$0.04286	\$0.00000	
15	Residential Assistance Adjustment Clause	\$0.00743	\$0.00774	\$0.00031	
16	Pension/PBOP Adjustment (PPAM)	\$0.00273	\$0.00196	(\$0.00077)	
17	Net Metering	\$0.00172	\$0.00320	\$0.00148	
18	Solar	\$0.00106	\$0.00039	(\$0.00067)	
19	AG Consulting Cost	\$0.0006	\$0.00003	(\$0.00007)	
20	Storm Recovery Reserve	\$0.00392	\$0.00275	(\$0.00117)	
21	Transmission	\$0.01828	\$0.02121	\$0.00293	
22	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00293	
23	Renewable Energy Adjustment	\$0.00250	\$0.00250	\$0.00000	
24	Basic Service Trueup Factor	(\$0.00093)	(\$0.00030)	\$0.00063	
25	Transition	(\$0.00093)	(\$0.00030)	(\$0.00134)	
26	EEPCA	\$0.00165	\$0.00145)	\$0.00000	
27	Long-Term Renewable Contract Adj (LRCA)	\$0.0000	(\$0.00121)	(\$0.00121)	
28	Decoupling (RDM)	(\$0.00280)	(\$0.00121)	\$0.0000	
29	. • ,	\$0.07887	\$0.0 <u>7901</u>	\$0.00000 \$0.00014	
29	Total Delivery	φυ.υ/οσ/	φυ.υ/ 90 1	φυ.υυυ14	
30	Basic Service	\$0.09767	<u>\$0.10426</u>	\$0.00659	
31	Total	\$0.17654	\$0.18327	\$0.00673	3.8%
32	Energy Charge over 600 kWh				
33	Distribution	\$0.05286	\$0.05286	\$0.00000	
34	Residential Assistance Adjustment Clause	\$0.00743	\$0.00774	\$0.00031	
35	Pension/PBOP Adjustment (PPAM)	\$0.00273	\$0.00196	(\$0.00077)	
36	Net Metering	\$0.00172	\$0.00320	\$0.00148	
37	Solar	\$0.00106	\$0.00039	(\$0.00067)	
38	AG Consulting Cost	\$0.00006	\$0.00001	(\$0.00005)	
39	Storm Recovery Reserve	\$0.00392	\$0.00275	(\$0.00117)	
40	Transmission	\$0.01828	\$0.02121	\$0.00293	
41	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
42	Renewable Energy Adjustment	\$0.00250	\$0.00050	\$0.00000	
43	Basic Service Trueup Factor	(\$0.00093)	(\$0.00030)	\$0.00063	
44	Transition	(\$0.00033)	(\$0.00145)	(\$0.00134)	
45	EEPCA	\$0.00165	\$0.00165	\$0.00000	
46	Long-Term Renewable Contract Adj (LRCA)	\$0.00105	(\$0.00121)	(\$0.00121)	
47	Decoupling (RDM)	(\$0.00280)	(\$0.00121)	\$0.0000	
48	Total Delivery	\$0.08887	\$0.08901	\$0.00000 \$0.00014	
40	Total Delivery	φυ.υοοο <i>ι</i>	φυ.UO3U I	φυ.υυυ 14	
49	Basic Service	\$0.09767	\$0.10426	\$0.00659	
50	Total	\$0.18654	\$0.19327	\$0.00673	3.6%

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7		Current	Proposed		
8	Rate R-3 Residential Space Heating	Rate	Rate	<u>Difference</u>	% Change
9	Customer Charge				
10	Distribution	<u>\$6.00</u>	<u>\$6.00</u>	<u>\$0.00</u>	
11		\$6.00	\$6.00	\$0.00	0.0%
12	Energy Charge up to 1000 kWh				
13	Distribution	\$0.03989	\$0.03989	\$0.00000	
14	Residential Assistance Adjustment Clause	\$0.00652	\$0.00672	\$0.00020	
15	Pension/PBOP Adjustment (PPAM)	\$0.00228	\$0.00162	(\$0.00066)	
16	Net Metering	\$0.00151	\$0.00278	\$0.00127	
17	Solar	\$0.00093	\$0.00034	(\$0.00059)	
18	AG Consulting Cost	\$0.00005	\$0.00001	(\$0.00004)	
19	Storm Recovery Reserve	\$0.00344	\$0.00239	(\$0.00105)	
20	Transmission	\$0.01646	\$0.01976	\$0.00330	
21	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
22	Renewable Energy Adjustment	\$0.00050	\$0.00050	\$0.00000	
23	Basic Service Trueup Factor	(\$0.00081)	(\$0.00026)	\$0.00055	
24	Transition	(\$0.00011)	(\$0.00145)	(\$0.00134)	
25	EEPCA	\$0.01148	\$0.01148	\$0.00000	
26	Long-Term Renewable Contract Adj (LRCA)	\$0.00000	(\$0.00121)	(\$0.00121)	
27	Decoupling (RDM)	<u>(\$0.00245)</u>	(\$0.00245)	\$0.00000	
28	Total Delivery	\$0.08219	\$0.08262	\$0.00043	
29	Basic Service	<u>\$0.09767</u>	<u>\$0.10426</u>	<u>\$0.00659</u>	
30	Total	\$0.17986	\$0.18688	\$0.00702	3.9%
31	Energy Charge over 1000 kWh				
32	Distribution	\$0.04989	\$0.04989	\$0.00000	
33	Residential Assistance Adjustment Clause	\$0.00652	\$0.00672	\$0.00020	
34	Pension/PBOP Adjustment (PPAM)	\$0.00228	\$0.00162	(\$0.00066)	
35	Net Metering	\$0.00151	\$0.00278	\$0.00127	
36	Solar	\$0.00093	\$0.00034	(\$0.00059)	
37	AG Consulting Cost	\$0.00005	\$0.00001	(\$0.00004)	
38	Storm Recovery Reserve	\$0.00344	\$0.00239	(\$0.00105)	
39	Transmission	\$0.01646	\$0.01976	\$0.00330	
40	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
41	Renewable Energy Adjustment	\$0.00050	\$0.00050	\$0.00000	
42	Basic Service Trueup Factor	(\$0.00081)	(\$0.00026)	\$0.00055	
43	Transition	(\$0.00011)	(\$0.00145)	(\$0.00134)	
44	EEPCA	\$0.01148	\$0.01148	\$0.00000	
45	Long-Term Renewable Contract Adj (LRCA)	\$0.00000	(\$0.00121)	(\$0.00121)	
46	Decoupling (RDM)	<u>(\$0.00245)</u>	(\$0.00245)	\$0.00000	
47	Total Delivery	\$0.09219	\$0.09262	\$0.00043	
48	Basic Service	<u>\$0.09767</u>	<u>\$0.10426</u>	<u>\$0.00659</u>	
49	Total	\$0.18986	\$0.19688	\$0.00702	3.7%

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7		Current	Proposed		
8	Rate R-4 Residential Space Heating low Income	Rate	Rate	Difference	% Change
Ü	rate it 4 residential opace floating for income	<u>rtato</u>	<u>rtato</u>	Dilloronoo	70 Ondrigo
9	Customer Charge				
10	Distribution	\$6.00	\$6.00	\$0.00	
11	Transition	<u>\$0.00</u>	\$0.00	\$0.00	
12		\$6.00	\$6.00	\$0.00	0.00%
40	F				
13 14	Energy Charge up to 1000 kWh	# 0.02000	# 0.00000	¢ 0.0000	
15	Distribution	\$0.03989	\$0.03989	\$0.00000	
	Residential Assistance Adjustment Clause	\$0.00652	\$0.00672	\$0.00020	
16	Pension/PBOP Adjustment (PPAM)	\$0.00228	\$0.00162	(\$0.00066)	
17	Net Metering	\$0.00151	\$0.00278	\$0.00127	
18	Solar	\$0.00093	\$0.00034	(\$0.00059)	
19	AG Consulting Cost	\$0.00005	\$0.00001	(\$0.00004)	
20	Storm Recovery Reserve	\$0.00344	\$0.00239	(\$0.00105)	
21	Transmission	\$0.01646	\$0.01976	\$0.00330	
22	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
23	Renewable Energy Adjustment	\$0.00050	\$0.00050	\$0.00000	
24	Basic Service Trueup Factor	(\$0.00081)	(\$0.00026)	\$0.00055	
25	Transition	(\$0.00011)	(\$0.00145)	(\$0.00134)	
26	EEPCA	\$0.00165	\$0.00165	\$0.00000	
27	Long-Term Renewable Contract Adj (LRCA)	\$0.00000	(\$0.00121)	(\$0.00121)	
28	Decoupling (RDM)	(\$0.00245)	(\$0.00245)	\$0.00000	
29	Total Delivery	\$0.07236	\$0.07279	\$0.00043	
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30	Basic Service	<u>\$0.09767</u>	<u>\$0.10426</u>	<u>\$0.00659</u>	
31	Total	\$0.17003	\$0.17705	\$0.00702	4.1%
32	Energy Charge over 1000 kWh				
33	Distribution	\$0.04989	\$0.04989	\$0.00000	
34	Residential Assistance Adjustment Clause	\$0.00652	\$0.00672	\$0.00020	
35	Pension/PBOP Adjustment (PPAM)	\$0.00228	\$0.00162	(\$0.00066)	
36	Net Metering	\$0.00151	\$0.00278	\$0.00127	
37	Solar	\$0.00093	\$0.00034	(\$0.00059)	
38	AG Consulting Cost	\$0.00005	\$0.00001	(\$0.00004)	
39	Storm Recovery Reserve	\$0.00344	\$0.00239	(\$0.00105)	
40	Transmission	\$0.01646	\$0.01976	\$0.00330	
41	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
42	Renewable Energy Adjustment	\$0.00050	\$0.00050	\$0.00000	
43	Basic Service Trueup Factor	(\$0.00081)	(\$0.00026)	\$0.00055	
44	Transition	(\$0.00011)	(\$0.00145)	(\$0.00134)	
45	EEPCA	\$0.00165	\$0.00165	\$0.00000	
46	Long-Term Renewable Contract Adj (LRCA)	\$0.00000	(\$0.00121)	(\$0.00121)	
47	Decoupling (RDM)	(\$0.00245)	(\$0.00121)	\$0.00000	
48	Total Delivery	\$0.08236	\$0.08279	\$0.00043	
	. otal 2 on for y	ψ0.00200	ψ0.00270	ψο.σσο 1σ	
49	Basic Service	\$0.09767	<u>\$0.10426</u>	<u>\$0.00659</u>	
50	Total	\$0.18003	\$0.18705	\$0.00702	3.9%

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7		Current	Proposed		
8	Rate 23 Optional Controlled Water Heating	Rate	<u>Rate</u>	<u>Difference</u>	% Change
9	Customer Charge				
10	Distribution	\$16.00	\$16.00	\$0.00	
11		\$16.00	\$16.00	\$0.00	0.0%
12	Energy Charge				
13	Distribution	\$0.02545	\$0.02545	\$0.00000	
14	Residential Assistance Adjustment Clause	\$0.00578	\$0.00643	\$0.00065	
15	Pension/PBOP Adjustment (PPAM)	\$0.00186	\$0.00143	(\$0.00043)	
16	Net Metering	\$0.00133	\$0.00266	\$0.00133	
17	Solar	\$0.00083	\$0.00032	(\$0.00051)	
18	AG Consulting Cost	\$0.00005	\$0.00000	(\$0.00005)	
19	Storm Recovery Reserve	\$0.00305	\$0.00228	(\$0.00077)	
20	Transmission	\$0.01640	\$0.01601	(\$0.00039)	
21	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
22	Renewable Energy Adjustment	\$0.00050	\$0.00050	\$0.00000	
23	Basic Service Trueup Factor	(\$0.00072)	(\$0.00025)	\$0.00047	
24	Transition	(\$0.00011)	(\$0.00145)	(\$0.00134)	
25	EEPCA	\$0.00945	\$0.00945	\$0.00000	
26	Long-Term Renewable Contract Adj (LRCA)	\$0.00000	(\$0.00121)	(\$0.00121)	
27	Decoupling (RDM)	<u>(\$0.00217)</u>	(\$0.00217)	\$0.00000	
28	Total Delivery	\$0.06420	\$0.06195	(\$0.00225)	
29	Basic Service	\$0.09938	<u>\$0.10641</u>	\$0.0070 <u>3</u>	
30	Total	\$0.16358	\$0.16836	\$0.00478	2.9%

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7 8	Rate 24 Optional Church Service	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
9	Customer Charge				
10	Distribution	<u>\$60.00</u>	\$60.00	\$0.00	
11		\$60.00	\$60.00	\$0.00	0.0%
12	Demand Charge (> 2 kW)				
13	Distribution	\$4.08	\$4.08	\$0.00	
14	Transmission	\$2.31	\$2.70	\$0.39	
15	Transition	<u>\$0.00</u>	<u>\$0.00</u>	\$0.00	
16		\$6.39	\$6.78	\$0.39	6.1%
17	Energy Charge				
18	Distribution	\$0.00520	\$0.00520	\$0.00000	
19	Residential Assistance Adjustment Clause	\$0.00578	\$0.00643	\$0.00065	
20	Pension/PBOP Adjustment (PPAM)	\$0.00186	\$0.00143	(\$0.00043)	
21	Net Metering	\$0.00133	\$0.00266	\$0.00133	
22	Solar	\$0.00083	\$0.00032	(\$0.00051)	
23	AG Consulting Cost	\$0.00005	\$0.00000	(\$0.00005)	
24	Storm Recovery Reserve	\$0.00305	\$0.00228	(\$0.00077)	
25	Transmission	\$0.00000	\$0.00000	\$0.00000	
26	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
27	Renewable Energy Adjustment	\$0.00050	\$0.00050	\$0.00000	
28	Basic Service Trueup Factor	(\$0.00072)	(\$0.00025)	\$0.00047	
29	Transition	(\$0.00011)	(\$0.00145)	(\$0.00134)	
30	EEPCA	\$0.00945	\$0.00945	\$0.00000	
31	Long-Term Renewable Contract Adj (LRCA)	\$0.00000	(\$0.00121)	(\$0.00121)	
32	Decoupling (RDM)	<u>(\$0.00217)</u>	<u>(\$0.00217)</u>	\$0.00000	
33	Total Delivery	\$0.02755	\$0.02569	(\$0.00186)	
34	Basic Service	<u>\$0.09938</u>	<u>\$0.10641</u>	\$0.00703	
35	Total	\$0.12693	\$0.13210	\$0.00517	4.1%

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7 8	Rate G-0 Small General Service	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
9 10 11	<u>Customer Charge</u> Distribution	<u>\$30.00</u> \$30.00	\$30.00 \$30.00	<u>\$0.00</u> \$0.00	0.0%
12 13 14 15 16	Demand Charge (> 2 kW) Distribution Transmission Transition	\$9.05 \$5.16 <u>\$0.00</u> \$14.21	\$9.05 \$5.82 <u>\$0.00</u> \$14.87	\$0.00 \$0.66 <u>\$0.00</u> \$0.66	4.6%
17 18 19	<u>Transformer Ownership Credit</u> Distribution	(\$0.20) (\$0.20)	(\$0.20) (\$0.20)	<u>\$0.00</u> \$0.00	0.0%
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Energy Charge Distribution Residential Assistance Adjustment Clause Pension/PBOP Adjustment (PPAM) Net Metering Solar AG Consulting Cost Storm Recovery Reserve Transmission Demand Side Management Adjustment Renewable Energy Adjustment Basic Service Trueup Factor Transition EEPCA Long-Term Renewable Contract Adj (LRCA) Decoupling (RDM) Total Delivery	\$0.00178 \$0.00578 \$0.00186 \$0.00133 \$0.00005 \$0.00005 \$0.00305 \$0.000250 \$0.00050 (\$0.00072) (\$0.00011) \$0.00945 \$0.00000 (\$0.00217) \$0.002413	\$0.00178 \$0.00643 \$0.00143 \$0.00266 \$0.00032 \$0.00000 \$0.00228 \$0.00000 \$0.00250 \$0.00050 (\$0.00025) (\$0.00145) \$0.00945 (\$0.00121) (\$0.00217) \$0.00227	\$0.00000 \$0.00065 (\$0.00043) \$0.00133 (\$0.00051) (\$0.00005) (\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 (\$0.00134) \$0.00000 (\$0.00121) \$0.00000 (\$0.00186)	
37 38	Basic Service Total	<u>\$0.09938</u> \$0.12351	<u>\$0.10641</u> \$0.12868	\$0.00703 \$0.00517	4.2%

5 6 7 8	Rate T-0 Small General Service Time-Of-Use	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
9 10 11	<u>Customer Charge</u> Distribution	<u>\$30.00</u> \$30.00	<u>\$30.00</u> \$30.00	<u>\$0.00</u> \$0.00	0.0%
12 13 14 15 16	Demand Charge (> 2 kW) Distribution Transmission Transition Transformer Ownership Credit	\$9.05 \$6.76 \$0.00 \$15.81	\$9.05 \$8.11 \$0.00 \$17.16	\$0.00 \$1.35 <u>\$0.00</u> \$1.35	8.5%
18 19	Distribution	<u>(\$0.20)</u> (\$0.20)	(\$0.20) (\$0.20)	<u>\$0.00</u> \$0.00	0.0%
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	Energy Charge On-Peak Distribution Residential Assistance Adjustment Clause Pension/PBOP Adjustment (PPAM) Net Metering Solar AG Consulting Cost Storm Recovery Reserve Transmission Demand Side Management Adjustment Renewable Energy Adjustment Basic Service Trueup Factor Transition EEPCA Long-Term Renewable Contract Adj (LRCA) Decoupling (RDM) Total Delivery Basic Service Total	\$0.00284 \$0.00578 \$0.00186 \$0.00133 \$0.00083 \$0.00005 \$0.00305 \$0.00000 \$0.00250 \$0.00050 (\$0.00072) (\$0.00011) \$0.00945 \$0.00000 (\$0.00217) \$0.02519	\$0.00284 \$0.00643 \$0.00143 \$0.00266 \$0.00032 \$0.00000 \$0.00228 \$0.00000 \$0.00250 \$0.00050 (\$0.00025) (\$0.00121) (\$0.00121) (\$0.00217) \$0.02333	\$0.00000 \$0.00065 (\$0.00043) \$0.00133 (\$0.00051) (\$0.00005) (\$0.00077) \$0.00000 \$0.00000 \$0.000047 (\$0.00134) \$0.00000 (\$0.00121) \$0.00000 (\$0.00126) \$0.00000 (\$0.00186)	4.2%
37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	Energy Charge Off-Peak Distribution Residential Assistance Adjustment Clause Pension/PBOP Adjustment (PPAM) Net Metering Solar AG Consulting Cost Storm Recovery Reserve Transmission Demand Side Management Adjustment Renewable Energy Adjustment Basic Service Trueup Factor Transition EEPCA Long-Term Renewable Contract Adj (LRCA) Decoupling (RDM) Total Delivery Basic Service	\$0.00076 \$0.00578 \$0.00186 \$0.00133 \$0.00083 \$0.00005 \$0.00305 \$0.00000 \$0.00250 \$0.00050 (\$0.00072) (\$0.00011) \$0.00945 \$0.00000 (\$0.00217) \$0.02311	\$0.00076 \$0.00643 \$0.00143 \$0.00266 \$0.00032 \$0.00000 \$0.00228 \$0.00000 \$0.00250 \$0.00050 (\$0.00025) (\$0.00145) \$0.00945 (\$0.00121) (\$0.00217) \$0.02125	\$0.00000 \$0.00065 (\$0.00043) \$0.00133 (\$0.00051) (\$0.00005) (\$0.000077) \$0.00000 \$0.00000 \$0.00000 \$0.00047 (\$0.00134) \$0.00000 (\$0.00121) \$0.00000 (\$0.00186)	
55	Total	\$0.12249	\$0.12766	\$0.00517	4.2%

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6 7 8	Rate G-2 Primary General Service	Current <u>Rate</u>	Proposed <u>Rate</u>	Difference	% Change
9	Customer Charge				
10	Distribution	<u>\$325.00</u>	<u>\$325.00</u>	<u>\$0.00</u>	
11		\$325.00	\$325.00	\$0.00	0.0%
12	Demand Charge First 50 kW				
13	Distribution	\$1.69	\$1.69	\$0.00	
14	Transmission	\$4.72	\$5.63	\$0.91	
15	Transition	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
16		\$6.41	\$7.32	\$0.91	14.2%
17	Demand Charge Over 50 kW				
18	Distribution	\$7.94	\$7.94	\$0.00	
19	Transmission	\$4.72	\$5.63	\$0.91	
20	Transition	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
21		\$12.66	\$13.57	\$0.91	7.2%
22	Transformer Ownership Credit				
23	Distribution	<u>(\$0.20)</u>	(\$0.20)	<u>\$0.00</u>	
24		(\$0.20)	(\$0.20)	\$0.00	0.0%
25	Energy Charge				
26	Distribution	\$0.00178	\$0.00178	\$0.00000	
27	Residential Assistance Adjustment Clause	\$0.00358	\$0.00433	\$0.00075	
28	Pension/PBOP Adjustment (PPAM)	\$0.00161	\$0.00134	(\$0.00027)	
29	Net Metering	\$0.00083	\$0.00179	\$0.00096	
30	Solar	\$0.00051	\$0.00022	(\$0.00029)	
31	AG Consulting Cost	\$0.00003	\$0.00000	(\$0.00003)	
32	Storm Recovery Reserve	\$0.00189	\$0.00154	(\$0.00035)	
33	Transmission	\$0.00000	\$0.00000	\$0.00000	
34	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
35	Renewable Energy Adjustment	\$0.00050	\$0.00050	\$0.00000	
36	Basic Service Trueup Factor	(\$0.00045)	(\$0.00017)	\$0.00028	
37	Transition	(\$0.00011)	(\$0.00145)	(\$0.00134)	
38	EEPCA	\$0.00945	\$0.00945	\$0.00000	
39	Long-Term Renewable Contract Adj (LRCA)	\$0.00000	(\$0.00121)	(\$0.00121)	
40	Decoupling (RDM)	<u>(\$0.00135)</u>	<u>(\$0.00135)</u>	<u>\$0.00000</u>	
41	Total Delivery	\$0.02077	\$0.01927	(\$0.00150)	
42	Basic Service	<u>\$0.09848</u>	<u>\$0.11982</u>	<u>\$0.02134</u>	
43	Total	\$0.11925	\$0.13909	\$0.01984	16.6%

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7 8	Rate T-4 Primary General Service Time-Of-Use	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
9	Customer Charge				
10	Distribution	<u>\$325.00</u>	\$325.00	\$0.00	
11		\$325.00	\$325.00	\$0.00	0.0%
12	Demand Charge First 50 kW				
13	Distribution	\$1.69	\$1.69	\$0.00	
14	Transmission	\$4.92	\$5.80	\$0.88	
15 16	Transition	<u>\$0.00</u> \$6.61	<u>\$0.00</u> \$7.49	<u>\$0.00</u> \$0.88	13.3%
10		φ0.01	Ψ1.49	ψ0.00	13.576
17	Demand Charge Over 50 kW				
18	Distribution	\$7.94 \$4.02	\$7.94 \$5.90	\$0.00	
19 20	Transmission Transition	\$4.92 <u>\$0.00</u>	\$5.80 <u>\$0.00</u>	\$0.88 <u>\$0.00</u>	
21	Transition	\$12.86	\$13.74	\$0.88	6.8%
00	Transformer Our archin Condit				
22 23	Transformer Ownership Credit Distribution	(\$0.20)	(\$0.20)	\$0.00	
24	2.6.1.24.16.1	(\$0.20)	(\$0.20)	\$0.00	0.0%
05	Face Character Co. Book				
25 26	Energy Charge On-Peak Distribution	\$0.00267	\$0.00267	\$0.00000	
27	Residential Assistance Adjustment Clause	\$0.00358	\$0.00433	\$0.00075	
28	Pension/PBOP Adjustment (PPAM)	\$0.00161	\$0.00134	(\$0.00027)	
29	Net Metering	\$0.00083	\$0.00179	\$0.00096	
30	Solar	\$0.00051	\$0.00022	(\$0.00029)	
31	AG Consulting Cost Storm Recovery Reserve	\$0.00003	\$0.00000 \$0.00154	(\$0.00003)	
32 33	Transmission	\$0.00189 \$0.0000	\$0.00154 \$0.0000	(\$0.00035) \$0.00000	
34	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
35	Renewable Energy Adjustment	\$0.00050	\$0.00050	\$0.00000	
36	Basic Service Trueup Factor	(\$0.00045)	(\$0.00017)	\$0.00028	
37	Transition	(\$0.00011)	(\$0.00145)	(\$0.00134)	
38 39	EEPCA Long-Term Renewable Contract Adj (LRCA)	\$0.00945	\$0.00945	\$0.00000	
40	Decoupling (RDM)	\$0.00000 (\$0.00135)	(\$0.00121) (<u>\$0.00135)</u>	(\$0.00121) \$0.00000	
41	Total Delivery	\$0.02166	\$0.02016	(\$0.00150)	
40	Desia Comica	#0.00040	CO 44000	#0.004.04	
42 43	Basic Service Total	<u>\$0.09848</u> \$0.12014	<u>\$0.11982</u> \$0.13998	<u>\$0.02134</u> \$0.01984	16.5%
.0	i otai	ψο.12011	ψο. 10000	φο.ο του τ	10.070
44	Energy Charge Off-Peak				
45	Distribution	\$0.00076	\$0.00076	\$0.00000	
46	Residential Assistance Adjustment Clause	\$0.00358	\$0.00433	\$0.00075	
47	Pension/PBOP Adjustment (PPAM)	\$0.00161	\$0.00134	(\$0.00027)	
48	Net Metering	\$0.00083	\$0.00179	\$0.00096	
49 50	Solar AG Consulting Cost	\$0.00051 \$0.00003	\$0.00022 \$0.00000	(\$0.00029) (\$0.00003)	
50 51	Storm Recovery Reserve	\$0.0003	\$0.0005	(\$0.0003)	
52	Transmission	\$0.00000	\$0.00000	\$0.00000	
53	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
54	Renewable Energy Adjustment	\$0.00050	\$0.00050	\$0.00000	
55	Basic Service Trueup Factor	(\$0.00045)	(\$0.00017)	\$0.00028	
56 57	Transition EEPCA	(\$0.00011) \$0.00945	(\$0.00145) \$0.00945	(\$0.00134) \$0.00000	
58	Long-Term Renewable Contract Adj (LRCA)	\$0.00000	(\$0.00121)	(\$0.00121)	
59	Decoupling (RDM)	(\$0.00135)	<u>(\$0.00135)</u>	\$0.00000	
60	Total Delivery	\$0.01975	\$0.01825	(\$0.00150)	
61	Basic Service	\$0.09848	<u>\$0.11982</u>	\$0.02134	
62	Total	\$0.11823	\$0.13807	\$0.01984	16.8%
		*	•	*	

5 6 7 8	Rate T-2 Large Primary Service Time-Of-Use	Current	Proposed Rate	Difference	% Change
0	Rate 1-2 Large Filliary Service Time-Oi-Ose	<u>Rate</u>	Rate	<u>Dillerence</u>	<u> </u>
9 10	Customer Charge Distribution				
11	Customer months (< 499 KW)	\$700.00	\$700.00	\$0.00	0.0%
12	Customer months (500-649 KW)	\$700.00	\$700.00	\$0.00	0.0%
13 14	Customer months (650-999 KW) Customer months (1000-1499 KW)	\$700.00 \$1,500.00	\$700.00 \$1,500.00	\$0.00 \$0.00	0.0% 0.0%
15	Customer months (1500-2999 KW)	\$2,500.00	\$2,500.00	\$0.00	0.0%
16	Customer months (3000+ KW)	\$3,500.00	\$3,500.00	\$0.00	0.0%
17	Demand Charge				
18 19	Distribution Transmission	\$6.31 \$5.92	\$6.31 \$7.05	\$0.00 \$1.13	
20	Transmission	\$5.92 \$0.00	\$7.05 \$0.00	\$1.13 \$0.00	
21		\$12.23	\$13.36	\$1.13	9.2%
22	Transformer Ownership Credit				
23	Distribution	(\$0.00)	(#A AA)	#0.00	0.00/
24 25	First 1,000 kW credit Over 1,000 kW credit	(\$0.20) (\$0.10)	(\$0.20) (\$0.10)	\$0.00 \$0.00	0.0% 0.0%
		(ψσ.10)	(ψο. το)	ψο.σσ	0.070
26 27	Energy Charge On-Peak Distribution	\$0.00257	\$0.00257	\$0.00000	
28	Residential Assistance Adjustment Clause	\$0.00257	\$0.00294	\$0.00041	
29	Pension/PBOP Adjustment (PPAM)	\$0.00083	\$0.00067	(\$0.00016)	
30	Net Metering	\$0.00059	\$0.00122 \$0.00015	\$0.00063	
31 32	Solar AG Consulting Cost	\$0.00036 \$0.00002	\$0.00015	(\$0.00021) (\$0.00002)	
33	Storm Recovery Reserve	\$0.00134	\$0.00104	(\$0.00030)	
34	Transmission	\$0.00000	\$0.00000	\$0.00000	
35 36	Demand Side Management Adjustment Renewable Energy Adjustment	\$0.00250 \$0.00050	\$0.00250 \$0.00050	\$0.00000 \$0.00000	
37	Basic Service Trueup Factor	(\$0.00032)	(\$0.00011)	\$0.0000	
38	Transition	(\$0.00011)	(\$0.00145)	(\$0.00134)	
39 40	EEPCA	\$0.00945 \$0.00000	\$0.00945	\$0.00000	
40	Long-Term Renewable Contract Adj (LRCA) Decoupling (RDM)	(\$0.00095)	(\$0.00121) (\$0.00095)	(\$0.00121) \$0.00000	
42	Total Delivery	\$0.01931	\$0.01732	(\$0.00199)	
43	Basic Service	<u>\$0.09848</u>	<u>\$0.11982</u>	<u>\$0.02134</u>	
44	Total	\$0.11779	\$0.13714	\$0.01935	16.4%
45	Faceron Change Off Back				
45 46	Energy Charge Off-Peak Distribution	\$0.00076	\$0.00076	\$0.00000	
47	Residential Assistance Adjustment Clause	\$0.00253	\$0.00294	\$0.00041	
48	Pension/PBOP Adjustment (PPAM)	\$0.00083	\$0.00067	(\$0.00016)	
49 50	Net Metering Solar	\$0.00059 \$0.00036	\$0.00122 \$0.00015	\$0.00063 (\$0.00021)	
51	AG Consulting Cost	\$0.00002	\$0.00000	(\$0.00021)	
52	Storm Recovery Reserve	\$0.00134	\$0.00104	(\$0.00030)	
53 54	Transmission Demand Side Management Adjustment	\$0.00000	\$0.00000	\$0.00000	
54 55	Renewable Energy Adjustment	\$0.00250 \$0.00050	\$0.00250 \$0.00050	\$0.00000 \$0.00000	
56	Basic Service Trueup Factor	(\$0.00032)	(\$0.00011)	\$0.00021	
57	Transition	(\$0.00011)	(\$0.00145)	(\$0.00134)	
58 59	EEPCA Long-Term Renewable Contract Adj (LRCA)	\$0.00945 \$0.0000	\$0.00945 (\$0.00121)	\$0.00000 (\$0.00121)	
60	Decoupling (RDM)	(\$0.00095)	(\$0.0005)	\$0.00000 \$0.00000	
61	Total Delivery	\$0.01750	\$0.01551	(\$0.00199)	
62	Basic Service	<u>\$0.09848</u>	<u>\$0.11982</u>	<u>\$0.02134</u>	
63	Total	\$0.11598	\$0.13533	\$0.01935	16.7%

5 6 7 8	Rate T-5 Extra Large Primary Service TOU	Current <u>Rate</u>	Proposed <u>Rate</u>	<u>Difference</u>	% Change
9	Customer Charge				
10	Distribution				
11	Customer months (1500-2999 KW)	\$3,500.00	\$3,500.00	\$0.00	0.0%
12	Customer months (3000+ KW)	\$3,500.00	\$3,500.00	\$0.00	0.0%
13	Demand Charge				
14	Distribution	\$4.49	\$4.49	\$0.00	
15 16	Transmission - On Peak Transmission - Coincident Peak	\$5.14 \$6.89	\$6.25 \$9.52	\$1.11 \$2.63	
17	Transition	\$0.09 \$0.00	\$9.52 \$0.00	\$2.03 \$0.00	
18		\$9.63	\$10.74	\$1.11	11.5%
19	Transformer Ownership Credit				
20	Distribution				
21	First 1,000 kW credit	(\$0.20)	(\$0.20)	\$0.00	0.0%
22	Over 1,000 kW credit	(\$0.10)	(\$0.10)	\$0.00	0.0%
23	Energy Charge On-Peak				
24	Distribution	\$0.00257	\$0.00257	\$0.00000	
25	Residential Assistance Adjustment Clause	\$0.00166	\$0.00185	\$0.00019	
26 27	Pension/PBOP Adjustment (PPAM)	\$0.00054 \$0.00038	\$0.00041 \$0.00077	(\$0.00013) \$0.00039	
28	Net Metering Solar	\$0.00036	\$0.00077	(\$0.00039	
29	AG Consulting Cost	\$0.00001	\$0.00000	(\$0.0001)	
30	Storm Recovery Reserve	\$0.00088	\$0.00066	(\$0.00022)	
31	Transmission	\$0.00000	\$0.00000	\$0.00000	
32	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
33 34	Renewable Energy Adjustment Basic Service Trueup Factor	\$0.00050 (\$0.00021)	\$0.00050 (\$0.00007)	\$0.00000 \$0.00014	
35	Transition	(\$0.00021)	(\$0.00145)	(\$0.0014	
36	EEPCA	\$0.00945	\$0.00945	\$0.00000	
37	Long-Term Renewable Contract Adj (LRCA)	\$0.00000	(\$0.00121)	(\$0.00121)	
38	Decoupling (RDM)	(\$0.00063)	(\$0.00063)	\$0.00000 (\$0.00004)	
39	Total Delivery	\$0.01778	\$0.01544	(\$0.00234)	
40	Basic Service	<u>\$0.09848</u>	<u>\$0.11982</u>	<u>\$0.02134</u>	
41	Total	\$0.11626	\$0.13526	\$0.01900	16.3%
42 43	Energy Charge Off-Peak Distribution	\$0.00076	\$0.00076	\$0.00000	
44	Residential Assistance Adjustment Clause	\$0.00166	\$0.00185	\$0.00019	
45	Pension/PBOP Adjustment (PPAM)	\$0.00054	\$0.00041	(\$0.00013)	
46	Net Metering	\$0.00038	\$0.00077	\$0.00039	
47	Solar	\$0.00024	\$0.00009	(\$0.00015)	
48 49	AG Consulting Cost Storm Recovery Reserve	\$0.00001 \$0.00088	\$0.00000 \$0.00066	(\$0.00001) (\$0.00022)	
50	Transmission	\$0.00000	\$0.00000	\$0.00000	
51	Demand Side Management Adjustment	\$0.00250	\$0.00250	\$0.00000	
52	Renewable Energy Adjustment	\$0.00050	\$0.00050	\$0.00000	
53	Basic Service Trueup Factor	(\$0.00021)	(\$0.00007)	\$0.00014	
54 55	Transition	(\$0.00011) \$0.00045	(\$0.00145) \$0.00045	(\$0.00134) \$0.00000	
55 56	EEPCA Long-Term Renewable Contract Adj (LRCA)	\$0.00945 \$0.0000	\$0.00945 (\$0.00121)	\$0.0000 (\$0.00121)	
57	Decoupling (RDM)	(\$0.00063)	(\$0.00063)	\$0.00000	
58	Total Delivery	\$0.01597	\$0.01363	(\$0.00234)	
50	Rasic Sarvica	\$0 00040	¢∩ 11000	¢n n2424	
59 60	Basic Service Total	<u>\$0.09848</u> \$0.11445	<u>\$0.11982</u> \$0.13345	<u>\$0.02134</u> \$0.01900	16.6%
-	. 5.61	ψυ. Ι 1 τ τ υ	ψυ. 100-10	ψ0.01000	10.070

2 WMECO Proposed Rate Revenue

21

3		Proposed Rates Effective January 1, 2016																		
4	Rates	Billed	Current	Distributio	n	Demand Side M	anagement	EEPCA	Renev	able Energy	Total Tracker	rs (1)	Transition	Transmis	sion	Basic Serv	rice	Total		
5		2009 Sales	Rate Revenue	Revenue	c/kWh	Revenue	c/kWh	Revenue c	/kWh Reve	nue <u>c/kW</u> ł	<u>Revenue</u>	c/kWh	Revenue c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	% Change
6	R-1	943,728,885	\$188,172,805	\$52,738,272	5.588	\$2,359,322	0.250	\$10,834,008	1.148 \$47	,864 0.050	\$11,079,377	1.174	-\$1,368,407 -0.145	\$20,016,490	2.121	\$98,393,174	10.426	\$194,524,100	20.612	3.4%
7	R-2	159,754,060	\$20,621,754	(\$1,078,216)	-0.675	\$399,385	0.250	\$263,594	0.165 \$79	,877 0.05	\$1,875,513	1.174	-\$231,643 -0.145	\$3,388,384	2.121	\$16,655,958	10.426	\$21,352,852	13.366	3.5%
8	R-3	207,825,245	\$39,299,663	\$10,210,363	4.913	\$519,563	0.250	\$2,385,834	1.148 \$103	,913 0.05	\$2,065,783	0.994	-\$301,347 -0.145	\$4,106,627	1.976	\$21,667,860	10.426	\$40,758,596	19.612	3.7%
9	R-4	34,350,113	\$4,175,893	(\$371,594)	-1.082	\$85,875	0.250	\$56,678	0.165 \$17	,175 0.05	\$341,440	0.994	-\$49,808 -0.145	\$678,758	3 1.976	\$3,581,343	10.426	\$4,339,867	12.634	3.9%
10	23	250,286	\$46,899	\$12,327	4.925	\$626	0.250	\$2,365	0.945	\$125 0.05	\$2,375	0.949	-\$363 -0.145	\$4,007	7 1.601	\$26,633	10.641	\$48,096	19.216	2.6%
11	24	6,727,272	\$1,314,048	\$384,689	5.718	\$16,818	0.250	\$63,573	0.945 \$3	,364 0.05	\$63,842	0.949	-\$9,755 -0.145	\$129,096	1.919	\$715,849	10.641	\$1,367,475	20.327	4.1%
12	G-0	559,670,010	\$101,561,670	\$24,276,707	4.338	\$1,399,175	0.250	\$5,288,882	0.945 \$279	,835 0.05	\$5,311,268	0.949	-\$811,522 -0.145	\$10,327,492	1.845	\$59,554,486	10.641	\$105,626,322	18.873	4.0%
13	T-0	1,923,812	\$292,380	\$36,005	1.872	\$4,810	0.250	\$18,180	0.945	\$962 0.05	\$18,257	0.949	-\$2,790 -0.145	\$26,621	1.384	\$204,713	10.641	\$306,758	15.945	4.9%
14	G-2	459,959,923	\$73,077,324	\$12,436,068	2.704	\$1,149,900	0.250	\$4,346,621	0.945 \$229	,980 0.05	\$2,985,140	0.649	-\$666,942 -0.145	\$7,884,104	1.714	\$55,112,398	11.982	\$83,477,268	18.149	14.2%
15	T-4	7,616,205	\$1,156,146	\$168,780	2.216	\$19,041	0.250	\$71,973	0.945 \$3	,808 0.05	\$49,429	0.649	-\$11,043 -0.145	\$109,268	3 1.435	\$912,574	11.982	\$1,323,830	17.382	14.5%
16	T-2	742,798,590	\$110,078,460	\$14,342,654	1.931	\$1,856,996	0.250	\$7,019,447	0.945 \$37	,399 0.05	\$2,785,495	0.375	-\$1,077,058 -0.145	\$12,088,073	3 1.627	\$89,002,127	11.982	\$126,389,133	17.015	14.8%
17	T-5	431,814,463	\$60,689,611	\$6,094,900	1.411	\$1,079,536	0.250	\$4,080,647	0.945 \$215	,907 0.050	\$807,493	0.187	-\$626,131 -0.145	\$6,689,840	1.549	\$51,740,009	11.982	\$70,082,201	16.230	15.5%
18	S-1	29,847,169	\$8,065,219	\$4,381,481	14.680	\$74,618	0.250	\$282,056	0.945 \$14	,924 0.05	\$541,129	1.813	-\$43,278 -0.145	\$344,735	1.155	\$2,594,913	8.694	\$8,190,577	27.442	1.6%
19	S-2	4,445,239	\$747,378	\$207,948	4.678	\$11,113	0.250	\$42,008	0.945 \$2	,223 0.05	\$80,592	1.813	-\$6,446 -0.145	\$51,343	1.155	\$386,469	8.694	\$775,250	17.440	3.7%
20	Total	3,590,711,273	\$609,299,248	\$123,840,385	3.449	\$8,976,778	0.250	\$34,755,864	0.968 \$1,798	,356 0.056	\$28,007,133	0.780	(\$5,206,531) -0.145	\$65,844,836	1.834	\$400,548,505	11.155	\$658,562,325	18.341	8.1%

⁽¹⁾ Total Trackers is the sum of RDM, AG Consulting, Basic Service Trueup, Net Metering, PPAM, RAAC, Solar, and Storm Reserve and LRCA as shown on page 2

1 Western Massachusetts Electric Company d/b/a Eversource Energy 2 WMECO Proposed Tracker Rate Revenue

3										Pro	oposed Trac	ker Rat	es Effective .	January	/ 1, 2016							
4	Rates	Billed	Decoupling	(RDM)	AG Const	ulting	Basic Service	Trueup	Net Meterin	ıg	PPAM		RAAC		Solar		Storm Res	erve	LRCA		Total Track	ers
5		2009 Sales	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue o	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh	Revenue	c/kWh
6	R-1	943,728,885	-2,642,441	-0.280	\$9,437	0.001	-\$283,119	-0.030	\$3,019,932	0.320	\$1,849,709	0.196	\$7,304,462	0.774	\$368,054	0.039	\$2,595,254	0.275	(\$1,141,912)	-0.121	\$11,079,377	1.174
7	R-2	159,754,060	-447,311	-0.280	\$1,598	0.001	-\$47,926	-0.030	\$511,213	0.320	\$313,118	0.196	\$1,236,496	0.774	\$62,304	0.039	\$439,324	0.275	(\$193,302)	-0.121	\$1,875,513	1.174
8	R-3	207,825,245	-509,172	-0.245	\$2,078	0.001	-\$54,035	-0.026	\$577,754	0.278	\$336,677	0.162	\$1,396,586	0.672	\$70,661	0.034	\$496,702	0.239	(\$251,469)	-0.121	\$2,065,783	0.994
9	R-4	34,350,113	-84,158	-0.245	\$344	0.001	-\$8,931	-0.026	\$95,493	0.278	\$55,647	0.162	\$230,833	0.672	\$11,679	0.034	\$82,097	0.239	(\$41,564)	-0.121	\$341,440	0.994
10	23	250,286	-543	-0.217	\$0	0.000	-\$63	-0.025	\$666	0.266	\$358	0.143	\$1,609	0.643	\$80	0.032	\$571	0.228	(\$303)	-0.121	\$2,375	0.949
11	24	6,727,272	-14,598	-0.217	\$0	0.000	-\$1,682	-0.025	\$17,895	0.266	\$9,620	0.143	\$43,256	0.643	\$2,153	0.032	\$15,338	0.228	(\$8,140)	-0.121	\$63,842	0.949
12	G-0	559,670,010	-1,214,484	-0.217	\$0	0.000	-\$139,918	-0.025	\$1,488,722	0.266	\$800,328	0.143	\$3,598,678	0.643	\$179,094	0.032	\$1,276,048	0.228	(\$677,201)	-0.121	\$5,311,268	0.949
13	T-0	1,923,812	-4,175	-0.217	\$0	0.000	-\$481	-0.025	\$5,117	0.266	\$2,751	0.143	\$12,370	0.643	\$616	0.032	\$4,386	0.228	(\$2,328)	-0.121	\$18,257	0.949
14	G-2	459,959,923	-620,946	-0.135	\$0	0.000	-\$78,193	-0.017	\$823,328	0.179	\$616,346	0.134	\$1,991,626	0.433	\$101,191	0.022	\$708,338	0.154	(\$556,552)	-0.121	\$2,985,140	0.649
15	T-4	7,616,205	-10,282	-0.135	\$0	0.000	-\$1,295	-0.017	\$13,633	0.179	\$10,206	0.134	\$32,978	0.433	\$1,676	0.022	\$11,729	0.154	(\$9,216)	-0.121	\$49,429	0.649
16	T-2	742,798,590	-705,659	-0.095	\$0	0.000	-\$81,708	-0.011	\$906,214	0.122	\$497,675	0.067	\$2,183,828	0.294	\$111,420	0.015	\$772,511	0.104	(\$898,786)	-0.121	\$2,785,495	0.375
17	T-5	431,814,463	-272,043	-0.063	\$0	0.000	-\$30,227	-0.007	\$332,497	0.077	\$177,044	0.041	\$798,857	0.185	\$38,863	0.009	\$284,998	0.066	(\$522,496)	-0.121	\$807,493	0.187
18	S-1	29,847,169	-71,633	-0.240	\$298	0.001	-\$8,656	-0.029	\$92,526	0.310	\$250,716	0.840	\$223,555	0.749	\$11,043	0.037	\$79,393	0.266	(\$36,115)	-0.121	\$541,129	1.813
19	S-2	4,445,239	-10,669	-0.240	\$44	0.001	-\$1,289	-0.029	\$13,780	0.310	\$37,340	0.840	\$33,295	0.749	\$1,645	0.037	\$11,824	0.266	(\$5,379)	-0.121	\$80,592	1.813
20	Total	3,590,711,273	-6,608,113	-0.184	\$13,800	0.000	-\$737,521	-0.021	\$7,898,772	0.220	\$4,957,535	0.138	\$19,088,430	0.532	\$960,479	0.027	\$6,778,513	0.189	(\$4,344,761)	-0.121	\$28,007,133	0.780

Note: Company average rate across all classes may not foot to company average rate shown in Exhibit WMECO-RDC-3 because the revenue proof shown here is constructed on test year sales rather than forecast sales

- 1 Western Massachusetts Electric Company d/b/a Eversource Energy
- 2 Rate R-1 Residential
- 3 Test Year Revenue

4		Test Year	Curre	ent Rate		Pror	oosed
5	Price Blocks	2009 Units	Rate	Revenue		Rate	Revenue
6 7	Regular						
8	Customer Charge	1,661,843	\$6.00	\$9,971,060		\$6.00	\$9,971,060
9	Seasonal Credit	927	(\$9.00)	(\$8,339)		(\$9.00)	(\$8,339)
10	Farm Discount			(\$99,283)			(\$99,283)
11	Energy Charge up to 600kWh	701,067,478					
12	Distribution		\$0.04286	\$30,047,752		\$0.04286	\$30,047,752
13	EEPCA		\$0.01148	\$8,048,255		\$0.01148	\$8,048,255
14	RAAC		\$0.00743	\$5,208,931		\$0.00774	\$5,426,262
15	PPAM		\$0.00273	\$1,913,914		\$0.00196	\$1,374,092
16	Net Metering		\$0.00172	\$1,205,836		\$0.00320	\$2,243,416
17	Solar		\$0.00106	\$743,132		\$0.00039	\$273,416
18	AG Consulting Cost		\$0.00006	\$42,064		\$0.00001	\$7,011
19	Storm Recovery Reserve		\$0.00392	\$2,748,185		\$0.00275	\$1,927,936
20	Transmission		\$0.01828	\$12,815,514		\$0.02121	\$14,869,641
21	Demand Side Management		\$0.00250	\$1,752,669		\$0.00250	\$1,752,669
22	Renewable Energy		\$0.00050	\$350,534		\$0.00050	\$350,534
23	Transition		(\$0.00011)	(\$77,117)		(\$0.00145)	(\$1,016,548)
24	Basic Service Trueup		(\$0.00093)	(\$651,993)		(\$0.00030)	(\$210,320)
25	Basic Service		\$0.09767	\$68,473,261		\$0.10426	\$73,093,295
26 27	LRCA Decoupling (RDM)		\$0.00000 (\$0.00280)	\$0 (\$1,962,989)		(\$0.00121) (\$0.00280)	(\$848,292) (\$1,962,989)
21	Decouping (KDIVI)		(\$0.00280)	(\$1,902,909)		(\$0.00280)	(\$1,902,909)
28	Energy Charge over 600 kWh	242,661,406					
29	Distribution		\$0.05286	\$12,827,082		\$0.05286	\$12,827,082
30	EEPCA		\$0.01148	\$2,785,753		\$0.01148	\$2,785,753
31 32	RAAC PPAM		\$0.00743	\$1,802,974		\$0.00774	\$1,878,199
33	Net Metering		\$0.00273 \$0.00172	\$662,466 \$417,378		\$0.00196 \$0.00320	\$475,616 \$776,516
34	Solar		\$0.00172	\$257,221		\$0.00039	\$94,638
35	AG Consulting Cost		\$0.00006	\$14,560		\$0.00001	\$2,427
36	Storm Recovery Reserve		\$0.00392	\$951,233		\$0.00275	\$667,319
37	Transmission		\$0.01828	\$4,435,851		\$0.02121	\$5,146,848
38	Demand Side Management		\$0.00250	\$606,654		\$0.00250	\$606,654
39 40	Renewable Energy Transition		\$0.00050 (\$0.00011)	\$121,331 (\$26,693)		\$0.00050 (\$0.00145)	\$121,331 (\$351,859)
41	Basic Service Trueup		(\$0.00011)	(\$225,675)		(\$0.00143)	(\$72,798)
42	Basic Service		\$0.09767	\$23,700,740		\$0.10426	\$25,299,878
43	LRCA		\$0.00000	\$0		(\$0.00121)	(\$293,620)
44	Decoupling (RDM)		(\$0.00280)	(\$679,452)		(\$0.00280)	(\$679,452)
45		R-1 Reg	jular Revenue	\$188,172,805			\$194,524,100
46						% Change	3.38%
47		Current		Proposed			erence
48	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
49	Distribution EEPCA	\$52,738,272	5.588	\$52,738,272	5.588	\$0 \$0	0.000
50 51	RAAC	\$10,834,008 \$7,011,906	1.148 0.743	\$10,834,008 \$7,304,462	1.148 0.774	\$0 \$292,556	0.000 0.031
52	PPAM	\$2,576,380	0.273	\$1,849,709	0.196	(\$726,671)	(0.077)
53	Net Metering	\$1,623,214	0.172	\$3,019,932	0.320	\$1,396,719	0.148
54	Solar	\$1,000,353	0.106	\$368,054	0.039	(\$632,298)	(0.067)
55	AG Consulting Cost	\$56,624	0.006	\$9,437	0.001	(\$47,186)	(0.005)
56	Storm Recovery Reserve	\$3,699,417	0.392	\$2,595,254	0.275	(\$1,104,163)	(0.117)
57 58	Transmission	\$17,251,364 \$2,350,333	1.828	\$20,016,490	2.121	\$2,765,126	0.293 0.000
58 59	Demand Side Management Renewable Energy	\$2,359,322 \$471,864	0.250 0.050	\$2,359,322 \$471,864	0.250 0.050	\$0 \$0	0.000
60	Transition	(\$103,810)	(0.011)	(\$1,368,407)	(0.145)	(\$1,264,597)	(0.134)
61	Basic Service Trueup	(\$877,668)	(0.093)	(\$283,119)	(0.030)	\$594,549	0.063
62	Basic Service	\$92,174,000	9.767	\$98,393,174	10.426	\$6,219,173	0.659
63	LRCA	\$0	0.000	(\$1,141,912)	(0.121)	(\$1,141,912)	(0.121)
64 65	Decoupling (RDM)	(\$2,642,441) \$199,172,905	(<u>0.280)</u>	<u>(\$2,642,441)</u> \$104,524,100	(0.280)	\$0 \$6 351 305	0.000 0.673
CO		\$188,172,805	19.939	\$194,524,100	20.612	\$6,351,295	0.673

- 1 Western Massachusetts Electric Company d/b/a Eversource Energy
- 2 Rate R-2 Residential Low Income
- 3 Test Year Revenue

4		Test Year 2009	Curre	ent Rate		Pron	oosed
5	Price Blocks	Units	Rate	Revenue		Rate	Revenue
							
6	Regular						
7	Customer Charge	293,548					
8	Distribution		\$6.00	\$1,761,290		\$6.00	\$1,761,290
9	Transition	40	\$0.00	\$0		\$0.00	\$0
10	Seasonal Credit	13	(\$9.00)	(\$117)		(\$9.00)	(\$117)
11	Farm Discount			(\$2,127)			(\$2,127)
12	Energy Charge up to600 kWH	123,345,977					
13	Distribution	-,,-	\$0.04286	\$5,286,609		\$0.04286	\$5,286,609
14	EEPCA		\$0.00165	\$203,521		\$0.00165	\$203,521
15	RAAC		\$0.00743	\$916,461		\$0.00774	\$954,698
16	PPAM		\$0.00273	\$336,735		\$0.00196	\$241,758
	Net Metering		\$0.00172	\$212,155		\$0.00320	\$394,707
18			\$0.00106	\$130,747		\$0.00039	\$48,105
	AG Consulting Cost		\$0.00006	\$7,401		\$0.00001	\$1,233
	Storm Recovery Reserve		\$0.00392	\$483,516		\$0.00275	\$339,201
	Transmission		\$0.01828	\$2,254,764		\$0.02121	\$2,616,168
	Demand Side Management		\$0.00250	\$308,365		\$0.00250	\$308,365
	Renewable Energy Transition		\$0.00050	\$61,673		\$0.00050	\$61,673
	Basic Service Trueup		(\$0.00011)	(\$13,568)		(\$0.00145)	(\$178,852) (\$37,004)
	Basic Service Trueup		(\$0.00093) \$0.09767	(\$114,712) \$12,047,202		(\$0.00030) \$0.10426	\$12,860,052
	LRCA		\$0.00000	\$12,047,202		(\$0.00121)	(\$149,249)
	Decoupling (RDM)		(\$0.00280)	(\$345,369)		(\$0.00280)	(\$345,369)
29	Energy Charge over 600 kWh	36,408,084					
30	Distribution	30,400,004	\$0.05286	\$1,924,531		\$0.05286	\$1,924,531
	EEPCA		\$0.00165	\$60,073		\$0.00165	\$60,073
	RAAC		\$0.00743	\$270,512		\$0.00774	\$281,799
	PPAM		\$0.00273	\$99,394		\$0.00196	\$71,360
	Net Metering		\$0.00172	\$62,622		\$0.00320	\$116,506
35	Solar		\$0.00106	\$38,593		\$0.00039	\$14,199
36	AG Consulting Cost		\$0.00006	\$2,184		\$0.00001	\$364
37	Storm Recovery Reserve		\$0.00392	\$142,720		\$0.00275	\$100,122
38	Transmission		\$0.01828	\$665,540		\$0.02121	\$772,215
	Demand Side Management		\$0.00250	\$91,020		\$0.00250	\$91,020
	Renewable Energy		\$0.00050	\$18,204		\$0.00050	\$18,204
	Transition		(\$0.00011)	(\$4,005)		(\$0.00145)	(\$52,792)
	Basic Service Trueup		(\$0.00093)	(\$33,860)		(\$0.00030)	(\$10,922)
	Basic Service		\$0.09767	\$3,555,978		\$0.10426	\$3,795,907
	LRCA Decoupling (RDM)		\$0.00000 (\$0.00280)	\$0 (\$101,943)		(\$0.00121) (\$0.00280)	(\$44,054) (\$101,943)
46		P-2 Pag	ular Revenue	\$30,326,108		•	\$31,401,253
47			ome Discount	\$9,704,355			\$10,048,401
48		R-2 Discounted I		\$20,621,754		=	\$21,352,852
49						% Change	3.55%
50		Current R	ate	Proposed	Rate	Diffe	rence
51	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
52	Distribution	(\$734,169)	(0.460)	(\$1,078,216)	(0.675)	(\$344,046)	(0.215)
53	EEPCA	\$263,594	0.165	\$263,594	0.165	\$0	0.000
54	RAAC	\$1,186,973	0.743	\$1,236,496	0.774	\$49,524	0.031
55	PPAM	\$436,129	0.273	\$313,118	0.196	(\$123,011)	(0.077)
56	Net Metering	\$274,777	0.172	\$511,213	0.320	\$236,436	0.148
57	Solar	\$169,339	0.106	\$62,304	0.039	(\$107,035)	(0.067)
58	AG Consulting Cost	\$9,585	0.006	\$1,598	0.001	(\$7,988)	(0.005)
59	Storm Recovery Reserve	\$626,236	0.392	\$439,324	0.275	(\$186,912)	(0.117)
60	Transmission	\$2,920,304	1.828	\$3,388,384	2.121	\$468,079	0.293
61	Demand Side Management	\$399,385	0.250	\$399,385	0.250	\$0	0.000
62	Renewable Energy	\$79,877	0.050	\$79,877	0.050	\$0	0.000
63	Transition	(\$17,573)	(0.011)	(\$231,643)	(0.145)	(\$214,070)	(0.134)
64	Basic Service Trueup	(\$148,571)	(0.093)	(\$47,926)	(0.030)	\$100,645	0.063
65	Basic Service	\$15,603,179	9.767	\$16,655,958	10.426	\$1,052,779	0.659
66 67	LRCA	\$0 (\$447.311)	0.000	(\$193,302) (\$447,311)	(0.121)	(\$193,302) \$0	(0.121)
67	Decoupling (RDM)	(\$447,311) \$20,621,754	(0.280)	(\$447,311) \$21,252,952	(0.280)	<u>\$0</u> \$731,009	<u>0.000</u>
68		\$20,621,754	12.908	\$21,352,852	13.366	\$731,098	0.579

- 1 Western Massachusetts Electric Company d/b/a Eversource Energy
- 2 Rate R-3 Residential Space Heating
- 3 Test Year Revenue

4		Test Year 2009	Curre	nt Rate		Propo	osed
5	Price Blocks	<u>Units</u>	Rate	Revenue		Rate	Revenue
6 7	Regular						
8	Customer Charge	227,295	\$6.00	\$1,363,768		\$6.00	\$1,363,768
9	Seasonal Credit	136	(\$9.00)	(\$1,228)		(\$9.00)	(\$1,228)
10	Farm Discount			(\$9,660)			(\$9,660)
11	Energy Charge up to 1000 kWH	151,091,770					
12	Distribution		\$0.03989	\$6,027,051		\$0.03989	\$6,027,051
13	EEPCA		\$0.01148	\$1,734,534		\$0.01148	\$1,734,534
14	RAAC		\$0.00652	\$985,118		\$0.00672	\$1,015,337
15	PPAM		\$0.00228	\$344,489		\$0.00162	\$244,769
16 17	Net Metering		\$0.00151	\$228,149 \$440,545		\$0.00278	\$420,035
18	Solar AG Consulting Cost		\$0.00093 \$0.00005	\$140,515 \$7,555		\$0.00034 \$0.00001	\$51,371 \$1,511
19	Storm Recovery Reserve		\$0.00003	\$519,756		\$0.00001	\$361,109
20	Transmission		\$0.00544	\$2,486,971		\$0.01976	\$2,985,573
21	Demand Side Management		\$0.00250	\$377,729		\$0.00250	\$377,729
22	Renewable Energy		\$0.00050	\$75,546		\$0.00050	\$75,546
23	Transition		(\$0.00011)	(\$16,620)		(\$0.00145)	(\$219,083)
24	Basic Service Trueup		(\$0.00081)	(\$122,384)		(\$0.00026)	(\$39,284)
25	Basic Service		\$0.09767	\$14,757,133		\$0.10426	\$15,752,828
26	LRCA		\$0.00000	\$0		(\$0.00121)	(\$182,821)
27	Decoupling (RDM)		(\$0.00245)	(\$370,175)		(\$0.00245)	(\$370,175)
-00	F 01 4000 LWI	50 700 475					
28	Energy Charge over 1000 kWh Distribution	56,733,475	CO 04000	#0.000.400		CO 04000	CO 000 400
29 30	EEPCA		\$0.04989 \$0.01148	\$2,830,433 \$651,300		\$0.04989 \$0.01148	\$2,830,433 \$651,300
31	RAAC		\$0.00652	\$369,902		\$0.01148	\$381,249
32	PPAM		\$0.00032	\$129,352		\$0.00072	\$91,908
33	Net Metering		\$0.00151	\$85,668		\$0.00278	\$157,719
34	Solar		\$0.00093	\$52,762		\$0.00034	\$19,289
35	AG Consulting Cost		\$0.00005	\$2,837		\$0.00001	\$567
36	Storm Recovery Reserve		\$0.00344	\$195,163		\$0.00239	\$135,593
37	Transmission		\$0.01646	\$933,833		\$0.01976	\$1,121,053
38	Demand Side Management		\$0.00250	\$141,834		\$0.00250	\$141,834
39	Renewable Energy		\$0.00050	\$28,367		\$0.00050	\$28,367
40	Transition		-\$0.00011	(\$6,241)		(\$0.00145)	(\$82,264)
41	Basic Service Trueup		-\$0.00081	(\$45,954)		(\$0.00026)	(\$14,751)
42	Basic Service		\$0.09767	\$5,541,159		\$0.10426	\$5,915,032
43	LRCA		\$0.00000	\$0 (\$430,007)		(\$0.00121)	(\$68,648)
44	Decoupling (RDM)		-\$0.00245	(\$138,997)		(\$0.00245)	(\$138,997)
45			R-3 Revenue	\$39,299,663			\$40,758,596
46						% Change	3.71%
47		Current I	Rate	Proposed I	Rate	Differ	ence
48	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
49	Distribution	\$10,210,363	4.913	\$10,210,363	4.913	\$0	0.000
50	EEPCA	\$2,385,834	1.148	\$2,385,834	1.148	\$0	0.000
51	RAAC	\$1,355,021	0.652	\$1,396,586	0.672	\$41,565	0.020
52	PPAM	\$473,842	0.228	\$336,677	0.162	(\$137,165)	(0.066)
53	Net Metering	\$313,816	0.151	\$577,754	0.278	\$263,938	0.127
54	Solar	\$193,277	0.093	\$70,661	0.034	(\$122,617)	(0.059)
55	AG Consulting Cost	\$10,391	0.005	\$2,078	0.001	(\$8,313)	(0.004)
56 57	Storm Recovery Reserve	\$714,919	0.344	\$496,702 \$4,106,637	0.239	(\$218,217) \$695,933	(0.105)
57 59	Transmission Demand Side Management	\$3,420,804 \$510,563	1.646	\$4,106,627 \$510,563	1.976	\$685,823 \$0	0.330
58 59	Renewable Energy	\$519,563 \$103,913	0.250 0.050	\$519,563 \$103,913	0.250 0.050	\$0 \$0	0.000 0.000
60	Transition	(\$22,861)	(0.011)	(\$301,347)	(0.145)	φυ (\$278,486)	(0.134)
61	Basic Service Trueup	(\$168,338)	(0.011)	(\$54,035)	(0.143)	\$114,304	0.055
62	Basic Service	\$20,298,292	9.767	\$21,667,860	10.426	\$1,369,568	0.659
63	LRCA	\$0	0.000	(\$251,469)	(0.121)	(\$251,469)	(0.121)
64	Decoupling (RDM)	<u>(\$509,172)</u>	(0.245)	(\$509,172)	(0.121) (0.245)	(ψ201, 400) \$0	0.000
65		\$39,299,663	18.910	\$40,758,596	19.612	\$1,458,933	0.702
		•		•		•	

- 1 Western Massachusetts Electric Company d/b/a Eversource Energy
- 2 Rate R-4 Residential Space Heating Low Income
- 3 Test Year Revenue

4		Test Year 2009 Current Rate				Proposed			
5	Price Blocks	<u>Units</u>	<u>Rate</u>	Revenue		Rate	Revenue		
_									
6	Regular	22.002							
7	Customer Charge	33,603	PC 00	\$204 G49		¢c 00	¢204 649		
8 9	Distribution Transition		\$6.00 \$0.00	\$201,618		\$6.00 \$0.00	\$201,618		
-	Seasonal Credit	3	\$0.00	\$0 (\$27)			\$0 (\$27)		
10	Seasonal Credit	3	(\$9.00)	(\$27)		(\$9.00)	(\$27)		
	Farm Discount			(\$144)			(\$144)		
12	Energy Charge up to 1000 kWH	24 447 909							
13	Energy Charge up to 1000 kWH Distribution	24,447,808	\$0.03989	\$975,223		\$0.03989	\$975,223		
	EEPCA		\$0.00165	\$40,339		\$0.00165	\$40,339		
	RAAC		\$0.00652	\$159.400		\$0.00672	\$164,289		
	PPAM		\$0.00228	\$55,741		\$0.00162	\$39,605		
	Net Metering		\$0.00151	\$36,916		\$0.00278	\$67,965		
19	•		\$0.00093	\$22,736		\$0.00034	\$8,312		
20	AG Consulting Cost		\$0.00005	\$1,222		\$0.00001	\$244		
21	Storm Recovery Reserve		\$0.00344	\$84,100		\$0.00239	\$58,430		
	Transmission		\$0.01646	\$402,411		\$0.01976	\$483,089		
	Demand Side Management		\$0.00250	\$61,120		\$0.00250	\$61,120		
	Renewable Energy		\$0.00050	\$12,224		\$0.00050	\$12,224		
	Transition		(\$0.00011)	(\$2,689)		(\$0.00145)	(\$35,449)		
	Basic Service Trueup		(\$0.00081)	(\$19,803)		(\$0.00026)	(\$6,356)		
	Basic Service		\$0.09767	\$2,387,817		\$0.10426	\$2,548,928		
	LRCA		\$0.00000	\$0		(\$0.00121)	(\$29,582)		
29	Decoupling (RDM)		(\$0.00245)	(\$59,897)		(\$0.00245)	(\$59,897)		
30	Energy Charge over 1000 kWh	9,902,305							
31	Distribution	, ,	\$0.04989	\$494,026		\$0.04989	\$494,026		
32	EEPCA		\$0.00165	\$16,339		\$0.00165	\$16,339		
33	RAAC		\$0.00652	\$64,563		\$0.00672	\$66,543		
	PPAM		\$0.00228	\$22,577		\$0.00162	\$16,042		
	Net Metering		\$0.00151	\$14,952		\$0.00278	\$27,528		
	Solar		\$0.00093	\$9,209		\$0.00034	\$3,367		
	AG Consulting Cost		\$0.00005	\$495		\$0.00001	\$99		
	Storm Recovery Reserve		\$0.00344	\$34,064		\$0.00239	\$23,667		
	Transmission		\$0.01646	\$162,992		\$0.01976	\$195,670		
40	S .		\$0.00250	\$24,756		\$0.00250	\$24,756		
	Renewable Energy Transition		\$0.00050	\$4,951		\$0.00050	\$4,951		
	Basic Service Trueup		(\$0.00011) (\$0.00081)	(\$1,089) (\$8,021)		(\$0.00145) (\$0.00026)	(\$14,358) (\$2,575)		
	Basic Service Tracup		\$0.09767	\$967,158		\$0.10426	\$1,032,414		
	LRCA		\$0.00000	\$0		(\$0.00121)	(\$11,982)		
	Decoupling (RDM)		(\$0.00245)	(\$24,261)		(\$0.00245)	(\$24,261)		
47		P-4	Regular Revenue	\$6,141,020			\$6,382,158		
48			Income Discount	\$1,965,126			\$2,042,290		
49		R-4 Discount	ed Rate Revenue	\$4,175,893		=	\$4,339,867		
50						% Change	3.93%		
51		Current	Rate	Proposed	Rate	Diff	erence		
52	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh		
53	Distribution	(\$294,430)	(0.857)	(\$371,594)	(1.082)	(\$77,164)	(0.225)		
54		\$56,678	0.165	\$56,678	0.165	\$0	0.000		
55	RAAC	\$223,963	0.652	\$230,833	0.672	\$6,870	0.020		
56	PPAM	\$78,318	0.228	\$55,647	0.162	(\$22,671)	(0.066)		
57	Net Metering	\$51,869	0.151	\$95,493	0.278	\$43,625	0.127		
58	Solar	\$31,946	0.093	\$11,679	0.034	(\$20,267)	(0.059)		
59	AG Consulting Cost	\$1,718	0.005	\$344	0.001	(\$1,374)	(0.004)		
60	Storm Recovery Reserve	\$118,164	0.344	\$82,097	0.239	(\$36,068)	(0.105)		
61	Transmission	\$565,403	1.646	\$678,758	1.976	\$113,355	0.330		
62		\$85,875	0.250	\$85,875	0.250	\$0	0.000		
63	Renewable Energy	\$17,175	0.050	\$17,175	0.050	\$0	0.000		
64		(\$3,779)	(0.011)	(\$49,808)	(0.145)	(\$46,029)	(0.134)		
65	Basic Service Trueup	(\$27,824)	(0.081)	(\$8,931)	(0.026)	\$18,893	0.055		
66	Basic Service	\$3,354,976	9.767	\$3,581,343	10.426	\$226,367	0.659		
67	LRCA	\$0	0.000	(\$41,564)	(0.121)	(\$41,564)	(0.121)		
68	Decoupling (RDM)	(\$84,158) \$4,175,902	(0.245)	(\$84,158) \$4,220,967	(0.245)	\$0 \$163.074	0.000		
69		\$4,175,893	12.157	\$4,339,867	12.634	\$163,974	0.477		

- 1 Western Massachusetts Electric Company d/b/a Eversource Energy
- 2 Rate 23 Optional Controlled Water Heating
- 3 Test Year Revenue

4		Test Year 2009	Curren	t Rate	Propo	sed
5	Price Blocks	<u>Units</u>	<u>Rate</u>	<u>Revenue</u>	<u>Rate</u>	<u>Revenue</u>
6	Customer Charge	372	\$16.00	\$5,957	\$16.00	\$5,957
7	Energy Charge	250,286				
8	Distribution		\$0.02545	\$6,370	\$0.02545	\$6,370
9	EEPCA		\$0.00945	\$2,365	\$0.00945	\$2,365
10	RAAC		\$0.00578	\$1,447	\$0.00643	\$1,609
11	PPAM		\$0.00186	\$466	\$0.00143	\$358
12	Net Metering		\$0.00133	\$333	\$0.00266	\$666
13	Solar		\$0.00083	\$208	\$0.00032	\$80
14	AG Consulting Cost		\$0.00005	\$13	\$0.00000	\$0
15	Storm Recovery Reserve		\$0.00305	\$763	\$0.00228	\$571
16	Transmission		\$0.01640	\$4,105	\$0.01601	\$4,007
17	Demand Side Management		\$0.00250	\$626	\$0.00250	\$626
18	Renewable Energy		\$0.00050	\$125	\$0.00050	\$125
19	Transition		(\$0.00011)	(\$28)	(\$0.00145)	(\$363)
20	Basic Service Trueup		(\$0.00072)	(\$180)	(\$0.00025)	(\$63)
21	Basic Service		\$0.09938	\$24,873	\$0.10641	\$26,633
22	LRCA		\$0.00000	\$0	(\$0.00121)	(\$303)
23	Decoupling (RDM)		(\$0.00217)	(\$543)	(\$0.00217)	(\$543)
24		Rate	23 Revenue	\$46,899		\$48,096
25					% Change	2.6%

26		Curre	nt Rate	Propose	ed Rate	Differ	ence
27	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
28	Distribution	\$12,327	4.925	\$12,327	4.925	\$0	0.000
29	EEPCA	\$2,365	0.945	\$2,365	0.945	\$0	0.000
30	RAAC	\$1,447	0.578	\$1,609	0.643	\$163	0.065
31	PPAM	\$466	0.186	\$358	0.143	(\$108)	(0.043)
32	Net Metering	\$333	0.133	\$666	0.266	\$333	0.133
33	Solar	\$208	0.083	\$80	0.032	(\$128)	(0.051)
34	AG Consulting Cost	\$13	0.005	\$0	0.000	(\$13)	(0.005)
35	Storm Recovery Reserve	\$763	0.305	\$571	0.228	(\$193)	(0.077)
36	Transmission	\$4,105	1.640	\$4,007	1.601	(\$98)	(0.039)
37	Demand Side Management	\$626	0.250	\$626	0.250	\$0	0.000
38	Renewable Energy	\$125	0.050	\$125	0.050	\$0	0.000
39	Transition	(\$28)	(0.011)	(\$363)	(0.145)	(\$335)	(0.134)
40	Basic Service Trueup	(\$180)	(0.072)	(\$63)	(0.025)	\$118	0.047
41	Basic Service	\$24,873	9.938	\$26,633	10.641	\$1,760	0.703
42	LRCA	\$0	0.000	(\$303)	(0.121)	(\$303)	(0.121)
43	Decoupling (RDM)	<u>(\$543)</u>	(0.217)	<u>(\$543)</u>	<u>(0.217)</u>	<u>\$0</u>	0.000
44		\$46,899	18.738	\$48,096	19.216	\$1,196	0.478

- 1 Western Massachusetts Electric Company d/b/a Eversource Energy
- 2 Rate 24 Optional Church Service
- 3 Test Year Revenue

4		Test Year 2009	Currer	nt Rate	Propo	osed
5	Price Blocks	<u>Units</u>	<u>Rate</u>	Revenue	<u>Rate</u>	Revenue
6	Customer Charge	2,577	\$60.00	\$154,629	\$60.00	\$154,629
7	Demand Charge over 2 KW	47,813				
8	Distribution		\$4.08	\$195,078	\$4.08	\$195,078
9	Transmission		\$2.31	\$110,448	\$2.70	\$129,096
10	Transition		\$0.00	\$0	\$0.00	\$0
11	Energy Charge	6,727,272				
12	Distribution		\$0.00520	\$34,982	\$0.00520	\$34,982
13	EEPCA		\$0.00945	\$63,573	\$0.00945	\$63,573
14	RAAC		\$0.00578	\$38,884	\$0.00643	\$43,256
15	PPAM		\$0.00186	\$12,513	\$0.00143	\$9,620
16	Net Metering		\$0.00133	\$8,947	\$0.00266	\$17,895
17	Solar		\$0.00083	\$5,584	\$0.00032	\$2,153
18	AG Consulting Cost		\$0.00005	\$336	\$0.00000	\$0
19	Storm Recovery Reserve		\$0.00305	\$20,518	\$0.00228	\$15,338
20	Transmission		\$0.00000	\$0	\$0.00000	\$0
21	Demand Side Management		\$0.00250	\$16,818	\$0.00250	\$16,818
22	Renewable Energy		\$0.00050	\$3,364	\$0.00050	\$3,364
23	Transition		(\$0.00011)	(\$740)	(\$0.00145)	(\$9,755)
24	Basic Service Trueup		(\$0.00072)	(\$4,844)	(\$0.00025)	(\$1,682)
25	Basic Service		\$0.09938	\$668,556	\$0.10641	\$715,849
26	LRCA		\$0.00000	\$0	(\$0.00121)	(\$8,140)
27	Decoupling (RDM)		(\$0.00217)	(\$14,598)	(\$0.00217)	(\$14,598)
28		Rate	24 Revenue	\$1,314,048	•	\$1,367,475
29					% Change	4.1%

30		Current	Rate	Proposed	Rate	Diffe	rence
31	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
32	Distribution	\$384,689	5.718	\$384,689	5.718	\$0	0.000
33	EEPCA	\$63,573	0.945	\$63,573	0.945	\$0	0.000
34	RAAC	\$38,884	0.578	\$43,256	0.643	\$4,373	0.065
35	PPAM	\$12,513	0.186	\$9,620	0.143	(\$2,893)	(0.043)
36	Net Metering	\$8,947	0.133	\$17,895	0.266	\$8,947	0.133
37	Solar	\$5,584	0.083	\$2,153	0.032	(\$3,431)	(0.051)
38	AG Consulting Cost	\$336	0.005	\$0	0.000	(\$336)	(0.005)
39	Storm Recovery Reserve	\$20,518	0.305	\$15,338	0.228	(\$5,180)	(0.077)
40	Transmission	\$110,448	1.642	\$129,096	1.919	\$18,647	0.277
41	Demand Side Management	\$16,818	0.250	\$16,818	0.250	\$0	0.000
42	Renewable Energy	\$3,364	0.050	\$3,364	0.050	\$0	0.000
43	Transition	(\$740)	(0.011)	(\$9,755)	(0.145)	(\$9,015)	(0.134)
44	Basic Service Trueup	(\$4,844)	(0.072)	(\$1,682)	(0.025)	\$3,162	0.047
45	Basic Service	\$668,556	9.938	\$715,849	10.641	\$47,293	0.703
46	LRCA	\$0	0.000	(\$8,140)	(0.121)	(\$8,140)	(0.121)
47	Decoupling (RDM)	<u>(\$14,598)</u>	(0.217)	(\$14,598)	(0.217)	<u>\$0</u>	0.000
48		\$1,314,048	19.533	\$1,367,475	20.327	\$53,427	0.794

- 1 Western Massachusetts Electric Company d/b/a Eversource Energy
- 2 Rate G-0 Small General Service
- 3 Test Year Revenue

4		Test Year 2009	Current Rate		Prop	osed
5	Price Blocks	<u>Units</u>	Rate	Revenue	Rate	Revenue
_						
6	Customer Charge	040.470	# 00.00	Φ7 04 4 077	#20.00	Ф 7 О4 4 О 7 7
7	Metered	240,479	\$30.00	\$7,214,377	\$30.00	\$7,214,377
8	Unmetered	6,866	\$15.00	\$102,992	\$15.00	\$102,992
9	Demand Charge over 2 KW	1,774,483				
10	Distribution		\$9.05	\$16,059,072	\$9.05	\$16,059,072
11	Transmission		\$5.16	\$9,156,333	\$5.82	\$10,327,492
12	Transition		\$0.00	\$0	\$0.00	\$0
			/ *	/A	(4)	
13	Transformer Ownership Credit	13,418	(\$0.20)	(\$2,684)	(\$0.20)	(\$2,684)
14	Farm Discount			(\$93,264)		(\$93,264)
15	Energy Charge	559,670,010				
16	Distribution		\$0.00178	\$996,213	\$0.00178	\$996,213
17	EEPCA		\$0.00945	\$5,288,882	\$0.00945	\$5,288,882
18	RAAC		\$0.00578	\$3,234,893	\$0.00643	\$3,598,678
19	PPAM		\$0.00186	\$1,040,986	\$0.00143	\$800,328
20	Net Metering		\$0.00133	\$744,361	\$0.00266	\$1,488,722
21	Solar		\$0.00083	\$464,526	\$0.00032	\$179,094
22	AG Consulting Cost		\$0.00005	\$27,984	\$0.00000	\$0
23	Storm Recovery Reserve		\$0.00305	\$1,706,994	\$0.00228	\$1,276,048
24	Transmission		\$0.00000	\$0	\$0.00000	\$0
25	Demand Side Management		\$0.00250	\$1,399,175	\$0.00250	\$1,399,175
26	Renewable Energy		\$0.00050	\$279,835	\$0.00050	\$279,835
27	Transition		(\$0.00011)	(\$61,564)	(\$0.00145)	(\$811,522)
28	Basic Service Trueup		(\$0.00072)	(\$402,962)	(\$0.00025)	(\$139,918)
29	Basic Service		\$0.09938	\$55,620,006	\$0.10641	\$59,554,486
30	-		\$0.00000	\$0	(\$0.00121)	(\$677,201)
31	Decoupling (RDM)		(\$0.00217)	(\$1,214,484)	(\$0.00217)	(\$1,214,484)
32		Rate	G-0 Revenue	\$101,561,670	-	\$105,626,322
33					% Change	4.00%

34		Current	Rate	Proposed R	Rate	Diffe	rence
35	Functional Category	Revenue	cents/kWh	<u>Revenue</u>	cents/kWh	Revenue	cents/kWh
36	Distribution	\$24,276,707	4.338	\$24,276,707	4.338	 \$0	0.000
37	EEPCA	\$5,288,882	0.945	\$5,288,882	0.945	\$0	0.000
38	RAAC	\$3,234,893	0.578	\$3,598,678	0.643	\$363,786	0.065
39	PPAM	\$1,040,986	0.186	\$800,328	0.143	(\$240,658)	(0.043)
40	Net Metering	\$744,361	0.133	\$1,488,722	0.266	\$744,361	0.133
41	Solar	\$464,526	0.083	\$179,094	0.032	(\$285,432)	(0.051)
42	AG Consulting Cost	\$27,984	0.005	\$0	0.000	(\$27,984)	(0.005)
43	Storm Recovery Reserve	\$1,706,994	0.305	\$1,276,048	0.228	(\$430,946)	(0.077)
44	Transmission	\$9,156,333	1.636	\$10,327,492	1.845	\$1,171,159	0.209
45	Demand Side Management	\$1,399,175	0.250	\$1,399,175	0.250	\$0	0.000
46	Renewable Energy	\$279,835	0.050	\$279,835	0.050	\$0	0.000
47	Transition	(\$61,564)	(0.011)	(\$811,522)	(0.145)	(\$749,958)	(0.134)
48	Basic Service Trueup	(\$402,962)	(0.072)	(\$139,918)	(0.025)	\$263,045	0.047
49	Basic Service	\$55,620,006	9.938	\$59,554,486	10.641	\$3,934,480	0.703
50	LRCA	\$0	0.000	(\$677,201)	(0.121)	(\$677,201)	(0.121)
51	Decoupling (RDM)	<u>(\$1,214,484)</u>	<u>(0.217)</u>	(\$1,214,484)	(0.217)	<u>\$0</u>	0.000
52		\$101,561,670	18.147	\$105,626,322	18.873	\$4,064,653	0.726

- 1 Western Massachusetts Electric Company d/b/a Eversource Energy
- 2 Rate T-0 Small General Service Time-Of-Use
- 3 Test Year Revenue

4		Test Year 2009 Units	Currer	nt Rate		Prop	osed
5	Price Blocks		Rate	Revenue		Rate	Revenue
6	Customer Charge	134	\$30.00	\$4,030		\$30.00	\$4,030
7	Demand Charge over 2 KW	3,282					
8	Distribution	3,202	\$9.05	\$29,706		\$9.05	\$29,706
9	Transmission		\$6.76	\$22,190		\$8.11	\$26,621
10	Transition		\$0.00	\$0		\$0.00	\$0
11	Transformer Ownership Credit	0	(\$0.20)	\$0		(\$0.20)	\$0
12	Farm Discount			(\$146)			(\$146)
	Energy Charge On Peak	457,867		(+ 1 - 0)			(+ 1 - 0)
14	Distribution	,	\$0.00284	\$1,300		\$0.00284	\$1,300
	EEPCA		\$0.00945	\$4,327		\$0.00945	\$4,327
16	RAAC		\$0.00578	\$2,646		\$0.00643	\$2,944
	PPAM		\$0.00186	\$852		\$0.00143	\$655
	Net Metering		\$0.00133	\$609		\$0.00266	\$1,218
	Solar		\$0.00083	\$380		\$0.00032	\$147
	AG Consulting Cost		\$0.00005	\$23		\$0.00000	\$0
	Storm Recovery Reserve		\$0.00305	\$1,396		\$0.00228	\$1,044
	Transmission		\$0.00000	\$0		\$0.00000	\$0
	Demand Side Management		\$0.00250	\$1,145		\$0.00250	\$1,145
	Renewable Energy		\$0.00050	\$229		\$0.00050	\$229
	Transition		(\$0.00011)	(\$50)		(\$0.00145)	(\$664)
	Basic Service Trueup		(\$0.00071)	(\$330)		(\$0.00145)	(\$114)
	Basic Service		\$0.09938	\$45,503		\$0.10641	\$48,722
	LRCA		\$0.00000	\$0		(\$0.00121)	(\$554)
	Decoupling (RDM)		(\$0.00217)	(\$994)		(\$0.00121)	(\$994)
20	Doodpinig (NDM)		(\$0.00211)	(ψου 1)		(ψ0.00211)	(ψοσ 1)
30	Energy Charge Off Peak	1,465,945					
31	Distribution	,,-	\$0.00076	\$1,114		\$0.00076	\$1,114
32	EEPCA		\$0.00945	\$13,853		\$0.00945	\$13,853
33	RAAC		\$0.00578	\$8,473		\$0.00643	\$9,426
34	PPAM		\$0.00186	\$2,727		\$0.00143	\$2,096
35	Net Metering		\$0.00133	\$1,950		\$0.00266	\$3,899
36	Solar		\$0.00083	\$1,217		\$0.00032	\$469
37	AG Consulting Cost		\$0.00005	\$73		\$0.00000	\$0
38	Storm Recovery Reserve		\$0.00305	\$4,471		\$0.00228	\$3,342
	Transmission		\$0.00000	\$0		\$0.00000	\$0
40	Demand Side Management		\$0.00250	\$3,665		\$0.00250	\$3,665
	Renewable Energy		\$0.00050	\$733		\$0.00050	\$733
	Transition		(\$0.00011)	(\$161)		(\$0.00145)	(\$2,126)
43	Basic Service Trueup		(\$0.00072)	(\$1,055)		(\$0.00025)	(\$366)
44	Basic Service		\$0.09938	\$145,686		\$0.10641	\$155,991
45	LRCA		\$0.00000	\$0		(\$0.00121)	(\$1,774)
46	Decoupling (RDM)		(\$0.00217)	(\$3,181)		(\$0.00217)	(\$3,181)
47		Rat	e T-0 Revenue	\$292,380			\$306,758
48						% Change	4.92%
					_		
49	_ ,	Current F		Proposed			rence
50	<u>Functional Category</u>	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
51	Distribution	\$36,005	1.872	\$36,005	1.872	\$0	0.000
52	EEPCA	\$18,180	0.945	\$18,180	0.945	\$0	0.000
53	RAAC	\$11,120	0.578	\$12,370	0.643	\$1,250	0.065
54	PPAM	\$3,578	0.186	\$2,751	0.143	(\$827)	(0.043)
55	Net Metering	\$2,559	0.133	\$5,117	0.266	\$2,559	0.133
56	Solar	\$1,597	0.083	\$616	0.032	(\$981)	(0.051)
57	AG Consulting Cost	\$96	0.005	\$0	0.000	(\$96)	(0.005)
58	Storm Recovery Reserve	\$5,868	0.305	\$4,386	0.228	(\$1,481)	(0.077)
59	Transmission	\$22,190	1.153	\$26,621	1.384	\$4,431	0.230
60	Demand Side Management	\$4,810	0.250	\$4,810	0.250	\$0	0.000
61	Renewable Energy	\$962	0.050	\$962	0.050	\$0	0.000
62	Transition	(\$212)	(0.011)	(\$2,790)	(0.145)	(\$2,578)	(0.134)
63	Basic Service Trueup	(\$1,385)	(0.072)	(\$481)	(0.025)	\$904	0.047
64	Basic Service	\$191,188	9.938	\$204,713	10.641	\$13,524	0.703
65	LRCA	\$0	0.000	(\$2,328)	(0.121)	(\$2,328)	(0.121)
66	Decoupling (RDM)	<u>(\$4,175)</u>	(0.217)	<u>(\$4,175)</u>	(0.217)	<u>\$0</u>	0.000
67		\$292,380	15.198	\$306,758	15.945	\$14,377	0.747

- 1 Western Massachusetts Electric Company d/b/a Eversource Energy
- Rate G-2 Primary General Service
- Test Year Revenue

4		Test Year 2009	Curre	nt Rate		Prop	osed
5	Price Blocks	<u>Units</u>	Rate	Revenue		Rate	Revenue
6	Customer Charge	13,770	\$325.00	\$4,475,337		\$325.00	\$4,475,337
7 8	Demand Charge First 50 KW Distribution	633,428	\$1.69	\$1,070,493		\$1.69	\$1,070,493
9	Transmission		\$4.72	\$2,989,780		\$5.63	\$3,566,200
10	Transition		\$0.00	\$0		\$0.00	\$0
			·				·
11	Demand Charge over 50 KW	766,946	.			.	
12 13	Distribution Transmission		\$7.94 \$4.72	\$6,089,548		\$7.94 \$5.63	\$6,089,548 \$4,247,004
14	Transition		\$4.72 \$0.00	\$3,619,983 \$0		\$0.00	\$4,317,904 \$0
17	Tanomon		ψ0.00	ΨΟ		ψ0.00	ΨΟ
15	Transformer Ownership Credit	41,929	(\$0.20)	(\$8,386)		(\$0.20)	(\$8,386)
16	Farm Discount			(\$9,654)			(\$9,654)
17	Energy Charge	459,959,923				•	
18	Distribution		\$0.00178	\$818,729		\$0.00178	\$818,729
19 20	EEPCA RAAC		\$0.00945 \$0.00358	\$4,346,621 \$1,646,657		\$0.00945 \$0.00433	\$4,346,621 \$1,991,626
21	PPAM		\$0.00338	\$740,535		\$0.00433	\$616,346
22	Net Metering		\$0.00083	\$381,767		\$0.00179	\$823,328
23	Solar		\$0.00051	\$234,580		\$0.00022	\$101,191
24	AG Consulting Cost		\$0.00003	\$13,799		\$0.00000	\$0
25	Storm Recovery Reserve		\$0.00189	\$869,324		\$0.00154	\$708,338
26	Transmission		\$0.00000	\$0		\$0.00000	\$0
27	Demand Side Management		\$0.00250	\$1,149,900		\$0.00250	\$1,149,900
28 29	Renewable Energy Transition		\$0.00050 (\$0.00011)	\$229,980 (\$50,596)		\$0.00050 (\$0.00145)	\$229,980 (\$666,942)
30	Basic Service Trueup		(\$0.00011)	(\$206,982)		(\$0.00143)	(\$78,193)
31	Basic Service		\$0.09848	\$45,296,853		\$0.11982	\$55,112,398
32	LRCA		\$0.00000	\$0		(\$0.00121)	(\$556,552)
33	Decoupling (RDM)		(\$0.00135)	(\$620,946)		(\$0.00135)	(\$620,946)
34		Rate	e G-2 Revenue	\$73,077,324			\$83,477,268
35						% Change	14.23%
36		Current	Rate	Proposed	Rate	Diffe	rence
37	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
38	Distribution	\$12,436,068	2.704	\$12,436,068	2.704	\$0 \$0	0.000
39 40	EEPCA RAAC	\$4,346,621 \$1,646,657	0.945 0.358	\$4,346,621 \$1,991,626	0.945 0.433	\$0 \$344,970	0.000 0.075
41	PPAM	\$7,040,037	0.338	\$616,346	0.433	(\$124,189)	(0.027)
42	Net Metering	\$381,767	0.083	\$823,328	0.179	\$441,562	0.096
43	Solar	\$234,580	0.051	\$101,191	0.022	(\$133,388)	(0.029)
44	AG Consulting Cost	\$13,799	0.003	\$0	0.000	(\$13,799)	(0.003)
45	Storm Recovery Reserve	\$869,324	0.189	\$708,338	0.154	(\$160,986)	(0.035)
46	Transmission	\$6,609,764	1.437	\$7,884,104	1.714	\$1,274,340	0.277
47	Demand Side Management	\$1,149,900	0.250	\$1,149,900	0.250	\$0 \$0	0.000
48 49	Renewable Energy Transition	\$229,980	0.050 (0.011)	\$229,980	0.050	\$0 (\$616.246)	0.000
49 50	Basic Service Trueup	(\$50,596) (\$306,083)		(\$666,942)	(0.145)	(\$616,346) \$128,789	(0.134) 0.028
50 51	Basic Service Trueup Basic Service	(\$206,982) \$45,296,853	(0.045) 9.848	(\$78,193) \$55,112,398	(<mark>0.017)</mark> 11.982	\$128,789 \$9,815,545	0.028 2.134
52	LRCA	\$0	0.000	(\$556,552)	(0.121)	(\$556,552)	(0.121)
53	Decoupling (RDM)	(\$620,946)	(0.135)	(\$620,946)	<u>(0.135)</u>	<u>\$0</u>	0.000
54		\$73,077,324	15.888	\$83,477,268	18.149	\$10,399,945	2.261

- Western Massachusetts Electric Company d/b/a Eversource Energy
 Rate T-4 Primary General Service Time-Of-Use
 Test Year Revenue

4		Test Year 2009 Units	Currer	nt Rate	Proposed	
5	Price Blocks		Rate	Revenue	Rate	Revenue
6	Customer Charge	209	\$325.00	\$67,860	\$325.00	\$67,860
7 8	Demand Charge First 50 KW	9,220				
9	Distribution	3,220	\$1.69	\$15,582	\$1.69	\$15,582
10	Transmission		\$4.92	\$45,363	\$5.80	\$53,476
11	Transition		\$0.00	\$0	\$0.00	\$0
40	Demand Channe aver 50 KW	0.040				
12 13	Demand Charge over 50 KW Distribution	9,619	\$7.94	\$76,377	\$7.94	\$76,377
14	Transmission		\$4.92	\$47,327	\$5.80	\$55,792
15	Transition		\$0.00	\$0	\$0.00	\$0
16	Transformer Ownership Credit	2,538	(\$0.20)	(\$508)	(\$0.20)	(\$508)
	•	,	(ψ0.20)	(ψουσ)	(ψ0.20)	(4500)
17 18	Energy Charge On-Peak Distribution	1,926,900	\$0.00267	\$5,145	\$0.00267	\$5,145
19	EEPCA		\$0.00267	\$18,209	\$0.00267	\$18,209
20	RAAC		\$0.00358	\$6,898	\$0.00943	\$8,343
21			\$0.00161	\$3,102	\$0.00134	\$2,582
	Net Metering		\$0.00083	\$1,599	\$0.00179	\$3,449
23	Solar		\$0.00051	\$983	\$0.00022	\$424
24	AG Consulting Cost		\$0.00003	\$58	\$0.00000	\$0
25	Storm Recovery Reserve		\$0.00189	\$3,642	\$0.00154	\$2,967
26	Transmission		\$0.00000	\$0	\$0.00000	\$0
27	Demand Side Management		\$0.00250	\$4,817	\$0.00250	\$4,817
28	Renewable Energy		\$0.00050	\$963	\$0.00050	\$963
	Transition		(\$0.00011)	(\$212)	(\$0.00145)	(\$2,794)
30	Basic Service Trueup		(\$0.00045)	(\$867)	(\$0.00017)	(\$328)
31	Basic Service LRCA		\$0.09848	\$189,761	\$0.11982	\$230,881
33	Decoupling (RDM)		\$0.00000 (\$0.00135)	\$0 (\$2,601)	(\$0.00121) (\$0.00135)	(\$2,332) (\$2,601)
34	Energy Charge Off-Peak	5,689,305				
35	Distribution		\$0.00076	\$4,324	\$0.00076	\$4,324
36	EEPCA		\$0.00945	\$53,764	\$0.00945	\$53,764
	RAAC		\$0.00358	\$20,368	\$0.00433	\$24,635
38 39	PPAM		\$0.00161	\$9,160 \$4,733	\$0.00134	\$7,624 \$10,484
40	Net Metering Solar		\$0.00083 \$0.00051	\$4,722 \$2,902	\$0.00179 \$0.00022	\$10,184 \$1,252
41	AG Consulting Cost		\$0.00031	\$2,902 \$171	\$0.00022	\$1,232
42			\$0.0003	\$10,753	\$0.00154	\$8,762
43	Transmission		\$0.00000	\$0	\$0.0000	\$0,762
44	Demand Side Management		\$0.00250	\$14,223	\$0.00250	\$14,223
45	Renewable Energy		\$0.00050	\$2,845	\$0.00050	\$2,845
46	Transition		(\$0.00011)	(\$626)	(\$0.00145)	(\$8,249)
47	Basic Service Trueup		(\$0.00045)	(\$2,560)	(\$0.00017)	(\$967)
48	Basic Service		\$0.09848	\$560,283	\$0.11982	\$681,693
49	LRCA		\$0.00000	\$0	(\$0.00121)	(\$6,884)
50	Decoupling (RDM)		(\$0.00135)	(\$7,681)	(\$0.00135)	(\$7,681)
51		Rate	T-4 Revenue	\$1,156,146		\$1,323,830
52					% Change	14.5%
53		Current	Pate .	Proposed Rate	Diffe	rence

53		Current	Rate	Proposed	l Rate	Diffe	rence
54	Functional Category	Revenue	cents/kWh	Revenue	cents/kWh	Revenue	cents/kWh
55	Distribution	\$168,780	2.216	\$168,780	2.216	\$0	0.000
56	EEPCA	\$71,973	0.945	\$71,973	0.945	\$0	0.000
57	RAAC	\$27,266	0.358	\$32,978	0.433	\$5,712	0.075
58	PPAM	\$12,262	0.161	\$10,206	0.134	(\$2,056)	(0.027)
59	Net Metering	\$6,321	0.083	\$13,633	0.179	\$7,312	0.096
60	Solar	\$3,884	0.051	\$1,676	0.022	(\$2,209)	(0.029)
61	AG Consulting Cost	\$228	0.003	\$0	0.000	(\$228)	(0.003)
62	Storm Recovery Reserve	\$14,395	0.189	\$11,729	0.154	(\$2,666)	(0.035)
61	Transmission	\$92,690	1.217	\$109,268	1.435	\$16,579	0.218
62	Demand Side Management	\$19,041	0.250	\$19,041	0.250	\$0	0.000
63	Renewable Energy	\$3,808	0.050	\$3,808	0.050	\$0	0.000
64	Transition	(\$838)	(0.011)	(\$11,043)	(0.145)	(\$10,206)	(0.134)
65	Basic Service Trueup	(\$3,427)	(0.045)	(\$1,295)	(0.017)	\$2,133	0.028
66	Basic Service	\$750,044	9.848	\$912,574	11.982	\$162,530	2.134
67	LRCA	\$0	0.000	(\$9,216)	(0.121)	(\$9,216)	(0.121)
68	Decoupling (RDM)	(\$10,282)	(0.135)	(\$10,282)	(0.135)	\$0	0.000
69	, ,	\$1,156,146	15.180	\$1,323,830	17.382	\$167,684	2.202

- Western Massachusetts Electric Company d/b/a Eversource Energy
 Rate T-2 Large Primary General Service TOU
 Test Year Revenue

4		Test Year		Summent Date			Description
4 5	Price Blocks	2009 Units	Rate	Current Rate Revenue		Rate	Proposed Revenue
_				<u> </u>		<u>—</u>	
6 7	Customer Charge (includes ECS) Less than 500 kW	1,025	\$700.00	\$717,261		\$700.00	\$717,261
8	500 kW but LT 650 kW	693	\$700.00	\$485,246		\$700.00	\$485,246
9	650 kW but LT 1,000 kW	572	\$700.00	\$400,228		\$700.00	\$400,228
10	1,000 kW but LT 1,500 kW	379	\$1,500.00	\$568,063		\$1,500.00	\$568,063
11	1,500 kW but LT 3,000 kW	196	\$2,500.00	\$490,174		\$2,500.00	\$490,174
12	3,000 kW and over	0	\$3,500.00	\$0		\$3,500.00	\$0
13	Demand Charge On-Peak	1,714,620					
14	Distribution	1,7 1 1,020	\$6.31	\$10,819,254		\$6.31	\$10,819,254
15	Transmission		\$5.92	\$10,150,552		\$7.05	\$12,088,073
16	Transition		\$0.00	\$0		\$0.00	\$0
17	Transmission Voltage Credit	_	(\$3.49)	\$0		(\$4.06)	\$0
.,	Transmission voltage ordali		(ψο. το)	Ψ		(φ4.00)	ΨΟ
18	Transformer Ownership Credit						
19	First 1,000 kW	316,823	(\$0.20)	(\$63,365)		(\$0.20)	(\$63,365)
20	Over 1,000 kW	64,711	(\$0.10)	(\$6,471)		(\$0.10)	(\$6,471)
21	Farm Discount			(\$15,436)			(\$15,436)
22	Energy Charge On-Peak	211,697,598	#0.000F7	# 544.000		60 00057	Ø544.000
23 24	Distribution Charge EEPCA		\$0.00257	\$544,063 \$2,000,542		\$0.00257 \$0.00945	\$544,063 \$2,000,542
25	RAAC		\$0.00945 \$0.00253	\$535,595		\$0.00943	\$622,391
26	PPAM		\$0.00083	\$175,709		\$0.00067	\$141,837
27	Net Metering		\$0.00059	\$124,902		\$0.00122	\$258,271
28	Solar		\$0.00036	\$76,211		\$0.00015	\$31,755
29	AG Consulting Cost		\$0.00002	\$4,234		\$0.00000	\$0
30	Storm Recovery Reserve Transmission		\$0.00134	\$283,675		\$0.00104	\$220,166
31 32	Demand Side Management		\$0.00000 \$0.00250	\$0 \$529,244		\$0.00000 \$0.00250	\$0 \$529,244
33	Renewable Energy		\$0.00250	\$105,849		\$0.00250	\$105,849
34	Transition Charge		(\$0.00011)	(\$23,287)		(\$0.00145)	(\$306,962)
35	Basic Service Trueup		(\$0.00032)	(\$67,743)		(\$0.00011)	(\$23,287)
36	Basic Service		\$0.09848	\$20,847,979		\$0.11982	\$25,365,606
37	LRCA		\$0.00000	\$0		(\$0.00121)	(\$256,154)
38	Decoupling (RDM)		(\$0.00095)	(\$201,113)		(\$0.00095)	(\$201,113)
39	Energy Charge Off-Peak	531,100,992					
40	Distribution Charge		\$0.00076	\$403,637		\$0.00076	\$403,637
41	EEPCA		\$0.00945	\$5,018,904		\$0.00945	\$5,018,904
42	RAAC		\$0.00253	\$1,343,686		\$0.00294	\$1,561,437
43 44	PPAM Net Metering		\$0.00083	\$440,814		\$0.00067	\$355,838
44	Solar		\$0.00059 \$0.00036	\$313,350 \$191,196		\$0.00122 \$0.00015	\$647,943 \$79,665
46	AG Consulting Cost		\$0.00002	\$10,622		\$0.00000	\$0
47	Storm Recovery Reserve		\$0.00134	\$711,675		\$0.00104	\$552,345
48	Transmission		\$0.00000	\$0		\$0.00000	\$0
49	Demand Side Management		\$0.00250	\$1,327,752		\$0.00250	\$1,327,752
50	Renewable Energy		\$0.00050	\$265,550		\$0.00050	\$265,550
51 52	Transition Basic Service Trueup		(\$0.00011)	(\$58,421)		(\$0.00145)	(\$770,096) (\$58,421)
53	Basic Service Trueup		(\$0.00032) \$0.09848	(\$169,952) \$52,302,826		(\$0.00011) \$0.11982	(\$58,421) \$63,636,521
54	LRCA		\$0.00000	\$0		(\$0.00121)	(\$642,632)
55	Decoupling (RDM)		(\$0.00095)	(\$504,546)		(\$0.00095)	(\$504,546)
56		Rate	e T-2 Revenue	\$110,078,460			\$126,389,133
57						% Change	14.82%
						-	
58		Current F	Rate	Proposed Rat	e	ı	Difference
59	Functional Category	Revenue	cents/kWh		ents/kWh	Revenue	cents/kWh
60	Distribution	\$14,342,654	1.931	\$14,342,654	1.931	\$0	0.000
61	EEPCA	\$7,019,447	0.945	\$7,019,447	0.945	\$0	0.000
62	RAAC	\$1,879,280	0.253	\$2,183,828	0.294	\$304,547	0.041
63	PPAM	\$616,523	0.083	\$497,675	0.067	(\$118,848)	(0.016)
64 65	Net Metering Solar	\$438,251 \$267,407	0.059 0.036	\$906,214 \$111,420	0.122 0.015	\$467,963 (\$155,988)	0.063 (0.021)
66	AG Consulting Cost	\$267,407 \$14,856	0.036	\$111,420 \$0	0.015	(\$155,988)	(0.021)
67	Storm Recovery Reserve	\$995,350	0.134	\$772,511	0.104	(\$222,840)	(0.032)
68	Transmission	\$10,150,552	1.367	\$12,088,073	1.627	\$1,937,521	0.261
69	Demand Side Management	\$1,856,996	0.250	\$1,856,996	0.250	\$0	0.000
70	Renewable Energy	\$371,399	0.050	\$371,399	0.050	\$0	0.000
71	Transition	(\$81,708)	(0.011)	(\$1,077,058)	(0.145)	(\$995,350)	(0.134)
72 73	Basic Service Trueup Basic Service	(\$237,696) \$73,150,805	(0.032)	(\$81,708) \$80,002,127	(0.011)	\$155,988 \$15,951,333	0.021
73 74	LRCA	\$73,150,805 \$0	9.848 0.000	\$89,002,127 (\$898,786)	11.982 (0.121)	\$15,851,322 (\$898,786)	2.134 (0.121)
75	Decoupling (RDM)	<u>(\$705,659)</u>	(0.095)	(\$705,659)	(0.121)	\$0	0.000
76	. 3. ,	\$110,078,460	14.819	\$126,389,133	17.015	\$16,310,674	2.196

- Western Massachusetts Electric Company d/b/a Eversource Energy
- 2 Rate T-5 Extra Large Primary General Service TOU 3 Test Year Revenue

		Test Year	2014					
4	B : B: .	2009 Units	Total 12CP		ent Rate			posed
5	Price Blocks			<u>Rate</u>	Revenue		<u>Rate</u>	<u>Revenue</u>
6	Customer Charge							
7 8	2,500 kW but LT 3,000 kW 3,000 kW and over	48 192		\$3,500.00 \$3,500.00	\$168,000 \$672,000	\$840,000	\$3,500.00 \$3,500.00	\$168,000 \$672,000
0	3,000 kw and over	192		\$3,300.00	\$672,000	\$640,000	φ3,300.00	φ072,000
9	Demand Charge On-Peak	1,070,374						
10 11	Distribution Transmission - On Peak			\$4.49 \$5.14	\$4,805,981 \$5,501,724		\$4.49 \$6.25	\$4,805,981 \$6,689,840
	Transmission - Coincident Peak		703,106	\$6.89	\$4,844,400		\$9.52	\$6,693,569
12	Transition			\$0.00	\$0	\$10,307,705	\$0.00	\$0
13	Transmission Voltage Credit	-		(\$4.06)	\$0		(\$4.06)	\$0
14	Transformer Ownership Credit							
15	First 1,000 kW	177,365		(\$0.20)	(\$35,473)		(\$0.20)	(\$35,473)
16	Over 1,000 kW	618,489		(\$0.10)	(\$61,849)	(\$97,322)	(\$0.10)	(\$61,849)
17	Energy Charge On-Peak	120,476,235						
18	Distribution Charge			\$0.00257	\$309,624		\$0.00257	\$309,624
19 20	EEPCA RAAC			\$0.00945 \$0.00166	\$1,138,500 \$199,991		\$0.00945 \$0.00185	\$1,138,500 \$222,881
21	PPAM			\$0.00100	\$65,057		\$0.00183	\$49,395
22	Net Metering			\$0.00038	\$45,781		\$0.00077	\$92,767
23	Solar			\$0.00024	\$28,914		\$0.00009	\$10,843
24 25	AG Consulting Cost Storm Recovery Reserve			\$0.00001 \$0.00088	\$1,205 \$106,019		\$0.00000 \$0.00066	\$0 \$79,514
26	Transmission			\$0.00000	\$0		\$0.00000	\$0
27	Demand Side Management			\$0.00250	\$301,191		\$0.00250	\$301,191
28 29	Renewable Energy Transition Charge			\$0.00050 (\$0.00011)	\$60,238 (\$13,252)		\$0.00050 (\$0.00145)	\$60,238 (\$174,691)
30	Basic Service Trueup			(\$0.00011)	(\$25,300)		(\$0.00143)	(\$8,433)
31	Basic Service			\$0.09848	\$11,864,500		\$0.11982	\$14,435,463
32	LRCA			\$0.00000	\$0	¢44.000.507	(\$0.00121)	(\$145,776)
33	Decoupling (RDM)			(\$0.00063)	(\$75,900)	\$14,006,567	(\$0.00063)	(\$75,900)
34	Energy Charge Off-Peak	311,338,228					•	
35 36	Distribution Charge EEPCA			\$0.00076 \$0.00945	\$236,617 \$2,942,146		\$0.00076 \$0.00945	\$236,617 \$2,942,146
37	RAAC			\$0.00343	\$516,821		\$0.00345	\$575,976
38	PPAM			\$0.00054	\$168,123		\$0.00041	\$127,649
39	Net Metering			\$0.00038	\$118,309		\$0.00077	\$239,730
40 41	Solar AG Consulting Cost			\$0.00024 \$0.00001	\$74,721 \$3,113		\$0.00009 \$0.00000	\$28,020 \$0
42	Storm Recovery Reserve			\$0.00088	\$273,978		\$0.00066	\$205,483
43	Transmission			\$0.00000	\$0		\$0.00000	\$0
44 45	Demand Side Management Renewable Energy			\$0.00250 \$0.00050	\$778,346 \$155,669		\$0.00250 \$0.00050	\$778,346 \$155,669
46	Transition			(\$0.00011)	(\$34,247)		(\$0.00145)	(\$451,440)
47	Basic Service Trueup			(\$0.00021)	(\$65,381)		(\$0.00007)	(\$21,794)
48 49	Basic Service LRCA			\$0.09848 \$0.00000	\$30,660,589		\$0.11982	\$37,304,546
50	Decoupling (RDM)			(\$0.00063)	\$0 (\$196,143)	\$35,632,660	(\$0.00121) (\$0.00063)	(\$376,719) (\$196,143)
51	,		Ra	ate T-5 Revenue	\$60,689,611		,	\$70,082,201
52							% Change	15.5%
02							70 Onlango	10.070
53		Current F	Rate		Proposed F	Rate	Diff	erence
54	Functional Category	Revenue	cents/kWh		Revenue	cents/kWh	Revenue	cents/kWh
55	Distribution	\$6,094,900	1.411		\$6,094,900	1.411	\$0 \$0	0.000
56 57	EEPCA RAAC	\$4,080,647 \$716,812	0.945 0.166		\$4,080,647 \$798,857	0.945 0.185	\$0 \$82,045	0.000 0.019
58	PPAM	\$233,180	0.054		\$177,044	0.041	(\$56,136)	(0.013)
59	Net Metering	\$164,089	0.038		\$332,497	0.077	\$168,408	0.039
60 61	Solar AG Consulting Cost	\$103,635 \$4,318	0.024 0.001		\$38,863 \$0	0.009 0.000	(\$64,772) (\$4,318)	(0.015) (0.001)
62	Storm Recovery Reserve	\$4,318 \$379,997	0.001		\$0 \$284,998	0.066	(\$4,318) (\$94,999)	(0.001)
63	Transmission	\$5,501,724	1.274		\$6,689,840	1.549	\$1,188,116	0.275
64	Demand Side Management	\$1,079,536	0.250		\$1,079,536	0.250	\$0	0.000
65 66	Renewable Energy Transition	\$215,907 (\$47,500)	0.050 (0.011)		\$215,907 (\$626,131)	0.050 (0.145)	\$0 (\$578,631)	0.000 (0.134)
67	Basic Service Trueup	(\$90,681)	(0.011)		(\$30,227)	(0.007)	\$60,454	0.014
68	Basic Service	\$42,525,088	9.848		\$51,740,009	11.982	\$9,214,921	2.134
69	LRCA	\$0 (\$272.042)	0.000		(\$522,496) (\$272,043)	(0.121)	(\$522,496)	(0.121)
70 71	Decoupling (RDM)	(\$272,043) \$60,689,611	<u>(0.063)</u> 14.055		<u>(\$272,043)</u> \$70,082,201	(0.063) 16.230	<u>\$0</u> \$9,392,590	<u>0.000</u> 2.175
, ,		ψου,ουσ,οτι	1000		Ψ1 0,002,20 Ι	10.200	ψυ,υυΣ,υσυ	2.173

- Western Massachusetts Electric Company d/b/a Eversource Energy
- 2 Rate S-1 Street and Security Lighting
- Test Year Revenue

Column	4		Test Year			Curren	it Rate	D Rate		Proposed	
	5				Annual				Monthly		
		Lamp Typo/Sizo		\Matte		•		•	-		% Cha
8 1,000 lumen	-		Number	vvalls	KVVII (a)	Nate	Kevenue		Nate	Kevenue	<u> ∕a Crig</u>
Page			240	104	103 584	1 35	¢12 528	00.02	\$4.35	\$12.528	0.0%
1	-							* * * * * * * * * * * * * * * * * * * *			
Mercury Vapor	-										
18	10	10,000	'	091	2,000	3.15	Φ 30	φυ.υυ	φ3.13	φοο	0.0%
1											
14		•									
1											
16											
High Pressure Sodium			909								
High Pressure Sodium											
9	17	60,000	306	1,103	1,400,700	3.04	\$11,163	\$0.00	\$3.04	\$11,163	0.0%
15,161	18	High Pressure Sodium									
0.00	19		634	59	155,235	5.04	\$38,344	\$0.00	\$5.04	\$38,344	0.0%
22	20	6,300	15,161	84	5,285,125	4.72	\$858,719	\$0.00	\$4.72	\$858,719	0.0%
27,500	21	9,500	4,172	118	2,043,028	7.54	\$377,483	\$0.00	\$7.54	\$377,483	0.0%
27	22	16,000	2,685	172	1,916,553	8.01	\$258,082	\$0.00	\$8.01	\$258,082	0.0%
24	23			311		8.39		\$0.00	\$8.39		0.0%
Metal Halide											
Metal Halide											
27		·		1,100	-,,		************	*****	*****	. ,	
28											
14,400											
30 22,400 342 289 410,178 8,82 \$36,197 \$0.00 \$8,82 \$36,197 0.0% 36,000 589 451 1,102,402 147 \$103,970 \$0.00 \$14,71 \$103,970 \$0.00 \$10,71											
36,000 588 451 1,102,402 14.71 \$103,970 \$0.00 \$14.71 \$103,970 0.0%											
Total Fixtures 36,112 South State So								* * * * * * * * * * * * * * * * * * * *			
Total Fixtures 36,112 DRate Adjustment Adjustment 0.0%											
Adjustment	32	110,000	215	1,080	963,630	20.07	\$51,781	\$0.00	\$20.07	\$51,781	0.0%
Adjustment											
Luminaire Charge: Decorative Luminaire: Small 2,081 3.09 \$77,163 \$0.00 \$3.09 \$77,163 0.0%	33	Total Fixtures	36,112								
Decorative Luminaire: Small 2,081 3.09 \$77,163 \$0.00 \$3.09 \$77,163 0.0%	34	Luminaire Charge:									
Decorative Luminaire: Large 6			2.081			3.00	\$77 163		\$3.00	\$77 163	0.0%
Flood or Spot Luminaire: 4,224 2.63 \$133,309 \$0.00 \$2.63 \$133,309 0.0%											
Premium Decorative Luminaire: Standard Premium Decorative Luminaire: Deluxe											
39 Premium Decorative Luminaire: Deluxe 640 11.5 \$88,320 \$0.00 \$11.50 \$88,320 0.0% 40 Pole Charge: 41 Wood STL Use Only 7,325 3.52 \$309,408 \$0.00 \$3.52 \$309,408 0.0% 42 Low Mounting Ornamental 1,735 3.95 \$82,239 \$0.00 \$3.95 \$82,239 0.0% 43 Center Bored Wood 21 7.73 \$1,948 \$0.00 \$7.73 \$1,948 0.0% 44 High Ornamental 1,837 15.76 \$347,413 \$0.00 \$17.65 \$347,413 0.0% 45 Premium Decorative Poles 46 Extruded Aluminum 17 17.65 \$36,218 \$0.00 \$17.65 \$36,218 0.0% 48 Cast Aluminum 498 28.98 \$173,184 \$0.00 \$28.98 \$173,184 \$0.0% 49 Cast Iron 25 40.8 \$12,240 \$0.00 \$28.98 \$173,184 \$0.0%								** **			
Pole Charge:											
1	39	Premium Decorative Eurimane. Deluxe	040			11.5	\$60,320	φυ.υυ	\$11.50	\$66,320	0.0%
42 Low Mounting Ornamental 1,735 3.95 \$82,239 \$0.00 \$3.95 \$82,239 0.0% 43 Center Bored Wood 21 7.73 \$1,948 \$0.00 \$7.73 \$1,948 0.0% 44 High Ornamental 1,837 15.76 \$347,413 \$0.00 \$15.76 \$347,413 0.0% 45 Premium Decorative Poles 8 8 8.000 \$17.65 \$36,218 0.0% 47 Fiberglass 301 23.07 \$83,329 \$0.00 \$23.07 \$83,329 0.0% 48 Cast Aluminum 498 28.98 \$173,184 \$0.00 \$28.98 \$173,184 0.0% 49 Cast Iron 25 40.8 \$12,240 \$0.00 \$28.98 \$173,184 0.0% 50 Accessories 51 Spot Light Glare Shield 3 2.66 \$96 \$0.00 \$2.66 \$96 0.0% 52 Vandal Shield 250 Watt 2.95 \$0 \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
43 Center Bored Wood 21 7.73 \$1,948 \$0.00 \$7.73 \$1,948 0.0% 44 High Ornamental 1,837 15.76 \$347,413 \$0.00 \$15.76 \$347,413 0.0% 45 Premium Decorative Poles 46 Extruded Aluminum 171 17.65 \$36,218 \$0.00 \$17.65 \$36,218 0.0% 47 Fiberglass 301 23.07 \$83,329 \$0.00 \$23.07 \$83,329 0.0% 48 Cast Aluminum 498 28.98 \$173,184 \$0.00 \$28.98 \$173,184 0.0% 49 Cast Iron 25 40.8 \$12,240 \$0.00 \$26.08 \$173,184 0.0% 512,240 0.0% 512,240 0.0% 513 Spot Light Glare Shield 3 2.66 \$96 \$0.00 \$2.66 \$96 0.0% 513 Vandal Shield 250 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 0.0% 512 Vandal Shield 400 Watt 2 5.89 \$141 0.0% 512 Vandal Shield 400 Watt 4 512 Vandal Sh											
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Premium Decorative Poles								** **			
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47 Fiberglass 301 23.07 \$83,329 \$0.00 \$23.07 \$83,329 0.0% 48 Cast Aluminum 498 28.98 \$173,184 \$0.00 \$28.98 \$173,184 0.0% 49 Cast Iron 25 40.8 \$12,240 \$0.00 \$40.80 \$12,240 0.0% 50 Accessories 51 Spot Light Glare Shield 3 2.66 \$96 \$0.00 \$2.66 \$96 0.0% 52 Vandal Shield 250 Watt 2.95 \$0 \$0.00 \$2.95 \$0 0.0% 53 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 54 Twin Brackets Standard 76 4.43 \$4,040 \$0.00 \$4.43 \$4,040 0.0% 55 Twin Brackets Deluxe 391 8.37 \$39,272 \$0.00 \$8.37 \$39,272 0.0%	45	Premium Decorative Poles									
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49 Cast Iron 25 40.8 \$12,240 \$0.00 \$40.80 \$12,240 0.0% 50 Accessories 51 Spot Light Glare Shield 3 2.66 \$96 \$0.00 \$2.66 \$96 0.0% 52 Vandal Shield 250 Watt 2.95 \$0 \$0.00 \$2.95 \$0 0.0% 53 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 54 Twin Brackets Standard 76 4.43 \$4,040 \$0.00 \$4.43 \$4,040 0.0% 55 Twin Brackets Deluxe 391 8.37 \$39,272 \$0.00 \$8.37 \$39,272 0.0%	47	Fiberglass	301			23.07	\$83,329	\$0.00	\$23.07	\$83,329	0.0%
50 Accessories 3 2.66 \$96 \$0.00 \$2.66 \$96 0.0% 51 Spot Light Glare Shield 3 2.66 \$96 \$0.00 \$2.66 \$96 0.0% 52 Vandal Shield 250 Watt 2.95 \$0 \$0.00 \$2.95 \$0 0.0% 53 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 54 Twin Brackets Standard 76 4.43 \$4,040 \$0.00 \$4.43 \$4,040 0.0% 55 Twin Brackets Deluxe 391 8.37 \$39,272 \$0.00 \$8.37 \$39,272 0.0%	48	Cast Aluminum	498			28.98	\$173,184	\$0.00	\$28.98	\$173,184	0.0%
51 Spot Light Glare Shield 3 2.66 \$96 \$0.00 \$2.66 \$96 0.0% 52 Vandal Shield 250 Watt 2.95 \$0 \$0.00 \$2.95 \$0 0.0% 53 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 54 Twin Brackets Standard 76 4.43 \$4,040 \$0.00 \$4.43 \$4,040 0.0% 55 Twin Brackets Deluxe 391 8.37 \$39,272 \$0.00 \$8.37 \$39,272 0.0%	49	Cast Iron	25			40.8	\$12,240	\$0.00	\$40.80	\$12,240	0.0%
51 Spot Light Glare Shield 3 2.66 \$96 \$0.00 \$2.66 \$96 0.0% 52 Vandal Shield 250 Watt 2.95 \$0 \$0.00 \$2.95 \$0 0.0% 53 Vandal Shield 400 Watt 2 5.89 \$141 \$0.00 \$5.89 \$141 0.0% 54 Twin Brackets Standard 76 4.43 \$4,040 \$0.00 \$4.43 \$4,040 0.0% 55 Twin Brackets Deluxe 391 8.37 \$39,272 \$0.00 \$8.37 \$39,272 0.0%	50	Accessories									
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54 Twin Brackets Standard 76 4.43 \$4,040 \$0.00 \$4.43 \$4,040 0.0% 55 Twin Brackets Deluxe 391 8.37 \$39,272 \$0.00 \$8.37 \$39,272 0.0%			2								
55 Twin Brackets Deluxe 391 8.37 \$39,272 \$0.00 \$8.37 \$39,272 0.0%											
56 Total 19,868 29,847,169 \$4,417,596 \$4,417,596 0.0%											
00 10tal 19,868 29,847,169 \$4,417,596 94,417,596 0.0%	50	T-4-1	40.000		20 047 400	=	£4.447.50C		=	£4.447.50C	0.00/
	96	ı otal	19,868		29,841,769		ә4,417,59 б			\$4,417,596	0.0%

- Western Massachusetts Electric Company d/b/a Eversource Energy Rate S-2 Partial Streetlighting 1
- - Test Year Revenue

3

32

4		Test Year			Current	Rate	D Rate		Proposed	
5		2009		Annual	Monthly	Annual	Adjustment	Monthly	Annual	<u>.</u>
6	Lamp Type/Size	Number	Watts	kWh (a)	Rate	Revenue	0.00000	Rate	Revenue	% Chg
7	Incandescent									
8	1,000 lumen	42	104	18,127	2.45	\$1,233	\$0.00	\$2.45	\$1,233	0.0%
9	2,500	2	203	1,685	1.88	\$45	\$0.00	\$1.88	\$45	0.0%
10	Mercury Vapor									
11	4,000 Lumen	189	118	92,553	2.02	\$4,591	\$0.00	\$2.02	\$4,591	0.0%
12	8,000	203	206	173,545	3.37	\$8,214	\$0.00	\$3.37	\$8,214	0.0%
13	12,500	32	287	38,114	4.70	\$1,805	\$0.00	\$4.70	\$1,805	0.0%
14	22,500	20	455	37,765	3.86	\$927	\$0.00	\$3.86	\$927	0.0%
15	60,000	8	1103	36,620	4.45	\$427	\$0.00	\$4.45	\$427	0.0%
16	High Pressure Sodium									
17	4,000 Lumen	1584	59	387,842	1.04	\$19,712	\$0.00	\$1.04	\$19,712	0.0%
18	6,300	4175	84	1,455,405	1.40	\$69,919	\$0.00	\$1.40	\$69,919	0.0%
19	9,500	1667	118	816,330	2.02	\$40,489	\$0.00	\$2.02	\$40,489	0.0%
20	16,000	454	172	324,065	2.88	\$15,708	\$0.00	\$2.88	\$15,708	0.0%
21	27,500	570	311	735,671	5.13	\$35,115	\$0.00	\$5.13	\$35,115	0.0%
22	50,000	132	472	258,562	7.81	\$12,365	\$0.00	\$7.81	\$12,365	0.0%
23	140,000	13	1103	59,507	14.87	\$2,320	\$0.00	\$14.87	\$2,320	0.0%
24	Metal Halide									
25	5,200 Lumen		89	0	1.47	\$0	\$0.00	\$1.47	\$0	0.0%
26	8,500		119	0	2.04	\$0	\$0.00	\$2.04	\$0	0.0%
27	14,400	11	207	9,450	3.47	\$458	\$0.00	\$3.47	\$458	0.0%
28	22,400		289	0	4.57	\$0	\$0.00	\$4.57	\$0	0.0%
29	36,000		451	0	7.45	\$0	\$0.00	\$7.45	\$0	0.0%
30	110,000		1,080	0	14.58	\$0	\$0.00	\$14.58 <u></u>	\$0	0.0%
31	Total	9,102		4,445,239		\$213,327			\$213,327	0.0%

⁽a) Sales for lighting based on annual burning

4,150

Western Massachusetts Electric Company d/b/a Eversource Eenrgy Rate S-1 and S-2 Revenue Summary Rate S-1 Summary 5 Test Year Current Rate Price Block 2009 Units Rate Actual Actual 8 Average # Bills Rendered 8.054 Energy mWh 29.847.169 \$4,417,596 \$4,417,596 Basic Service Price Adjustment Basic Service 29,847,169 29,847,169 \$0.07868 \$2,348,375 \$0.08694 \$2,594,913 12 13 Transition 29 847 169 Renewable Energy 29,847,169 \$0.00050 \$14,924 \$0.00050 \$14,924 14 Demand Side Management 29.847.169 \$74.618 \$0.00250 \$74.618 \$0.00250 15 16 17 Transmission 29 847 169 \$0.01186 \$353,987 \$0.01155 \$344,735 Net Metering 29,847,169 Solar 29.847.169 \$0.00091 \$27,161 \$0.00037 \$11.043 18 19 AG Consulting Cost Storm Recovery Reserve 29,847,169 29,847,169 \$0.00005 \$0.00336 \$1,492 \$100,286 \$0.00001 \$0.00266 \$298 \$79,393 FEPCA 20 29 847 169 \$0.00945 \$282.056 \$0.00945 \$282,056 RAAC PPAM 29,847,169 29,847,169 \$0.00343 \$0.00749 \$0.00840 \$223,555 \$250,716 21 \$0.00638 \$190,425 \$0.01036 \$309,217 23 Basic Service Trueup 29 847 169 (\$23,878 (\$0.00029 (\$8,656) \$0.00000 Decoupling (RDM) 25 29,847,169 (\$0.00240 26 Rate S-1 Total \$8,065,219 \$8,226,692 27 % Change 2.0% 28 Current Actual Rate Proposed Rate Difference 29 Functional Category Revenue (\$36,115 Revenue cents/kWh Revenue \$4,381,481 cents/kWh cents/kWh \$4,417,596 30 31 Distribution 14.801 14.680 -0.121 FEPCA \$282,056 0.945 \$282,056 0.945 \$0 0.000 32 Net Metering 0.147 \$48,651 0.163 33 34 35 36 37 38 39 40 41 42 43 Solar \$27,161 0.091 \$11.043 0.037 -0.054(\$1.194 AG Consulting Cost \$1 492 0.005 \$298 0.001 -0 004 \$100,286 \$79,393 0.266 -0.070 Storm Recovery Reserve 0.336 RAAC \$190.425 0.638 \$223 555 0.749 \$33 130 0 111 PPAM \$309,217 \$353,987 1.036 \$250,716 \$344,735 0.840 1.155 -0.196 -0.031 (\$9,253) Transmission 1.186 \$0 Demand Side Management \$74,618 0.250 \$74.618 0.250 0.000 Renewable Energy \$14,924 0.050 \$14,924 0.050 \$0 0.000 -0.011 -0.145 -0.134 Transition (\$3,283) (\$43,278) Basic Service Trueup (\$23.878) -0.080 (\$8,656 -0.029 \$15,222 0.051 Basic Service \$2,348,375 \$2,594,913 8.694 44 45 46 LRCA \$0 0.000 (\$36,115) -0.121 (\$36,115) -0.121 Decoupling (RDM) -0.240 27.563 \$0 \$125,358 0.000 \$8.065.219 \$8,226,692 47 Rate S-2 Summary 48 Test Year Current Rate 49 Price Block 2009 Units Rate Average # Bills Rendered 50 139 51 4,445,239 \$213,327 \$213,327 Energy mWh 52 Basic Service Price Adjustment 4.445.239 4,445,239 4,445,239 53 Basic Service \$0.07868 \$349,751 \$0.08694 \$386,469 54 Transition (\$0,00011 (\$0.00145) (\$6,446) 55 56 57 Renewable Energy Demand Side Management 4,445,239 4,445,239 \$0,00050 \$2 223 \$0,00050 \$2,223 \$0.00250 \$0.00250 Transmission 4.445.239 \$0.01186 \$52,721 \$0.01155 \$51,343 4,445,239 4,445,239 \$0.00147 \$0.00091 \$0.00310 \$0.00037 \$13,780 \$1,645 58 59 Net Metering \$6.535 \$4,045 60 AG Consulting Cost 4,445,239 \$0.00005 \$222 \$0.00001 \$44 61 62 Storm Recovery Reserve EEPCA 4,445,239 4,445,239 \$0.00336 \$0.00945 \$14,936 \$42,008 \$0.00266 \$0.00945 \$11,824 \$42,008 63 RAAC 4 445 239 \$0.00638 \$28,361 \$0.00749 \$33 295 64 65 PPAM 4,445,239 4,445,239 \$0.00829 \$36,851 \$0.00840 \$37,340 Basic Service Trueup (\$3,556 (\$0.00029 (\$1,289)66 67 I RCA 4 445 239 \$0.00000 \$0 (\$0.00121 (\$5,379 Decoupling (RDM) 4,445,239 68 Rate S-2 Total \$747,378 \$780,628 69 % Change 4.4% 70 Difference Current Actual Rate Proposed Rate Functional Category 71 Revenue cents/kWh Revenue \$207.948 cents/kWh Revenue cents/kWh \$213.327 72 Distribution 4 799 4 678 -\$5.379 -0 121 73 74 75 76 77 \$0 Net Meterina \$6.535 0.147 \$13,780 0.310 \$7,246 0.163 Solar \$4,045 0.091 \$1,645 0.037 -\$2,400 -0.054 AG Consulting Cost \$222 \$14,936 0.005 0.001 -\$178 -0.004 \$11,824 Storm Recovery Reserve 0.336 0.266 -\$3,112 -0.070RAAC \$28,361 0.638 \$33,295 0.749 \$4,934 0 111 78 79 80 81 82 83 84

PPAM

Transmission

Demand Side Management

Renewable Energy Transition

Basic Service Trueup

Basic Service

LRCA

Decoupling (RDM)

85 86 87

88

\$36,851

\$52,721

\$11.113

\$2,223

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0.826

-0.121

0.000

0.627

Eversource Energy D.P.U. 15-152 (Dec. 1, 2015) Exhibit WMECO-RDC-7 Page 1 of 13

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- 3 Comparison of Current and Proposed Rates
- 4 Residential Rate R-1

5	Usage	Current Monthly Bill			P	roposed Monthly I	Total Bill Impact		
6	<u>kWh</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	Delivery	<u>Supply</u>	<u>Total</u>	\$ Change	% Change
7	200	\$23.74	\$19.53	\$43.27	\$23.77	\$20.85	\$44.62	\$1.35	3.1%
8	300	\$32.61	\$29.30	\$61.91	\$32.65	\$31.28	\$63.93	\$2.02	3.3%
9	400	\$41.48	\$39.07	\$80.55	\$41.54	\$41.70	\$83.24	\$2.69	3.3%
10	500	\$50.35	\$48.84	\$99.19	\$50.42	\$52.13	\$102.55	\$3.37	3.4%
11	600	\$59.22	\$58.60	\$117.82	\$59.30	\$62.56	\$121.86	\$4.04	3.4%
12	700	\$69.09	\$68.37	\$137.46	\$69.19	\$72.98	\$142.17	\$4.71	3.4%
13	800	\$78.96	\$78.14	\$157.10	\$79.07	\$83.41	\$162.48	\$5.38	3.4%
14	900	\$88.83	\$87.90	\$176.73	\$88.96	\$93.83	\$182.79	\$6.06	3.4%
15	1,000	\$98.70	\$97.67	\$196.37	\$98.84	\$104.26	\$203.10	\$6.73	3.4%
16	1,200	\$118.44	\$117.20	\$235.64	\$118.61	\$125.11	\$243.72	\$8.08	3.4%
17	1,400	\$138.18	\$136.74	\$274.92	\$138.38	\$145.96	\$284.34	\$9.42	3.4%
18	1,500	\$148.05	\$146.51	\$294.56	\$148.26	\$156.39	\$304.65	\$10.09	3.4%
19	1,800	\$177.66	\$175.81	\$353.47	\$177.91	\$187.67	\$365.58	\$12.11	3.4%
20	2,250	\$222.08	\$219.76	\$441.83	\$222.39	\$234.59	\$456.98	\$15.14	3.4%
21	2,500	\$246.75	\$244.18	\$490.93	\$247.10	\$260.65	\$507.75	\$16.83	3.4%
22	2,750	\$271.43	\$268.59	\$540.02	\$271.81	\$286.72	\$558.53	\$18.51	3.4%
23	3,000	\$296.10	\$293.01	\$589.11	\$296.52	\$312.78	\$609.30	\$20.19	3.4%
24	3,500	\$345.45	\$341.85	\$687.30	\$345.94	\$364.91	\$710.85	\$23.56	3.4%
25	4,000	\$394.80	\$390.68	\$785.48	\$395.36	\$417.04	\$812.40	\$26.92	3.4%
26	4,500	\$444.15	\$439.52	\$883.67	\$444.78	\$469.17	\$913.95	\$30.29	3.4%
27	5,000	\$493.50	\$488.35	\$981.85	\$494.20	\$521.30	\$1,015.50	\$33.65	3.4%

Eversource Energy D.P.U. 15-152 (Dec. 1, 2015) Exhibit WMECO-RDC-7 Page 2 of 13

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- 3 Comparison of Current and Proposed Rates
- 4 Residential Rate R-2 Low Income

5	Usage	Current Monthly Bill			P	Proposed Monthly E	Total Bill Impact		
6	<u>kWh</u>	<u>Delivery</u>	Supply	<u>Total</u>	<u>Delivery</u>	Supply	<u>Total</u>	\$ Change	% Change
7	200	\$14.81	\$13.28	\$28.09	\$14.83	\$14.18	\$29.00	\$0.92	3.3%
8	300	\$20.17	\$19.92	\$40.09	\$20.20	\$21.27	\$41.47	\$1.37	3.4%
9	400	\$25.53	\$26.57	\$52.10	\$25.57	\$28.36	\$53.93	\$1.83	3.5%
10	500	\$30.90	\$33.21	\$64.10	\$30.94	\$35.45	\$66.39	\$2.29	3.6%
11	600	\$36.26	\$39.85	\$76.11	\$36.32	\$42.54	\$78.85	\$2.75	3.6%
12	700	\$42.30	\$46.49	\$88.79	\$42.37	\$49.63	\$92.00	\$3.20	3.6%
13	800	\$48.35	\$53.13	\$101.48	\$48.42	\$56.72	\$105.14	\$3.66	3.6%
14	900	\$54.39	\$59.77	\$114.16	\$54.47	\$63.81	\$118.28	\$4.12	3.6%
15	1,000	\$60.43	\$66.42	\$126.85	\$60.53	\$70.90	\$131.42	\$4.58	3.6%
16	1,200	\$72.52	\$79.70	\$152.22	\$72.63	\$85.08	\$157.71	\$5.49	3.6%
17	1,400	\$84.60	\$92.98	\$177.59	\$84.74	\$99.26	\$183.99	\$6.41	3.6%
18	1,500	\$90.65	\$99.62	\$190.27	\$90.79	\$106.35	\$197.14	\$6.86	3.6%
19	1,800	\$108.78	\$119.55	\$228.32	\$108.95	\$127.61	\$236.56	\$8.24	3.6%
20	2,250	\$135.97	\$149.44	\$285.41	\$136.19	\$159.52	\$295.70	\$10.30	3.6%
21	2,500	\$151.08	\$166.04	\$317.12	\$151.32	\$177.24	\$328.56	\$11.44	3.6%
22	2,750	\$166.19	\$182.64	\$348.83	\$166.45	\$194.97	\$361.41	\$12.59	3.6%
23	3,000	\$181.29	\$199.25	\$380.54	\$181.58	\$212.69	\$394.27	\$13.73	3.6%
24	3,500	\$211.51	\$232.45	\$443.97	\$211.84	\$248.14	\$459.98	\$16.02	3.6%
25	4,000	\$241.73	\$265.66	\$507.39	\$242.11	\$283.59	\$525.69	\$18.31	3.6%
26	4,500	\$271.94	\$298.87	\$570.81	\$272.37	\$319.04	\$591.41	\$20.59	3.6%
27	5,000	\$302.16	\$332.08	\$634.24	\$302.63	\$354.48	\$657.12	\$22.88	3.6%

Eversource Energy D.P.U. 15-152 (Dec. 1, 2015) Exhibit WMECO-RDC-7 Page 3 of 13

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- **3 Comparison of Current and Proposed Rates**
- 4 Residential Space Heating Rate R-3

5	Usage	Current Monthly Bill			P	roposed Monthly E	Total Bill Impact		
6	<u>kWh</u>	<u>Delivery</u>	Supply	<u>Total</u>	Delivery	<u>Supply</u>	<u>Total</u>	\$ Change	% Change
7	200	\$22.44	\$19.53	\$41.97	\$22.52	\$20.85	\$43.38	\$1.40	3.3%
8	300	\$30.66	\$29.30	\$59.96	\$30.79	\$31.28	\$62.06	\$2.11	3.5%
9	400	\$38.88	\$39.07	\$77.94	\$39.05	\$41.70	\$80.75	\$2.81	3.6%
10	500	\$47.10	\$48.84	\$95.93	\$47.31	\$52.13	\$99.44	\$3.51	3.7%
11	600	\$55.31	\$58.60	\$113.92	\$55.57	\$62.56	\$118.13	\$4.21	3.7%
12	700	\$63.53	\$68.37	\$131.90	\$63.83	\$72.98	\$136.82	\$4.91	3.7%
13	800	\$71.75	\$78.14	\$149.89	\$72.10	\$83.41	\$155.50	\$5.62	3.7%
14	900	\$79.97	\$87.90	\$167.87	\$80.36	\$93.83	\$174.19	\$6.32	3.8%
15	1,000	\$88.19	\$97.67	\$185.86	\$88.62	\$104.26	\$192.88	\$7.02	3.8%
16	1,200	\$106.63	\$117.20	\$223.83	\$107.14	\$125.11	\$232.26	\$8.42	3.8%
17	1,400	\$125.07	\$136.74	\$261.80	\$125.67	\$145.96	\$271.63	\$9.83	3.8%
18	1,500	\$134.29	\$146.51	\$280.79	\$134.93	\$156.39	\$291.32	\$10.53	3.8%
19	1,800	\$161.94	\$175.81	\$337.75	\$162.72	\$187.67	\$350.38	\$12.64	3.7%
20	2,250	\$203.43	\$219.76	\$423.19	\$204.40	\$234.59	\$438.98	\$15.80	3.7%
21	2,500	\$226.48	\$244.18	\$470.65	\$227.55	\$260.65	\$488.20	\$17.55	3.7%
22	2,750	\$249.52	\$268.59	\$518.12	\$250.71	\$286.72	\$537.42	\$19.31	3.7%
23	3,000	\$272.57	\$293.01	\$565.58	\$273.86	\$312.78	\$586.64	\$21.06	3.7%
24	3,500	\$318.67	\$341.85	\$660.51	\$320.17	\$364.91	\$685.08	\$24.57	3.7%
25	4,000	\$364.76	\$390.68	\$755.44	\$366.48	\$417.04	\$783.52	\$28.08	3.7%
26	4,500	\$410.86	\$439.52	\$850.37	\$412.79	\$469.17	\$881.96	\$31.59	3.7%
27	5,000	\$456.95	\$488.35	\$945.30	\$459.10	\$521.30	\$980.40	\$35.10	3.7%

Eversource Energy D.P.U. 15-152 (Dec. 1, 2015) Exhibit WMECO-RDC-7 Page 4 of 13

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- 3 Comparison of Current and Proposed Rates
- 4 Residential Space Heating Rate R-4 Low Income

5	Usage	Current Monthly Bill			Р	roposed Monthly E	Total Bill Impact		
6	<u>kWh</u>	<u>Delivery</u>	Supply	<u>Total</u>	<u>Delivery</u>	Supply	<u>Total</u>	\$ Change	% Change
7	200	\$13.92	\$13.28	\$27.20	\$13.98	\$14.18	\$28.16	\$0.95	3.5%
8	300	\$18.84	\$19.92	\$38.77	\$18.93	\$21.27	\$40.20	\$1.43	3.7%
9	400	\$23.76	\$26.57	\$50.33	\$23.88	\$28.36	\$52.24	\$1.91	3.8%
10	500	\$28.68	\$33.21	\$61.89	\$28.83	\$35.45	\$64.28	\$2.39	3.9%
11	600	\$33.60	\$39.85	\$73.45	\$33.78	\$42.54	\$76.32	\$2.86	3.9%
12	700	\$38.52	\$46.49	\$85.01	\$38.73	\$49.63	\$88.36	\$3.34	3.9%
13	800	\$43.44	\$53.13	\$96.58	\$43.68	\$56.72	\$100.40	\$3.82	4.0%
14	900	\$48.36	\$59.77	\$108.14	\$48.63	\$63.81	\$112.43	\$4.30	4.0%
15	1,000	\$53.28	\$66.42	\$119.70	\$53.58	\$70.90	\$124.47	\$4.77	4.0%
16	1,200	\$64.49	\$79.70	\$144.18	\$64.84	\$85.08	\$149.91	\$5.73	4.0%
17	1,400	\$75.69	\$92.98	\$168.67	\$76.10	\$99.26	\$175.35	\$6.68	4.0%
18	1,500	\$81.29	\$99.62	\$180.91	\$81.73	\$106.35	\$188.07	\$7.16	4.0%
19	1,800	\$98.09	\$119.55	\$217.64	\$98.61	\$127.61	\$226.23	\$8.59	3.9%
20	2,250	\$123.29	\$149.44	\$272.73	\$123.95	\$159.52	\$283.47	\$10.74	3.9%
21	2,500	\$137.29	\$166.04	\$303.33	\$138.02	\$177.24	\$315.27	\$11.93	3.9%
22	2,750	\$151.29	\$182.64	\$333.94	\$152.10	\$194.97	\$347.06	\$13.13	3.9%
23	3,000	\$165.29	\$199.25	\$364.54	\$166.17	\$212.69	\$378.86	\$14.32	3.9%
24	3,500	\$193.30	\$232.45	\$425.75	\$194.32	\$248.14	\$442.46	\$16.71	3.9%
25	4,000	\$221.30	\$265.66	\$486.96	\$222.47	\$283.59	\$506.06	\$19.09	3.9%
26	4,500	\$249.30	\$298.87	\$548.17	\$250.62	\$319.04	\$569.65	\$21.48	3.9%
27	5,000	\$277.30	\$332.08	\$609.38	\$278.77	\$354.48	\$633.25	\$23.87	3.9%

Eversource Energy D.P.U. 15-152 (Dec. 1, 2015) Exhibit WMECO-RDC-7 Page 5 of 13

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- 3 Comparison of Current and Proposed Rates
- 4 Optional Controlled Water Heating Rate 23

5	Usage	Current Monthly Bill			F	Proposed Monthly E	Bill	Total Bill Impact		
6	<u>kWh</u>	<u>Delivery</u>	Supply	<u>Total</u>	Delivery	Supply	<u>Total</u>	\$ Change	% Change	
7	200	\$28.84	\$19.88	\$48.72	\$28.39	\$21.28	\$49.67	\$0.96	2.0%	
8	400	\$41.68	\$39.75	\$81.43	\$40.78	\$42.56	\$83.34	\$1.91	2.3%	
9	500	\$48.10	\$49.69	\$97.79	\$46.98	\$53.21	\$100.18	\$2.39	2.4%	
10	600	\$54.52	\$59.63	\$114.15	\$53.17	\$63.85	\$117.02	\$2.87	2.5%	
11	800	\$67.36	\$79.50	\$146.86	\$65.56	\$85.13	\$150.69	\$3.82	2.6%	
12	1,000	\$80.20	\$99.38	\$179.58	\$77.95	\$106.41	\$184.36	\$4.78	2.7%	
13	2,000	\$144.40	\$198.76	\$343.16	\$139.90	\$212.82	\$352.72	\$9.56	2.8%	
14	3,000	\$208.60	\$298.14	\$506.74	\$201.85	\$319.23	\$521.08	\$14.34	2.8%	
15	5,000	\$337.00	\$496.90	\$833.90	\$325.75	\$532.05	\$857.80	\$23.90	2.9%	
16	10,000	\$658.00	\$993.80	\$1,651.80	\$635.50	\$1,064.10	\$1,699.60	\$47.80	2.9%	
17	15,000	\$979.00	\$1,490.70	\$2,469.70	\$945.25	\$1,596.15	\$2,541.40	\$71.70	2.9%	
18	20,000	\$1,300.00	\$1,987.60	\$3,287.60	\$1,255.00	\$2,128.20	\$3,383.20	\$95.60	2.9%	

Eversource Energy D.P.U. 15-152 (Dec. 1, 2015) Exhibit WMECO-RDC-7 Page 6 of 13

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- **3 Comparison of Current and Proposed Rates**
- 4 Optional Church Service Rate 24

5	Usage	Current Monthly Bill			Р	Proposed Monthly Bill			Total Bill Impact		
6	<u>kWh</u>	<u>Delivery</u>	Supply	<u>Total</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	\$ Change	% Change		
7	200	\$65.51	\$19.88	\$85.39	\$65.14	\$21.28	\$86.42	\$1.03	1.2%		
8	400	\$80.27	\$39.75	\$120.03	\$80.10	\$42.56	\$122.66	\$2.63	2.2%		
9	500	\$88.54	\$49.69	\$138.23	\$88.51	\$53.21	\$141.71	\$3.49	2.5%		
10	600	\$96.80	\$59.63	\$156.43	\$96.92	\$63.85	\$160.77	\$4.34	2.8%		
11	800	\$113.33	\$79.50	\$192.83	\$113.75	\$85.13	\$198.88	\$6.05	3.1%		
12	1,000	\$129.86	\$99.38	\$229.24	\$130.58	\$106.41	\$236.99	\$7.75	3.4%		
13	1,500	\$171.17	\$149.07	\$320.24	\$172.65	\$159.62	\$332.26	\$12.02	3.8%		
14	2,000	\$212.49	\$198.76	\$411.25	\$214.72	\$212.82	\$427.54	\$16.28	4.0%		
15	2,500	\$253.81	\$248.45	\$502.26	\$256.79	\$266.03	\$522.81	\$20.55	4.1%		
16	3,000	\$295.13	\$298.14	\$593.27	\$298.85	\$319.23	\$618.08	\$24.82	4.2%		
17	4,000	\$377.76	\$397.52	\$775.28	\$382.99	\$425.64	\$808.63	\$33.35	4.3%		
18	5,000	\$460.40	\$496.90	\$957.30	\$467.13	\$532.05	\$999.18	\$41.88	4.4%		

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- 3 Comparison of Current and Proposed Rates
- 4 Small General Service Rate G-0

5	U	sage		Current Monthly Bill		Proposed Monthly Bill			Total Bill Impact	
6	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	\$ Change	% Change
-		000	004.00	# 40.00	#54.70	004.45	# 04.00	055.74	# 4.00	4.00/
7	2	200	\$34.83	\$19.88	\$54.70	\$34.45	\$21.28	\$55.74	\$1.03	1.9%
8	2	400	\$39.65	\$39.75	\$79.40	\$38.91	\$42.56	\$81.47	\$2.07	2.6%
9	2	600	\$44.48	\$59.63	\$104.11	\$43.36	\$63.85	\$107.21	\$3.10	3.0%
10	2	800	\$49.30	\$79.50	\$128.81	\$47.82	\$85.13	\$132.94	\$4.14	3.2%
11	2	1,000	\$54.13	\$99.38	\$153.51	\$52.27	\$106.41	\$158.68	\$5.17	3.4%
12	5	500	\$84.70	\$49.69	\$134.39	\$85.75	\$53.21	\$138.95	\$4.57	3.4%
13	5	1,000	\$96.76	\$99.38	\$196.14	\$96.88	\$106.41	\$203.29	\$7.15	3.6%
14	5	1,500	\$108.83	\$149.07	\$257.90	\$108.02	\$159.62	\$267.63	\$9.74	3.8%
15	5	2,000	\$120.89	\$198.76	\$319.65	\$119.15	\$212.82	\$331.97	\$12.32	3.9%
16	5	2,500	\$132.96	\$248.45	\$381.41	\$130.29	\$266.03	\$396.31	\$14.91	3.9%
17	10	1,000	\$167.81	\$99.38	\$267.19	\$171.23	\$106.41	\$277.64	\$10.45	3.9%
18	10	2,000	\$191.94	\$198.76	\$390.70	\$193.50	\$212.82	\$406.32	\$15.62	4.0%
19	10	3,000	\$216.07	\$298.14	\$514.21	\$215.77	\$319.23	\$535.00	\$20.79	4.0%
20	10	4,000	\$240.20	\$397.52	\$637.72	\$238.04	\$425.64	\$663.68	\$25.96	4.1%
21	10	5,000	\$264.33	\$496.90	\$761.23	\$260.31	\$532.05	\$792.36	\$31.13	4.1%
22	20	2,000	\$334.04	\$198.76	\$532.80	\$342.20	\$212.82	\$555.02	\$22.22	4.2%
23	20	4,000	\$382.30	\$397.52	\$779.82	\$386.74	\$425.64	\$812.38	\$32.56	4.2%
24	20	6,000	\$430.56	\$596.28	\$1,026.84	\$431.28	\$638.46	\$1,069.74	\$42.90	4.2%
25	20	8,000	\$478.82	\$795.04	\$1,273.86	\$475.82	\$851.28	\$1,327.10	\$53.24	4.2%
26	20	10,000	\$527.08	\$993.80	\$1,520.88	\$520.36	\$1,064.10	\$1,584.46	\$63.58	4.2%
27	30	3,000	\$500.27	\$298.14	\$798.41	\$513.17	\$319.23	\$832.40	\$33.99	4.3%
28	30	6,000	\$572.66	\$596.28	\$1,168.94	\$579.98	\$638.46	\$1,218.44	\$49.50	4.2%
29	30	9,000	\$645.05	\$894.42	\$1,539.47	\$646.79	\$957.69	\$1,604.48	\$65.01	4.2%
30	30	12,000	\$717.44	\$1,192.56	\$1,910.00	\$713.60	\$1,276.92	\$1,990.52	\$80.52	4.2%
31	30	15,000	\$789.83	\$1,490.70	\$2,280.53	\$780.41	\$1,596.15	\$2,376.56	\$96.03	4.2%
32	40	4,000	\$666.50	\$397.52	\$1,064.02	\$684.14	\$425.64	\$1,109.78	\$45.76	4.3%
33	40	8,000	\$763.02	\$795.04	\$1,558.06	\$773.22	\$851.28	\$1,624.50	\$66.44	4.3%
34	40	12,000	\$859.54	\$1,192.56	\$2,052.10	\$862.30	\$1,276.92	\$2,139.22	\$87.12	4.2%
35	40	16,000	\$956.06	\$1,590.08	\$2,546.14	\$951.38	\$1,702.56	\$2,653.94	\$107.80	4.2%
36	40	20,000	\$1,052.58	\$1,987.60	\$3,040.18	\$1,040.46	\$2,128.20	\$3,168.66	\$128.48	4.2%

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- **3 Comparison of Current and Proposed Rates**
- 4 Small General Service TOU Rate T-0

5	U	sage	С	urrent Monthly B	ill	Proposed Monthly Bill		Bill	Total Bill Impact	
6	kW	<u>kWh</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	\$ Change	% Change
7	2	600	\$44.16	\$59.63	\$103.79	\$44.16	\$63.85	\$108.01	\$4.22	4.1%
8	2	800	\$48.88	\$79.50	\$128.39	\$48.88	\$85.13	\$134.01	\$5.62	4.4%
9	2	1,000	\$53.61	\$99.38	\$152.99	\$53.61	\$106.41	\$160.02	\$7.03	4.6%
10	2	1,200	\$58.33	\$119.26	\$177.58	\$58.33	\$127.69	\$186.02	\$8.44	4.8%
11	5	1,500	\$112.84	\$149.07	\$261.91	\$112.84	\$159.62	\$272.45	\$10.55	4.0%
12	5	2,000	\$124.64	\$198.76	\$323.40	\$124.64	\$212.82	\$337.46	\$14.06	4.3%
13	5	2,500	\$136.44	\$248.45	\$384.89	\$136.44	\$266.03	\$402.47	\$17.58	4.6%
14	5	3,000	\$148.25	\$298.14	\$446.39	\$148.25	\$319.23	\$467.48	\$21.09	4.7%
15	10	3,000	\$227.30	\$298.14	\$525.44	\$227.30	\$319.23	\$546.53	\$21.09	4.0%
16	10	4,000	\$250.90	\$397.52	\$648.42	\$250.90	\$425.64	\$676.54	\$28.12	4.3%
17	10	5,000	\$274.51	\$496.90	\$771.41	\$274.51	\$532.05	\$806.56	\$35.15	4.6%
18	10	6,000	\$298.11	\$596.28	\$894.39	\$298.11	\$638.46	\$936.57	\$42.18	4.7%
19	20	6,000	\$456.21	\$596.28	\$1,052.49	\$456.21	\$638.46	\$1,094.67	\$42.18	4.0%
20	20	8,000	\$503.42	\$795.04	\$1,298.46	\$503.42	\$851.28	\$1,354.70	\$56.24	4.3%
21	20	10,000	\$550.63	\$993.80	\$1,544.43	\$550.63	\$1,064.10	\$1,614.73	\$70.30	4.6%
22	20	12,000	\$597.84	\$1,192.56	\$1,790.40	\$597.84	\$1,276.92	\$1,874.76	\$84.36	4.7%
23	30	9,000	\$685.13	\$894.42	\$1,579.55	\$685.13	\$957.69	\$1,642.82	\$63.27	4.0%
24	30	12,000	\$755.94	\$1,192.56	\$1,948.50	\$755.94	\$1,276.92	\$2,032.86	\$84.36	4.3%
25	30	15,000	\$826.76	\$1,490.70	\$2,317.46	\$826.76	\$1,596.15	\$2,422.91	\$105.45	4.6%
26	30	18,000	\$897.57	\$1,788.84	\$2,686.41	\$897.57	\$1,915.38	\$2,812.95	\$126.54	4.7%
27	40	12,000	\$914.04	\$1,192.56	\$2,106.60	\$914.04	\$1,276.92	\$2,190.96	\$84.36	4.0%
28	40	16,000	\$1,008.46	\$1,590.08	\$2,598.54	\$1,008.46	\$1,702.56	\$2,711.02	\$112.48	4.3%
29	40	20,000	\$1,102.88	\$1,987.60	\$3,090.48	\$1,102.88	\$2,128.20	\$3,231.08	\$140.60	4.5%
30	40	24,000	\$1,197.30	\$2,385.12	\$3,582.42	\$1,197.30	\$2,553.84	\$3,751.14	\$168.72	4.7%

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- 3 Comparison of Current and Proposed Rates
- 4 Primary General Service Rate G-2

5	U	sage		Current Monthly Bill			posed Monthly	Total Bill Impact		
6	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	\$ Change	% Change
7	40	8,000	\$747.56	\$787.84	\$1,535.40	\$771.96	\$958.56	\$1,730.52	\$195.12	12.7%
8	40	12,000	\$830.64	\$1,181.76	\$2,012.40	\$849.04	\$1,437.84	\$2,286.88	\$274.48	13.6%
9	40	16,000	\$913.72	\$1,575.68	\$2,489.40	\$926.12	\$1,917.12	\$2,843.24	\$353.84	14.2%
10	40	20,000	\$996.80	\$1,969.60	\$2,966.40	\$1,003.20	\$2,396.40	\$3,399.60	\$433.20	14.6%
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11	50	10,000	\$853.20	\$984.80	\$1,838.00	\$883.70	\$1,198.20	\$2,081.90	\$243.90	13.3%
12	50	15,000	\$957.05	\$1,477.20	\$2,434.25	\$980.05	\$1,797.30	\$2,777.35	\$343.10	14.1%
13	50	20,000	\$1,060.90	\$1,969.60	\$3,030.50	\$1,076.40	\$2,396.40	\$3,472.80	\$442.30	14.6%
14	50	25,000	\$1,164.75	\$2,462.00	\$3,626.75	\$1,172.75	\$2,995.50	\$4,168.25	\$541.50	14.9%
15	100	20,000	\$1,693.90	\$1,969.60	\$3,663.50	\$1,754.90	\$2,396.40	\$4,151.30	\$487.80	13.3%
16	100	30,000	\$1,901.60	\$2,954.40	\$4,856.00	\$1,947.60	\$3,594.60	\$5,542.20	\$686.20	14.1%
17	100	40,000	\$2,109.30	\$3,939.20	\$6,048.50	\$2,140.30	\$4,792.80	\$6,933.10	\$884.60	14.6%
18	100	50,000	\$2,317.00	\$4,924.00	\$7,241.00	\$2,333.00	\$5,991.00	\$8,324.00	\$1,083.00	15.0%
19	150	30,000	\$2,534.60	\$2,954.40	\$5,489.00	\$2,626.10	\$3,594.60	\$6,220.70	\$731.70	13.3%
20	150	45,000	\$2,846.15	\$4,431.60	\$7,277.75	\$2,915.15	\$5,391.90	\$8,307.05	\$1,029.30	14.1%
21	150	60,000	\$3,157.70	\$5,908.80	\$9,066.50	\$3,204.20	\$7,189.20	\$10,393.40	\$1,326.90	14.6%
22	150	75,000	\$3,469.25	\$7,386.00	\$10,855.25	\$3,493.25	\$8,986.50	\$12,479.75	\$1,624.50	15.0%
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23	200	40,000	\$3,375.30	\$3,939.20	\$7,314.50	\$3,497.30	\$4,792.80	\$8,290.10	\$975.60	13.3%
24	200	60,000	\$3,790.70	\$5,908.80	\$9,699.50	\$3,882.70	\$7,189.20	\$11,071.90	\$1,372.40	14.1%
25	200	80,000	\$4,206.10	\$7,878.40	\$12,084.50	\$4,268.10	\$9,585.60	\$13,853.70	\$1,769.20	14.6%
26	200	100,000	\$4,621.50	\$9,848.00	\$14,469.50	\$4,653.50	\$11,982.00	\$16,635.50	\$2,166.00	15.0%
27	250	50,000	\$4,216.00	\$4,924.00	\$9,140.00	\$4,368.50	\$5,991.00	\$10,359.50	\$1,219.50	13.3%
28	250	75,000	\$4,735.25	\$7,386.00	\$12,121.25	\$4,850.25	\$8,986.50	\$13,836.75	\$1,715.50	14.2%
29	250	100,000	\$5,254.50	\$9,848.00	\$15,102.50	\$5,332.00	\$11,982.00	\$17,314.00	\$2,211.50	14.6%
30	250	125,000	\$5,773.75	\$12,310.00	\$18,083.75	\$5,813.75	\$14,977.50	\$20,791.25	\$2,707.50	15.0%
31		•			•		•	•		
32	300	60,000	\$5,056.70	\$5,908.80	\$10,965.50	\$5,239.70	\$7,189.20	\$12,428.90	\$1,463.40	13.3%
33	300	90,000	\$5,679.80	\$8,863.20	\$14,543.00	\$5,817.80	\$10,783.80	\$16,601.60	\$2,058.60	14.2%
34	300	120,000	\$6,302.90	\$11,817.60	\$18,120.50	\$6,395.90	\$14,378.40	\$20,774.30	\$2,653.80	14.6%
35	300	150,000	\$6,926.00	\$14,772.00	\$21,698.00	\$6,974.00	\$17,973.00	\$24,947.00	\$3,249.00	15.0%

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- 3 Comparison of Current and Proposed Rates
- 4 Primary General Service TOU Rate T-4

5 Usage			C	Current Monthly Bill			roposed Monthly E	Total Bill Impact		
6	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	\$ Change	% Change
7	40	12,000	\$832.20	\$1,181.76	\$2,013.96	\$849.40	\$1,437.84	\$2,287.24	\$273.28	13.6%
8	40	16,000	\$913.13	\$1,575.68	\$2,488.81	\$924.33	\$1,437.04 \$1,917.12	\$2,267.24 \$2,841.45	\$352.64	14.2%
	40	•	•			•			•	
9	40	20,000	\$994.06	\$1,969.60	\$2,963.66	\$999.26	\$2,396.40	\$3,395.66	\$432.00	14.6%
10	50	15,000	\$959.00	\$1,477.20	\$2,436.20	\$980.50	\$1,797.30	\$2,777.80	\$341.60	14.0%
11	50	20,000	\$1,060.16	\$1,969.60	\$3,029.76	\$1,074.16	\$2,396.40	\$3,470.56	\$440.80	14.5%
12	50	25,000	\$1,161.33	\$2,462.00	\$3,623.33	\$1,167.83	\$2,995.50	\$4,163.33	\$540.00	14.9%
13	100	30,000	\$1,905.50	\$2,954.40	\$4,859.90	\$1,948.50	\$3,594.60	\$5,543.10	\$683.20	14.1%
14	100	40,000	\$2,107.83	\$3,939.20	\$6,047.03	\$2,135.83	\$4,792.80	\$6,928.63	\$881.60	14.6%
15	100	50,000	\$2,310.16	\$4,924.00	\$7,234.16	\$2,323.16	\$5,991.00	\$8,314.16	\$1,080.00	14.9%
10	100	30,000	Ψ2,010.10	ψ+,52+.00	φ1,204.10	Ψ2,020.10	ψ0,001.00	φο,σ14.10	Ψ1,000.00	14.570
16	150	45,000	\$2,852.00	\$4,431.60	\$7,283.60	\$2,916.50	\$5,391.90	\$8,308.40	\$1,024.80	14.1%
17	150	60,000	\$3,155.49	\$5,908.80	\$9,064.29	\$3,197.49	\$7,189.20	\$10,386.69	\$1,322.40	14.6%
18	150	75,000	\$3,458.99	\$7,386.00	\$10,844.99	\$3,478.49	\$8,986.50	\$12,464.99	\$1,620.00	14.9%
19	200	60,000	\$3,798.49	\$5,908.80	\$9,707.29	\$3,884.49	\$7,189.20	\$11,073.69	\$1,366.40	14.1%
20	200	80,000	\$4,203.16	\$7,878.40	\$12,081.56	\$4,259.16	\$9,585.60	\$13,844.76	\$1,763.20	14.6%
21	200	100,000	\$4,607.82	\$9,848.00	\$14,455.82	\$4,633.82	\$11,982.00	\$16,615.82	\$2,160.00	14.9%
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22	250	75,000	\$4,744.99	\$7,386.00	\$12,130.99	\$4,852.49	\$8,986.50	\$13,838.99	\$1,708.00	14.1%
23	250	100,000	\$5,250.82	\$9,848.00	\$15,098.82	\$5,320.82	\$11,982.00	\$17,302.82	\$2,204.00	14.6%
24	250	125,000	\$5,756.65	\$12,310.00	\$18,066.65	\$5,789.15	\$14,977.50	\$20,766.65	\$2,700.00	14.9%
25	300	90,000	\$5,691.49	\$8,863.20	\$14,554.69	\$5,820.49	\$10,783.80	\$16,604.29	\$2,049.60	14.1%
26	300	120,000	\$6,298.49	\$11.817.60	\$18,116.09	\$6,382.49	\$14.378.40	\$20.760.89	\$2,644.80	14.6%
27	300	150,000	\$6,905.48	\$14,772.00	\$21,677.48	\$6,944.48	\$17,973.00	\$24,917.48	\$3,240.00	14.9%
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- Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- 3 Comparison of Current and Proposed Rates
- 4 Large Primary Service TOU Rate T-2, 1 OF 2

5	L	Isage	Current Monthly Bill			Proposed Monthly Bill			Total Bill Impact	
6	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	\$ Change	% Change
7	350	105,000	\$6,872.16	\$10,340.40	\$17,212.56	\$7,058.71	\$12,581.10	\$19,639.81	\$2,427.25	14.1%
8	350	140,000	\$7,502.72	\$13,787.20	\$21,289.92	\$7,619.62	\$16,774.80	\$24,394.42	\$3,104.50	14.6%
9	350	175,000	\$8,133.27	\$17,234.00	\$25,367.27	\$8,180.52	\$20,968.50	\$29,149.02	\$3,781.75	14.9%
10	350	210,000	\$8,763.83	\$20,680.80	\$29,444.63	\$8,741.43	\$25,162.20	\$33,903.63	\$4,459.00	15.1%
11	425	127,500	\$8,194.77	\$12,556.20	\$20,750.97	\$8,421.30	\$15,277.05	\$23,698.35	\$2,947.38	14.2%
12	425	170,000	\$8,960.44	\$16,741.60	\$25,702.04	\$9,102.39	\$20,369.40	\$29,471.79	\$3,769.75	14.7%
13	425	212,500	\$9,726.12	\$20,927.00	\$30,653.12	\$9,783.49	\$25,461.75	\$35,245.24	\$4,592.13	15.0%
14	425	255,000	\$10,491.79	\$25,112.40	\$35,604.19	\$10,464.59	\$30,554.10	\$41,018.69	\$5,414.50	15.2%
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15	500	150,000	\$9,517.38	\$14,772.00	\$24,289.38	\$9,783.88	\$17,973.00	\$27,756.88	\$3,467.50	14.3%
16	500	200,000	\$10,418.17	\$19,696.00	\$30,114.17	\$10,585.17	\$23,964.00	\$34,549.17	\$4,435.00	14.7%
17	500	250,000	\$11,318.96	\$24,620.00	\$35,938.96	\$11,386.46	\$29,955.00	\$41,341.46	\$5,402.50	15.0%
18	500	300,000	\$12,219.76	\$29,544.00	\$41,763.76	\$12,187.76	\$35,946.00	\$48,133.76	\$6,370.00	15.3%
19	575	172,500	\$10,839.98	\$16,987.80	\$27,827.78	\$11,146.46	\$20,668.95	\$31,815.41	\$3,987.63	14.3%
20	575	230,000	\$11,875.90	\$22,650.40	\$34,526.30	\$12,067.95	\$27,558.60	\$39,626.55	\$5,100.25	14.8%
21	575	287,500	\$12,911.81	\$28,313.00	\$41,224.81	\$12,989.43	\$34,448.25	\$47,437.68	\$6,212.87	15.1%
22	575	345,000	\$13,947.72	\$33,975.60	\$47,923.32	\$13,910.92	\$41,337.90	\$55,248.82	\$7,325.50	15.3%
23	650	195,000	\$12,162.59	\$19,203.60	\$31,366.19	\$12,509.04	\$23,364.90	\$35,873.94	\$4,507.75	14.4%
24	650	260,000	\$13,333.62	\$25,604.80	\$38,938.42	\$13,550.72	\$31,153.20	\$44,703.92	\$5,765.50	14.8%
25	650	325,000	\$14,504.65	\$32,006.00	\$46,510.65	\$14,592.40	\$38,941.50	\$53,533.90	\$7,023.25	15.1%
26	650	390,000	\$15,675.68	\$38,407.20	\$54,082.88	\$15,634.08	\$46,729.80	\$62,363.88	\$8,281.00	15.3%
27	800	240,000	\$14,807.80	\$23,635.20	\$38,443.00	\$15,234.20	\$28,756.80	\$43,991.00	\$5,548.00	14.4%
28	800	320,000	\$16,249.07	\$31,513.60	\$47,762.67	\$16,516.27	\$38,342.40	\$54,858.67	\$7,096.00	14.9%
29	800	400,000	\$17,690.34	\$39,392.00	\$57,082.34	\$17,798.34	\$47,928.00	\$65,726.34	\$8,644.00	15.1%
30	800	480,000	\$19,131.61	\$47,270.40	\$66,402.01	\$19,080.41	\$57,513.60	\$76,594.01	\$10,192.00	15.3%
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31	950	285,000	\$17,453.02	\$28,066.80	\$45,519.82	\$17,959.37	\$34,148.70	\$52,108.07	\$6,588.25	14.5%
32	950	380,000	\$19,164.52	\$37,422.40	\$56,586.92	\$19,481.82	\$45,531.60	\$65,013.42	\$8,426.50	14.9%
33	950	475,000	\$20,876.03	\$46,778.00	\$67,654.03	\$21,004.28	\$56,914.50	\$77,918.78	\$10,264.75	15.2%
34	950	570,000	\$22,587.53	\$56,133.60	\$78,721.13	\$22,526.73	\$68,297.40	\$90,824.13	\$12,103.00	15.4%

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- 3 Comparison of Current and Proposed Rates
- 4 Large Primary Service TOU Rate T-2, 2 OF 2

5	5 Usage		Current Monthly Bill			Proposed Monthly Bill			Total Bill Impact	
6	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	\$ Change	% Change
7	1,000	300.000	\$19,134.76	\$29.544.00	\$48,678.76	\$19.667.76	\$35,946.00	\$55,613.76	\$6,935.00	14.2%
8	1,000	400,000	\$20.936.34	\$39,392.00	\$60,328.34	\$21,270.34	\$47.928.00	\$69,198.34	\$8,870.00	14.7%
9	1,000	500,000	\$22,737.93	\$49,240.00	\$71,977.93	\$22,872.93	\$59,910.00	\$82,782.93	\$10,805.00	15.0%
10	1,000	600,000	\$24,539.51	\$59,088.00	\$83,627.51	\$24,475.51	\$71,892.00	\$96,367.51	\$12,740.00	15.2%
11	1,300	390,000	\$24,425.18	\$38,407.20	\$62,832.38	\$25,118.08	\$46,729.80	\$71,847.88	\$9,015.50	14.3%
12	1,300	520,000	\$26,767.24	\$51,209.60	\$77,976.84	\$27,201.44	\$62,306.40	\$89,507.84	\$11,531.00	14.8%
13	1,300	650,000	\$29,109.30	\$64,012.00	\$93,121.30	\$29,284.80	\$77,883.00	\$107,167.80	\$14,046.50	15.1%
14	1,300	780,000	\$31,451.36	\$76,814.40	\$108,265.76	\$31,368.16	\$93,459.60	\$124,827.76	\$16,562.00	15.3%
15	1,700	510,000	\$32,479.08	\$50,224.80	\$82,703.88	\$33,385.18	\$61,108.20	\$94,493.38	\$11,789.50	14.3%
16	1,700	680,000	\$35,541.78	\$66,966.40	\$102,508.18	\$36,109.58	\$81,477.60	\$117,587.18	\$15,079.00	14.7%
17	1,700	850,000	\$38,604.47	\$83,708.00	\$122,312.47	\$38,833.97	\$101,847.00	\$140,680.97	\$18,368.50	15.0%
18	1,700	1,020,000	\$41,667.17	\$100,449.60	\$142,116.77	\$41,558.37	\$122,216.40	\$163,774.77	\$21,658.00	15.2%
19	2,000	600,000	\$37,769.51	\$59,088.00	\$96,857.51	\$38,835.51	\$71,892.00	\$110,727.51	\$13,870.00	14.3%
20	2,000	800,000	\$41,372.68	\$78,784.00	\$120,156.68	\$42,040.68	\$95,856.00	\$137,896.68	\$17,740.00	14.8%
21	2,000	1,000,000	\$44,975.85	\$98,480.00	\$143,455.85	\$45,245.85	\$119,820.00	\$165,065.85	\$21,610.00	15.1%
22	2,000	1,200,000	\$48,579.02	\$118,176.00	\$166,755.02	\$48,451.02	\$143,784.00	\$192,235.02	\$25,480.00	15.3%
23	2,300	690,000	\$43,059.94	\$67,951.20	\$111,011.14	\$44,285.84	\$82,675.80	\$126,961.64	\$15,950.50	14.4%
24	2,300	920,000	\$47,203.58	\$90,601.60	\$137,805.18	\$47,971.78	\$110,234.40	\$158,206.18	\$20,401.00	14.8%
25	2,300	1,150,000	\$51,347.23	\$113,252.00	\$164,599.23	\$51,657.73	\$137,793.00	\$189,450.73	\$24,851.50	15.1%
26	2,300	1,380,000	\$55,490.87	\$135,902.40	\$191,393.27	\$55,343.67	\$165,351.60	\$220,695.27	\$29,302.00	15.3%

- 1 Western Massachusetts Electric Company
- 2 d/b/a Eversource Energy
- 3 Comparison of Current and Proposed Rates
- 4 Extra Large Primary Service TOU Rate T-5

5										
6	Us	sage		Current Monthly B	ill	P	roposed Monthly E	Bill	Total Bil	I Impact
7	<u>kW</u>	<u>kWh</u>	<u>Delivery</u>	<u>Supply</u>	<u>Total</u>	Delivery	<u>Supply</u>	<u>Total</u>	\$ Change	% Change
8	2,500	750,000	\$39,931.24	\$73,860.00	\$113,791.24	\$40,951.24	\$89,865.00	\$130,816.24	\$17,025.00	15.0%
9	2,500	1,000,000	\$44,049.99	\$98,480.00	\$142,529.99	\$44,484.99	\$119,820.00	\$164,304.99	\$21,775.00	15.3%
10	2,500	1,250,000	\$48,168.74	\$123,100.00	\$171,268.74	\$48,018.74	\$149,775.00	\$197,793.74	\$26,525.00	15.5%
11	2,500	1,500,000	\$52,287.49	\$147,720.00	\$200,007.49	\$51,552.49	\$179,730.00	\$231,282.49	\$31,275.00	15.6%
12	3,000	900,000	\$47,217.49	\$88,632.00	\$135,849.49	\$48,441.49	\$107,838.00	\$156,279.49	\$20,430.00	15.0%
13	3.000	1.200.000	\$52,159.99	\$118.176.00	\$170.335.99	\$52.681.99	\$143,784.00	\$196.465.99	\$26,130.00	15.3%
14	3,000	1,500,000	\$57,102.49	\$147,720.00	\$204,822.49	\$56,922.49	\$179,730.00	\$236,652.49	\$31,830.00	15.5%
15	3,000	1,800,000	\$62,044.98	\$177,264.00	\$239,308.98	\$61,162.98	\$215.676.00	\$276,838.98	\$37,530.00	15.7%
.0	0,000	1,000,000	ψ02,011.00	Ψ177,201.00	Ψ200,000.00	φσ1,102.00	Ψ210,010.00	Ψ27 0,000.00	φο, ,σσσ.σσ	10.770
16	3,500	1,050,000	\$54,503.74	\$103,404.00	\$157,907.74	\$55,931.74	\$125,811.00	\$181,742.74	\$23,835.00	15.1%
17	3,500	1,400,000	\$60,269.99	\$137,872.00	\$198,141.99	\$60,878.99	\$167,748.00	\$228,626.99	\$30,485.00	15.4%
18	3,500	1,750,000	\$66,036.23	\$172,340.00	\$238,376.23	\$65,826.23	\$209,685.00	\$275,511.23	\$37,135.00	15.6%
19	3,500	2,100,000	\$71,802.48	\$206,808.00	\$278,610.48	\$70,773.48	\$251,622.00	\$322,395.48	\$43,785.00	15.7%
20	5,000	1,500,000	\$76,362.49	\$147,720.00	\$224,082.49	\$78,402.49	\$179,730.00	\$258,132.49	\$34,050.00	15.2%
21	5,000	2,000,000	\$84,599.98	\$196,960.00	\$281,559.98	\$85,469.98	\$239,640.00	\$325,109.98	\$43,550.00	15.5%
22	5,000	2,500,000	\$92,837.48	\$246,200.00	\$339,037.48	\$92,537.48	\$299,550.00	\$392,087.48	\$53,050.00	15.6%
23	5.000	, ,	\$101.074.97	\$295.440.00	. ,	\$99.604.97	\$359,460.00	\$459.064.97		
23	5,000	3,000,000	\$101,074.97	φ295, 44 0.00	\$396,514.97	Ф99,604.97	\$359,460.00	\$459,064.9 <i>1</i>	\$62,550.00	15.8%
24	10,000	3,000,000	\$149,224.97	\$295,440.00	\$444,664.97	\$153,304.97	\$359,460.00	\$512,764.97	\$68,100.00	15.3%
25	10,000	4,000,000	\$165,699.96	\$393,920.00	\$559,619.96	\$167,439.96	\$479,280.00	\$646,719.96	\$87,100.00	15.6%
26	10,000	5,000,000	\$182,174.95	\$492,400.00	\$674,574.95	\$181,574.95	\$599,100.00	\$780,674.95	\$106,100.00	15.7%
27	10,000	6,000,000	\$198,649.94	\$590,880.00	\$789,529.94	\$195,709.94	\$718,920.00	\$914,629.94	\$125,100.00	15.8%

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF PUBLIC UTILITIES

NSTAR Electric Company/)	
Western Massachusetts Electric Company)	D.P.U. 15-15
d/b/a Eversource Energy)	
)	

AFFIDAVIT OF RICHARD D. CHIN

Richard D. Chin does hereby depose and say as follows:

I, Richard D. Chin, certify that, on behalf of NSTAR Electric Company/Western Massachusetts Electric Company d/b/a Eversource Energy, the attached exhibits, which bear my name, were prepared by me or under my supervision and are true and accurate to the best of my knowledge and belief.

Signed under the pains and penalties of perjury as of this 1st day of December 2015.

Richard D. Chin